

**APPROPRIATION ACT**

1998 GENERAL SESSION

STATE OF UTAH

**Sponsor: LeRay McAllister**

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1998 AND ENDING JUNE 30, 1999; PROVIDING INTENT LANGUAGE GOVERNING EXPENDITURES; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the state of Utah for the fiscal year indicated.

EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

LEGISLATURE

ITEM 1	To Legislature - Senate		
	From General Fund		1,520,400
	Schedule of Programs:		
	Administration	1,520,400	
ITEM 2	To Legislature - House of Representatives		
	From General Fund		2,242,100
	Schedule of Programs:		
	Administration	2,242,100	
ITEM 3	To Legislature - Printing		
	From General Fund		495,900
	From Dedicated Credits Revenue		340,000
	Schedule of Programs:		
	Administration	835,900	
ITEM 4	To Office of Legislative Research and General Counsel		
	From General Fund		3,926,200
	From Beginning Nonlapsing Appropriation Balances		31,000
	Schedule of Programs:		
	Administration	3,957,200	
ITEM 5	To Office of Legislative Research and General Counsel		
	From General Fund		50,000

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	Schedule of Programs:		
	Tax Review Commission	50,000	
ITEM 6	To Office of the Legislative Fiscal Analyst		
	From General Fund		1,822,000
	Schedule of Programs:		
	Administration and Research	1,822,000	
ITEM 7	To Office of Legislative Auditor General		
	From General Fund		1,697,700
	From Beginning Nonlapsing Appropriation Balances		100,000
	Schedule of Programs:		
	Administration	1,797,700	
ITEM 8	To Legislature - Dues to National Conference of State Legislatures		
	From General Fund		87,400
ITEM 9	To Legislature - Dues to Council of State Governments		
	From General Fund		70,000
ITEM 10	To Constitution Revision Commission		
	From General Fund		55,000
	EXECUTIVE OFFICES		
ITEM 11	To Office of the Governor		
	From General Fund		3,012,700
	From Dedicated Credits Revenue		78,800
	From Revenue Transfers - Department of Health		6,000
	From Revenue Transfers - Department of Human Services		6,000
	From Revenue Transfers - Environmental Quality		4,000
	From Revenue Transfers - Workforce Services		4,000
	From Revenue Transfers - Natural Resources		3,000
	From Beginning Nonlapsing Appropriation Balances		100,000
	Schedule of Programs:		
	Administration	1,639,200	
	Residence	263,400	
	Constitutional Defense Fund	50,000	
	Washington Office	212,400	
	Motor Voter	751,500	
	Elections	223,000	

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	Task Forces	75,000
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 12	To Office of the Governor - Commission for Women and Families	
	From General Fund	80,000
	From Dedicated Credits Revenue	5,000
	Schedule of Programs:	
	Governor's Commission for Women and Families	85,000
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 13	To Office of the Governor - Emergency Fund	
	From Beginning Nonlapsing Appropriation Balances	104,000
	Schedule of Programs:	
	Emergency Fund	104,000
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 14	To Office of the Governor - Office of Planning and Budget	
	From General Fund	2,934,800
	From Dedicated Credits Revenue	193,300
	From Federal Funds	260,800
	From Olympic Special Revenue Fund	146,100
	From Revenue Transfers - Department of Community and Economic Development	433,900
	From Revenue Transfers - Department of Administrative Services	317,500
	From Revenue Transfers - Comprehensive Emergency Management	17,500
	From Revenue Transfers - Trust Land Administration	8,000
	Schedule of Programs:	
	Administration	686,600
	Science and Technology	277,500
	Information Technology	1,002,800
	Planning and Budget Analysis	775,300
	Demographic and Economic Analysis	647,200
	Resource Planning and Legal Review	422,200
	State and Local Planning	500,300
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 15	To Office of the Governor - Commission on Criminal and	

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Juvenile Justice	
From General Fund	1,266,000
From Dedicated Credits Revenue	45,000
From Federal Funds	11,274,400
From Trust Fund - Crime Victims Reparation Trust Fund	690,100

## Schedule of Programs:

The Commission	9,056,500
Sentencing Commission	238,000
Substance Abuse/Anti-Violence	254,200
Crime Victims Reparation	3,477,300
Extraditions	249,500

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 16	To State Auditor	
	From General Fund	2,526,900
	From Dedicated Credit Revenues	559,200

## Schedule of Programs:

Administration	229,100
Auditing	2,524,000
Local Government	333,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 17	To State Treasurer	
	From General Fund	765,200
	From Dedicated Credits Revenue	186,900
	From Trust Fund - Unclaimed Property Trust Fund	921,700

## Schedule of Programs:

Treasury and Investment	812,500
Unclaimed Property	921,700
Financial Assistance	65,100
Money Management Council	74,500

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 18	To Office of the Attorney General	
	From General Fund	11,397,300
	From Dedicated Credits Revenue	8,199,200
	From General Fund Restricted - Commerce Service Fund	281,800

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Schedule of Programs:

Administration	1,440,400
State Counsel	12,559,200
Public Advocacy	4,736,700
Children’s Justice	770,000
Water Rights Adjudication	122,000
Contract Attorneys	250,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 19	To Office of the Attorney General - Child Protection	
	From General Fund	2,465,700
	From Dedicated Credits Revenue	1,023,000

Schedule of Programs:

Child Protection	3,488,700
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 20	To Office of the Attorney General - Antitrust	
	From Agency Fund - Antitrust Revolving Fund	101,700

Schedule of Programs:

Antitrust Prosecution	101,700
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 21	To Office of the Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support Fund	407,900
	From Revenue Transfers - Commission on Criminal Juvenile Justice	11,400

Schedule of Programs:

Prosecution Council	419,300
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 22	To Office of the Attorney General - Children’s Justice Centers	
	From General Fund	1,176,700
	From Federal Funds	110,400

Schedule of Programs:

Children’s Justice Centers	1,287,100
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 23	To Office of the Attorney General - Domestic Violence	
	From General Fund Restricted - Domestic Violence	59,600

Schedule of Programs:

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Domestic Violence	59,600
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 24	To Office of the Attorney General - Financial Crimes	
	From General Fund	226,300
	Schedule of Programs:	
	Financial Crimes	226,300

It is the intent of the Legislature that these funds be nonlapsing.

**CORRECTIONS**

ITEM 25	To Department of Human Services - Division of Youth Corrections	
	From General Fund	57,474,200
	From General Fund Restricted - Youth Corrections Victim	
	Restitution Account	300,000
	From Dedicated Credits Revenue	2,537,800
	From Federal Funds	1,022,500
	From Revenue Transfers - Child Nutrition	389,500
	From Revenue Transfers - Medicaid	4,125,500
	From Revenue Transfers - Commission on Criminal and	
	Juvenile Justice	490,000
	From Revenue Transfers - Other Agencies	41,400
	From Revenue Transfers - Intragency	12,000
	Schedule of Programs:	
	Administration/Case Management	8,121,500
	Community Alternatives	18,366,100
	Alternatives to Institutional Care	11,906,800
	Institutional Care	25,963,600
	Out-of-State Placements	500,000
	Youth Receiving Centers	1,272,300
	Youth Parole Authority	262,600

It is the intent of the Legislature that these funds be nonlapsing.

It is the intent of the Legislature that no State agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 26	To Department of Corrections - Administration	
	From General Fund	8,383,700

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From Dedicated Credits Revenue	121,000
From Federal Funds	6,300
From Beginning Nonlapsing Appropriation Balances	150,000
Schedule of Programs:	
Executive Director	2,163,000
Administrative Services	5,782,800
Training	715,200

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 27	To Department of Corrections - Field Operations	
	From General Fund	30,335,900
	From Federal Funds	125,000
	From Dedicated Credits Revenue	1,922,500
	From Revenue Transfer - Federal Revenue	120,000
	From Beginning Nonlapsing Appropriation Balances	450,000
	Schedule of Programs:	
	Administration	943,900
	Adult Probation and Parole	32,009,500

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 28	To Department of Corrections - Institutional Operations	
	From General Fund	89,830,100
	From Dedicated Credits Revenue	949,200
	From Federal Funds	146,000
	From Revenue Transfers - Division of Forestry, Fire and State Lands	500,000
	From Beginning Nonlapsing Appropriation Balances	150,000
	Schedule of Programs:	
	Administration	3,972,200
	Draper Facility	46,888,000
	Commissary	550,000
	Central Utah/Gunnison	16,882,100
	Southern Utah/Iron County	1,449,600

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Camp Williams	2,077,300
Jail Contracting	11,397,200
Promontory	6,468,900
Privatized Facility	1,890,000

It is the intent of the Legislature that any reallocation of property adjacent to the Draper Prison facility will include provisions for a barrier to guarantee the integrity of the security of Prison facilities and inmates from any public or other agency contact. If there are excess funds in Senate Bill 37, they may be used to provide the barrier.

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 29	To Department of Corrections - Data Processing - Internal Service Fund	
	From Dedicated Credits/Intra-governmental Revenue	1,316,000
	Schedule of Programs:	
	Data Processing Internal Service Fund	1,316,000
	10 FTEs	
	Capital Outlay - \$550,000	
	Billing Rate \$250 per device per month	
ITEM 30	To Department of Corrections - Draper Medical Services	
	From General Fund	13,905,900
	From Dedicated Credits Revenue	139,000
	From Revenue Transfers - Federal Revenue	409,900
	From Beginning Nonlapsing Appropriation Balances	88,100
	Schedule of Programs:	
	Medical Services/Draper	14,542,900
ITEM 31	To Department of Corrections - Utah Correctional Industries	
	From Dedicated Credits Revenue - Utah Correctional Industries Fund	12,250,100
	Schedule of Programs:	
	Operations	12,250,100

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

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ITEM 32	To Department of Corrections - Forensics	
	From General Fund	190,000
	Schedule of Programs:	
	Forensics	190,000
ITEM 33	To Department of Corrections - Jail Reimbursement	
	From General Fund	7,428,200
	Schedule of Programs:	
	Jail Reimbursement	7,428,200
ITEM 34	To Board of Pardons	
	From General Fund	2,288,300
	From Dedicated Credits Revenue	7,000
	From Beginning Nonlapsing Appropriation Balances	50,000
	Schedule of Programs:	
	Board of Pardons	2,345,300
	It is the intent of the Legislature that these funds be nonlapsing.	
	It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.	
COURTS		
ITEM 35	To Judicial Council/State Court Administrator	
	From General Fund	66,986,500
	From General Fund Restricted - Children's Legal Defense Account	238,500
	From General Fund Restricted - Court Trust Interest Fund	238,500
	From General Fund Restricted - Substance Abuse Prevention Account	312,000
	From General Fund Restricted - Non-Judicial Assessment Account	635,000
	From General Fund Restricted - Alternative Dispute Resolution	140,000
	From General Fund Restricted - Court Reporter Technology	150,000
	From Dedicated Credits Revenue	1,119,200
	From Federal Funds	159,400
	From Revenue Transfer - Criminal Justice Commission	57,500
	From Revenue Transfer - Other Agencies	68,200
	From Beginning Nonlapsing Appropriation Balances	101,900
	From Closing Nonlapsing Appropriation Balances	(25,600)

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Schedule of Programs:

Supreme Court	1,841,200
Court of Appeals	2,477,800
Trial Courts	31,856,600
Juvenile Courts	23,611,100
Justice Courts	199,200
Administrative Office	2,826,700
Law Library	509,100
Judicial Education	277,200
Grants Program	460,200
Court Security	2,261,000
Data Processing	3,861,000

It is the intent of the Legislature that monies collected by the court from past due accounts receivable may be used to offset costs directly related to the costs of collection. The balance of money collected above the costs of collections shall be allocated on a prorated basis to the various revenue types that generated the accounts receivable.

It is the intent of the Legislature that funds donated for graffiti removal and other community service programs are nonlapsing.

It is the intent of the Legislature that funds allocated to the Juvenile Court for State Supervision in Item 27, Chapter 273, Laws of Utah 1997, shall be nonlapsing and used for State Supervision in FY 1999.

ITEM 36

To Judicial Council/State Court Administrator - Contracts and Leases

From General Fund	12,485,600
From Dedicated Credits Revenue	150,000
From General Fund Restricted - State Court Complex Account	3,250,000

Schedule of Programs:

Contracts and Leases	15,885,600
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It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

It is the intent of the Legislature that funds allocated for improvements to the Murray Courthouse for FY 1998 and not expended due to construction delays, shall be considered nonlapsing and carried

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forward to FY 1999 to complete the project.

ITEM 37	To Judicial Council/State Court Administrator - Grand Jury	
	From General Fund	1,000
	Schedule of Programs:	
	Grand Jury	1,000
ITEM 38	To Judicial Council/State Court Administrator -	
	Jury and Witness Fees	
	From General Fund	1,103,500
	From Dedicated Credits Revenue	15,000
	Schedule of Programs:	
	Jury, Witness, and Interpreter	1,118,500
ITEM 39	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	2,201,900
	From General Fund Restricted - Children's Legal Defense Account	365,000
	From General Fund Restricted - Guardian ad Litem Services	240,500
	From Dedicated Credits Revenue	20,000
	Schedule of Programs:	
	Guardian ad Litem	2,827,400
	It is the intent of the Legislature that funds for the Guardian ad	
	Litem program are nonlapsing	
ITEM 40	To Judicial Council/State Court Administrator	
	Under provisions of Section 67-8-2 the following annual salaries are	
	approved for judicial officials for July 1, 1998 to June 30, 1999: District	
	Court Judge \$93,600. Other judicial salaries will be calculated in	
	accordance with the statutory formula and rounded to the nearest \$50.00.	
DEPARTMENT OF PUBLIC SAFETY		
ITEM 41	To Department of Public Safety - Administration	
	From General Fund	2,264,800
	From Federal Funds	500
	From General Fund Restricted - Drug Forfeiture Account	200,000
	From Dedicated Credits Revenue	10,000
	Schedule of Programs:	
	Commissioner's Office	2,400,300
	Community Crime Prevention	75,000

It is the intent of the Legislature that all monies seized or forfeited to the State as a result of drug or narcotic related activity through the State or federal court process, be deposited into a General Fund Restricted - Drug Forfeiture Account.

The Department of Public Safety is authorized to expend amounts not to exceed \$500,000 from seizures awarded by the state court and from seizures awarded by the federal court to aid in enforcement efforts to combat drug trafficking.

Funds disbursed to other governmental entities through existing contractual agreements shall be exempt from this intent statement.

The department shall provide the Joint Appropriations Subcommittee for Executive Offices, Criminal Justice and the Legislature a complete accounting of expenditures and revenues from these funds as part of the annual budget hearings.

