

# Compendium of Budget Information for the 2014 General Session

## Higher Education Appropriations Subcommittee

**Agency: University of Utah**

**Line Item: Regional Dental Education Program**

### ***Function***

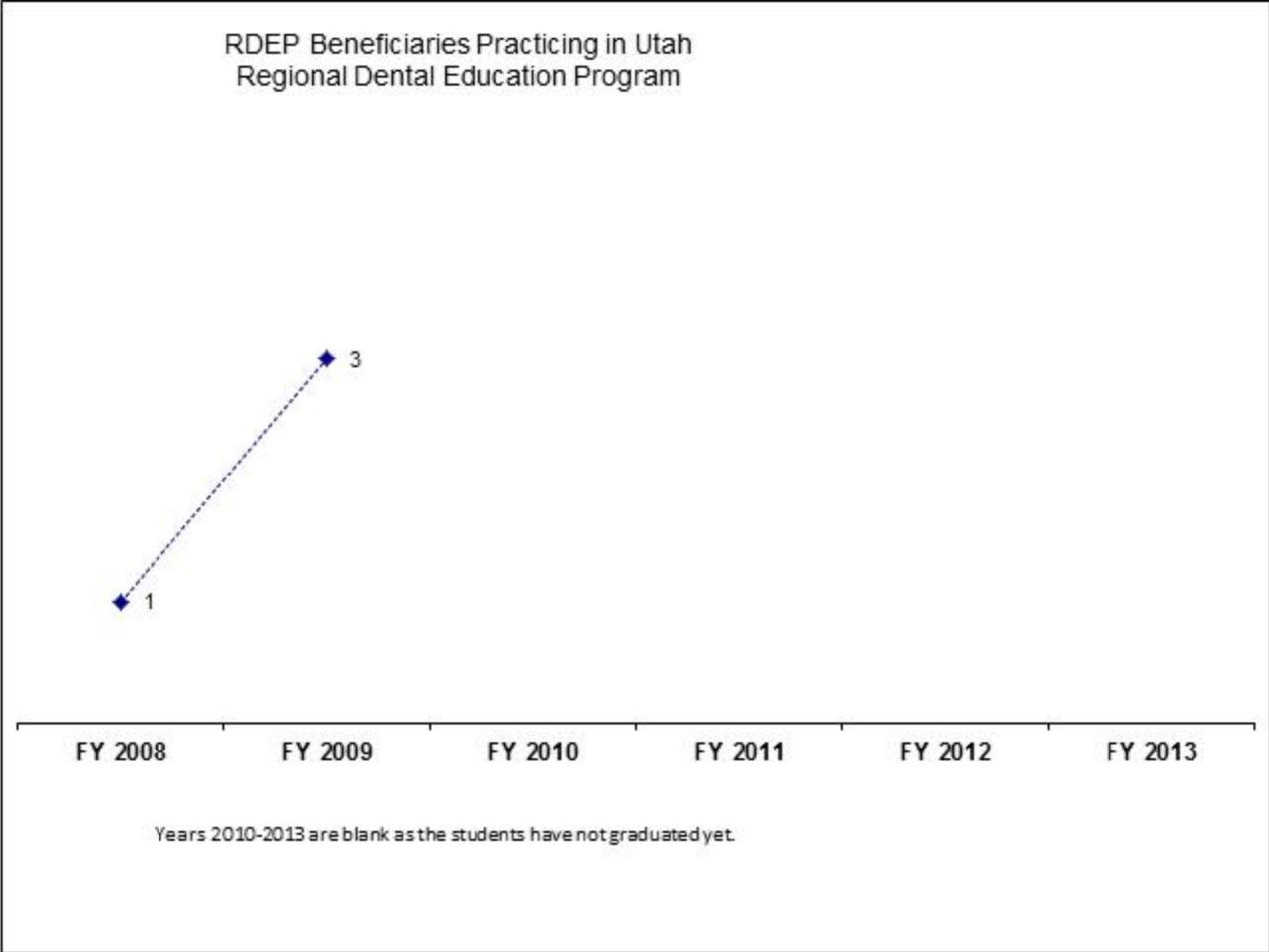
The Regional Dental Education Program (RDEP) is a cooperative dental education program between the University of Utah and Creighton University's School of Dentistry in Omaha, Nebraska. There is also an "At Large" tuition reimbursement program.

