

STATE OF UTAH

Fund Information

FINET Name: (DTS) Enterprise Technology Fund

FINET Fund: 6680

Legal Name: Enterprise Technology Fund

Legal Authorization: UCA 63F-1-103, -107

Earns Interest: Yes No **Earns Interest Authority:**

Revenue Source(s):

Payments for services. Mostly from state agencies, some from non-state entities like local governments and the federal government.

Description:

HB 109 (2005 General Session) established a new department - Department of Technology Services - and gave the department the authority to operate as an internal service fund agency as provided in Section 63-38-3.5. Replaces former Information Technology Services Internal Service Fund (fund 670). Provides similar services as the old ITS fund, providing computer, phone, and information technology services.

HB 63 (2008 GS) Modified Title 63, State Affairs in General, by recodifying and renumbering the content of the title to other parts of the code.

HB 193 (2014 GS) Modifies the Budgetary Procedures Act by amending provisions relating to legislative review and approval requirements for internal service fund operations. Provides that if an internal service fund agency operates more than one internal service fund within the internal service fund agency, the internal service fund agency shall comply with the legislative review and approval requirements for each internal service fund. Requires legislative approval for the number of full-time equivalent contract employees of each internal service fund as part of the annual appropriation process. Provides that if an internal service fund agency operates an internal service fund and does not get the required legislative approvals, the internal service fund agency shall rebate all rates, fees, and amounts collected to those who use the services for the rates, fees, and amounts collected that were not approved.

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6680	2007	\$0	\$47,736,193	\$50,968,386	\$17,447,419	\$14,215,225
6680	2008	\$14,215,225	\$54,312,750	\$58,243,677	(\$900,000)	\$9,384,298
6680	2009	\$9,384,298	\$108,241,864	\$105,921,419	\$0	\$11,704,743
6680	2010	\$11,704,743	\$113,584,775	\$110,670,212	\$0	\$14,619,306
6680	2011	\$14,619,306	\$110,544,339	\$109,232,042	\$0	\$15,931,603
6680	2012	\$15,931,603	\$108,067,683	\$110,668,420	\$0	\$13,330,867
6680	2013	\$13,330,867	\$110,450,342	\$112,959,255	(\$922,000)	\$9,899,954
6680	2014	\$9,899,954	\$116,016,295	\$114,653,919	\$47,527	\$11,309,857