Anticipated expenditures shall be limited to the following for drug seizure and forfeiture related expenditures:

	Federal	State	Total
	<u>\$100,000</u>	<u>\$400,000</u>	<u>\$500,000</u>
Soft Body Armor		200,000	200,000
Mobile Video Cameras		50,000	50,000
Emergency Response Team	5,000	10,000	15,000
Hand Held Radios		100,000	100,000
Specialized Training	5,000	5,000	10,000
Computer Related Equipment		10,000	10,000
Computer Training and Travel		10,000	10,000
Specialized Equipment	15,000	15,000	30,000
Technical and Professional Services		20,000	20,000
Extraordinary Investigations	10,000	30,000	40,000
Imprest Fund		10,000	10,000
Narcotics Reward Fund		5,000	5,000
Mobile Emergency Communications			
Operations	10,000	40,000	50,000
Helicopter Operations	20,000	30,000	50,000

Anticipated expenditures shall be limited to the following for

financial crimes related seizures and forfeitures:

Computer Equipment	40,000
Divisions of Investigations Vehicles	80,000
Extraordinary Investigations	40,000
Specialized Equipment	20,000
Specialized Training	10,000
Imprest funds	10,000

It is the intent of the Legislature that receipts above \$10,000 of reimbursable flight time for the Department of Public Safety’s aircraft be nonlapsing and be used only to replace or repair aircraft engines and related parts.

It is the intent of the Legislature that funding for Department of Public Safety for FY 1999 be nonlapsing.

ITEM 42	To Department of Public Safety - Comprehensive Emergency Management	
	From General Fund	445,300
	From Federal Funds	7,164,200
	From General Fund Restricted - Environmental Quality	200,000
	Schedule of Programs:	
	Administration	7,809,500
ITEM 43	To Department of Public Safety - Highway Patrol	
	From General Fund	22,083,000
	From Transportation Fund	5,495,500
	From Federal Funds	1,413,100
	From Dedicated Credits Revenue	1,274,500
	From General Fund Restricted - Public Safety Support Fund	426,000
	From Revenue Transfers - Other Agencies	553,700
	Schedule of Programs:	
	Administration	625,600
	Field Operations	20,948,200
	Commercial Vehicle	2,239,200
	Safety Inspections	577,300
	Truck Inspection	549,900
	Protective Services	1,224,600

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Federal Projects	956,400
Special Services	2,608,600
Highway Safety	1,516,000

It is the intent of the Legislature that the Division of Highway Safety may transfer federal funds from this item of appropriation to any other item of appropriation.

In accordance with Section 53-8-204, the following fees are approved for the services of the Department of Public Safety for FY 1999.

Station Approval and Set Up	\$100.00
Annual Station License	25.00
Station License Reinstatement	25.00
Inspection Certification Fee (valid three years)	10.00
Inspector Reinstatement if Suspended	10.00
Inspector Reinstatement if Revoked	25.00
Safety Inspection Manual	10.00

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 44	To Department of Public Safety - Safety Promotion	
	From General Fund	138,500
	Schedule of Programs:	
	Safety Promotion	138,500
ITEM 45	To Department of Public Safety - Investigative and Technical Services	
	From General Fund	10,075,100
	From Federal Funds	925,400
	From General Fund Restricted - Warrant Operations	118,600
	From Dedicated Credits Revenue	1,635,900
	From Revenue Transfer - Medicaid	294,000
	Schedule of Programs:	
	Administration	252,000
	Criminal Identification	2,917,900
	Crime Labs	1,539,900

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Communications	4,108,000
Investigations	3,117,200
Medicaid Fraud	1,031,800
UDI Grants	82,200

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 46	To Department of Public Safety - Liquor Law Enforcement	
	From General Fund	895,600
	Schedule of Programs:	
	Liquor Law Enforcement	895,600
ITEM 47	To Department of Public Safety - Peace Officers' Standards and Training	
	From General Fund Restricted - Public Safety Support Fund	2,082,500
	From Dedicated Credits Revenue - POST Training Fees	25,000
	Schedule of Programs:	
	Administration	579,200
	Basic Training	977,500
	Regional Training	550,800

It is the intent of the Legislature that the POST and Corrections training programs be combined under the POST Council when a facility becomes available that adequately accommodates both programs, as recommended in law Enforcement Training Committee, second report to the Legislature, November 1997. Corrections will continue to provide pre-service and in-service courses in order to meet their needs. However, POST and Corrections will develop a plan to address the training needs of both agencies and work to coordinate the transition and will report by October 1998 interim.

ITEM 48	To Department of Public Safety - Driver License	
	From Transportation Fund Restricted - Motorcycle Education	175,000
	From Transportation Fund Restricted - Public Safety Restricted	11,980,500
	From Transportation Fund Restricted - Uninsured Motorist Identification	
	Restricted Account	1,508,000
	Schedule of Programs:	
	Administration	1,252,600

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Driver License Services	6,990,300
Driver Records	3,737,600
Motorcycle Safety	175,000
Uninsured Motorist	1,508,000

In accordance with Section 53-3-105, 808, and 905, the following fees are approved for the services of the Department of Public Safety for FY 1999.

Commercial Driver School	
Annual Original License	\$80.00
Annual Renewal License	50.00
Duplicate	5.00
Annual Instructor License	15.00
Annual Instructor Renewal License	10.00
Duplicate Instructor	3.00
Commercial Driver School Branch Office	
Annual Original License	20.00
Annual Renewal License	20.00
Reinstatement Fee	25.00
Commercial Driver School Instructor	
Reinstatement Fee	25.00
Driver License Records	
Motor Vehicle Records	4.25
Certified Record	
First 15 pages	9.00
16 to 30 pages	14.00
31 to 45 pages	19.00
46 or more pages	24.00
Copies	
Refusal arrest	5.00
Officer's accident report	5.00
Court conviction	5.00
Any other record or letter maintained	
by Driver's License Division	5.00
Tape recording copy	5.00

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It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

It is the intent of the Legislature that the Driver's License Division continue to operate the American Fork Express Office and Sandy Office on a six days per week basis.

ITEM 49	To Department of Public Safety - State Fire Marshal	
	From General Fund	774,300
	From General Fund Restricted - Fire Academy Support Account	1,860,500
	From Dedicated Credits Revenue	135,000
	Schedule of Programs:	
	Fire Operations	889,300
	Fire Fighter Training	1,880,500

In accordance with Section 57-7-314, the following fees are approved for the services of the Department of Public Safety for FY 1999.

Liquid Petroleum Gas License	
Class I	300.00
Class II	300.00
Class III	70.00
Class IV	100.00
Branch Office	225.00
Liquid Petroleum Gas Certificate	30.00
Liquid Petroleum Gas (Dispenser Operator B)	10.00
Duplicate	30.00
Examination	20.00
Re-examination	20.00
Five year examination	20.00
Plan Reviews	
More than 5,000 gallons of Liquid Petroleum Gas	90.00
5,000 water gallons or less	
Liquid Petroleum Gas	45.00
Special Inspections	30.00

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Portable Fire Extinguisher and Automatic  
Fire Suppression Systems

Licenses	200.00
Branch Office Licences	100.00
Certificate of Registration	30.00
Duplicate	30.00
License Transfer	50.00
Application for exemption	100.00
Examinations	20.00
Re-examinations	15.00
Five-year Examination	20.00

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 50	To Department of Public Safety Information Management	
	From General Fund	1,264,000
	From General Fund Restricted - Statewide Warrant Operations Account	224,400
	Schedule of Programs:	
	Information Management Operations	1,488,400

It is the intent of the Legislature that funds appropriated for Management and Information Services from the Statewide Warrant Operations Account be nonlapsing.

**CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES**

ITEM 51	To Department of Administrative Services - Executive Director's Office	
	From General Fund	683,500
	From Dedicated Credits Revenue	19,000
	From Revenue Transfers	98,500
	Schedule of Programs:	
	Executive Director's Office	801,000
ITEM 52	To Department of Administrative Services - Executive Director's Office -	
	Fuel Mitigation	
	From General Fund	200,000
	From Revenue Transfers - Department of Transportation	300,000
	From Beginning Nonlapsing Appropriation Balances	1,000,000

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Schedule of Programs:

Fuel Tank Site Mitigation 1,500,000

It is the intent of the Legislature that funds in the Department of Administrative Services - Underground Fuel Tank Mitigation program be nonlapsing.

ITEM 53 To Department of Administrative Services - Division of Administrative Rules  
From General Fund 252,000  
From Dedicated Credits Revenue 500  
From Beginning Nonlapsing Appropriation Balances 7,000

Schedule of Programs:

Rules Administration 259,500

ITEM 54 To Department of Administrative Services - Division of Facilities  
Construction and Management - Administration  
From General Fund 2,813,800  
From Dedicated Credits Revenue 2,500  
From Transfers- Project Reserve Fund 506,300

Schedule of Programs:

Administration 3,322,600

It is the intent of the Legislature that the Division of Facilities Construction and Management be allowed to use funds from the Project Reserve account up to the amount appropriated to facilitate the implementation of the reorganization as initiated in FY 1998. It is anticipated this reorganization will be completed during FY 1999 with a report to be presented to the Capital Facilities and Administrative Services Appropriations Subcommittee during the 1999 General Session.

ITEM 55 To Department of Administrative Services - Division of Facilities  
Construction and Management - Facilities Management  
From General Fund 2,407,500  
From Dedicated Credits Revenue 56,100

Schedule of Programs:

Capitol Hill 2,377,500  
Governor's Mansion 30,000  
Preventive Maintenance 56,100

ITEM 56 To Department of Administrative Services - Office of Debt Collection

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From General Fund

175,000

Schedule of Programs:

Statewide Debt Coordination

175,000

It is the intent of the Legislature that funds for the Office of Debt Collection be nonlapsing.

It is the intent of the Legislature that after administrative costs and disbursements to required restrictive accounts, all collections of accounts receivable by the State Office of Debt Collection shall be allocated to the revenue types that generated the receivable.

It is the intent of the Legislature that all state agencies, except institutions of higher education, are to work with the Office of State Debt Collection to aggressively collect, accurately account for, and report all state receivables. To effectively accomplish this, state agencies are to be brought onto the state's advanced accounts receivable system during FY 1999 unless the advisory board to the Office of State Debt Collection authorizes the use of in-house systems already in place. These systems must provide proper accounting and reporting of receivables and facilitate timely collection of monies due the state.

It is the intent of the Legislature that the Office of State Debt Collection be authorized to establish by rule that reasonable cost of collection be passed on the debtor including legal and administrative costs unless inappropriate or prohibited by law.

It is the intent of the Legislature that Courts implement the recommendation noted in the Annual Accounts Receivable Report and approved by the Advisory Board to the Office of State Debt Collection. Courts will work with the Office of State Debt Collection to develop a plan of action whereby delinquent accounts can be transferred to the Office of State Debt Collection or its designee. The Office of State Debt Collection should provide timely information as to the status of the transferred accounts so that appropriate judicial action can take place as required.

It is the intent of the Legislature that the Tax Commission work toward out-sourcing all accounts over 24 months old that are not in litigation, under a payment agreement, assigned to a collector for active

collection or whose out-sourcing would be in violation of State or federal law. The Tax Commission shall report the results of out-sourcing efforts to the Office of Debt Collection.

It is the intent of the legislature that State agencies will comply with rules established for write off of delinquent accounts receivable unless State or federal law prohibits such compliance. Furthermore, accounts receivable, when written off, be pursued for collection by the Office of State Debt Collection or its designee(s) until all remedies for collection have been exhausted.

ITEM 57	To Department of Administrative Services - Finance Division - Administration	
	From General Fund	7,599,300
	From Transportation Fund	450,000
	From Dedicated Credits Revenue	1,005,500
	From General Fund Restricted - Internal Service Funds - Overhead Allocation	1,548,300
	Schedule of Programs:	
	Director's Office	304,900
	Payroll	1,845,400
	Payables/Disbursing	1,609,000
	Technical Services	1,325,200
	Financial Reporting	1,381,400
	Financial Information Systems	4,137,200

It is the intent of the Legislature that funds for Finance be nonlapsing and are to be used for maintenance, operation, and development of the statewide accounting system.

It is the intent of the Legislature that the Division of Finance review the policy regarding capitalization of expenditures under \$5,000. If feasible, an exception should be made for Internal Service Funds, allowing for the depreciation of all capital acquisitions within acceptable depreciation schedules.

ITEM 58	To Department of Administrative Services - Finance Division - Judicial Conduct Commission	
	From General Fund	216,700

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## Schedule of Programs:

Judicial Conduct Commission	216,700
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 59 To Department of Administrative Services - Finance Division -  
Mandated Year 2000

From General Fund	1,563,900
From Uniform School Fund	1,290,000
From Federal Funds	1,749,700
From Restricted - Commerce Service Fund	350,000

## Schedule of Programs:

Year 2000 Programming	4,953,600
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It is the intent of the Legislature that funds for statewide Year 2000 century date maintenance are nonlapsing, and will be allocated as directed by the state's chief information officer and the Executive Director's Office within the Department of Administrative Services after validation studies are conducted.

ITEM 60 To Department of Administrative Services - Finance Division -  
Mandated

From General Fund	120,000
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## Schedule of Programs:

Post Conviction Indigent Defense Fund	120,000
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ITEM 61 To Department of Administrative Services -  
Purchasing and General Services Division

From General Fund	1,217,500
From Dedicated Credits Revenue	80,000

## Schedule of Programs:

Purchasing	1,297,500
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It is the intent of the Legislature that FY 1998 and FY 1999 funding for the Division of Purchasing be nonlapsing and any available funds are to be used for Electronic Commerce.

ITEM 62 To Department of Administrative Services - Archives Division

From General Fund	1,789,700
From Dedicated Credits Revenue	28,500

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Schedule of Programs:

Administration	424,100
Records Services	411,600
Preservation Services	246,000
Records Analysis	397,100
Reference Services	339,400

It is the intent of the Legislature that the Division of Archives review in detail the cost/benefits of owning data processing equipment versus paying monthly charges to the Division of Information Technology Services (ITS). The results of this analysis should be shared with the Office of the Legislative Fiscal Analyst prior to any expenditures for ITS services.

ITEM 63 To Department of Administrative Services - Division of Information Technology Services - Automated Geographic Reference Center

From General Fund	376,600
From Dedicated Credits Revenue	699,500
From Federal Funds	125,000
From Transfers - Intragency - ITS	96,400

Schedule of Programs:

Automated Geographic Reference Center	1,297,500
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It is the intent of the Legislature that, subject to funding availability, the Legislative Fiscal Analyst consider adding \$300,000 in ongoing General Funds in the FY 2000 budget for the Automated Geographic Reference Center within the Division of Information Technology Services.

ITEM 64 To Department of Administrative Services - Division of Information Technology Services - Public Safety

From Transfers - Information Technology Services - Retained Earnings	145,300
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Schedule of Programs:

Local Government Microwave	145,300
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It is the intent of the Legislature that the Division of Information Technology Services (ITS) use up to \$145,300 from retained earnings in

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FY 1999 to fund shared State and local public safety radio and microwave services. In addition, ITS should prepare a plan to eliminate this subsidy by FY 2002. It is acknowledged that this may require additional funding in the 1999 session of the Legislature.

**DEBT SERVICE**

ITEM 65	To State Board of Bonding Commissioners - Debt Service	
	From General Fund	79,951,300
	From Uniform School Fund	8,426,400
	From Dedicated Credits Revenue - General Obligation Bond	223,500
	From Dedicated Credits Revenue - Revenue Bonds	18,078,600
	From Transfers - Centennial Highway Fund	28,005,600
	Schedule of Programs:	
	General Obligation Principal	73,785,000
	General Obligation Interest	42,509,800
	Agent Fees	89,000
	Revenue Bond Principal	7,350,000
	Revenue Bond Interest	10,927,400
	Revenue Bond Fees	24,200

**INTRAGOVERNMENTAL SERVICES**

ITEM 66 To Department of Administrative Services -  
Internal Service Funds

It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not increase with this shift of FTEs.

