

Compendium of Budget Information for the 2014 General Session

Executive Offices and Criminal Justice Appropriations Subcommittee

Agency: Governor's Office

Line Item: CCJJ Factual Innocence Payments

Function

As established in the Judicial Code, payments shall be made to petitioners who have been found to be factually innocent. The petitioner is entitled to receive for each year or portion of a year they were incarcerated, up to a maximum of 15 years, the monetary equivalent of the average annual nonagricultural payroll wage in Utah, as determined by the date most recently published by the Department of Workforce Services at the time of the petitioner's release from prison.

Funding Detail

The \$51,700 General Fund appropriation in FY 2013 is the second part of a \$124,800, September 2011 court-ordered payment, in a factual innocence case. This appropriation is directed to be paid in quarterly installments to the recipient until paid in full. The \$18,800 nonlapsing amount in FY 2014 is the outstanding amount from this case and is scheduled to be paid on time. The remaining \$73,000 is explained further in the Crime Victim Reparations line item.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$51,700	\$0	\$0	\$0	\$456,600	\$456,600
Beginning Nonlapsing	\$0	\$18,800	(\$10,900)	\$7,900	(\$7,900)	\$0
Closing Nonlapsing	(\$7,900)	\$0	\$0	\$0	\$0	\$0
Total	\$43,800	\$18,800	(\$10,900)	\$7,900	\$448,700	\$456,600

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Factual Innocence Payments	\$43,800	\$18,800	(\$10,900)	\$7,900	\$448,700	\$456,600
Total	\$43,800	\$18,800	(\$10,900)	\$7,900	\$448,700	\$456,600

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$43,800	\$18,800	(\$10,900)	\$7,900	\$448,700	\$456,600
Total	\$43,800	\$18,800	(\$10,900)	\$7,900	\$448,700	\$456,600

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.