

Compendium of Budget Information for the 2014 General Session

Executive Appropriations Committee

Agency: Legislature

Line Item: Legislative Services

Function

The Legislature established the Legislative Services appropriations item to centrally account for certain enterprise-level overhead expenses that are shared among legislative organizations. Such expenses include telecommunication services, membership organization dues, and, when necessary, investigation costs.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Authorized	2015 Change	2015 Base
General Fund	\$0	\$578,500	\$0	\$578,500	\$0	\$578,500
Transfers	\$0	\$0	\$3,500,000	\$3,500,000	(\$3,500,000)	\$0
Total	\$0	\$578,500	\$3,500,000	\$4,078,500	(\$3,500,000)	\$578,500

Programs	2013 Actual	2014 Approp	2014 Change	2014 Authorized	2015 Change	2015 Base
Legislative Services	\$0	\$578,500	\$3,500,000	\$4,078,500	(\$3,500,000)	\$578,500
Total	\$0	\$578,500	\$3,500,000	\$4,078,500	(\$3,500,000)	\$578,500

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Authorized	2015 Change	2015 Base
Out-of-state Travel	\$0	\$0	\$10,000	\$10,000	\$0	\$10,000

Current Expense	\$0	\$578,500	\$3,490,000	\$4,068,500	(\$3,500,000)	\$568,500
Total	\$0	\$578,500	\$3,500,000	\$4,078,500	(\$3,500,000)	\$578,500

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.