ITEM 67	To Department of Administrative Services - Division of Purchasing and General Services	
	From Dedicated Credits/Intragovernmental Revenues	12,106,900
	Schedule of Programs:	
	Administration	260,700
	Central Mailing	6,530,000
	Copy Centers	5,017,700
	Central Stores	298,500

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Approved FTE Positions - 57.75

Approved Capital Outlay:

Central Mailing - \$551,400

Copy Centers - \$2,300,000

Central Stores - \$50,000

It is the intent of the Legislature that the Division of Purchasing and General Services be allowed to add up to 2.25 FTE positions beyond the authorized level in the Central Stores program. This authorization is subject to implementation of the Procurement Card and Personal Computer Store programs.

In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for the services of the Division of Purchasing and General Services for FY 1999.

Purchasing and General Services - State Copy Services

Service Center

(Prices include free machine collating and automatic stapling.)

8.5 x 11" #20 white bond

8.5 x 11" #20 3HD

1-25 copies .037 each

26-99 copies .032 each

100 plus copies .028 each

8.5 x 11" #20 colored bond

8.5 x 11" #20 recycled white

8.5 x 14" #20 white bond

1-25 copies .040 each

26-99 copies .034 each

100 plus copies .030 each

8.5 x 14" #20 colored bond

8.5 x 11" #60 white offset

8.5 x 14" #60 brites

1-25 copies .050 each

26-99 copies .044 each

100 plus copies .040 each

8.5 x 11" #20 white Mylar 3 HD

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8.5 x 11" #24 writing bond	
8.5 x 11" 367 vellum bristol	
8.5 x 11" #90 index	
8.5 x 11" #65 brite cover	
1-25 copies	.070 each
26-99 copies	.064 each
100 plus copies	.060 each
Full Color Copying	
8.5 x 11"	.85 each
11 x 17"	1.70 each
Transparencies	1.30 each
Other Items	
8.5 x11 black transparencies	1.10 each
8.5 x 11 clear covers	.50 each
8.5 x 11 crack and peel	.28 each
Printed tabs	.20 each
Blank tabs	.15 each
Bindery Services	
Vello/Spiral	
1 to 49 pages	1.10 each
50 to 99 pages	1.65 each
100 to 149 pages	2.20 each
150 plus pages	2.75 each
Spiral Coil	
1 to 49 pages	1.40 each
50 to 99 pages	1.95 each
100 to 149 pages	2.50 each
150 plus pages	3.00 each
Xerox Tape	
20 to 125 pages	.50 each
Off-line Stapling	
Up to 50 pages	.02 per staple
Heavy Duty	.05 per stitch
Fold, Collate, Drill, Pad and Cut	30.00 per hour

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S.B. 1

### Utah Department of Transportation Print Shop

#### Prepress

Negatives billed at cost

#### Plates:

360 5.00 each

GTO 6.00 each

Stripping 5.00 per 8.5 x11"flat

#### Press

Actual Time 50.00 per hour

#### Production Standards:

1-10,000 impressions 4,000 per hour

10,000 + impression 4,500 per hour

Plate Make ready 20 minutes each

Press Washup 20 minutes each

Electrostatic Masters 6 per hour

#### Bindery

Actual Time 40.00 per hour

#### Production Standards:

Collating 600 sets per hour

Shrink wrapping 100 packages per hour

Stapling, drilling, cutting,  
folding, padding billed at actual time

Paper Cost plus 25%

#### Self Service Copy Rates for FY 1998 and FY 1999

The cost per copy is computed using the following formula:

(Depreciation + maintenance + supplies) divided by impressions + 0.002

The cost per copy multiplied by impressions results in the amount billed.

#### Purchasing and General Services - State Mail

Meter Letters, Per Piece 0.011

Optical Character Reader-Co-Mingle 0.013

Meter Flats 0.037

Manual Sort 0.035

Manual Insert 0.058

**S.B. 1****Enrolled Copy**

UPS Handling	0.400
Certified Handling	0.210
Business Reply/Postage Due	0.090
International/Foreign Handling	0.150
Express Mail	0.300
Manual Seal	0.020
Opening Mail	0.028
Employment Security	0.030
Special Handling/Labor, Per Hour	27.00
Manual Tab	0.020
Insert	0.016
Insert 3 and 4	0.018
Optical Character Reader Separate Sort	0.016
Health Remittance	0.100
Health Forms	1.000
Auto Fold	0.010
Label Generate	0.010
Label Apply	0.013
Bursting	0.010
Optical Character Reader rejects Non-Sort	0.036
Manual Stamp	0.028
Collate	0.028
Auto Tab	0.016
Manual Fold	0.021
Auto Seal	0.010
Optical Character Reader Rejects	
Manual Sort	0.036
Manual Label	0.031
Magnetic Ink Character Reader	
Detection Sort	0.050
Sales Tax	0.100
Incoming Tax	0.021
Courier (per month/stop)	14.000
Distribution (per piece)	0.019

	Purchasing and General Services - Central Stores		
	Orders	markup 2% of cost	
	Purchases at service centers	markup 40% of cost	
ITEM 68	To Department of Administrative Services -		
	Division of Fleet Operations		
	From Dedicated Credits/Intragovernmental Revenues		22,297,200
	Schedule of Programs:		
	Fleet Services - Administration		713,900
	Fleet Services - Motor Pool		11,350,000
	Fleet Services - Fuel Network		9,064,300
	Fleet Services - Surplus Property		1,169,000
	Approved FTE Positions - 46		
	Approved Capital Outlay		
	Motor Pool - \$20,869,900		
	Fuel Network - \$891,500		
	Surplus Property - \$121,300		

It is the intent of the Legislature that the Motor Pool operation within the Division of Fleet Operations delay implementation of any new rate structures pending implementation of the Management Information System and an independent rate structure study. The purpose of this study should be to establish equitable rates that reflect a full cost charge back relative to the state fleets and their various individual usage patterns. The proposed new rates should be presented to the interim Executive Appropriation Committee in October of 1998. The FY 1999 Capital authorization for Motor Pool should be changed from \$46,417,900 to \$20,869,900.

It is the intent of the Legislature that the Division of Fleet Operations may increase the Capital Outlay authorization to accommodate new Highway Patrol Troopers and/or other new FTEs beyond the original authorization if the Legislature funds additional positions. This authorization is subject to the same limits in the availability of working capital as all other capital outlay authorization.

In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for the services of the Division of Fleet Operations for

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FY 1999.	
Central Fleet	
No Show Fee	10.00
Late Return Fee	10.00
Service Fee	10.00
DF-61 Late Processing Fee	10.00
MP Info Research Fee	10.00
Vehicle Type and Mileage	
Compact Sedan	
Per mile variable rate	0.07
Monthly fixed rate	180.00
Daily variable rate	0.07
Daily fixed rate	9.00
Compact Sedan, 6 cyl.	
Per mile variable rate	0.08
Monthly fixed rate	190.00
Mid Size Sedan	
Per mile variable rate	0.09
Monthly fixed rate	225.00
Daily variable rate	0.09
Daily fixed rate	11.25
Mid Size Sedan, Police Pkg.	
Per mile variable rate	0.09
Monthly fixed rate	252.00
Full Size Sedan	
Per mile variable rate	0.12
Monthly fixed rate	253.00
Daily variable rate	0.12
Daily fixed rate	12.65
Full Size Sedan, Police Pkg.	
Per mile variable rate	0.12
Monthly fixed rate	281.00
Full Size Special Sedan	
Per mile variable rate	0.10

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Monthly fixed rate	245.00
Mini Passenger Van	
Per mile variable rate	0.11
Monthly fixed rate	225.00
Daily variable rate	0.11
Daily fixed rate	11.25
Mini Cargo Van	
Per mile variable rate	0.15
Monthly fixed rate	190.00
Daily variable rate	0.15
Daily fixed rate	9.50
Full Size Passenger Van	
Per mile variable rate	0.15
Monthly fixed rate	267.00
Daily variable rate	0.15
Daily fixed rate	13.35
Full Size Cargo Van	
Per mile variable rate	0.13
Monthly fixed rate	160.00
Daily variable rate	0.13
Daily fixed rate	8.00
Small Utility 4x4	
Per mile variable rate	0.10
Monthly fixed rate	245.00
Daily variable rate	0.10
Daily fixed rate	12.25
Full Size Utility 4x4	
Per mile variable rate	0.12
Monthly fixed rate	290.00
Daily variable rate	0.12
Daily fixed rate	14.50
Mini Pickup 4x2	
Per mile variable rate	0.12
Monthly fixed rate	187.00

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Daily variable rate	0.12
Daily fixed rate	9.35
Mini Pickup 4x2 Ext Cab	
Per mile variable rate	0.12
Monthly fixed rate	201.00
Mini Pickup 4x4	
Per mile variable rate	0.16
Monthly fixed rate	222.00
Daily variable rate	0.16
Daily fixed rate	11.10
Mini Pickup 4x4 Ext Cab	
Per mile variable rate	0.16
Monthly fixed rate	236.00
½ Ton Pickup 4x2	
Per mile variable rate	0.14
Monthly fixed rate	225.00
Daily variable rate	0.14
Daily fixed rate	11.25
½ Ton Pickup 4x2 Ext Cab	
Per mile variable rate	0.14
Monthly fixed rate	260.00
½ Ton Pickup 4x4	
Per mile variable rate	0.16
Monthly fixed rate	242.00
Daily variable rate	0.16
Daily fixed rate	12.10
½ Ton Pickup 4x4 Ext Cab	
Per mile variable rate	0.16
Monthly fixed rate	277.00
¾ Ton Pickup 4x2	
Per mile variable rate	0.14
Monthly fixed rate	258.00
Daily variable rate	0.14
Daily fixed rate	12.90

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3/4 Ton Pickup 4x2 Ext Cab	
Per mile variable rate	0.14
Monthly fixed rate	293.00
3/4 Ton Pickup 4x4	
Per mile variable rate	0.17
Monthly fixed rate	250.00
Daily variable rate	0.17
Daily fixed rate	12.50
3/4 Ton Pickup 4x4 Ext Cab	
Per mile variable rate	0.17
Monthly fixed rate	285.00
Pickup w/Utility Bed 4x2	
Per mile variable rate	0.14
Monthly fixed rate	246.00
Pickup w/Utility Bed 4x2 Ext Cab	
Per mile variable rate	0.14
Monthly fixed rate	281.00
Pickup w/Utility Bed 4x4	
Per mile variable rate	0.17
Monthly fixed rate	264.00
Pickup w/Utility Bed 4x4 Ext Cab	
Per mile variable rate	0.17
Monthly fixed rate	299.00
Crew Cab Pickup	
Per mile variable rate	0.18
Monthly fixed rate	296.00
Daily variable rate	0.18
Daily fixed rate	14.80
Crew Cab Pickup 4x4	
Per mile variable rate	0.18
Monthly fixed rate	331.00
Special Option Leases	varies
Division of Fleet Operations - Fuel Dispensing	
Per gallon Charge	0.065

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Additional per gallon charge at low Volume sites (<60k gal./yr.)	0.040
Per transaction fee - percentage of transaction value	0.03 percent
Division of Fleet Operations - Surplus Property	
State Property Rates	
General Rates	20% sales price/ min. chg. \$25.00
Vehicles	9% sales price/ min. chg. \$25.00
Heavy Equipment	9% sales price/ min. chg. 25.00
Service Rates	
Office Warehouse Labor	21.00 per hour
Copy Rates	.10 per copy
Semi Truck and Trailer	1.08 per mile
Minimum Charge	105.00 per day
Two-ton Flat Bed	.61 per mile
Minimum Charge	65.00 per day
Forklifts (4-6000 lb)	23.00 per hour
Minimum Day Charge	91.00 per day
Minimum Week Charge	305.00 per week
Mailing List Fee	4.00 per year
Processing Rates	
On-site sale away from USASP yard	10% of sale Price maximum negotiable
Federal Property Rates	
Federal Shipping and Handling Charges	Generally not to exceed 20% of federal acquisition cost Plus freight/shipping charges
Equipment Center Membership	

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	Fee	2,500.00 per year	
ITEM 69	To Department of Administrative Services -		
	Division of Information Technology Services		
	From Dedicated Credits/Intragovernmental Revenues		52,311,100
	From Transfers - Intragency - ITS		993,300
	Schedule of Programs:		
	Administration and Finance		4,566,100
	Network Services		26,917,200
	Technical Services		2,101,900
	Software Management/Support		5,431,400
	Operations		14,287,800
	Approved FTE Positions - 237		
	Approved Capital Outlay - \$8,053,200		
	In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for the services of the Division of Information Technology Services for FY 1999.		
	Division of Information Technology Services		
	ITS Consultation & Labor Charge	50.00/hour	
	Access Charges		
	Wide Area Network (WAN)		
	State Agencies	38.00/device	
	State-contracted or Mandated Services	38.00/device	
	Limited Access		
	Internet Access to WAN	10.00/user	
	Dial-up Access to WAN	31.00/user	
	Communities, Local Governments, and Nonprofits		
	Equipment Installation	ITS cost + 50.00/hour labor	
	Monthly Access	negotiable	
	DSU Rental	45.00/DSU	
	Controller Connect Fee (ORC/PRC)	22.00/device	
	LAN Installation & Administration	negotiable	
	LAN - Workstation, PC or		
	Printer (ORC/PRC)	65.00/device	

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High Speed FEP Port	800.00/FEP
Protocol Converter (PCI)	35.00/PCI
Fiber Connection	300.00
Telecommunication Charges	
Cellular Peak (0700-1800)	0.21/minute
Cellular Off-peak (1800-midnight)	0.13/minute
Cellular Night (midnight-0700)	0.11/minute
Cellular Standard Voice Mail Box	2.19/box
Cellular Deluxe Voice Mail Box	3.29/box
Cellular Accessories	ITS cost
Cellular Long Distance/Out-of-Area	ITS cost + 10%
Personal Communication	
Services (PCS) *	8.00/month
PCS Usage*	0.155/minute
PCS Phone Hardware	15% margin
Pagers (AT&T Wireless)	
Bravo Plus	4.75/month
Bravo Tone/Vibe	3.75/month
Memo Express	9.75/month
Advisor	9.75/month
800 number option	2.20/month
Group call number option	3.30/month
Extra local number option	1.10/month
Voice Mail option	4.40/month
Pager Overcalls*	ITS cost
AT&T 800 Service	30.00 + 0.155/min
AT&T 900 Service	ITS cost + 10%
Voice Monthly Service	27.00/dial tone
Residential line for telecommuting*	ITS cost +10%
ISDN Monthly Service	ITS cost +10%
Voice Mail	7.00/mail box
Voice Mail Additional 20 min.	7.00/mail box
Auto-Attendant	
2-port System	77.00/ port

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4-port System	60.00/ port
6-port System	44.00/ port
Call Management System	variable
Station Equipment	variable
Refund for Used Station Equipment	25% used price
International and Credit Card	
Long Distance	ITS cost + 10%
Interstate Long-Distance**	
Intrastate Long-Distance**	
Long Distance Service**	0.12/min
Local Carrier Long-Distance Service	ITS cost + 10%

\* Rate to be effective FY 1998. Reflects shift or possible net decrease in user costs.

