

Office of the  
Legislative Fiscal Analyst

## **FY 2001 Budget Recommendations**

Joint Appropriations Subcommittee for  
Natural Resources

### **Committee Summary**

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**PROPOSED AGENDA  
NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE**

**2:00 PM - Room 305 (unless otherwise noted)**

Meetings to be held according to the following format:

- Approve minutes of prior meeting
- Additional committee business
- Agency overview
- Analyst budget presentation
- Comments by others
- Committee discussion and action

**Monday, January 24, 2000**

- Welcome and Introduction of Committee Members and Staff
- Approval of Hearing Schedule
- Overview of budget issues
- Discussion

**Wednesday, January 26, 2000**

- Department of Natural Resources - Administration

**Friday, January 28, 2000 (Governor's Board Room)**

- Department of Natural Resources - Wildlife Resources

**Monday, January 31, 2000**

- Department of Natural Resources - Water Rights
- Department of Natural Resources - Forestry, Fire and State Lands

**Wednesday, February 2, 2000**

- Department of Natural Resources - Water Resources

**Friday, February 4, 2000**

- Department of Natural Resources - Parks and Recreation

**Monday, February 7, 2000**

- Department of Natural Resources - Utah Geological Survey
- Department of Natural Resources - Oil, Gas and Mining

**Wednesday, February 9, 2000**

- Department of Agriculture and Food

**Friday, February 11, 2000**

- School and Institutional Trust Lands Administration

**Monday, February 14, 2000**

- FY 2000 Supplemental Recommendations
- Finalize Committee Recommendations

**Wednesday, February 16, 2000 (if necessary)**

- Finalize Committee Recommendations

**Friday, February 18, 2000 (if necessary)**

- Finalize Committee Recommendations

## 1.0 Summary: Natural Resources Appropriations Subcommittee

### Overview

The Natural Resources Appropriations Subcommittee reviews the budgets for three state agencies, then approves a budget for each. This recommendation is then made to the Executive Appropriations Committee for final approval. The agencies for which this subcommittee is responsible include the following:

- Department of Agriculture and Food
- Department of Natural Resources
- School and Institutional Trust Lands Administration

The Executive Appropriations Committee has allocated General Funds of \$44,597,400 to the Natural Resources Appropriations Subcommittee. This number was derived by taking the FY 2000 ongoing appropriation and adjusting for centralized services, as follows:

FY 2000 ongoing appropriation:	\$44,893,000
Two working days less in FY 2001	(181,400)
Retirement rate reductions	(103,100)
Internal Service Fund rate changes	<u>(11,100)</u>
<b>Total</b>	<b>\$44,597,400</b>

The subcommittee may have additional items that it will want to fund. In that case, the subcommittee can reprogram funds within the approved allocation, or construct a prioritized list of issues in case funds become available later. The Analyst will also present some recommendations for funding should funds become available.

In preparing for this legislative session, the Analyst has reviewed each budget, visited with the agencies, and analyzed the agency requests and the Governor's recommendations. After reviewing the requests, the Analyst has recommended those budget increases or decreases which seem essential to programs and appear to be the most cost-effective.

### Recommendation

The Analyst recommends a total budget of \$151,208,900 to the subcommittee. This includes \$1,437,400 in budget increases. The total General Fund recommendation for FY 2001 is \$44,597,400.

Operating budgets within the Analyst's recommendation total \$120,846,800, of which \$41,089,800 is from the General Fund. Capital budgets total \$30,362,100, of which \$3,507,600 is from the General Fund.

The Analyst has maintained salaries at the same level as during FY 2000. This leaves any salary consideration at the discretion of the Legislature.

The recommendations, by fund and by agency, are found on the following pages. Further detail on each agency is found under the respective tabs and will be discussed during the budget hearings.

**Intent Language Review**

The Fiscal Analyst is required by statute to review all intent language written in the appropriations acts and report on them to the Legislature. A good deal of intent language was written that directs the Department of Finance to make appropriations nonlapsing. In order to avoid reviewing each piece of intent language that deals with nonlapsing authority, the Analyst reports now that in every instance the monies were used and accounted for in accordance with the intent language.

