

Compendium of Budget Information for the 2014 General Session

Executive Offices and Criminal Justice Appropriations Subcommittee

Agency: Restricted Account Transfers - EOCJ

Line Item: GFR - DNA Specimen Account

Function

The DNA Specimen Account was created to provide funding for the accessioning, storage, transport, analysis and maintenance of the CODIS (Combined DNA Indexing System) DNA Database. Permissible expenses included: offender kits, office supplies, computer upgrades, reagents/kits, chemicals, personnel, outsourcing contracts, software development etc. Funding is also used for the analysis of forensic specimens from crime scenes.

Funding from this account is allocated for use by the Courts, and the Department of Public Safety.

Statutory Authority

UCA 53-10-407 outlines the creation of the DNA Specimen Restricted Account for collecting and analyzing DNA specimens of certain offenders.

Special Funds

Fiscal Year 2011 Preliminary Fund Ending Balances
As of September 15, 2011

Fund Name	Revenue Source	Preliminary 2011 Fund Balance				Requir Appro
		Beg. Balance	Revenues	Expenses	End. Balance	
1250 (DPS) DNA Specimen Restricted Account	Fees assessed against convicted persons	671	628,634	30,409	598,896	Yes

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000

General Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund Restricted - DNA Specimen Account	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
Total	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Transfers	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
Total	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.