

Compendium of Budget Information for the 2014 General Session

**Social Services
Appropriations Subcommittee**

Agency: Health

Line Item: Workforce Financial Assistance

Function

The purpose of the Utah Health Care Workforce Financial Assistance Program is to increase the number of: (1) health care professionals (physicians, physician assistants, nurses, dentists, mental health therapists, or other health care professionals) to provide primary health care services in medically underserved areas and (2) geriatric professionals (health care professionals, social worker, occupational therapist, pharmacist, physical therapist, or psychologist). This is done through educational loan repayment grants and scholarships in return for providing health care services for an obligated period of time. Funding for this program is designated as nonlapsing and is appropriated as a separate line item, in accordance with UCA 26-46-102(4).

Statutory Authority

The Workforce Financial Assistance Program is governed by Title 26, Chapter 46 of the Utah Code.

- UCA 26-46 creates the Utah Health Care Workforce Financial Assistance Program Advisory Committee and establishes the Health Department's authority to administer the program.

Funding Detail

Ongoing funding ended after FY 2009. Existing appropriations have continued as nonlapsing funds for the continuing obligations. The nonlapsing funds will likely run out in FY 2013.

For analysis of current budget requests and discussion of issues related to this budget click [here](#).

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Federal Funds	\$0	(\$100)	\$100	\$0	\$0	\$0
Beginning Nonlapsing	\$48,000	\$0	\$15,200	\$15,200	(\$15,200)	\$0

Closing Nonlapsing	(\$15,200)	\$0	\$0	\$0	\$0	\$0
Total	\$32,800	(\$100)	\$15,300	\$15,200	(\$15,200)	\$0

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Workforce Financial Assistance	\$32,800	(\$100)	\$15,300	\$15,200	(\$15,200)	\$0
Total	\$32,800	(\$100)	\$15,300	\$15,200	(\$15,200)	\$0

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$7,900	\$0	\$0	\$0	\$0	\$0
Current Expense	\$13,800	(\$100)	\$14,600	\$14,500	(\$14,500)	\$0
DP Current Expense	\$500	\$0	\$700	\$700	(\$700)	\$0
Other Charges/Pass Thru	\$10,600	\$0	\$0	\$0	\$0	\$0
Total	\$32,800	(\$100)	\$15,300	\$15,200	(\$15,200)	\$0

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	0	0	0	0	0	0
Actual FTE	0	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.