<b>Financing</b>	<b>Analyst FY 2001 Base</b>	<b>Analyst FY 2001 Changes</b>	<b>Analyst FY 2001 Total</b>
General Fund	\$44,597,400		\$44,597,400
Federal Funds	21,608,400		21,608,400
Dedicated Credits	11,340,400		11,340,400
GFR - Agriculture Resource Dev	530,500		530,500
GFR - Boating	3,039,900		3,039,900
GFR - Brand Inspection	638,300	80,000	718,300
GFR - Fixed Collections	1,317,400		1,317,400
GFR - Horse Racing	50,000		50,000
GFR - Off-highway Vehicle	1,951,100		1,951,100
GFR - Sovereign Land Mgt	1,352,400	25,000	1,377,400
GFR - Species Protection	324,100		324,100
GFR - State Fish Hatchery	1,000,000		1,000,000
GFR - TB & Bangs Disease Cont	10,000		10,000
GFR - Wildlife Damage Preventic	496,500		496,500
GFR - Wildlife Habitat	2,372,500		2,372,500
GFR - Wildlife Resources	21,346,000		21,346,000
GFR - Mineral Lease	579,300		579,300
Designated Sales Tax	9,200,000		9,200,000
Land Grant Management Fund	6,997,700	1,303,000	8,300,700
Reimbursement	(200,300)	200	(200,100)
Repayments	14,800,500		14,800,500
Stripper Well Fund	500,000		500,000
Utah Rural Rehabilitation Loan	18,000		18,000
Water Resources C&D	8,506,100		8,506,100
Water Resources Construction	150,000		150,000
Transfers	(7,650,300)	29,200	(7,621,100)
Beginning Nonlapsing	17,475,000		17,475,000
Closing Nonlapsing	(12,612,400)		(12,612,400)
Pass-Through	33,000		33,000
<b>Total</b>	<b>\$149,771,500</b>	<b>\$1,437,400</b>	<b>\$151,208,900</b>

	<b>Analyst FY 2001 Base</b>	<b>Analyst FY 2001 Changes</b>	<b>Analyst FY 2001 Total</b>
<b>Operating Programs</b>			
Agriculture	14,892,000	80,000	14,972,000
Trust Lands Administration	6,997,700	1,303,000	8,300,700
DNR Administration	3,781,900	-	3,781,900
DNR Species Protection	950,000	-	950,000
DNR Rent	1,608,500	-	1,608,500
Forestry, Fire and State Lands	7,456,900	25,000	7,481,900
Oil, Gas and Mining	6,247,700	-	6,247,700
Utah Geological Survey	5,280,400	-	5,280,400
Water Resources	7,544,400	-	7,544,400
Water Resources Nonlapsing	35,000	-	35,000
Water Rights	6,397,900	-	6,397,900
Wildlife Resources	32,760,000	29,400	32,789,400
Wildlife Cooperative Studies	3,471,800	-	3,471,800
Wildlife Contributed Research	334,200	-	334,200
Parks and Recreation	21,641,100	9,900	21,651,000
<b>Subtotal Operating</b>	<b>\$119,399,500</b>	<b>\$1,447,300</b>	<b>120,846,800</b>
<b>Capital Programs</b>			
Water Resources			
Cities Water Loan	1,668,800	-	1,668,800
Revolving Construction	7,566,400	-	7,566,400
Conservation and Development	11,206,800	-	11,206,800
Wildlife Resources	3,816,000	-	3,816,000
Parks and Recreation	6,114,000	(9,900)	6,104,100
<b>Subtotal Capital</b>	<b>\$30,372,000</b>	<b>(\$9,900)</b>	<b>30,362,100</b>
<b>Total</b>	<b>\$149,771,500</b>	<b>\$1,437,400</b>	<b>\$151,208,900</b>