\*\* Single long distance service rate of 0.12/minute replaces separate inter- and intrastate rates, effective FY 1998. Total statewide impact is a decrease of (\$290,200).

**Print/Microfiche Charges**

Mainframe Laser Printer	
Output-Simplex Page	0.025/page
Mainframe Laser Printer	
Output-Duplex Page	0.020/page
Microfiche Masters	1.25/fiche
Microfiche Copies	0.12/fiche
Mainframe Line Printer	
Output (Per 1000 Lines)	1.50/1000
Spool Occupancy Rate	see disk storage
Security/ID Badges	8.00/badge
Setup Fee (One-time per group)	10.00/setup
Badge Holders	cost
Computing/Storage Charges	
CPU Prime Time (8am to 5pm, Mon-Fri)	
	1,030.00/hour
CPU Non-Prime Time 2 (Weekends, 5 p.m. to 8 a.m., M-F)	
	515.00/hour

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Beginning and ending execution times must be during non-prime time to receive this rate.

ADABAS Command Cnts	0.19/1000
ADABAS I/O	0.30/1000
Tape I/O	0.60/1000 tape
	excp
Disk I/O	0.30/1000 disk
	excp
Disk Storage - 3380, 3390, ADABAS	1.65/MB
Bulk Disk Storage	0.92/MB
Round Tape Storage	2.50/tape
Square Tape Storage	1.75/tape
Tape Drive Occupancy (1.00 minimum)	1.00/hour
Automated Geographic Reference Charges	
UNIX CPU Time	negotiable
AGR I/O's	0.014/I/O
AGR Disk Storage	0.005/record
AGR Tape Storage	1.00/tape
AGR Tape Storage -- Archived	2.00/tape
AGR Electrostatic Plotter	30.00/hour
AGR Pen Plotter Access	30.00/hour
AGR Terminal/Digitizer	30.00/hour
AGR Materials	
Regular Plots	6.00/foot
Mylar Plots	8.00/foot
AGR Remote Port Access	50.00/month
AGR SGID Sale of Data	
Class "A" File	150.00/file
Class "B" File	90.00/file
Class "C" File	60.00/file
AGR Subscription Fees	50-600.00/mo.

Maintenance, Training, and Other Charges Equipment maintenance cost schedules are available by request from Maintenance Management.

Training Room Rental	100.00/day
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AGR GIS Training	120.00/pers/day
Computer-Aided Design (CAD) Conversion	0.025/sq. foot
Plot Copies	
8½ X 11 thru 11 X 17	3.00 each
17 X 22	4.00 each
22 X 34	5.00 each
34 X 44	7.00 each
Mobile Radio/Microwave Rates	
Equipment Space Rental	
19" X 70" Rack or Base Station	
Mountain Top/Downtown (2.3 sq. ft.)	100.00/month
Control Station-Mountain Top (Wall Mt)	50.00/month
Control Station-Downtown (Wall Mt)	25.00/month
Each of above includes 1 Antenna, Coax and Power	
Antenna Equipment	
Arrays	negotiable
Microwave Antennas	
6 Foot	25.00/month
8 Foot	45.00/month
10 Foot	65.00/month
12 Foot	85.00/month
Mobile Radio Equipment	
45 Watt Lease	8.50/month
Maintenance	6.50/month
110 Watt Lease	23.50/month
Maintenance	7.50/month
Portable Lease	13.33/month
Maintenance	7.00/month
800 MHZ Lease	10.00/month
Maintenance	time + materials
Parts: Rates are at Vendor's Book Price	
Mobile Radio Programming	
16 Channel - T&R	30.00/radio

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16 Channel - T&R/Alpha Numeric	60.00/radio
1-128 Channel - T&R	60.00/radio
1-128 Channel - T&R/Alpha Numeric	60.00/radio
Program Clones	
Base Stations/Repeater Maintenance	10.00/clone
Repeater/Duplexer	37.00/month
Base Station	37.00/month
Control	18.00/month
Parts Not Included - Listed at Vendor's Book Price	
Installations	
Install Labor Rate	40.00/hour
All Radio Shop Installs	time + materials
Console Equipment	
Consoles	17.30/channel
Maintenance	8.00/channel
Consoles Other Than Centracomm II	time + materials
State Repeater/Base Station System	
System Utilization	3.97/unit
Includes base station, mountain top space, and microwave interconnect	
Microwave Rates	
Microwave Maintenance	60.00/hour
Local Line (2 required)	
Local loop 4-wire	ITS cost + 10%
Local loop 2-wire	ITS cost + 10%
T1	9.00/mile
	(20 mile minim.)
Drops	ITS cost + 10%
Installation	1,000.00
Circuit Provisioning Charge	240.00/circuit
Channel Cards (2 required)	
Digital 9.6K	31.30/month
Install	152.00
Digital 56K	51.00/month

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Install	152.00
Digital bridge	11.25/month
Install	9.00
3000 Series (4ETO)	17.30/month
Install	140.00
3000 bridge (4-wire)	7.60/month
Install	18.00
Interoffice Mileage	
0-8 miles	39.25 + 0.72/mi
9-25 miles	40.00 + 0.70/mi
26-50 miles	42.50 + 0.60/mi
51+ miles	47.00 + 0.56/mi
Installation	55.00

ITEM 70 To Department of Administrative Services -  
Risk Management

From Dedicated Credits/Intragovernmental Revenues 26,500,000

Schedule of Programs:

Risk Management	20,816,800
Worker's Compensation	5,683,200
Approved FTE Positions - 23.5	
Approved Capital Outlay - \$180,000	

In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for the services of the Division of Risk Management for FY 1999.

Division of Risk Management

Liability Premiums

Corrections	1,209,640
Natural Resources	321,938
Human Services	515,299
Attorney General's Office	143,227
Administrative Services	193,633
Transportation	1,226,370
Courts	108,788
Crime Victims Reparation	1,879

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Environmental Quality	75,526
Education	67,597
National Guard	34,556
Community and Economic Development	54,600
Insurance	8,624
Legislative Research	6,814
Industrial Commission	19,612
Public Service Commission	3,818
Commission on Criminal and Juvenile Justice	2,492
Career Services	293
House of Representatives	3,931
Utah Housing Finance	3,949
Legislative Printing	1,492
Legislative Auditor	3,325
Senate	2,192
Bridgerland ATC	9,100
Sevier ATC	5,198
Human Resource Management	8,953
Auditor	6,031
Governor	9,072
Legislative Analyst	4,519
Treasurer	3,587
Financial Institutions	13,849
Office of Planning and Budget	6,149
Uintah ATC	5,200
Deaf and Blind School	20,800
Davis Area Vocational Center	10,400
Health	99,506
Ogden-Weber ATC	11,700
Employment Security Office	101,783
Agriculture	30,039
Commerce	37,551
Public Safety	463,270
Alcoholic Beverage Control	10,586

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Tax Commission	106,698
Fair Park	11,802
Heber Valley Railroad	20,000
Navajo Trust Fund	2,778
Technology Finance Corporation	1,459
School and Institutional Trust Lands	14,324
Utah Sports Authority	30,000
Higher Education	
University of Utah	2,019,578
Utah State University	667,201
Utah Valley State College	180,038
Salt Lake Community College	167,821
College of Eastern Utah	66,183
Southern Utah University	136,935
Weber State University	265,248
Snow College	40,492
Dixie College	61,957
Board of Regents	21,707
Property Premiums	
Alcoholic Beverage Control	14,337
Agriculture	1,451
Attorney General	1,233
Commission on Criminal Juvenile Justice	27
Central Utah Health	506
Higher Education	
College of Eastern Utah	38,855
Weber State University	94,986
University of Utah	759,780
Southern Utah University	62,463
Utah Valley State College	58,664
Utah State University	418,179
Fort Douglas	13,936
Board of Regents	629
Snow College	34,000

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Dixie College	33,569
Salt Lake Community College	67,962
Corrections	
Draper Prison	88,119
Gunnison Prison	17,350
Department	4,861
Courts	15,138
Crime Victims Reparations	71
Administrative Services	
Executive Director's Office	35
Purchasing	62
Archives	888
Risk Management	60
Information Technology Services	34,003
Facilities Construction and Management	108,304
General Services	9,622
Finance	336
Administrative Rules	22
Utah Sports Authority	6,916
Human Resource Management	82
Community and Economic Development	
Arts	1,101
Travel	2,052
History	6,647
Department	89
Library	2,128
Commerce	312
Employment Security	11,586
Health	40,017
Environmental Quality	7,334
Natural Resources	
Lands	5,363
Parks and Recreation	71,551
Executive Director's Office	2,097

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Wildlife	52,335
Water Resources	953
Oil Gas and Mining	284
Utah Geological Survey	193
Water Rights	376
Transportation	128,680
DOT Aeronautical Operations	1,799
Public Education	
Sevier Valley Applied Technology Center	11,303
Davis Applied Technology Center	6,727
School for the Deaf and Blind	3,069
Board of Education	18,071
Bridgerland Applied Technology Center	9,564
Ogden/Weber Applied Technology Center	14,093
Uintah Basin Applied Technology Center	3,088
Financial Institutions	27
Governor	
Governor's Office	100
Office of Planning and Budget	145
Housing Finance Agency	1,862
Human Services	
Department	19,016
Youth Corrections	11,860
Training School	26,868
State Hospital	20,912
Industrial Commission	90
Insurance	74
Legislature	
Senate	139
House of Representatives	282
Legislative Auditor	61
Legislative Fiscal Analyst	37
Legislative Research/General Council	147
Legislative Printing	104

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National Guard	40,592
Public Safety	11,762
Public Service Commission	19
School and Institutional Trust Lands	378
South East Health Department	1,533
South West Health Department.	332
School Districts	
Rich	11,200
Park City	18,037
Kane	15,847
Box Elder	76,327
Emery	36,217
Beaver	13,012
Daggett	4,737
Washington	76,068
Piute	8,841
Tooele	70,060
Weber	150,267
Murray	36,995
Garfield	12,218
Logan	38,641
Tintic	9,055
Provo	94,293
Grand	13,732
Wasatch	21,735
Juab	11,568
Carbon	54,141
Duchesne	44,570
Cache	89,749
Iron	52,265
San Juan	42,402
Uintah	48,591
Nebo	102,401
North Sanpete	11,929

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Alpine	223,054
Ogden	86,795
South Sanpete	14,466
North Summit	18,120
Wayne	10,456
Davis	470,667
Morgan	12,970
Salt Lake City	135,694
Sevier	46,946
Granite	182,995
Jordan	322,519
Millard	38,412
South Summit	9,797
Treasurer	84
Utah State Auditor	113
Utah State Tax Commission	2,065
Utah Finance Corporation	503
Wasatch Health District	60
Bear River Health District	1,643
Utah County Health Dept.	220
Heber Valley Railroad	7,172
Navajo Trust Fund	7,432
Fair Park	23,607
Automobile/Physical Damage Premiums	
State agency rate for value	
less than \$20,000	\$150/vehicle
State agency rate for value	
more than \$20,000	\$.80/100 value
Public Safety rate for value	
less than \$20,000	\$175/vehicle
Public Safety rate for value	
more than \$20,000	\$.80/100 value
School district rate	\$50/vehicle
School bus rate	\$100/vehicle

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	Standard deductible	\$500/incident	
	Workers Compensation Rates		
	UDOT	1.86	
	State (except DOT)	0.8	
ITEM 71	To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management		
	From Dedicated Credits/Intragovernmental Revenues		15,578,800
	Schedule of Programs:		
	Facilities Management		15,578,800
	Approved FTE Positions - 109.16		
	Approved Capital Outlay - \$71,300		
	In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for the services of the Division of Facilities Construction and Management for FY 1999.		
	Division of Facilities Construction and Management		
	Ogden Regional Center	472,367	
	Ogden Juvenile Court	123,500	
	Layton Court	80,896	
	Ogden Public Safety	66,518	
	Brigham City Court	141,400	
	Ogden Court	367,640	
	Salt Lake Court	1,810,200	
	Capitol Hill Complex	2,695,535	
	Human Services North Temple	650,103	
	Glendinning Fine Arts Center	25,000	
	Agriculture	228,000	
	Cannon Health	671,658	
	Medical Drive Complex	369,200	
	Natural Resources	626,400	
	Boyd Martin Building	144,533	
	Environmental Quality	317,389	
	Utah State Tax Commission	714,567	
	Calvin Rampton Complex	1,322,000	

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Employment Security South County	138,216
Sandy Courts	172,800
Driver License West Valley	33,070
Murray Highway Patrol Training and Supply	22,170
Kearns Human Services	113,430
Murray Highway Patrol	14,040
Taylorsville Center for the Deaf	10,000
Heber M. Wells	714,721
Employment Security Administration	498,120
Employment Security Metro	136,352
Rio Grande Depot	220,318
Union Pacific Depot	225,000
Human Services - 1385 South State	256,817
Fremont Human Services	113,430
Utah State Office of Education	260,068
Health Dental Clinic	18,231
Provo Regional Center	433,038
Provo Court	207,000
Orem Driver License	25,000
Human Services Richfield	40,385
Orem Highway Patrol	20,600
Richfield Court	40,472
Orem Region Three UDOT	48,200
Orem Circuit Court	56,124
Governor's Mansion Preservation	30,000
Vernal Regional Center	53,001
Moab Regional Center	236,393
Richfield ITS Center	41,100
State Library	318,157
Office of Rehabilitation Services	72,684
Workforce Services Temporary Placement Office	23,905
Human Services South Main	102,000
Human Services Midvale	120,000

ITEM 72 To Department of Administrative Services - Division of

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	Facilities Construction and Management -	
	Roofing and Paving	
	From Dedicated Credits/Intragovernmental Revenues	430,400
	Schedule of Programs:	
	Statewide Roofing and Paving Services	430,400
	Approved FTE positions - 6.37	
	In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for services of the Division of Facilities Construction and Management - Roofing and Paving for FY 1999.	
	Statewide Roofing Program	240,400
	Statewide Paving Program	190,000
ITEM 73	To Department of Administrative Services - Division of	
	Facilities Construction and Management -	
	Planning and Design	
	From Dedicated Credits/Intragovernmental Revenues	291,600
	Schedule of Programs:	
	Statewide Planning and Design Services	291,600
	Approved FTE Positions - 3.97	
	In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for services of the Division of Facilities Construction and Management - Planning and Design for FY 1999.	
	Planning and Design Program	291,600
ITEM 74	To Department of Administrative Services - Office of Debt Collection	
	From Dedicated Credits/Intragovernmental Revenues	742,300
	From Accounts Receivables Collections	1,000,000
	Schedule of Programs	
	Debt Collection - Accounts Receivable	742,300
	Accounts Receivable Repayment	1,000,000
	Approved FTE Positions - 1.00	
	In accordance with Section 63-38-3.5(3)(b), the following fees and rates are approved for services of the Office of Debt Collections for FY 1999.	
	Collection Penalty	8.00%
	Collection Interest	8.00%

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Administrative Collection Fee 12.75%

**CAPITAL BUDGET**

ITEM 75 To Department of Administrative Services - Division of  
Facilities Construction and Management

From General Fund	46,061,900
From Uniform School Fund	21,500,000
From Transportation Fund	2,118,900
From Federal Funds	3,505,800

Schedule of Programs:

Capital Development

Corrections - Women's Fac. Conv. for forensic	1,100,000
SLCC - High Tech Center - Jordan Campus	17,519,300
Childrens Special Health Care Needs Clinic	7,100,000
Youth Corrections - (Vernal/Logan)	7,321,500
Corrections - Gunnison 288 bed & Lagoon Exp.	3,505,800
Courts - 8 <sup>th</sup> District - Vernal Land Purch.	87,600
USU - Roosevelt Campus	2,000,000
Ogden City - Defense Depot Land	500,000

Capital Improvements 31,893,500

Capital Planning

Bridgerland Applied Technology Center	40,000
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Department of Transportation

Maintenance Buildings

Santaquin	1,439,900
Bothwell Remodel	224,600
Logan Summit - Salt Storage	154,000
Junction Remodel	300,400

Department of Workforce Services-Cedar City

It is the intent of the Legislature that the Department of Workforce Services use savings achieved through administrative and other efficiencies to fund program planning for an addition to the employment center in Cedar City, if not funded through the Capital Facilities appropriation, not to exceed \$12,500.

