

# STATE OF UTAH

## Fund Information

**FINET Name:** (HRM) Department of Human Resource Management

**FINET Fund:** 6160

**Legal Name:** Department of Human Resource Management

**Legal Authorization:** UCA 67-19-5(6)

**Earns Interest:**  Yes  No **Earns Interest Authority:** N/A

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### Revenue Source(s):

Charges for services to other state agencies.

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### Description:

(HB 269 2006 GS) Changed the Division of Human Resource Management to the Department of Human Resource Management and the title of its director to executive director. Created the Internal Service Fund. Established to charge agencies for consolidated human resource management staff that were formerly in agencies.

HB 63 (2008 GS) Modified Title 63, State Affairs in General, by recodifying and renumbering the content of the title to other parts of the code.

### Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6160	2007	\$0	\$11,281,218	\$10,906,378	\$0	\$374,840
6160	2008	\$374,840	\$11,824,699	\$11,320,016	\$0	\$879,524
6160	2009	\$879,524	\$12,790,397	\$11,296,021	\$0	\$2,373,900
6160	2010	\$2,373,900	\$11,646,704	\$10,600,969	\$0	\$3,419,635
6160	2011	\$3,419,635	\$10,254,437	\$10,537,241	\$0	\$3,136,831
6160	2012	\$3,136,831	\$10,482,852	\$11,231,203	\$0	\$2,388,480
6160	2013	\$2,388,480	\$10,549,080	\$11,088,329	(\$305,000)	\$1,544,231