

STATE OF UTAH

Fund Information

FINET Name: (DOT) AERONAUTICS

FINET Fund: 2820

Legal Name: Aeronautics Fund

Legal Authorization: UCA 59-13-402; 72-2-126; 72-10-110

Earns Interest: Yes No **Earns Interest Authority:** UCA 72-2-126

Revenue Source(s):

1) Aviation fuel tax, 2) Airport licensing fees 3) Registration Fees

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
2820	1981	(\$1,193,030)	\$6,347,578	\$4,267,544	(\$252,329)	\$634,675
2820	1982	\$634,675	\$4,025,607	\$3,804,400	(\$32,717)	\$823,165
2820	1983	\$823,165	\$3,836,220	\$3,441,589	(\$33,799)	\$1,183,997
2820	1984	\$1,183,997	\$9,183,387	\$9,189,416	(\$45,440)	\$1,132,528
2820	1985	\$1,132,528	\$13,724,095	\$13,768,641	(\$52,715)	\$1,035,267
2820	1986	\$1,035,267	\$13,397,225	\$13,062,618	(\$47,380)	\$1,322,494
2820	1987	\$1,322,494	\$11,093,161	\$10,523,382	(\$51,743)	\$1,840,530
2820	1988	\$1,840,530	\$17,979,200	\$18,257,483	(\$45,000)	\$1,517,247
2820	1989	\$1,517,247	\$18,086,305	\$17,646,071	\$0	\$1,957,481
2820	1990	\$1,957,481	\$18,607,134	\$18,436,937	(\$45,000)	\$2,082,677
2820	1991	\$2,082,677	\$19,994,064	\$19,655,792	(\$45,000)	\$2,375,949
2820	1992	\$2,375,949	\$19,838,366	\$21,338,542	(\$60,800)	\$814,973
2820	1993	\$814,973	\$25,225,178	\$25,092,924	(\$60,800)	\$886,427
2820	1994	\$886,427	\$37,261,075	\$36,631,071	(\$15,800)	\$1,500,631
2820	1995	\$1,500,631	\$49,990,127	\$49,789,976	(\$32,236)	\$1,668,546
2820	1996	\$1,668,546	\$35,121,684	\$36,113,949	(\$15,800)	\$660,481
2820	1997	\$660,481	\$24,890,490	\$22,513,112	\$0	\$3,037,859
2820	1998	\$3,037,859	\$22,761,963	\$22,807,152	\$0	\$2,992,670
2820	1999	\$2,992,670	\$18,736,773	\$16,914,103	\$0	\$4,815,340
2820	2000	\$4,815,340	\$26,859,149	\$26,192,611	\$489,900	\$5,971,779
2820	2001	\$5,971,779	\$35,074,852	\$35,142,043	\$200,000	\$6,104,588
2820	2002	\$6,113,444	\$38,380,047	\$38,951,311	\$2,152,000	\$7,694,180
2820	2003	\$7,694,180	\$24,291,386	\$25,682,624	\$0	\$6,302,942
2820	2004	\$6,302,942	\$31,998,371	\$33,678,994	\$0	\$4,622,319
2820	2005	\$4,622,319	\$41,190,203	\$40,774,283	\$0	\$5,038,239
2820	2006	\$5,030,510	\$45,003,623	\$42,599,259	\$0	\$7,434,874
2820	2007	\$7,434,874	\$51,035,337	\$53,544,133	\$0	\$4,926,077
2820	2008	\$4,926,077	\$76,537,523	\$75,785,496	\$0	\$5,678,104
2820	2009	\$5,678,104	\$40,538,914	\$42,088,427	\$1,000,000	\$5,128,591
2820	2010	\$5,128,591	\$46,932,607	\$46,007,686	\$0	\$6,053,512
2820	2011	\$6,053,512	\$58,158,740	\$57,838,214	\$0	\$6,374,038
2820	2012	\$6,374,038	\$30,090,625	\$28,450,271	\$0	\$8,014,392

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>