

Compendium of Budget Information for the 2014 General Session

Executive Offices and Criminal Justice Appropriations Subcommittee

Agency: Public Safety

Line Item: Peace Officers' Standards and Training

Function

The Peace Officers' Standards and Training (POST) line item is responsible for the basic training in some form of all Utah peace officers. To fulfill this responsibility, POST operates and coordinates all basic recruit training programs for prospective law enforcement officers and an in-service training program for existing law enforcement officers. The POST Council, which includes representatives from a broad spectrum of law enforcement interests, also sets the standards for peace officer certification and review. The restricted funds that support POST training are from the Public Safety Support Fund, which is financed by surcharges on criminal fines.

POST was created to ensure uniform and high quality standards and training for Utah law enforcement officers. POST also certifies certain academic and other agencies to provide training under programs reviewed and certified by POST.

Statutory Authority

Statutory Authority for POST is found in UCA 53-6.

Intent Language

The Legislature intends that up to \$500,000 of the appropriations provided for Peace Officers Standards and Training not lapse at the close of Fiscal Year 2013. The use of any unused funds is limited to computer equipment/software/programming, employee training, and equipment and supplies.

Performance

For measuring performance, the Peace Officers' Standards and Training (POST) investigates incidents of misconduct by POST certified officers and strives to ensure that all POST certified officers are trained as required by statute. There are two metrics to measure these activities. They are respectively: (1) POST Council ratification and (2) the officer training hours statute compliance rate. Measurements are included below.

Line Item: Peace Officer Standards and Training					
Metric	Metric Definition	Annual Target	Most Recent Value (Q2 2013)	Previous Value (CY 2012)	Previous Value (CY 2011)
POST Council ratification	% of presented cases of law enforcement personnel complaints or misconduct allegations ratified by POST Council	95.0%	83.0%	86.3%	88.3%
Officer training hours statute compliance	% of officers completing 40 hours of annual in-service training	100.0%	99.0%	100.0%	100.0%
Satellite Academy audit	% of satellite academies audited	100.0%	50.0%	New measure	New measure

Issues/Analysis

The bulk of the funding for this program comes from the General Fund Restricted - Public Safety Support Account. This fund has not collected as much as anticipated in recent years. The revenue comes from the criminal surcharge. Surcharge collections have dropped by about 5% in this last year. Operations may be affected in the case there is not supplemental funding in FY 2014.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$0	\$0	\$400,000	\$400,000	(\$400,000)	\$0
Dedicated Credits Revenue	\$32,000	\$45,400	\$0	\$45,400	\$0	\$45,400
GFR - Public Safety Support	\$3,668,100	\$3,904,800	\$3,500	\$3,908,300	\$64,200	\$3,972,500
Transfers - Within Agency	\$0	\$0	\$25,000	\$25,000	(\$25,000)	\$0
Beginning Nonlapsing	\$398,300	\$0	\$12,200	\$12,200	(\$12,200)	\$0
Closing Nonlapsing	(\$12,200)	\$0	\$0	\$0	\$0	\$0
Lapsing Balance	(\$288,300)	\$0	\$0	\$0	\$0	\$0
Total	\$3,797,900	\$3,950,200	\$440,700	\$4,390,900	(\$373,000)	\$4,017,900

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
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Basic Training	\$1,812,500	\$1,705,600	\$413,600	\$2,119,200	(\$390,800)	\$1,728,400
Regional/Inservice Training	\$700,600	\$768,200	\$700	\$768,900	\$12,800	\$781,700
POST Administration	\$1,284,800	\$1,476,400	\$26,400	\$1,502,800	\$5,000	\$1,507,800
Total	\$3,797,900	\$3,950,200	\$440,700	\$4,390,900	(\$373,000)	\$4,017,900

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$2,867,400	\$2,798,900	\$45,500	\$2,844,400	\$56,200	\$2,900,600
In-state Travel	\$21,400	\$20,300	\$1,100	\$21,400	\$0	\$21,400
Out-of-state Travel	\$6,300	\$12,100	(\$5,700)	\$6,400	\$0	\$6,400
Current Expense	\$605,500	\$741,200	\$264,100	\$1,005,300	(\$409,600)	\$595,700
DP Current Expense	\$278,300	\$363,700	(\$49,600)	\$314,100	(\$19,600)	\$294,500
DP Capital Outlay	\$0	\$1,100	\$166,200	\$167,300	\$0	\$167,300
Capital Outlay	\$6,100	\$0	\$6,100	\$6,100	\$0	\$6,100
Other Charges/Pass Thru	\$12,900	\$12,900	\$13,000	\$25,900	\$0	\$25,900
Total	\$3,797,900	\$3,950,200	\$440,700	\$4,390,900	(\$373,000)	\$4,017,900

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	29	23	4	27	0	27
Actual FTE	33	0	0	0	0	0
Vehicles	54	61	0	61	0	61

Program: Basic Training

Function

Successful completion of a POST certified basic program is required of all new law enforcement officers in this state. The present facility and staff allow POST to train about 200-250 peace officers in six to eight basic training sessions per year. The full-time staff operates the academy, however, about 40 part-time certified instructors and professionals are utilized to teach the major portion of the various basic training courses.

Law enforcement today is a professional career, which requires specific standards of performance. POST has a statutory mandate in UCA 53-6-103 to:

"Promote and ensure the safety and welfare of the citizens of this state...and to provide for more efficient and professional law enforcement."

As of January 1, 1997, all candidates for POST basic training are required to pass an entrance examination to demonstrate minimum skills to become a peace officer.

Statutory Authority

Authority for this program is found in UCA 53-6-202.

