

# STATE OF UTAH

## Fund Information

**FINET Name:** (DEQ) Environmental Quality Restricted Account

**FINET Fund:** 1082

**Legal Name:** Environmental Quality Restricted Account

**Legal Authorization:** UCA 19-1-108

**Earns Interest:**  Yes  No **Earns Interest Authority:** UCA 19-1-108 (2) (e)

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### Revenue Source(s):

- 1) Radioactive waste disposal fees
- 2) Hazardous waste disposal fees
- 3) PCB waste disposal fees
- 4) Nonhazardous solid waste disposal fees
- 5) Generator site access permits
- 6) Uranium recovery regulation
- 7) Investment income
- 8) Waste facility fees
- 9) supplementary fee for services
- 10) special assessment fee for costs not covered

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### Description:

Fund was created by 1995 legislature by House Bill 401 to account for various waste disposal fees. In each year the first \$500,000 collected from waste disposal fees shall go to the General Fund as free revenue. The remaining shall go to this restricted fund. The Legislature may appropriate from this restricted fund to DEQ for admin costs and to the Hazardous Substances Mitigation Fund.

HB 370 (2001 GS) Modified the formula for calculating the radioactive waste disposal fees and added a new fee for generator site access permits.

SB 96 (2002 GS) Added uranium recovery regulation fees to the fund.

HB 286 (2003 GS) Increases fees on radioactive and hazardous waste.

SB 146 (2003 GS) Creates new waste facility fees that will be deposited into this account.

SB 209 (2006 GS) Reduces the amount of waste disposal fees that are deposited into the General Fund.

HB 331 (2010 GS) Provides for a supplementary fee to be charged by DEQ for certain services. Changes the fee amounts related to commercial radioactive waste disposal or treatment. Provides for a special assessment should fee amounts not cover costs. Caps the balance in the Environmental Quality Restricted Account (#1082), which may not exceed \$4,000,000 above the "anticipated revenue need for the money" in the account for the fiscal year. (DEQ will monitor this, but we will confirm that with them at yearend.) Effective 7/1/2010.

HB 124 (2013 GS) Amends provisions related to the regulation of radioactive waste disposal. Amends provisions relating to the funding of radioactive waste disposal regulation (Fund #1082). Grants rulemaking authority to the Radiation Control Board. Increases civil penalties for the violation of certain provisions. Provides for Division of Radiation Control access to radioactive waste disposal facilities under certain circumstances.

### Fund Balance History:

| <u>Fund</u> | <u>Year</u> | <u>Beg Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Transfers</u> | <u>End Balance</u> |
|-------------|-------------|--------------------|-----------------|-----------------|------------------|--------------------|
| 1082        | 1996        | \$0                | \$5,421,075     | \$0             | (\$3,704,893)    | \$1,716,182        |
| 1082        | 1997        | \$1,716,182        | \$6,274,500     | \$0             | (\$4,199,498)    | \$3,791,184        |
| 1082        | 1998        | \$3,791,184        | \$3,382,586     | \$0             | (\$4,507,491)    | \$2,666,279        |
| 1082        | 1999        | \$2,666,279        | \$4,042,751     | \$0             | (\$4,689,485)    | \$2,019,545        |
| 1082        | 2000        | \$2,019,545        | \$4,578,565     | \$0             | (\$4,210,501)    | \$2,387,609        |
| 1082        | 2001        | \$2,387,609        | \$4,254,384     | \$0             | (\$4,386,663)    | \$2,255,330        |

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This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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### Fund Balance History:

| <u>Fund</u> | <u>Year</u> | <u>Beg Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Transfers</u> | <u>End Balance</u> |
|-------------|-------------|--------------------|-----------------|-----------------|------------------|--------------------|
| 1082        | 2002        | \$2,255,330        | \$3,471,685     | \$0             | (\$3,896,096)    | \$1,830,919        |
| 1082        | 2003        | \$1,830,919        | \$3,432,079     | \$0             | (\$4,391,689)    | \$871,309          |
| 1082        | 2004        | \$871,309          | \$5,469,301     | \$0             | (\$4,233,306)    | \$2,107,304        |
| 1082        | 2005        | \$2,107,304        | \$6,668,448     | \$0             | (\$4,641,657)    | \$4,134,095        |
| 1082        | 2006        | \$4,134,095        | \$7,369,588     | \$0             | (\$5,359,028)    | \$6,144,655        |
| 1082        | 2007        | \$6,144,655        | \$4,843,120     | \$0             | (\$6,008,034)    | \$4,979,741        |
| 1082        | 2008        | \$4,979,741        | \$4,959,286     | \$0             | (\$7,024,931)    | \$2,914,096        |
| 1082        | 2009        | \$2,914,096        | \$3,843,590     | \$0             | (\$5,958,448)    | \$799,238          |
| 1082        | 2010        | \$799,238          | \$3,689,388     | \$0             | (\$3,697,675)    | \$790,951          |
| 1082        | 2011        | \$790,951          | \$5,253,451     | \$0             | (\$4,609,287)    | \$1,435,115        |
| 1082        | 2012        | \$1,435,115        | \$6,379,544     | \$0             | (\$4,996,960)    | \$2,817,699        |
| 1082        | 2013        | \$2,817,699        | \$5,406,773     | \$4             | (\$5,382,488)    | \$2,841,980        |