## 4.0 Additional Information: Natural Resources Appropriations Subcommittee

### 4.1 Funding History

<b>Financing</b>	<b>FY 1997 Actual</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimated</b>	<b>FY 2001 Analyst</b>
General Fund	\$47,997,300	\$42,216,000	\$44,030,700	\$44,893,000	\$44,597,400
General Fund one-time	3,965,400	2,076,000		742,000	
Federal Funds	16,567,300	17,389,100	17,219,500	29,454,200	21,608,400
Dedicated Credits	10,663,700	10,468,300	12,032,600	11,217,900	11,340,400
GFR - Ag Resource Dev	481,100	529,600	530,500	530,500	530,500
GFR - Boating	2,259,500	3,430,400	3,404,900	2,908,200	3,039,900
GFR - Brand Inspection	568,200	607,900	632,000	681,200	718,300
GFR - Fixed Collections	1,385,700	1,253,600	1,049,300	1,322,100	1,317,400
GFR - Horse Racing	50,000	50,000	50,000	50,000	50,000
GFR - Off-highway Vehicle	1,264,200	1,451,700	1,801,700	1,952,800	1,951,100
GFR - Sovereign Land Mgt	898,900	1,022,000	1,211,800	1,151,600	1,377,400
GFR - Species Protection			150,000	324,100	324,100
GFR - State Fish Hatchery				1,000,000	1,000,000
GFR - TB & Bangs Disease C	10,000	6,800	10,000	6,800	10,000
GFR - Wildlife Damage	468,200	474,500	478,000	498,700	496,500
GFR - Wildlife Habitat	3,748,600	2,645,100	2,359,300	2,369,100	2,372,500
GFR - Wildlife Resources	13,681,400	20,308,100	21,398,100	21,496,000	21,346,000
GFR - Mineral Lease	708,500	685,900	607,900	591,800	579,300
Designated Sales Tax		8,786,700	9,076,500	9,200,000	9,200,000
Land Grant Mgt Fund	5,126,400	8,263,200	7,360,500	7,033,100	8,300,700
Reimbursement	(202,900)	(213,800)	(206,400)	(200,300)	(200,100)
Repayments	13,967,400	13,468,800	15,995,400	12,460,400	14,800,500
Stripper Well Fund	98,300	350,000	350,000	350,000	500,000
Utah Rural Rehab Loan	16,900	18,000	18,000	18,000	18,000
Water Resources C&D	1,002,300	7,864,300	8,420,700	8,511,000	8,506,100
Water Resources Const	150,000	150,000	150,000	150,000	150,000
Water Resources Invest	523,600	488,500			
Transfers	452,100	(4,927,600)	(7,058,300)	(7,491,800)	(7,621,100)
Beginning Nonlapsing	19,286,100	27,713,900	33,191,100	31,313,800	17,475,000
Closing Nonlapsing	(27,713,900)	(33,191,200)	(31,313,800)	(17,475,000)	(12,612,400)
Pass-Through	56,300	102,400	100,000	33,000	33,000
Lapsing	(967,900)	(6,153,600)	(6,028,900)		
<b>Total</b>	<b>\$116,512,700</b>	<b>\$127,334,600</b>	<b>\$137,021,100</b>	<b>\$165,092,200</b>	<b>\$151,208,900</b>

## 4.2 Program History

	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>
<b>Operating Programs</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>
Agriculture	12,140,300	12,258,800	13,758,400	16,635,100	14,972,000
Trust Lands Admin	5,126,400	4,768,300	5,628,100	7,033,100	8,300,700
DNR Administration	2,886,700	2,782,000	3,467,900	3,806,300	3,781,900
DNR Species Protection			1,114,100	950,000	950,000
DNR Rent	1,623,000	1,615,700	1,623,700	1,630,500	1,608,500
Forestry, Fire and State Lands	7,661,500	7,199,400	5,742,900	7,945,300	7,481,900
Oil, Gas and Mining	5,181,500	5,121,600	5,501,900	6,704,000	6,247,700
Utah Geological Survey	3,794,800	4,007,400	4,421,600	4,431,300	5,280,400
Water Resources	7,544,300	7,420,700	7,401,000	7,580,200	7,544,400
Water Resources Nonlapsing	14,600	14,800	41,900	35,000	35,000
Water Rights	5,840,800	5,995,300	6,204,600	6,502,200	6,397,900
Wildlife Resources	27,720,600	29,366,300	31,080,600	33,144,200	32,789,400
Wildlife Cooperative Studies	3,016,900	2,715,400	2,593,000	12,480,200	3,471,800
Wildlife Contributed Research	203,500	182,900	361,400	334,200	334,200
Parks and Recreation	18,602,400	19,940,800	20,928,600	21,803,300	21,651,000
<b>Subtotal Operating</b>	<b>\$101,357,300</b>	<b>\$103,389,400</b>	<b>\$109,869,700</b>	<b>\$131,014,900</b>	<b>\$120,846,800</b>
<b>Capital Programs</b>					
Water Resources					
Cities Water Loan	828,600	4,229,000	2,024,800	2,405,900	1,668,800
Revolving Construction	4,475,700	6,462,700	11,493,500	8,423,100	7,566,400
Conservation and Devel	5,364,100	7,541,400	10,225,200	12,576,100	11,206,800
Wildlife Resources	647,900	1,326,900	1,614,200	3,852,900	3,816,000
Parks and Recreation	3,839,100	4,385,200	1,793,700	6,819,300	6,104,100
<b>Subtotal Capital</b>	<b>\$15,155,400</b>	<b>\$23,945,200</b>	<b>\$27,151,400</b>	<b>\$34,077,300</b>	<b>\$30,362,100</b>
<b>Total</b>	<b>\$116,512,700</b>	<b>\$127,334,600</b>	<b>\$137,021,100</b>	<b>\$165,092,200</b>	<b>\$151,208,900</b>