Building Board-Ranking of Designed Projects

It is the intent of the Legislature that projects funded for design should receive the highest ranking by the State Building Board for construction funding, before any other projects are recommended for construction. Capital Improvements are excluded from this intent since they are subject to statutory directives.

#### Use of Operations and Maintenance Funding

It is the intent of the Legislature that no state agencies and institutions use facility operation and maintenance (O/M) funding for anything other than O/M purposes. The State Building Board should recommend a common definition of O/M for application relative to this legislative intent for consideration by the Government Operations Interim Committee in October, 1998.

#### UDOT-Region 3

It is the intent of the Legislature that the Utah Department of Transportation pursue the relocation of its Region 3 Headquarters Office in Orem if a replacement facility can be obtained at a cost which is not greater than the value received from the disposition of the existing Headquarters property. It is assumed that no less than market value will be accepted and that a competitive Request for Proposal process will be followed. If this condition can be satisfied, it is further the intent of the Legislature that the Division of Facilities Construction and Management work with the UDOT to acquire and/or construct a facility which meets the needs of UDOT without additional funding.

#### Use of Percent-for-the-Arts

It is the intent of the Legislature that the Arts Council, or the appropriate program within the Department of Community and Economic Development, review the process for selection of art to be purchased with the Percent-for-the-Arts program with members of the Capital Facilities and Administrative Services Appropriations Subcommittee. This review should take place within 90 days after the conclusion of the 1998 General Legislative Session.

#### Capitol Building Funding

It is the intent of the Legislature that funding for Capitol Building improvements be used for the Capitol Building Rehabilitation Master

Concept up to \$1,000,000. Further, the Division of Facilities Construction and Management should use additional capital improvement allocations for Capitol Building life safety repairs and improvements as necessary. However, every effort should be taken to forgo making improvements that will later be replaced as the rehabilitation master concept is initiated. If House Bill 330, 1998 General Legislative session does not pass, all proposed projects for the Capitol Building shall be approved by the Speaker of the House and the President of the Senate prior to any expenditure.

**Redirection of Previous Projects**

It is the intent of the Legislature that the following funds are to be redirected for partial payment for the Courts and Youth Corrections land purchase in Vernal: a) \$80,000 authorized as project number 19 in House Bill 442 passed by the 1994 Legislature to fund a Human Services office in Cedar City and b) \$19,400 authorized in Item 6 of intent language under Section 58 of House Bill 1 passed in the 1991 First Special Session to fund programming of an addition to the Midvale Human Services office.

**Use of Draper Land Sale**

It is the intent of the Legislature that the \$326,900 available from the disposition of land near the Draper Prison complex is to be used for conversion of the Women's Facility for Forensics.

**Decker Lake Land Exchange**

It is the intent of the Legislature that proceeds arising from the exchange of State property at Decker Lake in the amount of \$260,000 are to be applied to the new Youth Corrections facilities as funded by the 1998 Legislature.

**State Hospital Forensics Facility Project**

It is the intent of the Legislature that the Division of Facilities Construction and Management include a kitchen/canteen in the Forensics project at the State Hospital at an estimated cost of \$336,000.

**Sevier Valley Applied Technology Center**

Fee for Use of Dynamometer - It is the intent of the Legislature that the Sevier Valley Applied Technology Center adopt a fee schedule for

the use of the dynamometer funded in the appropriation for the Washburn Shop Expansion that is comparable to fees charged by other entities for the use of similar equipment. This fee shall be charged to any person or entity using the dynamometer for purposes other than the education of students. Revenue generated by this fee shall be submitted to the Division of Finance for deposit in the General Fund. An annual report of revenues shall be provided to the Capital Facilities and Administrative Services Appropriations subcommittee during each general session of the Legislature beginning in 2000.

#### Retention of Old Southern Utah University Physical Education Building

It is the intent of the Legislature that the existing Physical Education Building at Southern Utah University be retained to the extent that the State Building Board determines that the expenditures required to reuse the building for other purposes is a prudent use of State resources.

#### AGRC Funding

It is the intent of the legislature that \$300,000 be reallocated from the General Fund budget for Capital Facilities and be expended in FY 1999 for the Automated Geographic Reference Center within the Division of Information Technology Services. This funding should be used for the coordination and administration of the State Geographic Information Database (Section 63A-6-203) to include digitizing, revisions, and integration of the 1:24,000 maps, and development and integration of a framework of digital geographic base data including digital ortho-imagery and critical thematic data.

It is the intent of the Legislature that the Division of Facilities Construction and Management use \$300,000 from the Project Reserve Fund to meet the statutory requirements for Capital Improvement funding for FY 1999.

#### Project Costs

It is the intent of the Legislature that the State Building Board direct the Division of Facilities Construction and Management to make every possible effort to complete projects at an amount less than the authorized funding level and still meet the intended scope of the project.

Alcoholic Beverage Control Store in Layton

It is the intent of the Legislature that the Division of Facilities Construction and Management proceed immediately to acquire a new site for a liquor store in Layton. If a new site is found prior to the sale of the existing site, the Division is authorized to use existing unencumbered balances in the Capital Projects Fund as necessary and then reimburse those balances from the proceeds of the sale of the existing site.

CEU - Life Safety Telephone System

It is the request of the Legislature that the State Building Board consider use in FY 1999 of funds from the Capital Improvement appropriation for a campus-wide life safety telephone system upgrade at the College of Eastern Utah. However, no part of this allocation should be used for any systems relating to auxiliary facilities as defined by the State Building Board.

Department of Corrections and Board of Pardons Administrative Space

It is the intent of the Legislature that the Department of Corrections and the Board of Pardons , in cooperation with the Division of Facilities Construction and Management, pursue less expensive office space to be occupied upon expiration of current leases. Subject to economic feasibility and the availability of space, this new location should be closer to the Draper Campus of the Utah State Prison.

Utah State University - Roosevelt Campus

It is the intent of the Legislature that the FY 1999 appropriation for the Roosevelt Campus of Utah State University is made contingent on the University, or the appropriate entity, obtaining additional funding for the project of approximately \$2,800,000 from the Permanent Community Impact Board. Further, no expenditures should be made from the \$2,000,000 State appropriation until firm commitments for the additional funding have been made and verified by the Division of Facilities Construction and Management.

COMMERCE AND REVENUE

ITEM 76	To Department of Alcoholic Beverage Control From Liquor Control Fund Schedule of Programs:	13,840,900
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Executive Director	842,400
Administration	974,300
Operations	2,082,000
Warehouse and Distribution	823,200
Stores and Agencies	9,119,000

It is the intent of the Legislature that no state agencies and institutions use facility operation and maintenance (O&M) funding for anything other than operation and maintenance purposes

ITEM 77	To Department of Commerce	
	From General Fund Restricted - Commerce Service Fund	13,130,700
	From Federal Funds	149,900
	From Dedicated Credits Revenue	316,900
	From Beginning Nonlapsing Appropriation Balances	25,000
	Schedule of Programs:	
	Administration	1,062,600
	Division of Occupational and Professional Licensing	5,276,200
	Division of Securities	1,050,200
	Division of Consumer Protection	585,000
	Division of Corporations and Commercial Code	1,431,300
	Division of Real Estate	780,500
	Division of Public Utilities	2,819,600
	Committee of Consumer Services	617,100

In accordance with Section 13-1-2(3), the following fees are approved for the services of the Department of Commerce for FY 1999.

Administration	
Vehicle Franchise Act	80.00
Occupational and Professional Licensing	
Accountant	
Individual CPA Application Filing	75.00
Individual License/ Certificate Renewal	50.00
CPA Firm Application for Registration	80.00
CPA Firm Registration Renewal	40.00
Examination Record Fee	30.00
Acupuncturist	

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New Application	100.00
Renewal	50.00
Alarm Company	
FBI Fingerprint File Search	24.00
BCI Fingerprint File Search	10.00
Company Application Filing	300.00
Company Renewal	100.00
Agent Application Filing	40.00
Agent Renewal	20.00
Alternative Dispute Resolution Providers	
Application Filing	75.00
License Renewal	50.00
Architect	
Application Filing	100.00
License Renewal	50.00
Education and Enforcement Surcharge	10.00
Boxing Commission	
Promoters - License Renewal	100.00
Promoters - Application Filing	100.00
Professional Contestant - License Renewal	25.00
Professional Contestant - Application Filing	25.00
Judges and Referees - License Renewal	25.00
Judges and Referees - Application Filing	25.00
Managers and Seconds - License Renewal	25.00
Managers and Seconds - Application Filing	25.00
Contest Registration Fee	250.00
Promotions (percent of total)	0.05
Audiologist	
Application Filing	60.00
License Renewal	35.00
Barber/Cosmetologist	
Teacher Certificate	40.00
Application Filing	40.00
License Renewal	25.00

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School Application Filing	100.00
School License Renewal	50.00
Apprentice Application Filing	25.00
Building Inspector	
Initial License - Application Filing	50.00
License - Renewal	25.00
Certified Nurse Midwife	
Application Filing	60.00
License Renewal	40.00
Intern-Application Filing	25.00
Prescriptive Authority - Application Filing	50.00
Prescriptive Authority - Renewal	25.00
Certified Public Accountant Quality Review	
CPA Firm - Offsite Review	375.00+
employed CPA, each	30.00
CPA Firm - On-site Review	425.00+
employed CPA, each	30.00
Certified Shorthand Reporter	
Application Filing	35.00
License Renewal	30.00
Chiropractic Physician	
Application Filing	100.00
License Renewal	50.00
Contractor Licensing	
Primary Application Filing	200.00
First License Renewal	100.00
Additional Application Filing	100.00
Change Qualifier fees	40.00
Controlled Substance	
Application Filing	90.00
License Renewal	50.00
Controlled Substance Precursor	
Distributor Application Filing	200.00
Distributor License Renewal	100.00

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Purchaser Application Filing	100.00
Purchaser License Renewal	50.00
Deception Detection	
FBI Fingerprint File Search	24.00
BCI Fingerprint File Search	10.00
Examiner Application Filing	40.00
Examiner Renewal	20.00
Intern Application Filing	25.00
Intern Renewal	20.00
Dentist	
Application Filing	100.00
License Renewal	50.00
Anesthesia Upgrade	50.00
Dental Hygienist	
Application Filing	50.00
License Renewal	25.00
Anesthesia Upgrade	25.00
Certified Dietician	
Application Filing	50.00
License Renewal	25.00
Electrician	
Application Filing	100.00
License Renewal	50.00
Electrologist	
Application Filing	40.00
License Renewal	20.00
Employee Leasing Company	
Base Annual Fee	1,500.00+
Volume Fee, per \$1 million in billings	215.00
Engineer	
Professional Engineer - Application Filing	100.00
Professional Engineer - License Renewal	50.00
Professional Structural Engineer - Application Filing	100.00

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Professional Structural Engineer -	
License Renewal	50.00
Fundamentals of Engineering Record Fee	30.00
Education and Enforcement Surcharge	10.00
Environmental Health Scientist	
Application Filing	50.00
License Renewal	25.00
Funeral Services	
Director Application Filing	150.00
Director License Renewal	75.00
Apprentice Application Filing	25.00
Apprentice License Renewal	20.00
Establishment Application Filing	100.00
Establishment License Renewal	100.00
Health Care Assistant	
Application Filing	20.00
License Renewal	10.00
Health Facility Administrator	
Application Filing	60.00
License Renewal	40.00
Hearing Instrument Specialist	
Application Filing	100.00
License Renewal	50.00
Hearing Instrument Intern	
Application Filing	25.00
Landscape Architects	
Application Filing	100.00
License Renewal	50.00
Examination Fee Record	30.00
Education and Enforcement Surcharge	10.00
Land Surveyor	
Application Filing	100.00
License Renewal	50.00
Fundamentals of Land Surveying	

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Examination Record Fee	30.00
Education and Enforcement Surcharge	10.00
Manufactured Housing	
Dealer - Application Filing	15.00
Dealer - License Renewal	15.00
Marriage and Family Therapist	
Application Filing	75.00
License Renewal	65.00
Post/Master Training	10.00
Coursework Review Fee	25.00
Massage	
Technician - Application Filing	50.00
Technician - License Renewal	40.00
Apprentice - Application Filing	25.00
Apprentice - License Renewal	25.00
Naturopathic Physician	
License Renewal	50.00
Application Filing	100.00
Nurses	
Licensed Practical Nurse (L.P.N.) -	
Application Filing	50.00
Licensed Practical Nurse (L.P.N.) -	
License Renewal	40.00
Registered Nurse (R.N.) -	
Application Filing	50.00
Registered Nurse (R.N.) -	
License Renewal	40.00
Advanced Practice R.N. -	
Application Filing	60.00
Advanced Practice R.N. - License Renewal	40.00
Advanced Practice R.N. - Intern	25.00
Prescriptive Authority - Application Filing	50.00
Prescriptive Authority - License Renewal	25.00
Certified Nurse Anesthetist -	

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Application Filing	60.00
Certified Nurse Anesthetist - License Renewal	40.00
Educational program approval/Initial site visit	500.00
Educational program approval/Follow-up site visit	250.00
Occupational Therapist	
Occupational Therapist - Application Filing	60.00
Occupational Therapist - License Renewal	35.00
Occupational Therapist Assistant - Application Filing	60.00
Occupational Therapist Assistant - License Renewal	35.00
Optometrist	
Application Filing	100.00
License Renewal	50.00
Osteopathic Physician and Surgeon	
Application Filing	150.00
License Renewal	100.00
Pharmacy	
Pharmacist - Application Filing	100.00
Pharmacist - License Renewal	50.00
Pharmacy Intern - Application Filing	25.00
Pharmacy Intern - License Renewal	20.00
Pharmacy - Application Filing	100.00
Pharmacy - License Renewal	50.00
Pharmaceutical Manufacturer - Application Filing	100.00
Pharmaceutical Manufacturer - License Renewal	50.00
Pharmaceutical Wholesaler/Distributor - Application Filing	100.00
Pharmaceutical Wholesaler/Distributor -	

