

1	ITEM	5	To Office of the Attorney General	
2			From General Fund	296,200
3			Schedule of Programs:	
4			Administration	296,200
5	ITEM	6	To Office of the Attorney General - Claims Against the State	
6			From General Fund	9,985.40
7			Schedule of Programs:	
8			Claims Against the State	9,985.40
9	CORRECTIONS			
10	ITEM	7	To Department of Human Services - Division of Youth Corrections	
11			From Dedicated Credits Revenues	1,500,000
12			Schedule of Programs:	
13			Community Alternatives	1,500,000
14			Under terms of Section 63-38-8.1 (UCA), it is the intent of the	
15			Legislature not to lapse Item 27, Chapter 273, Laws of Utah 1997.	
16			Expenditure of these funds is limited to:	
17			Mentoring	\$ 65,000
18			OSHA standards training	85,000
19			Technology (security and computers)	200,000
20			Capital improvements	150,000
21			Productivity enhancements	150,000
22			It is the intent of the Legislature that funds allocated to the	
23			Division of Youth Corrections for State Supervision in Item 27,	
24			Chapter 273, Laws of Utah 1997, shall be nonlapsing and used for	
25			State Supervision and Community Alternative programs in FY	
26			1999.	
27	ITEM	8	To Department of Corrections - Administration	
28			Under the terms of UCA 63-38-8.1, the Legislature intends not	
29			to lapse Item 28, Chapter 273, Laws of Utah 1997. Expenditure of	
30			these funds is limited to:	
31			OTRACK	\$200,000
32			Computers	100,000
33			Capital Improvements	25,000
34			Office Equipment and Supplies	25,000
35			Communication Equipment	25,000

1			Capital improvements	20,000	
2	ITEM	9	To Department of Corrections - Field Operations		
3			Under the terms of UCA 63-38-8.1 (UCA), the Legislature		
4			intends not to lapse Item 29, Chapter 273, Laws of Utah 1997.		
5			Expenditure of these funds is limited to:		
6			Security equipment and supplies	\$150,000	
7			Computers and Improvements	350,000	
8			Office Equipment and Supplies	350,000	
9			Communication equipment	300,000	
10			Capital improvements	200,000	
11	ITEM	10	To Department of Corrections - Institutional Operations		
12			Under the terms of UCA 63-38-8.1, the Legislature intends not		
13			to lapse Item 30, Chapter 273, Laws of Utah 1997. Expenditure of		
14			these funds is limited to:		
15			Security equipment and supplies	\$225,000	
16			Computers and Improvements	350,000	
17			Inmate expenses	500,000	
18			Household equipment replacement	800,000	
19			Communication equipment	475,000	
20			Capital improvements	500,000	
21	ITEM	11	To Department of Corrections - Medical Services		
22			Under the terms of UCA 63-38-8.1, the Legislature intends not		
23			to lapse Item 32, Chapter 273, Laws of Utah 1997. Expenditure of		
24			these funds is limited to:		
25			Medications	\$150,000	
26			Computers and improvements	180,000	
27			Office equipment and supplies	75,000	
28			Communication equipment	80,000	
29			Capital improvements	200,000	
30	COURTS				
31	ITEM	12	To Judicial Council/State Court Administrator		
32			Jury and Witness		
33			From General Fund		250,000
34			Schedule of Programs:		
35			Jury, Witness and Interpreter Fees	250,000	
36	ITEM	13	To Judicial Council/State Court Administrator		
37			From General Fund Restricted - Court Reporter Technology		75,000

