

Compendium of Budget Information for the 2014 General Session

Higher Education Appropriations Subcommittee

Agency: Southern Utah University

Line Item: Shakespeare Festival

Function

Founded in 1961, the Utah Shakespeare Festival is committed to entertain, enrich, and educate audiences of Shakespeare and other master dramatists. In 2000, the Utah Shakespeare Festival received the Tony Award for outstanding regional theater. The Festival also won a Regional Emmy Award for its 2011 production of *A Midsummer Night's Dream*.

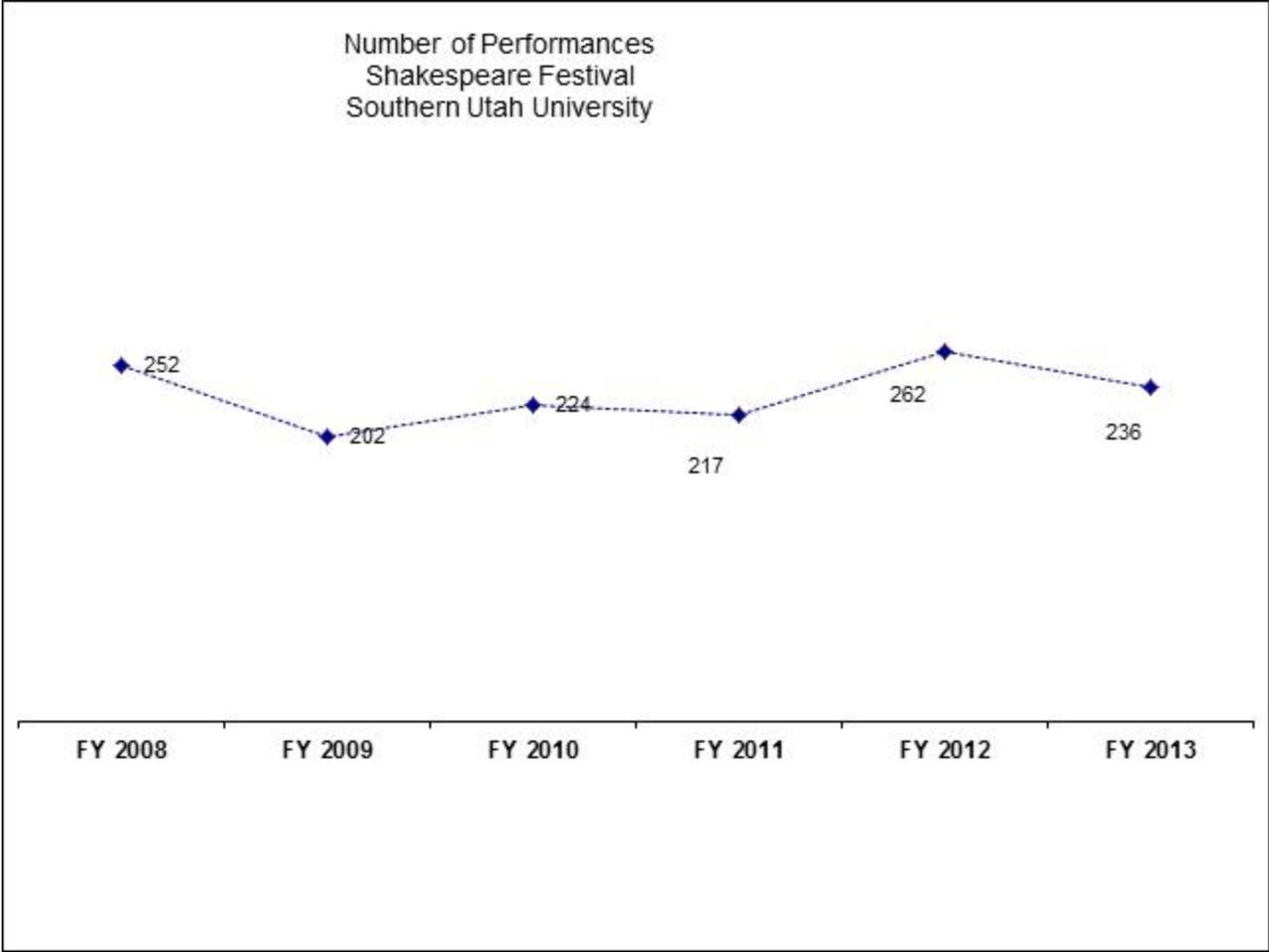
Background

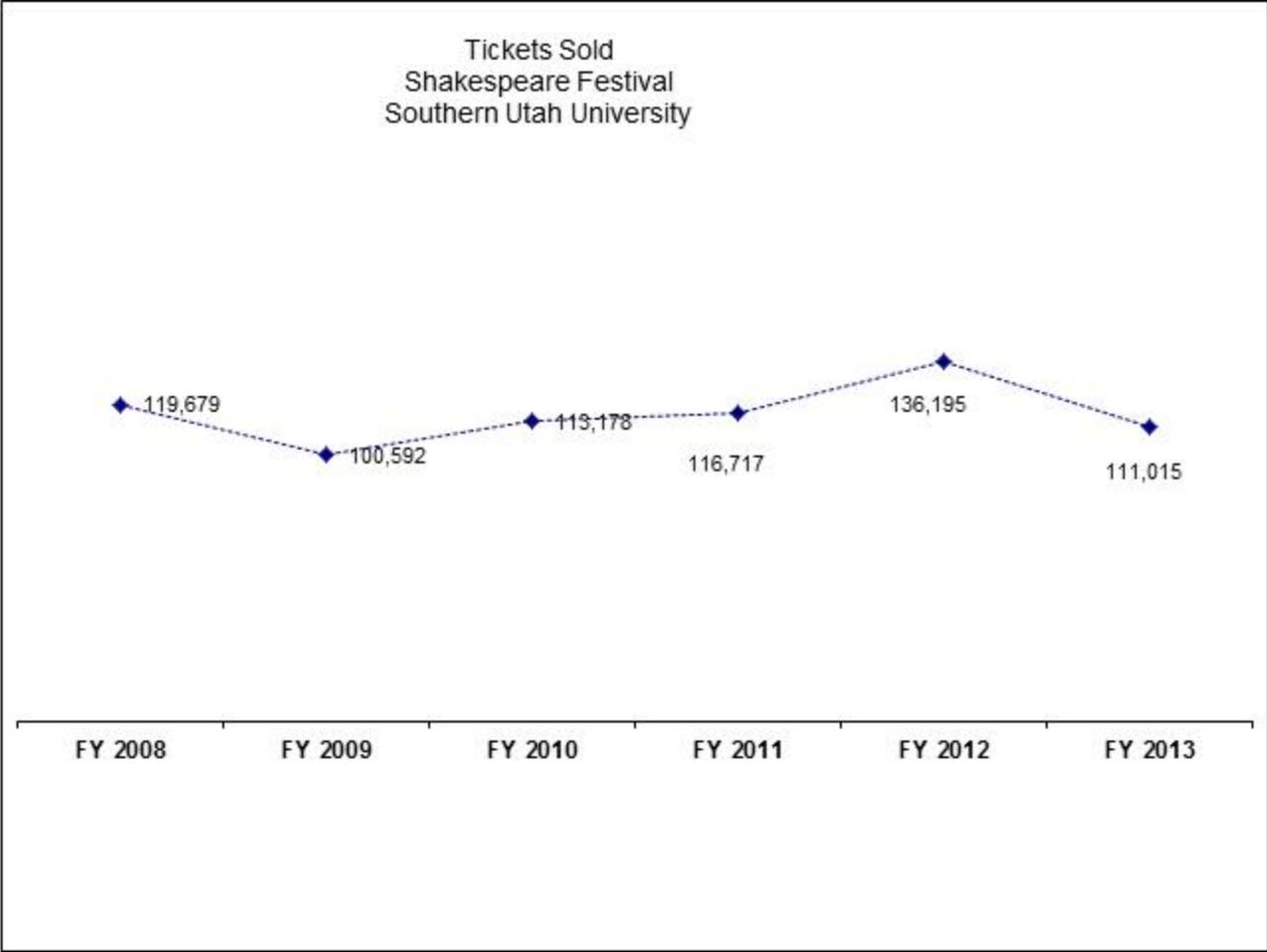
Each summer and early fall, the Shakespeare Festival produces three of Shakespeare's plays in addition to several other plays. The plays are performed in the Adams Shakespearean Theatre, an open-air theater similar to the Globe Theatre and in the Randall L. Jones Theatre.

