

Compendium of Budget Information for the 2014 General Session

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Agency: School and Inst Trust Lands

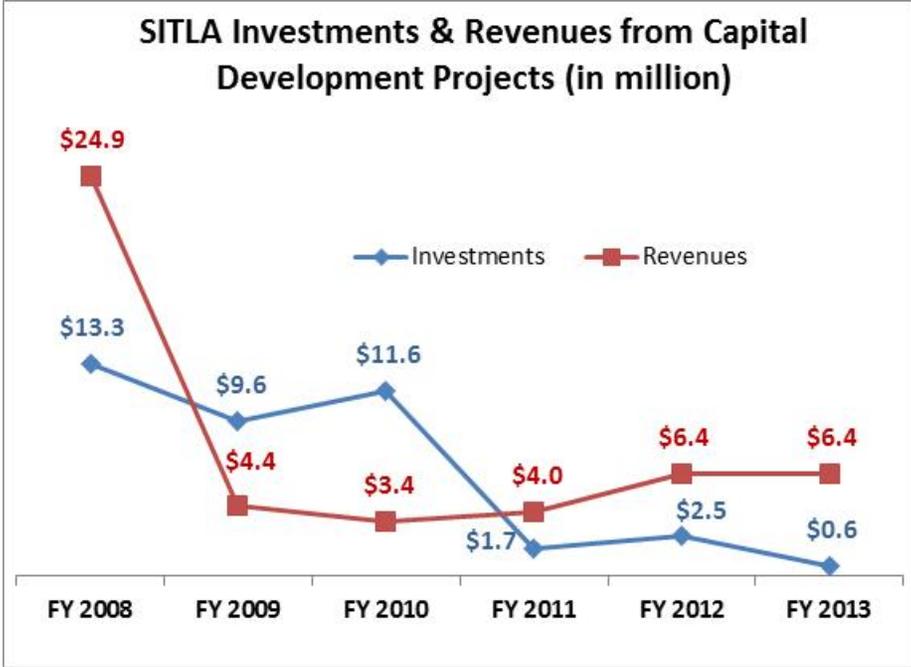
Line Item: SITLA Capital

Function

The objective of this program is to provide funding for development on trust land parcels. Examples of such development include Sienna Hills and Coral Canyon in Washington County, the Cedar City Golf Course in Iron County, and the Canyons in Summit County.

Performance

Investments and Revenues: This performance measure tracks the investments and the revenues generated from SITLA's capital investment projects.



Funding Detail

This line item was created in FY 2008 in order to provide better oversight and accountability. Prior to that, the Capital Development was a program in the SITLA operating line item.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Land Grant Management Fund	\$8,300,000	\$8,300,000	\$0	\$8,300,000	\$0	\$8,300,000
Land Grant Mgt Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Lapsing Balance	(\$8,321,100)	\$0	\$0	\$0	\$0	\$0
Total	(\$21,100)	\$8,300,000	\$0	\$8,300,000	\$0	\$8,300,000

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Capital	(\$21,100)	\$8,300,000	\$0	\$8,300,000	\$0	\$8,300,000
Total	(\$21,100)	\$8,300,000	\$0	\$8,300,000	\$0	\$8,300,000

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$58,700	\$2,817,400	(\$2,817,400)	\$0	\$2,817,400	\$2,817,400
Capital Outlay	(\$59,800)	\$5,482,600	\$2,641,600	\$8,124,200	(\$2,641,600)	\$5,482,600
Other Charges/Pass Thru	(\$20,000)	\$0	\$175,800	\$175,800	(\$175,800)	\$0
Total	(\$21,100)	\$8,300,000	\$0	\$8,300,000	\$0	\$8,300,000

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.