1		From General Fund Restricted - Trust	50,000
2		Schedule of Programs:	
3		Accounts Imaging System	25,000
4		Data Processing Accounts Receivable	25,000
5		Court Reporter Technology	75,000
6		It is the intent of the Legislature that funds donated for graffiti	
7		removal and other community service programs are nonlapsing.	
8		It is the intent of the Legislature that funds allocated to the	
9		Juvenile Court for State Supervision in Item 37, Chapter 273, Laws	
10		of Utah 1997, shall be nonlapsing and used for State Supervision in	
11		FY 1999.	
12		Under the terms of UCA 63-38-8.1, the Legislature intends not	
13		to lapse Item 37, Chapter 273, Laws of Utah 1997. Expenditure of	
14		these funds is limited to:	
15		Data Processing	\$350,000
16		Capital Outlay	200,000
17		One-time contracts	200,000
18	ITEM	14 To Judicial Council/State Court Administrator - Contracts and Leases	
19		From Dedicated Credits Revenues	234,000
20		Schedule of Programs:	
21		Contracts and Leases	234,000
22	ITEM	15 To Judicial Council/State Court Administrator -	
23		Administrator - Guardian Ad Litem	
24		It is the intent of the Legislature not to lapse Item 39, Chapter	
25		273, Laws of Utah 1997.	
26		DEPARTMENT OF PUBLIC SAFETY	
27	ITEM	16 To Department of Public Safety - Commissioner's Office	
28		Under the terms of UCA 63-38-8.1, the Legislature intends not	
29		to lapse Item 41, Chapter 273, Laws of Utah 1997. Expenditure of	
30		these funds is limited to:	
31		Computer related equipment	\$ 30,000
32		Office Furniture	10,000
33		Olympics related travel and training	10,000
34	ITEM	17 To Department of Public Safety - Peace Officers Standards	
35		And Training	
36		Under the terms of UCA 63-38-8.1, the Legislature	
37		intends not to lapse Item 46, Chapter 273, Laws of Utah	

1 1997. Expenditure of these funds is limited to:
 2 Task analysis of physical training requirements and
 3 specialty training \$ 20,000
 4 Increase regional training curriculum 20,000
 5 Media related equipment 109,000
 6 ITEM 18 To Department of Public Safety - Division of Criminal Investigation and
 7 Technical Services

8 Under the terms of UCA 63-38-8.1, the Legislature
 9 intends not to lapse Item 44, Chapter 273, Laws of Utah

10 1997. Expenditure of these funds is limited to:
 11 Computer related equipment \$90,000
 12 Glass refractory imaging microscope 40,000

13 ITEM 19 To Department of Public Safety - Driver's License Division
 14 Under the terms of UCA 63-38-8.1, the Legislature intends not
 15 to lapse Item 47, Chapter 273, Laws of Utah 1997. Expenditure of
 16 these funds is limited to:

17 Computer workstations \$ 50,000
 18 Image enabled computer system 100,000
 19 Implement central point of sale 40,000

20 It is the intent of the Legislature that funds for the HP-UNIX
 21 System be nonlapsing.

22 ITEM 20 To Department of Public Safety - Driver's License Division
 23 From Transportation Restricted - Driver's License 300,000
 24 Schedule of Programs:
 25 HP-UNIX 300,000

26 It is the intent of the Legislature that funds for the HP-UNIX
 27 System be nonlapsing

28 ITEM 21 To Department of Public Safety - Utah Highway Patrol
 29 Under the terms of UCA 63-38-8.1, the Legislature intends not
 30 to lapse Item 42, Chapter 273, Laws of Utah 1997. Expenditure of
 31 these funds is limited to:

32 Officer safety equipment \$100,000
 33 Mobile video 250,000
 34 Portable scales 50,000
 35 Breath testing equipment 75,000

