

STATE OF UTAH

Fund Information

FINET Name: (DPR) State Park Fees Restricted Account

FINET Fund: 1157

Legal Name: State Park Fees Restricted Account

Legal Authorization: UCA 79-4-402

Earns Interest: Yes No **Earns Interest Authority:**

Revenue Source(s):

- 1) Proceeds from the sale or disposal of buffalo
- 2) Charges for special services and use of facilities

Description:

HB 264 (2003 GS) creates the State Park Fees Restricted Account. All charges for special services and use of the park facilities collected by the Division of Parks and Recreation are deposited into this restricted account with the following exceptions:

1. The first \$75,000 of proceeds received from the sale or disposal of buffalo from Antelope Island.
2. User fees collected at Wasatch Mountain, Palisades, and Green River state park golf courses.

In the past these collections have been treated as Dedicated Credits.

HB 11 (2009 GS) Renumbered 63-11-66 to 79-4-402.

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1157	2004	\$0	\$7,940,539	\$0	(\$7,940,539)	\$0
1157	2005	\$0	\$9,271,644	\$0	(\$9,271,644)	\$0
1157	2006	\$0	\$10,622,048	\$0	(\$9,672,300)	\$949,748
1157	2007	\$949,748	\$11,540,372	\$0	(\$10,646,423)	\$1,843,697
1157	2008	\$1,843,697	\$10,694,387	\$0	(\$9,634,109)	\$2,903,975
1157	2009	\$2,903,975	\$11,692,903	\$0	(\$11,740,778)	\$2,856,100
1157	2010	\$2,856,100	\$12,091,160	\$0	(\$10,894,469)	\$4,052,791
1157	2011	\$4,052,791	\$12,499,488	\$0	(\$11,905,100)	\$4,647,179
1157	2012	\$4,647,179	\$14,333,834	\$0	(\$11,427,220)	\$7,553,793
1157	2013	\$7,553,793	\$15,131,923	\$0	(\$12,634,693)	\$10,050,023