Funding Detail

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$0	\$0	\$400,000	\$400,000	(\$400,000)	\$0
Dedicated Credits Revenue	\$32,000	\$45,400	\$0	\$45,400	\$0	\$45,400
GFR - Public Safety Support	\$1,734,700	\$1,660,200	\$1,400	\$1,661,600	\$21,400	\$1,683,000
Beginning Nonlapsing	\$200,000	\$0	\$12,200	\$12,200	(\$12,200)	\$0
Closing Nonlapsing	(\$12,200)	\$0	\$0	\$0	\$0	\$0
Lapsing Balance	(\$142,000)	\$0	\$0	\$0	\$0	\$0
Total	\$1,812,500	\$1,705,600	\$413,600	\$2,119,200	(\$390,800)	\$1,728,400

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$1,375,700	\$1,224,900	\$57,600	\$1,282,500	\$20,200	\$1,302,700
In-state Travel	\$4,100	\$4,800	(\$700)	\$4,100	\$0	\$4,100

Out-of-state Travel	\$0	\$1,100	(\$1,100)	\$0	\$0	\$0
Current Expense	\$429,800	\$472,200	\$357,500	\$829,700	(\$411,000)	\$418,700
DP Current Expense	\$2,000	\$1,700	\$300	\$2,000	\$0	\$2,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges/Pass Thru	\$900	\$900	\$0	\$900	\$0	\$900
Total	\$1,812,500	\$1,705,600	\$413,600	\$2,119,200	(\$390,800)	\$1,728,400

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	12	7	2	9	0	9
Actual FTE	19	0	0	0	0	0
Vehicles	40	47	0	47	0	47

Program: Regional/Inservice Training

Function

All Utah Peace Officers are required to complete 40 hours of in-service training annually (UCA 53-6-202). This program provides funding to assist agencies and regions to conduct their own training needs. POST conducts special training classes and provides training programs to regional locations off the Wasatch Front via actual class instruction, multi-media productions and interactive computer training programs. The Regional/In-Service Training program also includes management of the Emergency Vehicle Operations Course and a Firearms Course.

Funding Detail

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Public Safety Support	\$846,900	\$768,200	\$700	\$768,900	\$12,800	\$781,700
Beginning Nonlapsing	\$0	\$0	\$0	\$0	\$0	\$0
Closing Nonlapsing	\$0	\$0	\$0	\$0	\$0	\$0

Lapsing Balance	(\$146,300)	\$0	\$0	\$0	\$0	\$0
Total	\$700,600	\$768,200	\$700	\$768,900	\$12,800	\$781,700

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$531,200	\$572,900	(\$9,200)	\$563,700	\$13,400	\$577,100
In-state Travel	\$10,400	\$7,600	\$2,800	\$10,400	\$0	\$10,400
Out-of-state Travel	\$1,600	\$1,500	\$100	\$1,600	\$0	\$1,600
Current Expense	\$144,200	\$146,700	(\$2,500)	\$144,200	(\$300)	\$143,900
DP Current Expense	\$13,200	\$32,400	\$16,600	\$49,000	(\$300)	\$48,700
DP Capital Outlay	\$0	\$1,100	(\$1,100)	\$0	\$0	\$0
Other Charges/Pass Thru	\$0	\$6,000	(\$6,000)	\$0	\$0	\$0
Total	\$700,600	\$768,200	\$700	\$768,900	\$12,800	\$781,700

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	7	7	1	7	0	7
Actual FTE	6	0	0	0	0	0
Vehicles	1	1	0	1	0	1

Program: POST Administration

Function

The POST Administration program is responsible for the oversight and coordination of the law enforcement training services offered by the Police Officers Standards and Training line item. The investigation and adjudication of allegations of peace officers' misconduct is also a responsibility of the POST Administration.

Statutory Authority

Authority for this program is found in 53-6-103.

Funding Detail

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Public Safety Support	\$1,086,500	\$1,476,400	\$1,400	\$1,477,800	\$30,000	\$1,507,800
Transfers - Within Agency	\$0	\$0	\$25,000	\$25,000	(\$25,000)	\$0
Beginning Nonlapsing	\$198,300	\$0	\$0	\$0	\$0	\$0
Closing Nonlapsing	\$0	\$0	\$0	\$0	\$0	\$0
Lapsing Balance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,284,800	\$1,476,400	\$26,400	\$1,502,800	\$5,000	\$1,507,800

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$960,500	\$1,001,100	(\$2,900)	\$998,200	\$22,600	\$1,020,800
In-state Travel	\$6,900	\$7,900	(\$1,000)	\$6,900	\$0	\$6,900
Out-of-state Travel	\$4,700	\$9,500	(\$4,700)	\$4,800	\$0	\$4,800
Current Expense	\$31,500	\$122,300	(\$90,900)	\$31,400	\$1,700	\$33,100
DP Current Expense	\$263,100	\$329,600	(\$66,500)	\$263,100	(\$19,300)	\$243,800
DP Capital Outlay	\$0	\$0	\$167,300	\$167,300	\$0	\$167,300
Capital Outlay	\$6,100	\$0	\$6,100	\$6,100	\$0	\$6,100
Other Charges/Pass Thru	\$12,000	\$6,000	\$19,000	\$25,000	\$0	\$25,000
Total	\$1,284,800	\$1,476,400	\$26,400	\$1,502,800	\$5,000	\$1,507,800

Other Indicators	2013	2014	2014	2014	2015	2015

	Actual	Approp	Change	Revised	Change	Approp
Budgeted FTE	10	10	1	11	0	11
Actual FTE	8	0	0	0	0	0
Vehicles	13	13	0	13	0	13

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.