1			Office furniture	25,000	
2	ITEM	22	To Department of Public Safety - Management Information Systems		
3			Under the terms of UCA 63-38-8.1, the Legislature intends not		
4			to lapse Item 49, Chapter 273, Laws of Utah 1997. Expenditure of		
5			these funds is limited to:		
6			Technology related training and travel	\$ 5,000	
7			Computer hardware and software upgrades	40,000	
8	ITEM	23	To Department of Public Safety - Fire Marshal		
9			From General Fund Restricted - Fire Academy		
10			Support Account		850,000
11			Schedule of Programs:		
12			Fire Marshal Academy		850,000
13			It is the intent of the Legislature that these funds be nonlapsing.		
14			Under the terms of UCA 63-38-8.1, the Legislature intends not		
15			to lapse Item 48, Chapter 273, Laws of Utah 1997. Expenditure of		
16			these funds is limited to:		
17			Computer related equipment	\$8,000	
18			Data video projector	5,000	
19			Vehicle equipment and supplies	5,000	
20	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES				
21	DEPARTMENT OF ADMINISTRATIVE SERVICES				
22	ITEM	24	To Department of Administrative Services - Division of Finance -		
23			Administration		
24			From General Fund Restricted - Internal Service Fund		
25			Overhead Allocation		379,900
26			Schedule of Programs:		
27			Data Processing and Systems Maintenance		379,900
28			It is the intent of the Legislature that funds for the Division of		
29			Finance are nonlapsing and are to be used for maintenance,		
30			operation, and development of the statewide accounting system.		
31	ITEM	25	To Department of Administrative Services - Division of Finance - Mandated		
32			From General Fund		100,000
33			Schedule of Programs:		
34			Army Reserve Relocation		100,000
35	ITEM	26	To Department of Administrative Services - Division of Finance -		
36			Mandated Year 2000		

1		From Uniform School Fund	267,700
2		Schedule of Programs:	
3		Tax Commission - Year 2000	267,700
4		It is the intent of the Legislature that funds for statewide Year	
5		2000 Century date maintenance are nonlapsing.	
6	ITEM 27	To Department of Administrative Services - Executive Director	
7		It is the intent of the Legislature that funds for the Utah	
8		Communications Agency Network are nonlapsing.	
9	ITEM 28	To Department of Administrative Services - Executive Director	
10		Under the terms of UCA 63-38-8.1, the Legislature intends not	
11		to lapse Item 50, Chapter 273, Laws of Utah 1997. Expenditure of	
12		these funds is limited to:	
13		Computer Equipment and Software	\$8,000
14	ITEM 29	To Department of Administrative Services - Archives	
15		Under the terms of UCA 63-38-8.1, the Legislature intends not	
16		to lapse Item 59, Chapter 273, Laws of Utah 1997. Expenditure of	
17		these funds is limited to:	
18		Computer Equipment and Software	\$2,800
19	ITEM 30	To Department of Administrative Services - Division of Facilities	
20		Construction and Management - Administration	
21		Under the terms of UCA 63-38-8.1, the Legislature intends not	
22		to lapse Item 53, Chapter 273, Laws of Utah 1997. Expenditure of	
23		these funds is limited to:	
24		Computer Equipment and Software	\$40,000
25	CAPITAL BUDGET		
26	ITEM 31	To Department of Administrative Services - Division of Facilities	
27		Construction and Management - Capital Budget	
28		From General Fund	(1,500,000)
29		Schedule of Programs:	
30		Youth Corrections - Region I	(1,500,000)
31	ITEM 32	To Department of Administrative Services - Division of Facilities	
32		Construction and Management - Capital Budget	
33		From General Fund	1,500,000
34		Schedule of Programs:	
35		Sevier - Multi Purpose Center	1,500,000
36	DEBT SERVICE		
37	ITEM 33	To State Board of Bonding Commissioners - Debt Service	

1		From Uniform School Fund	993,000
2		Schedule of Programs:	
3		General Obligation Bond Payments	993,000
4		COMMERCE AND REVENUE	
5	ITEM 34	To Department of Alcoholic Beverage Control	
6		From Liquor Control Fund	1,287,700
7		Schedule of Programs:	
8		Operations	1,020,800
9		Stores and Agencies	266,900
10		It is the intent of the Legislature that the Department of	
11		Alcoholic Beverage Control not locate a state liquor store at 1750	
12		West 2000 North in Layton, Utah.	
13		Under the terms of UCA 63-38-8.1, the Legislature intends not	
14		to lapse Item 70, Chapter 273, Laws of Utah 1997. Expenditure of	
15		these funds is limited to:	
16		Information Technology Systems	\$200,000
17	ITEM 35	To Department of Commerce	
18		Under the terms of UCA 63-38-8.1, the Legislature intends not	
19		to lapse Item 71, Chapter 273, Laws of Utah 1997. Expenditure of	
20		these funds is limited to:	
21		Commerce Licensing Software Project	\$300,000
22	ITEM 36	To Department of Commerce - Public Utilities -	
23		Professional and Technical Services	
24		It is the intent of the Legislature that the funds for Public	
25		Utilities - Professional and Technical Services, Item 73, Chapter	
26		273, Laws of Utah 1997, be made nonlapsing.	
27	ITEM 37	To Department of Commerce - Consumer Services -	
28		Professional and Technical Services	
29		It is the intent of the Legislature that the funds for Consumer	
30		Services - Professional and Technical Services, Item 74, Chapter	
31		273, Laws of Utah 1997, be made nonlapsing.	
32	ITEM 38	To Department of Financial Institutions	
33		Under the terms of UCA 63-38-8.1, the Legislature intends not	
34		to lapse Item 76, Chapter 273, Laws of Utah 1997. Expenditure of	
35		these funds is limited to:	

