

STATE OF UTAH

Fund Information

FINET Name: (TLA) LAND GRANT MGMT FUND

FINET Fund: 5495

Legal Name: Land Grant Management Fund

Legal Authorization: UCA 53C-3-101 (1)(a); 53C-3-202; 41-22-19

Earns Interest: Yes No **Earns Interest Authority:** UCA 53C-3-101 (1)(b)(ii)

Revenue Source(s):

1) Revenues from trust lands except revenues from sale of lands, 2) Interest earned, 3) Revenues from other activities of the director or administration 4) 50% of the revenue from mineral lease rentals and royalties from federal land exchange parcels 5) \$1.50 of the annual off-highway vehicle registration fee (see 01/18/2011 note).

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
5495	1998	\$0	\$6,632,592	\$4,118,462	\$8,012,045	\$10,526,175
5495	1999	\$10,526,175	\$3,545,606	\$8,368,564	\$0	\$5,703,217
5495	2000	\$5,703,217	\$4,891,041	\$4,778,238	\$0	\$5,816,020
5495	2001	\$5,816,020	\$7,834,491	\$5,522,664	(\$24,102)	\$8,103,745
5495	2002	\$8,103,745	\$6,987,746	\$6,226,400	(\$900)	\$8,864,191
5495	2003	\$8,864,191	\$8,242,209	\$6,710,046	\$0	\$10,396,354
5495	2004	\$10,396,354	\$8,823,133	\$6,643,755	\$0	\$12,575,732
5495	2005	\$12,575,732	\$12,877,283	\$7,695,736	(\$47,284)	\$17,709,995
5495	2006	\$17,709,995	\$13,119,664	\$7,942,935	\$0	\$22,886,724
5495	2007	\$22,886,724	\$16,211,796	\$8,996,461	(\$28,400,956)	\$1,701,103
5495	2008	\$1,701,103	\$19,897,911	\$9,636,357	(\$9,618,231)	\$2,344,427
5495	2009	\$2,344,427	\$25,787,257	\$9,743,887	(\$14,559,914)	\$3,827,883
5495	2010	\$3,827,883	\$19,976,038	\$8,790,939	(\$12,082,422)	\$2,930,560
5495	2011	\$2,930,560	\$21,367,345	\$9,524,592	(\$1,526,143)	\$13,247,170
5495	2012	\$13,247,170	\$6,925,793	\$9,780,525	(\$2,441,185)	\$7,951,253