### 4.3 Expenditure and FTE History

Type	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
	Actual	Actual	Actual	Estimated	Analyst
Personal Services	58,095,500	61,809,600	65,050,600	69,165,400	68,312,500
Travel	1,259,500	1,360,000	1,427,700	1,634,500	1,595,100
Current Expense	28,111,200	27,590,600	30,594,400	35,567,100	31,448,100
Data Processing	2,053,400	2,652,800	2,585,600	2,761,100	2,464,900
DP Capital	514,000	499,200	172,000	118,000	99,600
Capital Outlay	6,626,000	6,169,300	6,242,500	11,731,200	10,446,100
Pass-Through	19,853,100	27,253,100	30,948,300	44,114,900	36,842,600
<b>Total</b>	<b>\$116,512,700</b>	<b>\$127,334,600</b>	<b>\$137,021,100</b>	<b>\$165,092,200</b>	<b>\$151,208,900</b>
FTE Base	1,443.8	1,529.8	1,505.3	1,516.6	1,515.3
FTE Building Block	0.0	0.0	0.0	4.8	5.0
<b>Total</b>	<b>1,443.8</b>	<b>1,529.8</b>	<b>1,505.3</b>	<b>1,521.4</b>	<b>1,520.3</b>

#### 4.4 Additional Information

The Office of the Legislative Fiscal Analyst is a non-partisan office that serves both houses of the Legislature in preparing a budget and determining the fiscal impact of proposed legislation and making independent budgetary recommendations to the Legislature. The Legislature, after reviewing the recommendations, then approves a budget by passing an Appropriation Act which determines the level of the budget for each program.

The state does not budget on the calendar year, but on what is termed a Fiscal Year, which is the twelve month period from July 1 to June 30 of the following year. A Fiscal Year is usually abbreviated FY, with the number which follows designating the year which includes the second six months. The current fiscal year is FY 2000, which will end June 30, 2000. The fiscal year for which the Legislature is determining the budget is FY 2001, which will include the period of time from July 1, 2000 to June 30, 2001. Budgeting includes the allocation of resources (money) to different programs.

In allocating funds to the Natural Resources agencies, the Appropriations Subcommittee may use funding from several sources to complete the full appropriation to each. The following sources of funding are available:

- General Funds
- Federal Funds
- Dedicated Credits
- Restricted General Funds
- Land Grant Management Fund
- Other Funds

The following explanations may help to understand the different funds:

##### State General Fund

This is the state's most important source of income. The primary revenue source is the sales tax, although there are other taxes and fees which are deposited into this fund. General Funds may be spent at the discretion of the Legislature, as the Constitution allows. Personal income taxes and corporate franchise taxes are not deposited into the General Fund, but into the Uniform School Fund.

##### Federal Funds

Federal funds are those funds which come to the state from the federal government. Generally, federal funds are accompanied by certain requirements. Each grant may have different rules about how it may

be spent. A common requirement is some form of state match in order to receive the federal dollars. In such cases, federal funding may be reduced if a state program is reduced. There is also the possibility, that due to outside circumstances, federal funding may be reduced or eliminated. If this happens, most agencies will request that state funds replace the lost federal funds. However, this is not generally recommended. Programs which receive federal funds will have a special Federal Funds sheet showing matching requirements and levels.

#### Dedicated Credits

Dedicated Credits are funds which are paid to an agency for specific services and are dedicated to paying for the expenses of providing that service. For example, money paid as admission to the state parks goes to the Division of Parks and Recreation to help pay for expenses. By law, these funds must be spent before other appropriated state funds are spent. It should be noted that an agency must estimate the level of its service for the following fiscal year, and thus its level of Dedicated Credits.

#### Restricted General Funds

Restricted revenue can only be used for a designated purpose. The restricted funds usually receive money from specific sources, with the understanding that those funds will then be used for specific purposes. For example, the Utah Code establishes a separate fund for the Division of Wildlife Resources, with revenue coming from the sale of licenses. These funds are restricted for the use of the division.