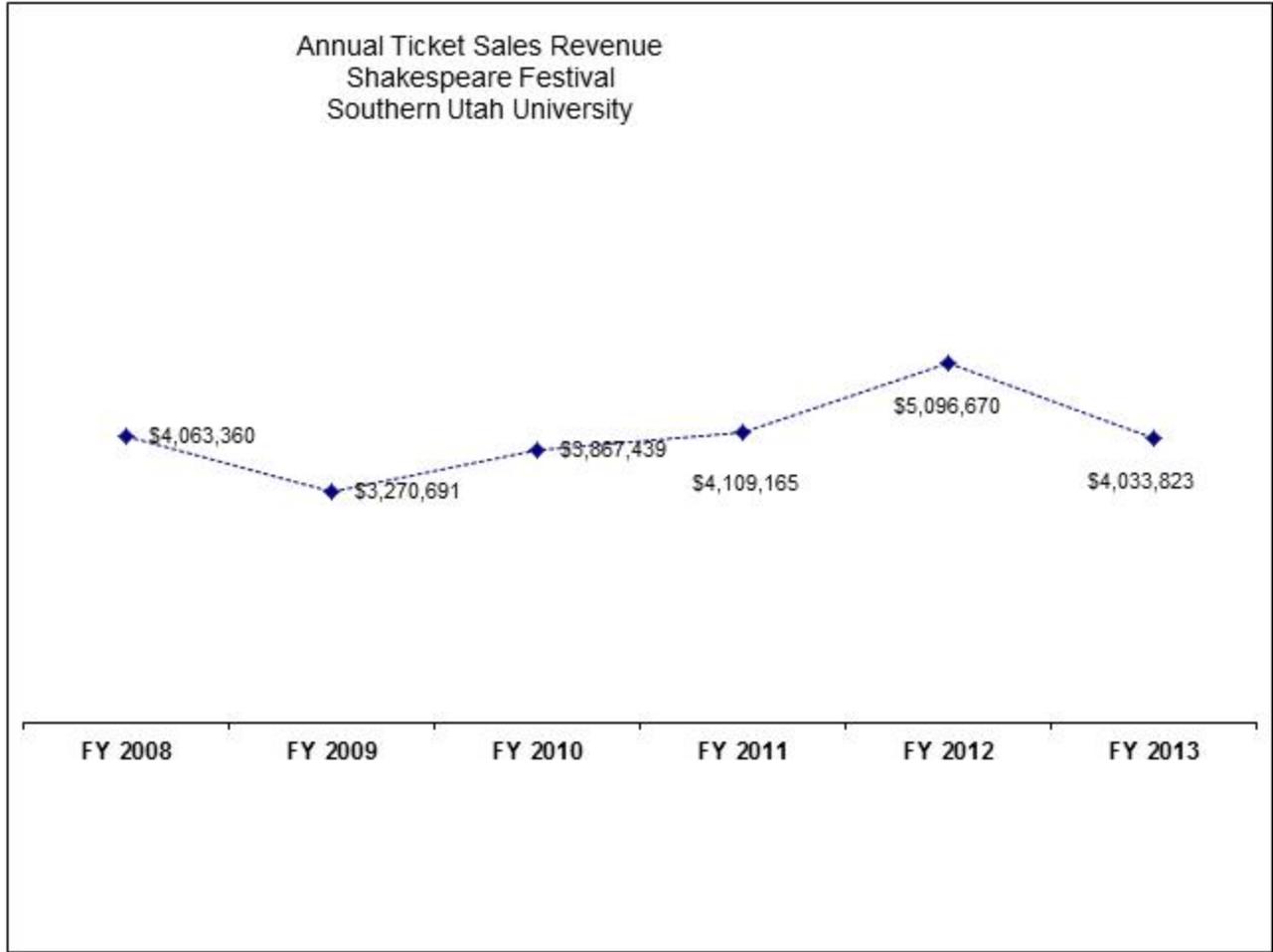
The quality of the Festival's productions has made Cedar City a summer destination and provided economic development to the region.

Performance

The Shakespeare Festival's performance measures include the number of performances, the number of tickets sold, and the annual ticket sales revenue.







Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp

General Fund	\$9,100	\$9,100	\$0	\$9,100	\$0	\$9,100
General Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Education Fund	\$12,500	\$12,500	\$0	\$12,500	\$0	\$12,500
Education Fund, One-time	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total	\$21,600	\$21,600	\$0	\$21,600	\$50,000	\$71,600

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Shakespeare Festival	\$21,600	\$21,600	\$0	\$21,600	\$50,000	\$71,600
Total	\$21,600	\$21,600	\$0	\$21,600	\$50,000	\$71,600

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$21,600	\$21,600	\$0	\$21,600	\$50,000	\$71,600
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$21,600	\$21,600	\$0	\$21,600	\$50,000	\$71,600

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.