

Compendium of Budget Information for the 2014 General Session

Public Education Appropriations Subcommittee

Agency: Rev Transfers - PED

Function

Free revenue transfers are line item appropriations that authorize the Division of Finance to move resources from a restricted fund or account into the Education Fund. This most often happens when the Legislature "sweeps" an account balance. The resources then offset other appropriations from the Education Fund. These items are shown separately to avoid double-counting them in a budget roll-up.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Table 6: Transfers to Unrestricted Funds

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Beginning Nonlapsing - MSP	\$0	\$0	\$0	\$0	\$0	\$0
Beginning Nonlapsing - Basic Prog	\$33,643,800	\$0	\$0	\$0	\$54,504,000	\$54,504,000
Beginning Nonlapsing - Related to Basic	\$4,337,900	\$0	\$0	\$0	\$4,398,600	\$4,398,600
Beginning Nonlapsing - USOE	\$500,000	\$0	\$0	\$0	\$0	\$0
Beginning Nonlapsing - Voted and Board	\$37,518,300	\$0	\$0	\$0	\$0	\$0
Total	\$76,000,000	\$0	\$0	\$0	\$58,902,600	\$58,902,600

Line Items	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Education Fund - PED	\$76,000,000	\$0	\$0	\$0	\$58,902,600	\$58,902,600

Uniform School Fund - PED	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$76,000,000	\$0	\$0	\$0	\$58,902,600	\$58,902,600

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$58,902,600	\$58,902,600
Transfers	\$76,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$76,000,000	\$0	\$0	\$0	\$58,902,600	\$58,902,600

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.