1 From General Fund 1,700,000
 2 ITEM 45 To Department of Community and Economic Development -
 3 Division of State History
 4 It is the intent of the Legislature that the County Centennial
 5 Histories Project be completed by June 30, 1999. All funds allocated
 6 to that project remaining at that time shall lapse to the General
 7 Fund.

8 ITEM 46 To Department of Community and Economic Development
 9 It is the intent of the Legislature that funds appropriated by the
 10 1997 Legislature for the following projects are nonlapsing:
 11 Weber County Fairgrounds (House Bill 283)
 12 Tuacahn Foundation (Substitute Senate Bill 16)
 13 Brigham Young Academy Restoration (Senate Bill 48)
 14 Eccles Community Art Center (Senate Bill 105)
 15 Hill Air Force Base Museum (Senate Bill 126)
 16 Children's Museum Study (Substitute Senate Bill 198)
 17 Heritage Museum of Layton (Senate Bill 247)

18 DEPARTMENT OF HEALTH

19 ITEM 47 To Department of Health -
 20 Division of Epidemiology and Laboratory Services
 21 Under the terms of UCA 63-38-8.1, the Legislature intends not
 22 to lapse Item 119, Chapter 273, Laws of Utah 1997. Expenditure of
 23 these funds is limited to:
 24 Director's Office:
 25 Laboratory Security System \$15,000
 26 Environmental Chemistry and Toxicology:
 27 Alpha/beta proportional counting system 42,000
 28 Refrigerated Centrifuge 10,000
 29 Grinder for hazardous waste samples 5,000
 30 Laboratory computer equipment 12,000
 31 Gas chromatograph 44,000
 32 Fluorescent detector for hplc 12,000
 33 Microbiology:
 34 Software for newborn screening 60,000
 35 Laboratory Improvement:

1		Laboratory computer equipment	10,000	
2	ITEM 48	To Department of Health -		
3		Division of Health Care Financing		
4		It is the intent of the Legislature that funds collected by the		
5		Division of Health Care Financing from the Utah Medical		
6		Assistance Program Dental Clinic for services provided are		
7		nonlapsing.		
8		DEPARTMENT OF HUMAN SERVICES		
9	ITEM 49	To Department of Human Services - Executive Director Operations		
10		From General Fund		297,000
11		Schedule of Programs:		
12		Division of Child and Family Services Monitoring Panel	297,000	
13		It is the intent of the Legislature that funds for the Paul Vincent		
14		contract for services to the Division of Child and Family Services		
15		Monitoring Panel are nonlapsing.		
16		Under the terms of UCA 63-38-8.1, the Legislature intends not		
17		to lapse Item 124, Chapter 273, Laws of Utah 1997. Expenditure of		
18		these funds is limited to:		
19		Computer Equipment/Software	\$100,000	
20		It is the intent of the Legislature that funds for the Foster Care		
21		Citizens Review Boards are nonlapsing.		
22	ITEM 50	To Department of Human Services - Division of Mental Health		
23		From General Fund		193,800
24		From Federal Funds		(193,800)
25		Schedule of Programs:		
26		State Hospital		0
27		Under the terms of UCA 63-38-8.1, the Legislature intends not		
28		to lapse Item 125, Chapter 273, Laws of Utah 1997. Expenditure of		
29		these funds is limited to:		
30		Computer Equipment/Software	\$50,000	
31		Capital Equipment	25,000	
32		Special Projects	25,000	
33	ITEM 51	To Department of Human Services - Division of Child and Family Services		
34		From General Fund		1,509,200
35		From Federal Funds		432,600

