

# Compendium of Budget Information for the 2014 General Session

## Business, Economic Development, and Labor Appropriations Subcommittee

### Agency: Economic Development

### Line Item: STEM Action Center

#### *Function*

The STEM Action Center was established in H.B. 139 Science, Technology, Engineering, and Mathematics Action Center. The functions of the center include: working with the State Board of Education to acquire technology for schools, supporting professional development for teachers, engaging private entities in providing staff support or financial resources for STEM activities, and acting as a research and development center for education related instructional technologies.

The Center is also required to provide a list of at least 10 best practices innovations used in Utah schools resulting in at least 80 percent of the students providing at grade level in STEM areas.

#### *Statutory Authority*

Statutory authority for the STEM Action Center is found in UCA 63M-1-3204.

#### *Funding Detail*

Funding for the STEM Action Center is from the General Fund and is used primarily for staff support and the purchase of technology.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$0	\$1,500,000	\$0	\$1,500,000	\$5,000,400	\$6,500,400
General Fund, One-time	\$0	\$8,500,000	\$300	\$8,500,300	\$6,500,400	\$15,000,700
Dedicated Credits Revenue	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$1,500,300</b>	<b>\$11,500,300</b>	<b>\$11,500,800</b>	<b>\$23,001,100</b>

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
STEM Action Center	\$0	\$10,000,000	(\$6,999,700)	\$3,000,300	\$20,000,800	\$23,001,100
STEM College Ready Math	\$0	\$0	\$3,500,000	\$3,500,000	(\$3,500,000)	\$0
STEM Action Center - Grades 6-8	\$0	\$0	\$5,000,000	\$5,000,000	(\$5,000,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$1,500,300</b>	<b>\$11,500,300</b>	<b>\$11,500,800</b>	<b>\$23,001,100</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$0	\$0	\$360,900	\$360,900	\$800	\$361,700
In-state Travel	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000
Out-of-state Travel	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000
Current Expense	\$0	\$0	\$9,626,400	\$9,626,400	(\$8,500,000)	\$1,126,400
DP Current Expense	\$0	\$0	\$3,000	\$3,000	\$0	\$3,000
Other Charges/Pass Thru	\$0	\$10,000,000	(\$8,500,000)	\$1,500,000	\$20,000,000	\$21,500,000
<b>Total</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$1,500,300</b>	<b>\$11,500,300</b>	<b>\$11,500,800</b>	<b>\$23,001,100</b>

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	0	0	3	3	(3)	0

**Program: STEM Action Center - Grades 6-8**

**Function**

The STEM Action Center - Grades 6-8 program has been established as a pilot program to provide schools with STEM education related instructional technology. The instructional technologies purchased are required to support mathematics instruction in the selected schools. Up to 10 percent of the allocation can be used to provide professional development related to the educational technologies selected.

**Statutory Authority**

Statutory Authority for the STEM Action Center - Grades 6-8 program is found in UCA 63M-1-3205.

**Funding Detail**

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$0	\$0	\$5,000,000	\$5,000,000	(\$5,000,000)	\$0
Total	\$0	\$0	\$5,000,000	\$5,000,000	(\$5,000,000)	\$0

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$0	\$0	\$5,000,000	\$5,000,000	(\$5,000,000)	\$0
Total	\$0	\$0	\$5,000,000	\$5,000,000	(\$5,000,000)	\$0

**Program: STEM College Ready Math**

**Function**

A primary function of the STEM program is to support mathematics instruction for secondary students allowing them to prepare for college mathematics courses. College readiness in mathematics has been identified as a gap needing to be filled going forward.

The Center is required by statute to have an online college readiness assessment tool which can be accessed by public education and higher education students. Additionally, the director of the Center is required to track and compare student performance related to college readiness.

**Statutory Authority**

Statutory authority is provided in UCA 63M-1-3204.

**Funding Detail**

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$0	\$0	\$3,500,000	\$3,500,000	(\$3,500,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>(\$3,500,000)</b>	<b>\$0</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$0	\$0	\$3,500,000	\$3,500,000	(\$3,500,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>(\$3,500,000)</b>	<b>\$0</b>

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.