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License Renewal	50.00
Veterinary Pharmaceutical Outlet - Application Filing	100.00
Veterinary Pharmaceutical Outlet - License Renewal	50.00
Pharmaceutical Researcher - Application Filing	100.00
Pharmaceutical Researcher - License Renewal	50.00
Pharmaceutical Dog Trainer - Application Filing	100.00
Pharmaceutical Dog Trainer - License Renewal	50.00
Pharmaceutical Teaching Organization - Application Filing	100.00
Pharmaceutical Teaching Organization - License Renewal	50.00
Euthanasia Agency - Application Filing	100.00
Euthanasia Agency - License Renewal	50.00
Analytical Laboratory - Application Filing	100.00
Analytical Laboratory - License Renewal	50.00
Pharmacy Technician - Application Fee	50.00
Pharmacy Technician - License Renewal	35.00
Pharmaceutical Administration - Application Filing	100.00
Pharmaceutical Administration - License Renewal	50.00
Physical Therapist Application Filing	60.00
Physical Therapist License Renewal	35.00
Physician/Surgeon Application Filing	150.00
Physician/Surgeon License Renewal	100.00
Physician Assistant	

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Application Filing	100.00
License Renewal	50.00
Plumber	
Application Filing	100.00
License Renewal	50.00
Podiatric Physician	
Application Filing	100.00
License Renewal	50.00
Pre-Need Funeral Arrangement	
Provider - Application Filing	100.00
Provider - License Renewal	50.00
Sales Agent - Application Filing	40.00
Sales Agent - License Renewal	30.00
Private Probation Provider	
Application Filing	75.00
License Renewal	50.00
Professional Counselor	
Application Filing	75.00
License Renewal	65.00
Post/Master Training	10.00
Coursework Review Fee	25.00
Psychologist	
Psychologist - Application Filing	100.00
Psychologist - License Renewal	50.00
Radiology Technologist/Practical Technician	
Application Filing	60.00
License Renewal	35.00
Recreational Vehicle Dealer	
Application Filing	15.00
License Renewal	15.00
Recreational Therapist	
Master/Therapeutic Recreation Specialist - Application Filing	60.00
Master/Therapeutic Recreation Specialist -	

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License Renewal	35.00
Therapeutic Recreation Technician - Application Filing	60.00
Therapeutic Recreation Technician - License Renewal	35.00
Residence Lien Recovery Fund Registrants	
Initial Assessment	195.00
Noncontractor Registration	25.00
Post-claim laborer assessment	20.00
Claim Application Fee - Nonlaborers	75.00
Claim Application Fee - Laborers	15.00
Reinstatement of Lapsed Registration	100.00
Respiratory Care Practitioner	
Application Filing	50.00
License Renewal	40.00
Security Services	
FBI Fingerprint File Search	24.00
BCI Fingerprint File Search	10.00
Contract Security Company Application Filing	300.00
Contract Security Company Renewal	100.00
Replace/Change Qualifier	40.00
Education Program Approval	300.00
Education Program Approval Renewal	100.00
Alarm Response Runner Application Filing	40.00
Alarm Response Runner Renewal	20.00
Armed Private Security Officer Application Filing	40.00
Armed Private Security Officer Renewal	20.00
Unarmed Private Security Officer Application Filing	40.00
Unarmed Private Security Officer Renewal	20.00
Social Work	
Clinical Social Worker - Application Filing	75.00

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Clinical Social Worker - License Renewal	65.00
Certified Social Worker - Application Filing	75.00
Certified Social Worker - License Renewal	65.00
Social Service Worker - Application Filing	75.00
Social Service Worker - License Renewal	65.00
Post/Master Training	10.00
Speech Pathologist/Audiologist	
Speech Pathologist - Application Filing	60.00
Speech Pathologist - License Renewal	35.00
Audiologist - Application Filing	60.00
Audiologist - License Renewal	35.00
Licensed Substance Abuse Counselor	
Application Filing	75.00
License Renewal	65.00
Veterinarian	
Application Filing	100.00
License Renewal	50.00
Veterinarian Intern	
Application Filing	25.00
UBC Surcharge	
Building Permit Surcharge	Varies
UBC Seminar Fees	Varies
Other	
Photocopies (per copy)	0.30
Booklets	5.00
List of Licensees	
Inactive/Emeritus License	50.00
Pre Approval CPA CPE Providers	50.00
Post/Master Training for Mental Health Therapist	10.00
Temporary Permits	
Temporary License	50.00
Late Renewal Fee	20.00
License/Registration Reinstatement	50.00

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Duplicate License	10.00
Priority Processing Fee	75.00
Disciplinary File Search Per Order Document	10.00
Securities Division	
Securities Registration	
Qualification Registration	300.00
Coordinated Registration	750.00
Notification Registration	300.00
Registration Exemptions	60.00
Transactional Exemptions	
Transactional Exemptions	60.00
No-action and Interpretative Opinions	120.00
Licensing	
Agent	30.00
Broker/Dealer	75.00
Investment Advisor (New and Renewal)	75.00
Investment Advisor Representative	30.00
Certified Dealer New and Renewal	500.00
Covered Securities Notice Filings	
Investment Companies	500.00
All Other Covered Securities	60.00
Federal Covered Adviser	
New and Renewal	75.00
Other	
Photocopies (per copy)	0.30
Statute Booklet	2.00
Rules and Forms Booklet (Excluding SCOR)	3.50
Small Corp. Offering Registration (SCOR)	5.00
Postage and Handling	cost or \$2.00
List of Licensees	cost or \$25.00
Verification (per copy)	0.30
Returned Check Charge	15.00

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License/Registration Certificate	10.00
Priority Processing Fee	75.00
Consumer Protection Division	
Charitable Solicitation Act	
Charity, less than \$25,000	100.00
Charity, over \$25,000	100.00
Professional Fund Raiser	250.00
Information Card	2.00
Telephone Solicitation	
Solicitor Registration	250.00
Health Spa	100.00
Credit Services Organization	100.00
Business Opportunity Disclosure	
Register	200.00
Other	
Interpretive Opinions	150.00
Photocopies (per copy)	0.30
Booklet	cost or \$5.00
List of Licensees	cost or \$25.00
Verification (per copy)	0.30
Returned Check Charge	15.00
Priority Processing Fee	75.00
Corporations and Commercial Code	
Articles of Incorporation	
Profit	50.00
Nonprofit	20.00
Foreign	50.00
Corporate Sole	20.00
Requalification/Reinstatement	
Profit	50.00
Nonprofit	20.00
Changes of Corporate Status	
Amend/Restate/Merge - Profit	25.00
Amend/Restate/Merge - Nonprofit	15.00

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Amendment - Foreign	35.00
Annual Report	
Profit	10.00
Nonprofit	5.00
Limited Partnership	10.00
Limited Liability Company	10.00
Late Fee	10.00
Nonprofit Tax Return	0.00
Certification	
Corporate Standing - In House	10.00
Corporate Standing - DataShare	5.00
Corporate Standing - Long Form	20.00
Corporation Search	
In House	10.00
Limited Partnership	
Certificate	50.00
Reinstate/Requalify	40.00
Amend/Restate/Merge	25.00
Doing Business As	
Registration	20.00
Trademark	
Registration	20.00
Assignments	5.00
Limited Liability Company	
Articles of Organization	50.00
Reinstate/Requalify	40.00
Amend/Merge	35.00
Miscellaneous Transactions	
Summons	10.00
Out of State Motorist Summons	5.00
Collection Agency Bond	30.00
Foreign Name Registration	20.00
Statement of Certification	10.00
Corporation Name Reservation	20.00

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Telecopier Transmittal	5.00
Telecopier Transmittal (per page)	1.00
Commercial Code Lien Filings	
Initial Filings	
Per Name without ID Number	10.00
Per Name with ID Number	5.00
Attachment pages, per page	1.00
Assignment/Amendment without ID	10.00
Assignment/Amendment with ID	5.00
CFS - 1	10.00
CFS - 3	10.00
CFS - 2	5.00
Lien Search	
File found	10.00
Negative	10.00
DataShare - Individual	2.00
DataShare - UCC Information	5.00
Notary	
Bond and Certificate	15.00
Bond Rider	5.00
Certificate	5.00
Workshop Registration	4.00
Digital Signatures	
Certification Authority Licensing	500.00
Same Day Service	25.00
DataShare	
Base fee (per month)	10.00
Other	
Photocopies (per copy)	0.30
Statute Booklet	cost or \$5.00
List of Licensees	cost or \$25.00
Returned Check Charge	15.00
Real Estate Division	
Broker/Sales Agent	

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New Application (2 year)	100.00
Finger Printing	34.00
Renewal	50.00
Appraisers	
Certified - Application	200.00
Certified - Renewal	200.00
Senior and Registered Appraisers - License	200.00
National Register (Pass through)	50.00
Temporary Permit	100.00
Miscellaneous	
Activation	15.00
New Company	25.00
Branch Office	25.00
Service Fees	
Duplicate License	10.00
Certifications/Histories (up to 5 years)	10.00
Certifications/Histories (more than 5 years)	50.00
Subdivided Land	
Exemption - HUD	100.00
Exemption - Water Corporation	50.00
Temporary Permit Application	100.00 500.00+
Per unit charge over 30	3.00
Inspection Deposit	300.00
Consolidation	200.00+
Per unit charge over 30	3.00
Renewal Report	200.00
Timeshare and Camp Resort	
Salesperson - New and Renewal	50.00
Registration	500.00+
Per unit charge over 100	3.00
Inspection Deposit	300.00
Consolidation	200.00+

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Per unit charge over 100	3.00
Temporary Permit	100.00
Renewal Report	200.00
Supplementary Filing Fee	200.00
Real Estate Education	
Broker/Dealer	36.00
Agent	24.00
Certifications	
Real Estate Prelicense Course Certification	25.00
Appraiser Prelicense Course Certification	25.00
Real Estate Continuing Education	
Course Certification	35.00
Real Estate Prelicense Instructor Certification	15.00
Real Estate Continuing Education Instructor	
Certification	15.00
Appraiser Prelicense Instructor Certification	15.00
Other	
Photocopies (per copy)	0.30
List of Licensees	cost or \$25.00
Verification (per copy)	1.00
Returned Check Charge	15.00
Late Renewal Fee	10.00
License Registration Reinstatement	50.00
Priority Processing Fee	75.00
Laws and Rules	3.00
if mailed	5.00
No Action Letter	120.00
Interpretive Opinions	150.00
Copy of USPAP (uniform standard)	
if mailed	0.00
Division of Public Utilities	
Pipeline Safety Inspection Fees	
Residential, to 50	0.00
Residential , 50 to 100	0.00

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	Residential, 151 or more	0.00	
	Commercial	0.00	
	Intrastate transmission facility	0.00	
	Other		
	Photocopies (per copy)	0.30	
	Booklets	cost or 5.00	
	Returned Check Charge	15.00	
ITEM 78	To Department of Commerce - Real Estate Education		
	From Real Estate Education, Research, and Recovery Fund		141,400
	Schedule of Programs:		
	Real Estate Education		141,400
	It is the intent of the Legislature that these funds be nonlapsing.		
ITEM 79	To Department of Commerce - Division of Public Utilities		
	From General Fund Restricted - Commerce Service Fund		100,000
	From Beginning Nonlapsing Appropriation Balances		100,000
	Schedule of Programs:		
	Professional and Technical Services		200,000
	It is the intent of the Legislature that these funds be nonlapsing.		
ITEM 80	To Department of Commerce - Committee of Consumer Services		
	From General Fund Restricted - Commerce Service Fund		235,000
	From Beginning Nonlapsing Appropriation Balances		300,000
	Schedule of Programs:		
	Professional and Technical Services		535,000
	It is the intent of the Legislature that these funds be nonlapsing.		
ITEM 81	To Department of Commerce		
	From General Fund Restricted - Commerce Service Fund		221,300
	From Real Estate Education, Research, and Recovery Fund		2,000
	Schedule of Programs:		
	Building Operation and Maintenance		223,300
	It is the intent of the Legislature that these funds be nonlapsing.		
ITEM 82	To Department of Financial Institutions		
	From General Fund Restricted - Financial Institutions Account		2,742,000
	Schedule of Programs:		
	Administration		2,742,000

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It is the intent of the Legislature that the Department of Financial Institutions pursue the most economical means to acquire capital equipment and computer hardware which includes, but is not limited to, capital leasing and direct purchasing.

ITEM 83	To Department of Financial Institutions	
	From General Fund Restricted - Financial Institutions Account	90,800
	Schedule of Programs:	
	Building Operation and Maintenance	90,800
ITEM 84	To Insurance Department	
	From General Fund	3,392,600
	From Dedicated Credits Revenue	776,200
	From Beginning Nonlapsing Appropriation Balances	554,400
	From Closing Nonlapsing Appropriation Balances	(592,300)
	Schedule of Programs:	
	Administration	3,392,600
	Insurance Relative Value Study	50,000
	Insurance Fraud Program	688,300

In accordance with Section 31A-3-103, the following fees are approved for the services of the Insurance Department for FY 1999.