1		From Dedicated Credits Revenues	1,385,100
2		Schedule of Programs:	
3		Administration	200,000
4		Restricted Services	1,741,800
5		Out-of-Home Care	1,385,100
6		It is the intent of the Legislature that funds appropriated to the	
7		Division of Child and Family Services for the David C. Settlement	
8		litigation process be nonlapsing.	
9		It is the intent of the Legislature that funds appropriated to the	
10		Division of Child and Family Services for development of the	
11		Management Information System be nonlapsing.	
12		It is the intent of the Legislature that all funds appropriated to	
13		the Division of Child and Family Services be nonlapsing.	
14		It is the intent of the Legislature that funds appropriated for the	
15		Youth Reclamation project in the Division of Child and Family	
16		Services are nonlapsing.	
17	ITEM 52	To Department of Human Services - Office of Recovery Services	
18		From General Fund	(2,000,000)
19		From Federal Funds	2,000,000
20		Schedule of Programs:	
21		Child Support Services	0
22		Under the terms of UCA 63-38-8.1, the Legislature intends not	
23		to lapse Item 129, Chapter 273, Laws of Utah 1997. Expenditure of	
24		these funds is limited to:	
25		Computer Equipment/Software	\$100,000
26	ITEM 53	To Department of Human Services - Division of Aging and Adult Services	
27		It is the intent of the Legislature that funds appropriated for the	
28		National Aging Information System in the Division of Aging and	
29		Adult Services be nonlapsing.	
30		Under terms of UCA 63-38-8.1, the Legislature intends not to	
31		lapse Item 130, Chapter 273, Laws of Utah 1997. Expenditure of	
32		these funds is limited to:	
33		Transportation Program for the Aged	\$100,000
34		The State Board of Aging and Adult Services may make grants	
35		to local Area Agencies on Aging to acquire, upgrade or repair	
36		vehicles for transportation of aged persons. Selection criteria for the	

1 grants shall be made to serve as effectively as possible those areas of
 2 the State in greatest need of assistance. It is understood that this is
 3 the number one priority for the use of nonlapsing funds in the
 4 division.

5 ITEM 54 To Department of Human Services - Division of Substance Abuse
 6 Under the terms of UCA 63-38-8.1, the Legislature intends not
 7 to lapse Item 126, Chapter 273, Laws of Utah 1997. Expenditure of
 8 these funds is limited to:

9 Computer Equipment/Software \$10,000

10 ITEM 55 To Department of Human Services - Division of Services for People with Disabilities

11 Under the terms of UCA 63-38-8.1, the Legislature intends not
 12 to lapse Item 127, Chapter 273, Laws of Utah 1997. Expenditure of
 13 these funds is limited to:

14 Computer Equipment/Software \$25,000

15 Capital Equipment/Improvements 25,000

16 Equipment/Supplies 50,000

17 DEPARTMENT OF NATURAL RESOURCES

18 DEPARTMENT OF AGRICULTURE

19 ITEM 56 To Department of Agriculture - General Administration

20 Under the terms of UCA 63-38-8.1, the Legislature intends not
 21 to lapse Item 191, Chapter 273, Laws of Utah 1997. Expenditure of
 22 these funds is limited to:

23 Precision electric divider \$2,800

24 Seed / Dockage scale 4,200

25 Computers 53,500

26 Cellular telephones 2,500

27 Fax machine 3,000

28 Digital camera 1,000

29 Office furniture 5,900

30 Brucellosis vaccine RB 51 10,000

31 Laboratory equipment 95,000

32 Surgical instruments 5,000

33 Clothing and Uniforms 5,500

34 Small office equipment 4,000

35 Small tools, testing, and grading equipment 3,500

36 Pasteurize test equipment 5,500

1		Telephone upgrades	1,300
2		Printer upgrade	4,000
3		100 gallon prover with trailer	5,000
4		Package checking scales	3,000
5		Software	7,000
6		Metrology Lab weight balances	20,000
7		Motor Fuel testing equipment	26,500
8		Auto crane	2,500
9		Autoclave	35,000
10		ICP unit	150,000
11		Incentives	13,000
12		Waste chemical disposal	15,000
13		Security system upgrade	50,000