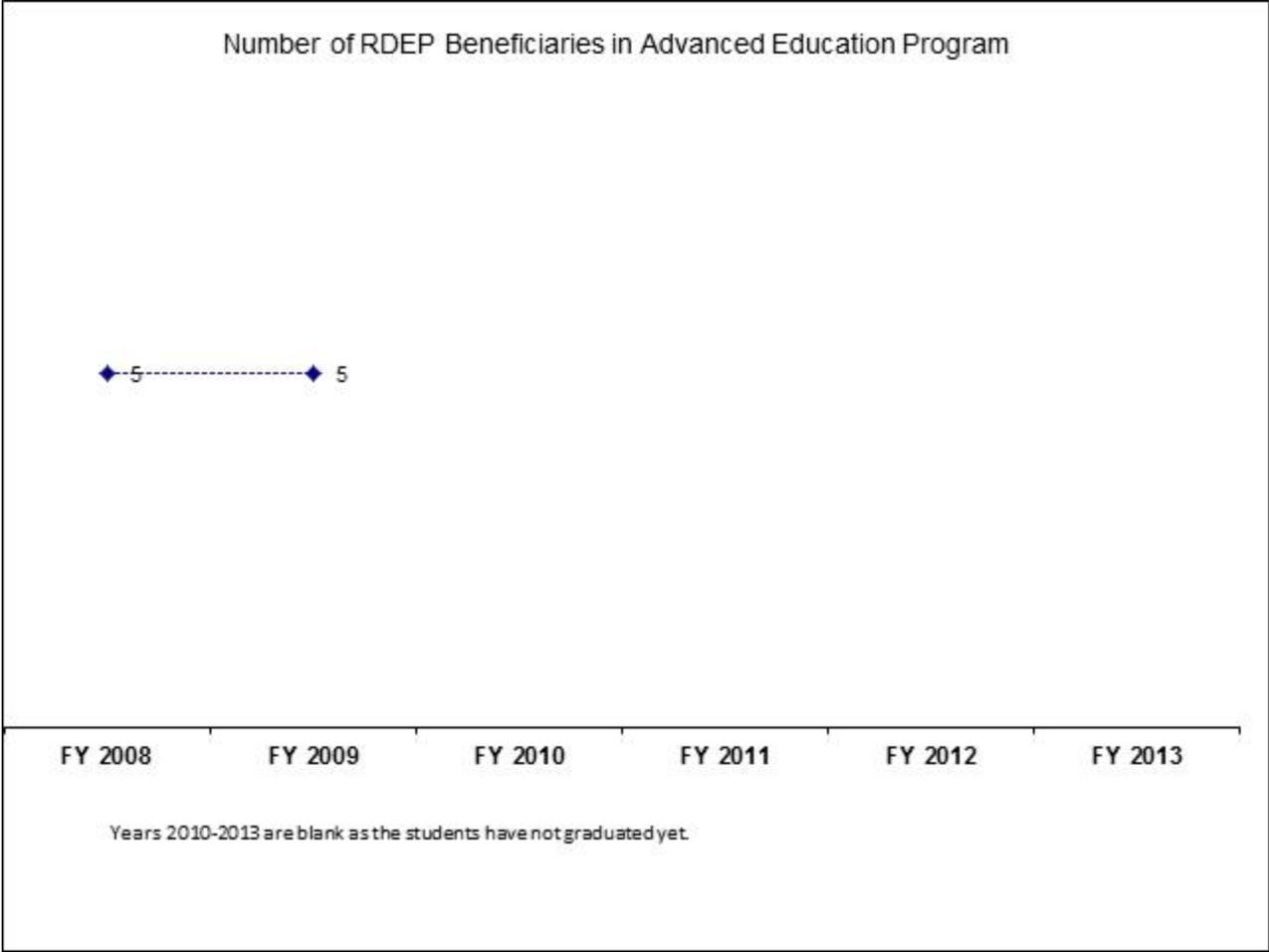
The last year students were accepted in the RDEP was 2012, since the new University of Utah School of Dentistry opened and accepted new students in 2013.

The RDEP had twenty positions available each year for Utah residents. Ten students admitted to the Creighton program would receive their first year of instruction at the University of Utah and the remainder of their training at the dental school at Creighton University. The ten "At Large" students could be trained at an accredited dental program of their choosing. The program reimbursed student tuition from \$15,000 to \$16,000 upon the completion of dental training, including graduate programs, if the recipient returned to practice dentistry in the State for a specific time period.

### ***Performance***

The Regional Dental Education Program is designed to encourage recipients to return to Utah to practice dentistry. Performance measures are delayed because recipients have not graduated yet.





**Funding Detail**

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp

General Fund	\$481,000	\$481,000	\$0	\$481,000	\$0	\$481,000
General Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Education Fund	\$44,300	\$48,600	\$0	\$48,600	\$13,400	\$62,000
Dedicated Credits Revenue	\$316,000	\$306,000	\$471,000	\$777,000	\$4,400	\$781,400
Beginning Nonlapsing	(\$5,900)	(\$5,900)	\$16,800	\$10,900	(\$16,800)	(\$5,900)
Closing Nonlapsing	(\$11,000)	\$5,900	(\$16,800)	(\$10,900)	\$16,800	\$5,900
<b>Total</b>	<b>\$824,400</b>	<b>\$835,600</b>	<b>\$471,000</b>	<b>\$1,306,600</b>	<b>\$17,800</b>	<b>\$1,324,400</b>

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Regional Dental Education Program	\$824,400	\$835,600	\$471,000	\$1,306,600	\$17,800	\$1,324,400
<b>Total</b>	<b>\$824,400</b>	<b>\$835,600</b>	<b>\$471,000</b>	<b>\$1,306,600</b>	<b>\$17,800</b>	<b>\$1,324,400</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$754,200	\$764,200	\$438,200	\$1,202,400	\$17,800	\$1,220,200
In-state Travel	\$25,900	\$18,000	\$4,700	\$22,700	\$0	\$22,700
Current Expense	\$44,300	\$53,400	\$28,100	\$81,500	\$0	\$81,500
<b>Total</b>	<b>\$824,400</b>	<b>\$835,600</b>	<b>\$471,000</b>	<b>\$1,306,600</b>	<b>\$17,800</b>	<b>\$1,324,400</b>

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	6	6	4	10	0	10
Actual FTE	4	0	0	0	0	0

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COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.