

Compendium of Budget Information for the 2014 General Session

Executive Appropriations Committee

Agency: Legislature

Line Item: Legislative Printing

Function

The Legislative Printing Office (LPO) was established in 1975 and placed under the direction of the Legislative Fiscal Analyst. It provides typesetting, graphics, printing and publishing services to the legislature, its staff offices and other state agencies. LPO was assigned responsibility for the Legislative Bill Room in the mid-nineties.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$529,500	\$539,300	\$0	\$539,300	\$19,000	\$558,300
General Fund, One-time	\$50,000	\$0	\$1,000	\$1,000	\$1,000	\$2,000
Dedicated Credits Revenue	\$170,500	\$175,000	\$0	\$175,000	\$0	\$175,000
Beginning Nonlapsing	\$158,700	\$65,000	\$72,700	\$137,700	\$0	\$137,700
Beginning Nonlapsing - LFA	\$0	\$0	\$0	\$0	\$0	\$0
Closing Nonlapsing	(\$137,700)	(\$65,000)	(\$72,700)	(\$137,700)	\$0	(\$137,700)
Total	\$771,000	\$714,300	\$1,000	\$715,300	\$20,000	\$735,300

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Administration	\$771,000	\$714,300	\$1,000	\$715,300	\$20,000	\$735,300

Total	\$771,000	\$714,300	\$1,000	\$715,300	\$20,000	\$735,300
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Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$308,500	\$319,900	\$1,100	\$321,000	\$19,800	\$340,800
In-state Travel	\$0	\$200	\$0	\$200	\$0	\$200
Out-of-state Travel	\$5,800	\$3,500	\$1,500	\$5,000	\$0	\$5,000
Current Expense	\$373,100	\$384,700	(\$1,600)	\$383,100	\$0	\$383,100
DP Current Expense	\$5,700	\$6,000	\$0	\$6,000	\$200	\$6,200
Capital Outlay	\$77,900	\$0	\$0	\$0	\$0	\$0
Total	\$771,000	\$714,300	\$1,000	\$715,300	\$20,000	\$735,300

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	4	4	0	4	0	4
Actual FTE	4	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.