14 ITEM 57 To Department of Agriculture - Agriculture Marketing and Development
 15 Under the terms of UCA 63-38-8.1, the Legislature intends not
 16 to lapse Item 192, Chapter 273, Laws of Utah 1997. Expenditure of
 17 these funds is limited to:

18		Computer	\$10,000
19		Communication upgrades	3,000
20		Software	2,000
21		Broadcast quality video camera	3,000
22		Typewriter	4,000
23		Color printer	500
24		Scanner	1,000
25		Incentives	4,000
26		Security System	5,000

27 ITEM 58 To Department of Agriculture - Brand Inspection
 28 Under the terms of UCA 63-38-8.1, the Legislature intends not
 29 to lapse Item 194, Chapter 273, Laws of Utah 1997. Expenditure of
 30 these funds is limited to:

31		Uniforms	\$4,000
32		Computer equipment - upgrade office and	
33		supplies to field personnel	15,000
34		Electronic filing system and scanner	25,000
35		Polaroid cameras	6,000
36		Stock trailer upgrade	2,500
37		Printing - redesign and print elk inspection form	3,000

1			Small tools	4,000	
2	ITEM	59	To Department of Agriculture - Predatory Animal Control		
3			It is the intent of the Legislature that the funds appropriated to		
4			Predatory Animal Control are nonlapsing.		
5			Under the terms of UCA 63-38-8.1, the Legislature intends not		
6			to lapse Item 195, Chapter 273, Laws of Utah 1997. Expenditure of		
7			these funds is limited to:		
8			Airplane upgrade	\$60,000	
9			Engine replacement	15,000	
10			Incentives	3,000	
11	ITEM	60	To Department of Agriculture - Plant Industry		
12			Under the terms of UCA 63-38-8.1, the Legislature intends not		
13			to lapse Item 199, Chapter 273, Laws of Utah 1997. Expenditure of		
14			these funds is limited to:		
15			Strand sizer shaker	\$1,500	
16			Carter - Day Dockage tester	6,500	
17			Boener divider	1,500	
18			Grain Moisture analyzer	6,000	
19	ITEM	61	To Department of Agriculture -		
20			Agriculture Marketing and Development		
21			Under the terms of UCA 63-38-8.1, the Legislature intends not		
22			to lapse Item 200, Chapter 273, Laws of Utah 1997. Expenditure of		
23			these funds is limited to:		
24			Computer upgrades	\$5,000	
25			Communications upgrades	1,000	
26			Software	1,000	
27			Camp trailer	10,000	
28			Incentives	4,000	
29	DEPARTMENT OF NATURAL RESOURCES				
30	ITEM	62	To Department of Natural Resources - Department of Administration		
31			From General Fund		29,000
32			Schedule of Programs:		
33			Office of the Executive Director		29,000
34			Under the terms of UCA 63-38-8.1, the Legislature intends not		
35			to lapse Item 205, Chapter 273, Laws of Utah 1997. Expenditure of		