Financial Examination/Company Licensing	
Initial Certificate of Authority (Foreign and Domestic)	500.00
Continuation of Certificate of Authority (annual)	50.00
Reinstatement of Certificate of Authority	500.00
Redomestication Filing	750.00
Filing of Amended Certificate of Authority	100.00
Filing of amendments to Articles of	
Incorporation, Charter, or Bylaws	25.00
Filing Annual Statement and Report of Utah Business	250.00
Application for merger, acquisition of	
change of control (Form A)	1,500.00
Application for Material Transaction	
between affiliated companies (Form B)	25.00
Application for Prior Notice of Transaction	
(Holding Company Act)(Form D)	100.00

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Application for Stock Solicitation Permit	
Public offering, but not a SEC filing	1,000.00
Private placement and/or SEC filing	250.00
Application for accredited reinsurer	500.00
Application for renewal for accredited reinsurer	250.00
Application for trustee reinsurer	500.00
Application for renewal for trustee reinsurer	250.00
Individual license to solicit in accordance with the Stock Solicitation Permit	50.00
Filing Annual Statement and Renewal of Fraternal	50.00
Organizational Permit for Mutual Insurer	500.00
Filing of Registered Agent	10.00
Rates and Forms	
Risk Retention Group	
Annual Statement Filing	250.00
Initial Rate Service Organization License	250.00
Application for Surplus Lines License	500.00
Surplus Lines Annual Statement Filing	250.00
Annual Renewal of Rate Service Organization License	50.00
Filing policy forms, rates, rules, and related documents, each	15.00
Workers' Compensation Schedule	5.00
Life Illustration Certification Filing	30.00
Risk Purchasing Group	
Initial Filing	100.00
Renewal	100.00
Producer Services	
Third Party Administrator License, or renewal, per year, or fraction thereof, each	20.00
Agency License, resident or non-resident, or renewal, per two-year period or fraction thereof (Includes the first 20 or any number up to 20 listed designees on such license)	30.00
Agent's License, resident or nonresident, or renewal,	

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per two-year period, or fraction thereof	30.00
Consultant's License, resident or nonresident, or renewal, per two-year period, or fraction thereof	40.00
Broker's License, resident or nonresident, or renewal, per two year period, or fraction thereof	40.00
Adjuster's License, or renewal, per two-year period or fraction thereof	40.00
Surplus Line Broker's License, or renewal, per two year period or fraction thereof	20.00
Managing General Agent License, or renewal, per two-year period or fraction thereof	40.00
Amendment to Agency License or for each designee added to an Agency License	12.00
Termination of designee from an Agency License	5.00
Appointment certificate of agent or renewal, per two-year period or fraction thereof	12.00
Termination of agent's Certificate of Appointment	5.00
Authorization to appoint and remove agents	10.00
Issuance of duplicate License/Code changes in existing license	10.00
License processing fee (first time)	10.00
Issuance of Certification/Clearance Letter	10.00
Power of Attorney	10.00
Filing certificate (s) or other proof of completion of continuing education, per individual	10.00
Continuing education provider application, or renewal, per provider	100.00
Continuing education course post-approval \$5 per credit hour, minimum fee	25.00
Administration	
Photocopy, per page	0.25
Copy complete annual statement, per book	40.00
Affixing commissioner's seal and certifying any paper	10.00

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	Accepting service of legal process	10.00	
	Copy of Department's Annual Report to Governor	10.00	
	Issuance of mailing lists, or computer print-outs, per page	1.00	
	Electronic Format List (company, agency, individual), up to 500 records, minimum fee of \$50.00	50.00	
	over 500 records, \$.10 per record, up to a maximum of \$500.00	.10	
	Relative Value Study Book	10.00	
	Returned check charge	15.00	
ITEM 85	To Department of Insurance - Comprehensive Health Insurance Pool		
	From General Fund		4,135,100
	From Dedicated Credits Revenue		4,800,000
	From Beginning Nonlapsing Appropriation Balances		4,725,400
	From Closing Nonlapsing Appropriation Balances		(3,488,400)
	Schedule of Programs:		
	Comprehensive Health Insurance Pool	10,172,100	
	It is the intent of the Legislature that these funds be nonlapsing.		
ITEM 86	To Public Service Commission		
	From General Fund		1,329,500
	From Beginning Nonlapsing Appropriation Balances		45,000
	Schedule of Programs:		
	Administration	1,374,500	
ITEM 87	To Public Service Commission		
	From Dedicated Credits Revenue		60,000
	Schedule of Programs:		
	Research and Analysis	60,000	
	It is the intent of the Legislature that these funds be nonlapsing.		
ITEM 88	To Public Service Commission - Speech and Hearing Impaired		
	From Dedicated Credits Revenue		3,270,600
	From Beginning Nonlapsing Appropriation Balances		3,770,200
	From Closing Nonlapsing Appropriation Balances		(5,433,500)
	Schedule of Programs:		

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	Speech and Hearing Impaired	1,607,300
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 89	To Public Service Commission - Universal Public Telecommunications Service Support Fund	
	From Universal Public Telecommunications Service Support Fund	6,014,100
	From Beginning Nonlapsing Appropriation Balances	1,762,600
	From Closing Nonlapsing Appropriation Balances	(2,406,700)
	Schedule of Programs:	
	Universal Public Telecommunications Service Support Fund	5,370,000
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 90	To Public Service Commission	
	From General Fund	26,300
	Schedule of Programs:	
	Building Operations and Maintenance	26,300
ITEM 91	To Utah State Tax Commission	
	From General Fund	20,855,200
	From General Fund Restricted Sales and Use	
	Tax Administrative Fees Account	6,753,600
	From Uniform School Fund	16,147,400
	From Transportation Fund	4,857,400
	From Federal Funds	480,000
	From Dedicated Credits Revenue	3,181,000
	From Beginning Nonlapsing Appropriation Balances	1,382,800
	From Closing Nonlapsing Appropriation Balances	(485,700)
	Schedule of Programs	
	Administration	7,673,000
	Auditing Division	7,709,200
	Multi State Compact	174,300
	Technology Management Division	8,940,000
	Tax Processing Division	8,449,700
	Seasonal Employees	701,000
	Tax Collection Division	4,987,900
	Property Tax Division	3,901,200

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Customer Service Division	8,814,000
Motor Vehicle Enforcement Division	1,821,400

It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year end balances during the term of the UTAX project, for costs directly related to UTAX.

It is the intent of the Legislature that no state agencies and institutions use facility operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

In accordance with Section 59-1-210(26), the following fees are approved for the services of the Utah State Tax Commission for FY 1999.

Temporary Permit	6.00
Liquor Profit Distribution Fee	6.00
Microfilm Research Fee	6.50
Data Processing Set-Up	55.00
Lien Subordination (not to exceed)	300.00
Motor Vehicle Information	2.00
Salvage Vehicle Inspection Fee	50.00
IFTA Reinstatement Fee	100.00
Special Group License Plate Fee Decal Program (plus Standard Plate fee-\$5.00)	2.50
Special Group License Plate Fee - Plate Program	3.50
Custom Programming Fee / Hour	85.00
Research Fee (Special Requests) / Hour	20.00
Photocopies (over 10 copies) / Page	0.10
Faxed Document Processing Fee / Page	1.00
Dismantlers Retitling Inspection Fee	50.00
Certified Document Fee	5.00
IFTA Decal Fee / Set	4.00
CD Rom Tax Law Library	60.00
Microfiche - Motor Vehicle Records (public)	200.00
Microfiche - Motor Vehicle Records (government)	85.00
Sample License Plates	5.00
Olympic Sample License Plates (including \$17.00 donation)	22.00

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Motor Carrier Unit Cost Report	10.00	
Tax Clearance Fee	50.00	
Aircraft Registration Fee	25.00	
Motor Fuel License	30.00	
Special Fuel License	30.00	
Disabled Placard Replacement	5.00	
Motor Carrier Cab Card	3.00	
Motor Carrier Duplicate Registration	3.00	
Special Fuel Trip Permit (96 hour)	20.00	
Cigarette Tax License	30.00	
Motor Vehicle Manufacturer's Plates	8.00	
Motor Vehicle Dealer Plates	10.00	
Motor Vehicle Dismantler's Plates	8.00	
Motor Vehicle Transporter's Plates	8.00	
Motor Vehicle Manufacturer's License	100.00	
Motor Vehicle Dealer License	125.00	
Motor Vehicle Transporter's License	50.00	
Small Trailer - Dealer License	50.00	
Motor Vehicle Body Shop License	110.00	
Used Motor Vehicle Dealer License	125.00	
Motor Vehicle Dismantler's License	100.00	
Motor Vehicle Salesman's License	30.00	
Motor Vehicle Salesman's License Transfer	5.00	
Motor Vehicle Crusher's License	100.00	
Motor Vehicle Remanufacturer's License	100.00	
Used Motor Cycle Dealer License	50.00	
New Motor Cycle Dealer License	50.00	
Representative License	25.00	
Motor Vehicle Dealer additional place of business	25.00	
Distributor's License	60.00	
ITEM 92 To Utah State Tax Commission - License Plate Production		
From Dedicated Credits Revenue		2,008,900
From Beginning Nonlapsing Appropriation Balances		2,765,900
From Closing Nonlapsing Appropriation Balances		(2,765,900)

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	Schedule of Programs:		
	License Plate Production	2,008,900	
ITEM 93	To Utah State Tax Commission - Liquor Profits		
	From General Fund		2,609,000
	Schedule of Programs:		
	Liquor Profit Distribution	2,609,000	
ITEM 94	To Labor Commission		
	From General Fund		4,310,600
	From General Fund Restricted - Workplace Safety		795,000
	From Federal Funds		2,196,400
	From Employers' Reinsurance Fund		381,800
	From Uninsured Employers' Fund		494,600
	From Beginning Nonlapsing Appropriation Balances		40,000
	Schedule of Programs:		
	Administration	1,571,800	
	Appeals Board	29,600	
	Industrial Accidents	1,059,800	
	Adjudication	629,900	
	Division of Safety	983,500	
	Anti-Discrimination	1,157,500	
	Utah Occupational Safety and Health	1,915,000	
	Workplace Safety	871,300	

In accordance with Section 34A-1-106, the following fees are approved for the services of the Labor Commission for FY 1999.

Certificate to Self-Insure for Workers Compensation	900.00
Certificate to Self-Insure for Workers Compensation renewal	500.00
Boiler and Pressure Vessel Inspections:	
Original Exam for Certificate of Competency	100.00
Renewal of Certificate of Competency	20.00
Owner-User Inspection Agency Certification	250.00
Boilers to 500 square feet heating surface	0.00
Boilers from 501 to 2,500 square feet heating surface	0.00

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Boilers over 2,500 square feet heating surface	0.00
Jacketed Kettles and Hot Water Supply	
Boilers less than 250,000 BTU	30.00
Boilers > 250,000 BTU but < 4,000,000 BTU	60.00
Boilers > 4,000,000 BTU but < 20,000,000 BTU	150.00
Boilers > 20,000,000 BTU	300.00
Replacement Boiler Certificate	15.00
Consultation, witness, special inspection (per hour)	60.00
Boiler Inspection and Certification by	
deputy inspectors	60.00
Pressure Vessel Inspection	25.00
Pressure Vessel Inspection by Owner-user:	
25 or less on single statement (per vessel)	5.00
26 through 100 on single statement (per statement)	100.00
101 through 500 on single statement (per statement)	200.00
over 500 on single statement (per statement)	400.00
Elevator Inspections:	
Existing Elevators:	85.00
Hydraulic	85.00
Electric	85.00
Dumbwaiters	85.00
Handicapped	85.00
Other Elevators	85.00
Replacement Elevator Certificate	15.00
New Elevators:	
Hydraulic	300.00
Electric	700.00
Dumbwaiters	200.00
Handicapped	200.00
Other Elevators	200.00
Consultation and Review (per hour)	60.00
Coal Mine Certification:	

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Mine Foreman	50.00
Temporary Mine Foreman	35.00
Fire Boss	50.00
Surface Foreman	50.00
Temporary Surface Foreman	35.00
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Electrician underground low and medium voltage	50.00
Electrician surface low and medium voltage	50.00
Electrician surface and underground high voltage	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Hoistman Certification Retest (per sections)	20.00
Hard Rock Mine Certification:	
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Hard Rock Surface Foreman	50.00
Temporary Hard Rock Surface Foreman	35.00
Electrician underground low and medium voltage	50.00
Electrician surface low and medium voltage	50.00
Electrician surface and underground high voltage	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hydrocarbon Mine Certifications:	
Gilsonite Mine Foreman	50.00
Gilsonite Mine Examiner	50.00
Temporary Gilsonite Mine Foreman	35.00
Gilsonite Shot Firer	50.00
Hoistman	50.00
Certification Retest (per section)	20.00

ITEM 95 To Labor Commission  
From General Fund  
Schedule of Programs:

146,600

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	Building Operation and Maintenance	146,600	
ITEM 96	To Department of Workforce Services		
	From General Fund		48,226,900
	From Federal Funds		186,720,600
	From Dedicated Credits Revenue		454,800
	From Revenue Transfers - Department of Health Medical Assistance	4,038,700	
	Schedule of Programs:		
	Executive Director	3,023,500	
	Administrative Services	1,704,200	
	Finance Division	1,382,100	
	Human Resources	558,800	
	Information Technology	17,202,200	
	Public Affairs	394,300	
	Adjudication Division	1,683,700	
	Employment Development Division	2,691,900	
	Workforce Information and Payment Services	12,334,900	
	Regional Administration	114,200	
	Regional Operations	74,851,500	
	Temporary Assistance to Needy Families	59,028,900	
	Food Stamp Cash Out Program	18,000,000	
	Refugee Relocation	1,055,000	
	General Assistance	3,004,000	
	Supplemental Security Income Supplement	150,000	
	Work Toward Employment	330,400	
	Child Care	41,931,400	

It is the intent of the Legislature that these funds be nonlapsing.

It is the intent of the Legislature that the Department of Workforce Services evaluate the need and impact of increasing the percentage applied to the State median income used for determining child care payments. Based on the results of the evaluation, adjustments to child care payments may be made within available resources.

It is the intent of the Legislature that no state agencies and institutions use facility operation and maintenance (O&M) funding for anything other than operation and maintenance.

It is the intent of the Legislature that in scheduling appropriation subcommittee meetings for the 1999 General Session, the Legislative Management Committee schedule a meeting of the FACT (Families, Agencies, Communities Together) Joint Legislative Group within the first three weeks of the General Session. It is further the intent of the Legislature that the agenda for this meeting include a review of all FACT related budget items and consideration of any appropriate recommendation of those items to the appropriation subcommittees involved with FACT.

It is the intent of the Legislature that the Departments of Health and Human Services, the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for services to people with disabilities and for services to the aging to be presented to the 1999 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of the most appropriate and least costly funding options.

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## ECONOMIC DEVELOPMENT AND HUMAN RESOURCES

ITEM 97	To Department of Community and Economic Development - Administration	
	From General Fund	2,328,800
	From Beginning Nonlapsing Appropriation Balances	11,700
	From Closing Nonlapsing Appropriation Balances	(11,700)
	Schedule of Programs:	
	Executive	1,381,600
	Information Technology	947,200
	It is the intent of the Legislature that the Department of Community and Economic Development permanent employee FTE count be maintained at the FY 1998 level or lower.	
	It is the intent of the Legislature that these funds not lapse.	
ITEM 98	To Department of Community and Economic Development - Special Initiatives	
	From Beginning Nonlapsing Appropriation Balances	930,000
	Schedule of Programs:	
	North Logan City Library	25,000
	Kanab City Library	35,000
	Browning Art Center - Weber State University	100,000
	Ogden City Defense Depot Acquisition	490,000
	Utah County Equine Park	100,000
	Layton Arts Council	15,000
	Uinta Arts Council	10,000
	Blanding Dinosaur Museum	20,000
	Edge of the Cedars State Park	5,000
	University of Utah - Marriott Library - Periodicals	100,000
	Salt Lake County Parks	20,000
	100th Anniversary of Utah Amateur Golf Association	10,000
	The Legislature reallocates funds originally appropriated to the Department of Community and Economic Development - Special Initiatives for Utah County Baseball and Midvale Golf Course.	
	It is the intent of the Legislature that funds for the Blanding Dinosaur Museum be matched on the basis of two dollars for every state dollar.	

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It is the intent of the Legislature that these funds not lapse.

ITEM 99	To Department of Community and Economic Development - Industrial Assistance Fund	
	From General Fund	2,400
	From Dedicated Credits Revenue	65,000
	From General Fund Restricted - Industrial Assistance Fund	177,100
	From Transfers - Department of Community and Economic Development - Special Initiatives	200,000
	Schedule of Programs:	
	Administration	444,500

It is the intent of the Legislature that these funds not lapse.

