

Compendium of Budget Information for the 2014 General Session

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Agency: Restricted Account Transfers - NRAE

Function

Fund and Account transfers are line-item appropriations that authorize the Division of Finance to move resources from one fund or account to another. These resources are then re-appropriated from the recipient fund or account to a program or activity. They are shown separately to avoid double-counting them in a budget roll-up.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Table 5: Restricted Fund and Account Transfers

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$3,096,300	\$4,171,100	\$0	\$4,171,100	\$0	\$4,171,100
General Fund, One-time	\$1,833,400	\$500,000	\$0	\$500,000	(\$500,000)	\$0
GFR - Land Exchange Distribution Account	\$3,022,200	\$2,540,000	\$0	\$2,540,000	\$0	\$2,540,000
Agri Rural Dev Loan Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,951,900	\$7,211,100	\$0	\$7,211,100	(\$500,000)	\$6,711,100

Line Items	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Rangeland Improvement Account	\$1,346,300	\$1,846,300	\$0	\$1,846,300	(\$500,000)	\$1,346,300
GFR - Wildlife Resources	\$74,800	\$74,800	\$0	\$74,800	\$0	\$74,800

Rural Rehab Loan Fund	\$0	\$0	\$0	\$0	\$0	\$0
GFR - Constitutional Defense Restricted Account	\$4,780,800	\$2,540,000	\$0	\$2,540,000	\$0	\$2,540,000
GFR - Invasive Species Mitigation Account	\$1,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Water Resources CandD Fund	\$0	\$0	\$0	\$0	\$0	\$0
GFR - Mule Deer Protection Account	\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000
GFR - Agriculture and Wildlife Damage Prevention Account	\$250,000	\$250,000	\$0	\$250,000	\$0	\$250,000
Total	\$7,951,900	\$7,211,100	\$0	\$7,211,100	(\$500,000)	\$6,711,100

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Other Charges/Pass Thru	\$74,800	\$74,800	\$4,346,300	\$4,421,100	(\$4,346,300)	\$74,800
Transfers	\$7,877,100	\$7,136,300	(\$4,346,300)	\$2,790,000	\$3,846,300	\$6,636,300
Total	\$7,951,900	\$7,211,100	\$0	\$7,211,100	(\$500,000)	\$6,711,100

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.