1		these funds is limited to:		
2		Finish office space	\$35,000	
3		Computer hardware	25,000	
4		Copy machine	15,000	
5	ITEM 63	To Department of Natural Resources - Rent		
6		Under the terms of UCA 63-38-8.1, the Legislature intends not		
7		to lapse Item 207, Chapter 273, Laws of Utah 1997. Expenditure of		
8		these funds is limited to:		
9		Replace doors	\$12,000	
10		Security camera	7,000	
11		Paint offices	8,000	
12		Replace ceiling tiles	3,000	
13	ITEM 64	To Department of Natural Resources - Division of Forestry,		
14		Fire and State Lands		
15		From General Fund		2,076,000
16		Schedule of Programs:		
17		Fire Suppression Fund		2,076,000
18		It is the intent of the Legislature that funds appropriated for fire		
19		suppression be nonlapsing.		
20	ITEM 65	To Department of Natural Resources - Division of Oil, Gas and Mining		
21		Under the terms of UCA 63-38-8.1, the Legislature intends not		
22		to lapse Item 209, Chapter 273, Laws of Utah 1997. Expenditure of		
23		these funds is limited to:		
24		Training	\$19,000	
25		Computer equipment/hardware	26,000	
26		Incentive awards	25,000	
27		Office equipment, reconfiguration and		
28		replacement	30,000	
29	ITEM 66	To Department of Natural Resources - Division of Water Resources		
30		Under the terms of UCA 63-38-8.1, the Legislature intends not		
31		to lapse Item 211, Chapter 273, Laws of Utah 1997. Expenditure of		
32		these funds is limited to:		
33		Office equipment/furnishings	\$5,000	
34		Printing/Binding costs for State Water Plan	6,000	
35		Employee training	2,000	
36		Engineering equipment	5,000	

1			Computer equipment/software	20,000	
2	ITEM	67	To Department of Natural Resources - Division of Water Rights		
3			From General Fund		22,200
4			Schedule of Programs:		
5			Area Offices		22,200
6			Under the terms of UCA 63-38-8.1, the Legislature intends not		
7			to lapse Item 213, Chapter 273, Laws of Utah 1997. Expenditure of		
8			these funds is limited to:		
9			Geographic Positioning Satellite equipment	\$25,000	
10			Computer equipment/software	25,000	
11	ITEM	68	To Department of Natural Resources - Division of Wildlife Resources		
12			From General Fund Restricted - Wildlife Habitat		392,000
13			From General Fund Restricted - Wildlife Resources		300,000
14			Schedule of Programs:		
15			Habitat Projects		392,000
16			Law Enforcement		250,000
17			Hunter Education		50,000
18			It is the intent of the Legislature that the General Fund		
19			Restricted - Wildlife Habitat Account appropriations be nonlapsing.		
20			It is the intent of the Legislature that the Department of Natural		
21			Resources replace seven seasonal vehicles with regular motor pool		
22			vehicles purchased with the monies used to fund the seasonal		
23			vehicles.		
24	ITEM	69	To Department of Natural Resources - Division of Parks and Recreation		
25			From General Fund Restricted - Off-Highway Vehicle Account		150,000
26			Schedule of Programs:		
27			Recreation Services		150,000
28			Under the terms of UCA 63-38-8.1, the Legislature intends not		
29			to lapse Item 219, Chapter 273, Laws of Utah 1997. Expenditure of		
30			these funds is limited to:		
31			State Park publications	\$40,000	
32			Training -CPM-Facilities-Tuition-Travel	25,000	
33			Education Assistance	10,000	
34			Computers (6)	15,000	
35			Replace various park signs	10,000	

1		State Park planning	50,000
2		PUBLIC EDUCATION	
3	ITEM 70	To State Board of Education - Applied Technology Education	
4		ATC/ATCSR	
5		From Uniform School Fund	300,000
6		Schedule of Programs:	
7		ATC/ATCSR Equipment	300,000
8	ITEM 71	To State Board of Education - Minimum School Program -	
9		Accelerated Learning Programs	
10		From Uniform School Fund	1,450,800
11		Schedule of Programs:	
12		Concurrent Enrollment	1,450,800
13	ITEM 72	To State Board of Education - Minimum School Program -	
14		At-Risk Programs	
15		From Uniform School Fund	1,000,000
16		Schedule of Programs:	
17		Youth-in-Custody	1,000,000
18	ITEM 73	To State Board of Education - Minimum School Program -	
19		Experimental/Developmental Program	
20		From Uniform School Fund	375,000
21		Schedule of Programs:	
22		Extended Year Program	375,000
23		TRANSPORTATION AND ENVIRONMENTAL QUALITY	
24		DEPARTMENT OF ENVIRONMENTAL QUALITY	
25	ITEM 74	To Department of Environmental Quality	
26		From General Fund Restricted - Environmental Quality	378,000
27		Schedule of Programs:	
28		Executive Director	378,000
29		It is the intent of the Legislature that funds appropriated for FY	
30		1998 for the purpose of addressing High Level Nuclear Waste shall	
31		be nonlapsing.	
32	ITEM 75	To Department of Environmental Quality	
33		From General Fund Restricted - Voluntary Cleanup	26,000
34		Schedule of Programs:	
35		Environmental Response and Remediation	26,000
36		It is the intent of the Legislature that under terms of Item 243,	

