

Compendium of Budget Information for the 2014 General Session

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Agency: Agriculture

Line Item: Building Operations

Function

The Agriculture Building is located at 350 North Redwood Road. The purpose of this program is to contract with the Division of Facilities and Construction Management (DFCM) for building maintenance.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$305,000	\$305,000	\$0	\$305,000	\$51,600	\$356,600
Total	\$305,000	\$305,000	\$0	\$305,000	\$51,600	\$356,600

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Building Operations	\$305,000	\$305,000	\$0	\$305,000	\$51,600	\$356,600
Total	\$305,000	\$305,000	\$0	\$305,000	\$51,600	\$356,600

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$305,000	\$305,000	\$0	\$305,000	\$51,600	\$356,600

Total	\$305,000	\$305,000	\$0	\$305,000	\$51,600	\$356,600
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COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.