#### Land Grant Management Fund

An expendable trust fund consisting of:

1. revenue derived from trust lands, except revenues from the sale of those lands.
2. interest earned by the fund.
3. revenues obtained from other activities of the Director or administration.

One of the purposes of this fund is to support the School and Institutional Trust Lands Administration.

#### Other Funds

Several other small funds are used by certain agencies. These will be discussed in further detail as the budgets are presented. Lapsing funds, however, should be addressed. Funds lapse, or revert back to the state, if the full appropriation is not spent by the end of the fiscal year. Since it is against the law to spend more than the Legislature has appropriated, all programs will either spend all the money or have some left over. The funds left over lapse to the state, unless

specifically exempted. Those exceptions include funds that are setup as non-lapsing. In these cases, left over funds do not lapse back to the state, but remain with the agency in a special nonlapsing balance, for use in the next fiscal year. In the budgets the Beginning Non-Lapsing balance is the balance on July 1 of the Fiscal Year, while the balance on the next June 30 is termed the Closing Non-Lapsing balance. The Closing Non-Lapsing balance from one fiscal year becomes the Beginning Non-Lapsing balance of the following fiscal year. The reasoning behind non-lapsing funds is that a specific task may take an indeterminate amount of time, or span more than one fiscal year. By allowing departments to keep their unexpended funds, the state not only eliminates the rush to spend money at the end of a fiscal year, but encourages managers to save money.

Expenditure categories used by the state are:

Personal Services

Includes employee compensation and benefits such as health insurance, retirement, and employer taxes.

Current Expenses

Includes general expenses such as utilities, subscriptions, communications, postage, professional and technical services, maintenance, laundry, office supplies, small tools, etc. that cost less than \$5,000 or are consumed in less than one year.

Data Processing Current Expenses

Includes items such as small computer hardware and software, port charges, programming, training, supplies, etc.

Capital Outlays

Includes items which cost over \$5,000 and have a useful life greater than one year.

Pass Through

Includes funds passed on to other non-state entities for use by those entities, such as grants to local governments.

Other Budgeting terms and concepts which the Legislature will encounter include the following:

Performance Measures

In recent years, performance based budgeting has received more attention as citizens and decision-makers demand evidence of improved results from the use of tax dollars.

Care must be exercised in crafting performance measures to avoid misdirected results. Moving to performance based budgeting is a long term commitment. The Analyst has drafted some ideas for performance measures in the write-up, however, it is recognized that the measures are a work in progress and that long-term tracking of measures would require a statewide commitment in both the executive and legislative branches.

Intent Language

Intent language may be added to an appropriation bill to explain or put conditions on the use of the funds in the line item. Intent language may restrict usage, require reporting, or impose other conditions within the item of appropriation. However, intent language cannot contradict or change statutory language.

Supplemental Appropriation

The current legislative session is determining appropriations for the following fiscal year. However, it may be determined that unexpected circumstances have arisen which require additional funding for the current year. The Appropriations Subcommittee can recommend to the Executive Appropriations Committee that a supplemental appropriation be made for the current fiscal year.

FTE

FTE is an abbreviation for Full Time Equivalent. This is a method of standardizing personnel counts. A full time equivalent is equal to one employee working 40 hours per week. Ten employees each working four hours per week would also count as 1 FTE.

Line Item

This is a term which applies to an appropriation bill. Each appropriated sum is identified by a line number in the appropriations bill. Generally, each line item appropriation goes to an agency that may have several programs. Once the appropriation becomes law, the money may be moved from program to program within the line item, but cannot be moved to another line item of appropriation.

A complete list, by line item, of the agencies for which the Natural Resources Subcommittee is responsible follows.

Department of Agriculture - General Administration  
Administration  
Meat Inspection  
Chemistry Laboratory  
Animal Health  
Agriculture Inspection

Food and Dairy  
Weights and Measures

Department of Agriculture - Marketing and Development  
Administration  
Resource Conservation and Development  
Marketing and Promotion  
Utah Horse Commission  
Market News  
Public Affairs  
Research

Department of Agriculture - Agriculture Loans  
Agriculture Resource Development Loan Fund  
Agriculture Loan Program

Department of Agriculture - Brand Inspection  
Brand Inspection

Department of Agriculture - Predatory Animal Control  
Predatory Animal Control

Department of Agriculture - Auction Market Veterinarians  
Auction Market Veterinarians

