

Compendium of Budget Information for the 2014 General Session

Infrastructure and General Government Appropriations Subcommittee

Agency: Transportation

Line Item: TIF of 2005

Function

This capital project fund accounts for revenues and expenditures from the Transportation Investment Fund of 2005.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Transportation Fund	\$76,633,600	\$76,633,600	\$0	\$76,633,600	\$0	\$76,633,600
Dedicated Credits Revenue	\$554,200	\$0	\$800,000	\$800,000	(\$800,000)	\$0
Licenses/Fees	\$73,099,600	\$75,276,700	(\$2,076,700)	\$73,200,000	\$2,076,700	\$75,276,700
Dedicated Credits - GO Bonds	\$0	\$0	\$250,000,000	\$250,000,000	(\$250,000,000)	\$0
Designated Sales Tax	\$351,491,700	\$398,084,200	\$2,076,700	\$400,160,900	\$14,728,600	\$414,889,500
Transfers	\$361,550,500	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
Beginning Fund Balance	\$33,721,800	\$0	\$434,802,700	\$434,802,700	(\$434,802,700)	\$0
Ending Fund Balance	(\$434,802,700)	\$0	(\$274,364,000)	(\$274,364,000)	\$274,364,000	\$0
Total	\$462,248,700	\$555,994,500	\$411,238,700	\$967,233,200	(\$394,433,400)	\$572,799,800

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
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Transportation Investment Fund	\$462,248,700	\$555,994,500	\$411,238,700	\$967,233,200	(\$394,433,400)	\$572,799,800
Total	\$462,248,700	\$555,994,500	\$411,238,700	\$967,233,200	(\$394,433,400)	\$572,799,800

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Transfers	\$462,248,700	\$555,994,500	\$411,238,700	\$967,233,200	(\$394,433,400)	\$572,799,800
Total	\$462,248,700	\$555,994,500	\$411,238,700	\$967,233,200	(\$394,433,400)	\$572,799,800

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.