

ATTACHMENT "1"

The copy volume tables on this page and the next page are estimates only, based on last year's usage and projected future usage. The Xerox Color 550/560 Printer, or equivalent, is replacing a *black & white only* printer, so estimates of replacement usage are rough. LFA anticipates color copies to increase and black & white copies to decrease over time.

Xerox Color 550/560 Printer, or Equivalent

MONTH	COPY VOLUME	
	B&W	Color
Jan	57,200	31,800
Feb	28,600	26,000
Mar	18,900	9,900
Apr	500	5,000
May	4,500	15,000
Jun	2,500	20,000
Jul	3,500	15,000
Aug	7,000	9,000
Sep	3,000	13,000
Oct	13,000	25,000
Nov	4,000	10,000
Dec	2,000	25,000
Annual Total	144,700	204,700

Xerox 700 Digital Color Press, or Equivalent

MONTH	COPY VOLUME	
	B&W	Color
Jan	21,000	77,000
Feb	27,000	51,000
Mar	27,000	12,000
Apr	1,000	9,000
May	9,000	29,000
Jun	5,000	40,000
Jul	7,000	31,000
Aug	18,000	7,000
Sep	6,000	26,000
Oct	26,000	49,000
Nov	7,500	19,000
Dec	4,000	49,000
Annual Total	158,500	399,000