

Compendium of Budget Information for the 2014 General Session

Business, Economic Development, and Labor Appropriations Subcommittee

Agency: Restricted Account Transfers - BEDL

Function

Fund and Account transfers are line-item appropriations that authorize the Division of Finance to move resources from one fund or account to another. These resources are then re-appropriated from the recipient fund or account to a program or activity. They are shown separately to avoid double-counting them in a budget roll-up.

Funding Detail

A summary table for the restricted fund transfers is shown below.

Table 5: Restricted Fund and Account Transfers

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$555,000	\$555,000	\$0	\$555,000	\$0	\$555,000
General Fund, One-time	\$9,000,000	\$12,000,000	\$0	\$12,000,000	\$3,000,000	\$15,000,000
Markup Holding Fund	\$0	\$30,512,600	\$0	\$30,512,600	(\$23,007,400)	\$7,505,200
Beginning Nonlapsing	\$0	\$0	\$0	\$0	\$0	\$0
Closing Nonlapsing	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,555,000	\$43,067,600	\$0	\$43,067,600	(\$20,007,400)	\$23,060,200

Line Items	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Liquor Control Fund	\$0	\$30,512,600	\$0	\$30,512,600	(\$23,007,400)	\$7,505,200

GFR - Motion Picture Incentive Fund	\$0	\$0	\$0	\$0	\$0	\$0
GFR - Rural Health Care Facilities	\$555,000	\$555,000	\$0	\$555,000	\$0	\$555,000
GFR - Tourism Marketing Performance Fund	\$9,000,000	\$12,000,000	\$0	\$12,000,000	\$3,000,000	\$15,000,000
Total	\$9,555,000	\$43,067,600	\$0	\$43,067,600	(\$20,007,400)	\$23,060,200

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Transfers	\$9,555,000	\$43,067,600	\$0	\$43,067,600	(\$20,007,400)	\$23,060,200
Total	\$9,555,000	\$43,067,600	\$0	\$43,067,600	(\$20,007,400)	\$23,060,200

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.