1		of Chapter 273, Laws of Utah 1997, \$400,000 of the appropriation	
2		to the Environmental Response and Remediation budget is	
3		transferred to the Hazardous Substance Mitigation Trust Fund.	
4	ITEM 76	To Department of Environmental Quality	
5		From General Fund Restricted - Environmental Quality	39,900
6		Schedule of Programs:	
7		Radiation	39,900
8		It is the intent of the Legislature that funds appropriated to the	
9		Radiation budget for permitting completion shall be nonlapsing.	
10		Under the terms of UCA 63-38-8.1, the Legislature intends not	
11		to lapse Item 243, Chapter 273, Laws of Utah 1997. Expenditure of	
12		these funds is limited to:	
13		Executive Director's Office	
14		Environmental Monitoring	\$50,000
15		Data Processing Equipment	50,000
16		UTAH NATIONAL GUARD	
17	ITEM 77	To Utah National Guard	
18		Under the terms of UCA 63-38-8.1, the Legislature intends not	
19		to lapse Item 244, Chapter 273, Laws of Utah 1997. Expenditure of	
20		these funds is limited to:	
21		Armory Maintenance	\$50,000
22		DEPARTMENT OF TRANSPORTATION	
23	ITEM 78	To Department of Transportation - Support Services	
24		From Transportation Fund	558,700
25		From Federal Funds	24,300
26		Schedule of Programs:	
27		Administrative Services	638,300
28		Data Processing	(55,300)
29		Under the terms of UCA 63-38-8.1, the Legislature intends not	
30		to lapse Item 245, Chapter 273, Laws of Utah 1997. Expenditure of	
31		these funds is limited to:	
32		Support Services	
33		Data Processing Equipment	\$350,000
34		Training	100,000
35	ITEM 79	To Department of Transportation - Engineering Services	
36		From Designated Sales Tax	(1,000,000)
37		From Transportation Fund	(486,500)

1		From Federal Funds	(1,084,300)
2		Schedule of Programs:	
3		Safety Division	(152,200)
4		Planning and Programming	(207,400)
5		Preconstruction	(2,211,200)
6	ITEM 80	To Department of Transportation - Construction	
7		From Designated Sales Tax	1,000,000
8		From Transportation Fund	(684,500)
9		From Federal Funds	934,500
10		Schedule of Programs:	
11		Construction Management	457,900
12		I-15 Team	(27,300)
13		Field Crews	(130,600)
14		State Construction - New	950,000
15	ITEM 81	To Department of Transportation - Region Management	
16		From Transportation Fund	525,100
17		From Federal Funds	82,200
18		Schedule of Programs:	
19		Region I	57,300
20		Region 2	390,300
21		Region 3	42,700
22		Region 4	117,000
23	ITEM 82	To Department of Transportation - Maintenance Management	
24		From Transportation Fund	40,900
25		Schedule of Programs:	
26		Region 2	40,900
27		Under the terms of UCA 63-38-8.1, the Legislature intends not	
28		to lapse Item 249, Chapter 273, Laws of Utah 1997. Expenditure of	
29		these funds is limited to:	
30		Maintenance Management	
31		Current Expense	\$600,000
32	ITEM 83	To Department of Transportation - Equipment Management	
33		From Transportation Fund	29,000
34		Schedule of Programs	
35		Maintenance Planning	29,000
36		Under the terms of UCA 63-38-8.1, the Legislature intends not	
37		to lapse Item 248, Chapter 273, Laws of Utah 1997. Expenditure of	

