

Compendium of Budget Information for the 2014 General Session

Social Services Appropriations Subcommittee

Agency: Workforce Services

Line Item: Qualified Emergency Food Agencies Fund

Function

The Qualified Emergency Food Agencies Fund provides funding to qualified emergency food agencies for the purchase of food for distribution to individuals.

Statutory Authority

This Fund receives revenue automatically each year from the following sources:

1. \$533,750 annually from the sales and use tax as per UCA 59-12-103
2. A portion determined by a commission of sales taxes charged by local municipalities as per UCA 59-12-204
3. A portion determined by a commission of sales taxes charged by counties as per UCA 59-12-1102

UCA 35A-8-1009 directs that emergency food agencies serving low income individuals can receive up to 12 cents for every pound of food donated to them.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Designated Sales Tax	\$915,000	\$915,000	\$0	\$915,000	\$0	\$915,000
Beginning Fund Balance	\$34,300	\$27,900	\$46,200	\$74,100	\$0	\$74,100
Ending Fund Balance	(\$74,100)	(\$21,500)	(\$52,600)	(\$74,100)	\$6,400	(\$67,700)
Total	\$875,200	\$921,400	(\$6,400)	\$915,000	\$6,400	\$921,400

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Emergency Food Agencies Fund	\$875,200	\$921,400	(\$6,400)	\$915,000	\$6,400	\$921,400
Total	\$875,200	\$921,400	(\$6,400)	\$915,000	\$6,400	\$921,400

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$21,200	\$18,500	\$3,200	\$21,700	(\$3,200)	\$18,500
In-state Travel	\$0	\$0	\$1,200	\$1,200	(\$1,200)	\$0
Current Expense	\$0	\$1,000	\$3,500	\$4,500	(\$3,500)	\$1,000
DP Current Expense	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges/Pass Thru	\$854,000	\$901,900	(\$14,300)	\$887,600	\$14,300	\$901,900
Total	\$875,200	\$921,400	(\$6,400)	\$915,000	\$6,400	\$921,400

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Change in Fund Balance	0	(6,400)	6,400	0	(6,400)	(6,400)

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.