

STATE OF UTAH

Fund Information

FINET Name: (DHS) DATA PROCESSING

FINET Fund: T6270

Legal Name: Human Services - Data Processing

Legal Authorization: Created administratively

Earns Interest: Yes No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Sales of services

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
T6270	1982	\$0	\$0	\$0	\$0	\$0
T6270	1983	\$834,584	\$1,860,802	\$1,951,320	\$0	\$744,066
T6270	1984	\$744,066	\$1,782,691	\$1,756,136	\$0	\$770,621
T6270	1985	\$770,621	\$169,758	\$971,281	\$0	(\$30,902)
T6270	1986	(\$30,902)	\$1,054,116	\$916,482	\$0	\$106,732
T6270	1987	\$106,732	\$987,274	\$829,157	\$0	\$264,849
T6270	1988	\$260,026	\$885,454	\$891,870	\$2,576	\$256,186
T6270	1989	\$256,186	\$864,078	\$981,639	\$0	\$138,625
T6270	1990	\$138,625	\$1,004,355	\$1,131,935	\$0	\$11,045
T6270	1991	\$11,045	\$1,358,245	\$1,332,853	\$10,788	\$47,225
T6270	1992	\$47,225	\$1,712,771	\$1,571,328	\$0	\$188,668
T6270	1993	\$188,668	\$1,803,210	\$1,681,869	\$0	\$310,009
T6270	1994	\$310,009	\$1,602,245	\$1,882,415	\$56,032	\$85,871
T6270	1995	\$85,871	\$1,696,412	\$1,853,724	\$0	(\$71,441)
T6270	1996	(\$71,441)	\$1,825,133	\$1,892,823	\$0	(\$139,131)
T6270	1997	(\$139,131)	\$2,190,204	\$2,168,989	\$0	(\$117,916)
T6270	1998	(\$117,916)	\$1,655,384	\$1,749,339	\$0	\$211,871
T6270	1999	(\$211,871)	\$2,442,151	\$2,211,206	\$0	\$19,074
T6270	2000	\$19,074	\$2,517,001	\$2,356,832	\$0	\$179,243
T6270	2001	\$179,243	\$2,119,000	\$2,208,047	\$0	\$90,196
T6270	2002	\$90,196	\$2,334,670	\$2,286,941	\$0	\$137,925
T6270	2003	\$137,925	\$2,365,402	\$2,367,592	\$0	\$135,735
T6270	2004	\$135,735	\$2,465,437	\$2,439,234	\$0	\$161,938
T6270	2005	\$161,938	\$2,608,502	\$2,628,138	\$0	\$142,302
T6270	2006	\$142,302	\$2,960,698	\$2,781,973	\$0	\$321,027
T6270	2007	\$321,027	\$3,085,725	\$3,085,725	\$0	\$321,027
T6270	2008	\$321,027	\$3,731,291	\$3,826,375	\$0	\$225,943
T6270	2009	\$225,943	\$0	\$104,158	(\$121,785)	\$0