

Compendium of Budget Information for the 2014 General Session

**Social Services
Appropriations Subcommittee**

Agency: Workforce Services

Line Item: Intermountain Weatherization Training Fund

Function

The funds are for the Weatherization Training Center for the administration, operation, maintenance, and support of the center. Money in the fund may come from private contributions, donations, grants, fees, any money appropriated by the Legislature, and earnings on fund money.

Statutory Authority

Statutory authority for the Fund comes from UCA 35A-8-1301.

Funding Detail

Additional revenue is generated from training fees. The federal grant requires that non-federal sources be expended prior to expending federal grant revenue.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Dedicated Credits Revenue	\$19,900	\$300,000	(\$205,000)	\$95,000	\$0	\$95,000
Beginning Fund Balance	\$1,800	\$1,800	\$1,200	\$3,000	\$0	\$3,000
Ending Fund Balance	(\$3,000)	(\$1,800)	(\$1,200)	(\$3,000)	\$0	(\$3,000)
Total	\$18,700	\$300,000	(\$205,000)	\$95,000	\$0	\$95,000

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Intermountain Weatherization Training Fund	\$18,700	\$300,000	(\$205,000)	\$95,000	\$0	\$95,000

Total	\$18,700	\$300,000	(\$205,000)	\$95,000	\$0	\$95,000
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Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$15,700	\$249,600	(\$228,400)	\$21,200	\$23,400	\$44,600
Current Expense	\$3,000	\$50,400	\$23,400	\$73,800	(\$23,400)	\$50,400
Total	\$18,700	\$300,000	(\$205,000)	\$95,000	\$0	\$95,000

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Change in Fund Balance	0	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.