Department of Agriculture - Sheep Promotion  
Sheep Promotion

Department of Agriculture - Soil Conservation District Commission  
Soil Conservation District Commission

Department of Agriculture - Grain Inspection  
Grain Inspection

Department of Agriculture - Environmental Quality  
Environmental Quality

Department of Agriculture - Insect Infestation  
Insect Infestation

Department of Agriculture - Resource Conservation  
Resource Conservation (Soil Conservation Districts)

Department of Agriculture  
Agriculture Building Operations and Maintenance

Department of Agriculture  
Data Processing Internal Service Fund

Department of Natural Resources - Department Administration  
Executive Director  
Administrative Services  
Energy Resource Planning  
Public Affairs  
Law Enforcement  
Bear Lake Commission

Department of Natural Resources - Species Protection  
Species Protection

Department of Natural Resources - Internal Service Fund  
Warehouse  
Motor Pool  
Data Processing

Department of Natural Resources  
Building Operations and Maintenance

Department of Natural Resources - Division of Forestry, Fire and State  
Lands  
Director's Office  
Administrative Services  
Planning and Technology Transfer  
Technical Assistance and Consultation  
Program Delivery  
Technical Assistance and Consultation - Lone Peak  
Program Delivery - Cooperators  
Fire Suppression Fund

Department of Natural Resources - Division of Oil, Gas and Mining  
Administration  
Board  
Oil and Gas Conservation  
Minerals Reclamation  
Coal Reclamation  
Abandoned Mines

Department of Natural Resources - Division of Utah Geological  
Survey  
Administration  
Technical Services  
Applied Geology  
Board

Geologic Mapping  
Economic Geology  
Environmental

Department of Natural Resources - Division of Water Resources

Administration  
Board  
Interstate Streams  
Cloud Seeding  
Cities Water  
Construction  
Planning  
West Desert Operations  
Bear River / Wasatch Front  
Water Education  
C.U.P. Mitigation

Department of Natural Resources - Division of Water Resources

Water Education/Conservation Non-Lapsing

Department of Natural Resources - Division of Water Rights

Administration  
Appropriation  
Dam Safety  
Adjudication  
Cooperative Studies  
Special Investigations  
Advertising  
Area Offices  
River Systems

Department of Natural Resources - Division of Wildlife Resources

Administration  
Fiscal Management  
Information and Education  
Law Enforcement  
Habitat Projects  
Habitat Management  
Board  
Fisheries Management  
Fish Culture  
Fish Experiment Station  
Fish Habitat  
Big Game  
Native Wildlife  
Small Game

Waterfowl  
Hunter Education  
Hardware Ranch  
Aquatic Native Wildlife

Department of Natural Resources - Wildlife Resources Cooperative  
Environmental Studies  
Cooperative Studies

Department of Natural Resources - Wildlife Resources Contributed  
Research  
Contributed Research

Department of Natural Resources - Wildlife Resources Predator  
Control  
Predatory Animal Control

Department of Natural Resources - Wildlife Resources  
Reimbursement  
Wildlife Resources Reimbursement

Department of Natural Resources - Division of Parks and Recreation  
Director / Government Relations  
Administration  
Law Enforcement  
Accounting and Grants  
Board  
Park Operations  
Design and Construction  
Reservations  
OHV and Trails Administration  
Boating  
Comprehensive Planning

Capital Facilities - Natural Resources  
Department of Natural Resources - Water Resources Cities Water  
Loan Fund  
Cities Water Loan Fund

Department of Natural Resources - Water Resources Revolving  
Construction Fund  
Revolving Construction Fund

Department of Natural Resources - Water Resources Conservation and  
Development Fund  
Conservation and Development Fund

Department of Natural Resources - Division of Wildlife Resources -  
Capital Budget

- Information and Education
- Fisheries
- Game Management

Department of Natural Resources - Division of Parks and Recreation -  
Capital Budget

- Riverway Enhancement
- Facilities Acquisition and Development
- Boating Access Grants
- Trails Grants
- Off-Highway Trails
- Donated Capital Projects
- Land and Water Conservation Fund
- Region Roads and Renovation
- National Recreation Trails

School and Institutional Trust Lands Administration

- Administration
- Board
- Director
- Accounting
- Royalty
- Minerals
- Surface
- Forestry and Grazing
- Development (Operations)
- Development (Capital)
- Legal / Contracts
- Data Processing