

# Compendium of Budget Information for the 2014 General Session

## Infrastructure and General Government Appropriations Subcommittee

### Agency: Restricted Account Transfers - IGG

#### Function

Fund and Account transfers are line-item appropriations that authorize the Division of Finance to move resources from one fund or account to another. These resources are then re-appropriated from the recipient fund or account to a program or activity. They are shown separately to avoid double-counting them in a budget roll-up.

#### Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

**Table 5: Restricted Fund and Account Transfers**

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$2,239,200	\$0	\$1,000,001	\$1,000,001	(\$1,000,001)	\$0
Education Fund, One-time	\$5,500,000	\$0	\$0	\$0	\$0	\$0
Transportation Investment Fund of 2005	\$0	\$0	\$0	\$0	\$0	\$0
Designated Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
ISF - Risk Management - Workers' Compensation Fund	\$1,630,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$9,369,200</b>	<b>\$0</b>	<b>\$1,000,001</b>	<b>\$1,000,001</b>	<b>(\$1,000,001)</b>	<b>\$0</b>

Line Items	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Cigarette Tax Restricted Account	\$1,139,200	\$0	\$0	\$0	\$0	\$0

Education Rainy Day Fund	\$5,500,000	\$0	\$0	\$0	\$0	\$0
General Rainy Day Fund	\$1,100,000	\$0	\$1,000,001	\$1,000,001	(\$1,000,001)	\$0
Local Option Transp Corridor Pres Fund	\$0	\$0	\$0	\$0	\$0	\$0
Risk Management Construction Fund	\$1,630,000	\$0	\$0	\$0	\$0	\$0
Transportation Investment Fund of 2005	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$9,369,200</b>	<b>\$0</b>	<b>\$1,000,001</b>	<b>\$1,000,001</b>	<b>(\$1,000,001)</b>	<b>\$0</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Other Charges/Pass Thru	\$1,139,200	\$0	\$0	\$0	\$0	\$0
Transfers	\$8,230,000	\$0	\$1,000,001	\$1,000,001	(\$1,000,001)	\$0
<b>Total</b>	<b>\$9,369,200</b>	<b>\$0</b>	<b>\$1,000,001</b>	<b>\$1,000,001</b>	<b>(\$1,000,001)</b>	<b>\$0</b>

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.