

# STATE OF UTAH

## Fund Information

**FINET Name:** (DOT) CRITICAL HIGHWAY NEEDS FUND

**FINET Fund:** 2806

**Legal Name:** Critical Highway Needs Fund

**Legal Authorization:** UCA 72-2-125

**Earns Interest:**  Yes  No **Earns Interest Authority:** UCA 72-2-125(3)(a)

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### Revenue Source(s):

(1) any voluntary contributions received for the maintenance, construction, reconstruction, or renovation of state and federal highways; (2) appropriations made to the fund by the Legislature; and (3) the \$90,000,000 (only \$55,000,000 in FY 09) of sales and use tax revenues deposited into the fund in accordance with UCA 59-12-103; (4) .025 state sales and use tax (not effective until Jan 1, 2009) per UCA 59-12-103(11).

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### Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
2806	2008	\$0	\$90,845,339	\$31,348,724	\$0	\$59,496,615
2806	2009	\$59,496,615	\$63,438,936	\$179,187,301	\$392,229,486	\$335,977,737
2806	2010	\$335,977,737	\$102,157,077	\$355,352,376	\$220,704,850	\$303,487,288
2806	2011	\$303,487,288	\$103,518,915	\$292,781,199	\$370,118,189	\$484,343,194
2806	2012	\$484,343,194	\$99,905,242	\$187,643,228	(\$1,541,583)	\$395,063,624