ITEM 100	To Department of Community and Economic Development - Business and Economic Development	
	From General Fund	7,972,500
	From Federal Funds	305,700
	From Dedicated Credits Revenue	78,800
	From Transfers - Department of Community and Economic Development - Special Initiatives	50,000
	From Transfers - Department of Community and Economic Development - Community Development Capital Budget	22,200
	From Transfers - Department of Community and Economic Development - Disaster Relief	2,200
	From Beginning Nonlapsing Appropriation Balances	3,872,000
	From Closing Nonlapsing Appropriation Balances	(3,872,000)
	Schedule of Programs:	
	Administration	1,130,700
	Local Economic Development Initiatives	150,000
	Film Commission	645,800
	International Development	1,190,000
	National Development	540,600
	Advertising/Promotion	227,100
	Business Development	1,073,000
	Procurement Technical Assistance	837,900

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Technology Development	417,100
Centers of Excellence	2,000,000
Office of Veterans Affairs	169,200
Special Opportunity Fund	50,000

It is the intent of the Legislature that these funds not lapse.

ITEM 101	To Department of Community and Economic Development - Office of Asian Affairs	
	From General Fund	113,700
	From Dedicated Credits Revenue	5,000
	From Beginning Nonlapsing Appropriation Balances	24,000
	From Closing Nonlapsing Appropriation Balances	(24,000)
	Schedule of Programs:	
	Administration	118,700

It is the intent of the Legislature that these funds not lapse.

ITEM 102	To Department of Community and Economic Development - Office of Polynesian Affairs	
	From General Fund	113,900
	From Dedicated Credits Revenue	5,000
	From Beginning Nonlapsing Appropriation Balances	17,600
	From Closing Nonlapsing Appropriation Balances	(17,600)
	Schedule of Programs:	
	Administration	118,900

It is the intent of the Legislature that these funds not lapse.

ITEM 103	To Department of Community and Economic Development - Office of Black Affairs	
	From General Fund	113,700
	From Dedicated Credits Revenue	5,000
	From Beginning Nonlapsing Appropriation Balances	9,800
	From Closing Nonlapsing Appropriation Balances	(9,800)
	Schedule of Programs:	
	Administration	118,700

It is the intent of the Legislature that these funds not lapse.

ITEM 104	To Department of Community and Economic Development - Office of Hispanic Affairs	
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	From General Fund	116,000
	From Dedicated Credits Revenue	5,000
	From Beginning Nonlapsing Appropriation Balances	500
	From Closing Nonlapsing Appropriation Balances	(500)
	Schedule of Programs:	
	Administration	121,000
	It is the intent of the Legislature that these funds not lapse.	
ITEM 105	To Department of Community and Economic Development -	
	Division of Indian Affairs	
	From General Fund	205,600
	From Dedicated Credits Revenue	5,000
	From Beginning Nonlapsing Appropriation Balances	8,500
	From Closing Nonlapsing Appropriation Balances	(8,500)
	Schedule of Programs:	
	Administration	210,600
	It is the intent of the Legislature that these funds not lapse.	
ITEM 106	To Department of Community and Economic Development -	
	Martin Luther King Commission	
	From General Fund	25,000
	From Transfers - Department of Community and	
	Economic Development - Special Initiatives	10,000
	From Beginning Nonlapsing Appropriation Balances	20,000
	From Closing Nonlapsing Appropriation Balances	(20,000)
	Schedule of Programs:	
	Martin Luther King Commission	35,000
	It is the intent of the Legislature that these funds not lapse.	
ITEM 107	To Department of Community and Economic Development -	
	Travel Development	
	From General Fund	3,926,000
	From Transportation Fund	118,000
	From Dedicated Credits Revenue	231,900
	From Transfers - Department of Community and	
	Economic Development - Special Initiatives	100,000
	From Beginning Nonlapsing Appropriation Balances	10,600

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From Closing Nonlapsing Appropriation Balances	(10,600)
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## Schedule of Programs:

Administration	212,400
Destination Development	155,000
Internal Development	1,940,100
External Development	644,800
Research and Planning	183,600
Advertising	1,240,000

It is the intent of the Legislature that the Travel Council examine the viability of travel regions, take appropriate action, and report to the Economic Development and Human Resources Appropriations Subcommittee in the next general session.

It is the intent of the Legislature that these funds not lapse.

ITEM 108 To Department of Community and Economic Development -  
Utah State Historical Society

From Federal Funds	75,600
From Dedicated Credits Revenue	241,800
From Beginning Nonlapsing Appropriation Balances	104,200
From Closing Nonlapsing Appropriation Balances	(104,200)

## Schedule of Programs:

Utah State Historical Society	317,400
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It is the intent of the Legislature that these funds not lapse.

ITEM 109 To Department of Community and Economic Development -  
Division of State History

From General Fund	1,846,700
From Federal Funds	569,500
From Beginning Nonlapsing Appropriation Balances	492,700
From Closing Nonlapsing Appropriation Balances	(492,700)

## Schedule of Programs:

Administration	551,400
Collections and Education	688,100
History Publications	131,400
Office of Preservation	830,400
History Projects	214,900

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It is the intent of the Legislature that these funds not lapse.

ITEM 110	To Department of Community and Economic Development - Division of Fine Arts	
	From General Fund	2,834,000
	From Federal Funds	474,800
	From Dedicated Credits Revenue	195,100
	Schedule of Programs:	
	Administration	853,700
	Grants to Non-Profit Arts Organizations	1,292,000
	Community Arts Outreach and Development	1,293,200
	Humanities Council	65,000

It is the intent of the Legislature that funding appropriated to the Utah Arts Council for operation and maintenance of the Union Pacific Depot be limited to \$150,000 and that payment to the Division of Facilities Construction and Management shall not exceed that amount.

It is the intent of the Legislature that the Arts Council make grants of \$50,000 from ongoing General Fund to each of the following arts organizations:

- Utah Valley Symphony
- Southwest Symphony
- Utah Festival Opera

It is the intent of the Legislature that these funds not lapse.

ITEM 111	To Department of Community and Economic Development - State Library Division	
	From General Fund	3,542,400
	From Federal Funds	1,520,900
	From Dedicated Credits Revenue	1,432,700
	From Beginning Nonlapsing Appropriation Balances	125,300
	From Closing Nonlapsing Appropriation Balances	(125,300)
	Schedule of Programs:	
	Administration	845,900
	Blind and Physically Handicapped	1,227,700
	Library Development	3,411,900
	Information Services	1,010,500

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It is the intent of the Legislature that these funds not lapse.

ITEM 112	To Department of Community and Economic Development - Energy Services	
	From General Fund	57,300
	From Federal Funds	2,104,900
	From Oil Overcharge - Stripper Well Fund	2,342,500
	Schedule of Programs:	
	Weatherization Assistance	1,985,800
	State Energy Conservation	890,800
	Energy Technology Demonstration	579,800
	State Building Energy Loan	508,800
	Alternative Fuels - Private	539,500
ITEM 113	To Department of Community and Economic Development - Division of Community Development	
	From General Fund	5,283,600
	From Federal Funds	22,951,600
	From General Fund Restricted - Homeless Trust Account	150,000
	From Permanent Community Impact Fund	468,300
	From Transfers - Department of Community and Economic Development - Special Initiatives	160,000
	From Beginning Nonlapsing Appropriation Balances	3,999,500
	From Closing Nonlapsing Appropriation Balances	(3,999,500)
	Schedule of Programs:	
	Administration	635,300
	Museum Services	195,300
	Community Assistance	8,462,000
	Pioneer Communities Program	177,600
	Housing Development	12,970,300
	Community Services	2,725,400
	Commission on Volunteers	1,092,600
	Zoos	1,730,000
	Homeless Committee	1,000,000
	World Senior Games	25,000

It is the intent of the Legislature that these funds not lapse.

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The Legislature intends that the Office of Community Services be the state agency responsible for evaluating and improving emergency food services in Utah and monitor the impact of welfare reform on the emergency food network as funding allows.

It is the intent of the Legislature that \$20,000 in one-time funds for Seekhaven be matched on the basis of two dollars for every state dollar.

ITEM 114	To Department of Community and Economic Development - Community Development Capital Budget	
	From General Fund	564,100
	From Federal Funds	1,484,000
	From Permanent Community Impact Fund	16,442,800
	From Loan Repayments	8,900,000
	From Transfers	(22,200)
	From Beginning Nonlapsing Appropriation Balances	22,200
	Schedule of Programs:	
	Emergency Shelter and Supportive Housing	374,000
	Critical Needs Housing	1,564,100
	Housing Preservation Grant	110,000
	Permanent Community Impact Fund	25,342,800
ITEM 115	To Department of Community and Economic Development- Disaster Relief	
	From Transfers	(2,200)
	From Beginning Nonlapsing Appropriation Balances	2,200
ITEM 116	To Utah Technology Finance Corporation	
	From Federal Funds	600,000
	From Dedicated Credits Revenue	2,547,400
	From Beginning Nonlapsing Appropriation Balances	3,170,400
	From Closing Nonlapsing Appropriation Balances	(3,170,400)
	Schedule of Programs:	
	Utah Technology Finance Corporation	3,147,400
ITEM 117	To Utah State Fair Corporation	
	From General Fund	270,000
	From Dedicated Credits Revenue	2,985,900
	From Transfers - Department of Community and	

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	Economic Development - Special Initiatives	50,000
	From Beginning Nonlapsing Appropriation Balances	846,400
	From Closing Nonlapsing Appropriation Balances	(846,400)
	Schedule of Programs:	
	Utah State Fair Corporation	3,305,900
ITEM 118	To Department of Human Resource Management	
	From General Fund	2,847,500
	From Dedicated Credits Revenue	299,400
	From Beginning Nonlapsing Appropriation Balances	78,100
	From Closing Nonlapsing Appropriation Balances	(78,100)
	Schedule of Programs:	
	Administration	439,900
	Classification and Compensation	626,600
	Employment Services	642,500
	Flex Benefits	9,400
	Human Resource Management Training	275,000
	Human Resource Streamline	1,153,500
	It is the intent of the Legislature that these funds not lapse.	
	It is the intent of the Legislature that the Department of Human Resource Management permanent FTE employee count be maintained at the FY 1998 level or lower.	
ITEM 119	To Career Service Review Board	
	From General Fund	144,600
	From Beginning Nonlapsing Appropriation Balances	3,500
	From Closing Nonlapsing Appropriation Balances	(3,500)
	Schedule of Programs:	
	Career Service Review Board	144,600
	It is the intent of the Legislature that these funds not lapse.	
	It is the intent of the Legislature that the Career Service Review Board's permanent employee FTE count be maintained at the FY 1998 level or below.	
HEALTH		
ITEM 120	To Department of Health -	
	Executive Director's Operations	

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From General Fund	\$7,332,700
From Federal Funds	2,374,100
From Dedicated Credits Revenue	845,500
From General Fund Restricted - Kurt Oscarson Children's Organ Transplant Trust Account	100,000
From Revenue Transfer - Department of Environmental Quality	1,500
From Revenue Transfer - Department of Health, Unix User Charges	63,600
From Revenue Transfer - Department of Health, File Imaging Contract	143,000
From Revenue Transfer - Department of Health, Office of Information Technology	33,500
From Revenue Transfer - Department of Health, Immunization Contracts	6,500
From Beginning Nonlapsing Appropriation Balances	35,400
Schedule of Programs:	
Executive Director	3,948,400
Program Operations	3,148,200
Health Data Analysis	557,200
Medical Examiner	1,361,700
Public Health Data	1,920,300

It is the intent of the Legislature that the Department of Health present to the Legislative Fiscal Analyst's Office, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, wherever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The Legislative Fiscal Analyst's Office shall include the department's report including measurements within its budget presentation on an item for item basis.

It is the intent of the Legislature that the Department of Health, Department of Human Services, the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for disabilities services and for aging services to be presented to the 1999 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of the most appropriate and least costly funding options.

It is the intent of the Legislature that in scheduling appropriation

subcommittee meetings for the 1999 General Session, the Legislative Management Committee schedule a meeting of the FACT (Families, Agencies, Communities Together) Joint Legislative Group within the first three weeks of the General Session. It is further the intent of the Legislature that the agenda for this meeting include a review of all FACT related budget items and consideration of any appropriate recommendation of those items to the appropriation subcommittees involved with FACT.

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 1999.

Office of Health Data Analysis

Public Use Data Sets

Inpatient Public Data Set

File 1 - for one year only	1,500.00
File 1 - multiple year data set, new user	2,500.00
File 1 - multiple year data set, existing user	2,000.00
File 2 - for one year only	500.00
File 2 - multiple year data set	1,000.00
File 3 - for one year only	250.00
File 3 - multiple year data set	500.00

Ambulatory Surgical Data Sets

File 1 - year one data set (1996)	500.00
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Emergency Department Encounter Data Set

File 1 - single year data set	1,500.00
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Financial Database	50.00
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HMO Research Data Set - as defined by committee	250.00
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Hard Copy Reports	10.00
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Standard Report Utilization and Comparative

Reports 1 - Inpatient	50.00
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Hospital Financial Report	50.00
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Special Reports	cost plus mailing
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Special Reports	50.00
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Health Information Internet Query System

Programming and Technical Support, per hour	50.00
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Office of the Medical Examiner

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Autopsy	
Non-Jurisdictional Case	
(plus cost of body transportation)	1,000.00
External Examination, Non-Jurisdictional Case	
(plus transportation)	300.00
Use of Office of Medical Examiner facility	
and Medical Examiner Assistants, per case	300.00
Reports	
Jurisdictional Case Next of Kin, first copy	
Physicians, Hospitals, Government Agencies	No Charge
External Case	15.00
Autopsy Case	20.00
Miscellaneous papers	30.00
Court	
OME Civil Court Case, per hour	
for preparation, consultation, and	
appearance, plus transportation and	
portal to portal expenses.	200.00
Non OME Criminal Court Case, per hour for	
preparation, consultation, and appearance,	
plus transportation and portal to	
portal expenses.	200.00
Consultation as Medical Examiner on OME case,	
including telephone time, per hour	200.00
Film	
Color negatives from slides, plus cost of film	1.75
Slide Duplication, plus cost of film	2.50
Each Video Tape	75.00
Black and White 8 x 10	5.00
Black and White 5 x 7	2.50
Overlays	75.00
Glass Slides	5.00
X-rays	5.00
Use of Tissue Harvest Room	

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Eye	30.00	
Skin Graft	15.00	
Bone	230.00	
Heart Valve	60.00	
Saph Vein	60.00	
Room Fee	300.00	
Public Health Data		
Birth Certificate		
Initial Copy	12.00	
Additional Copies	5.00	
Affidavit	20.00	
Heritage Birth Certificate	22.00	
Adoption	40.00	
Death Certificate		
Initial Copy	9.00	
Additional Copies	5.00	
Paternity Search	9.00	
Delayed Registration	40.00	
Miscellaneous		
Marriage and Divorce Abstracts	9.00	
Legitimation	40.00	
Adoption Registry	25.00	
Death Research	9.00	
Court Order Name Changes	20.00	
Court Order Paternity	40.00	
ITEM 121	To Department of Health -	
	Veterans' Nursing Home	
	From Dedicated Credits Revenue	2,220,000
	From Beginning Nonlapsing Appropriation Balances	300,000
	Schedule of Programs	
	Veterans' Nursing Home	2,520,000

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 1999.

Patient Fee

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	Cost, per patient, per day	not to exceed
		150.00
ITEM 122	To Department of Health -	
	Health Systems Improvement	
	From General Fund	3,666,700
	From Federal Funds	2,855,500
	From Dedicated Credits Revenue	43,500
	From General Fund Restricted - Mineral Lease Account	600,000
	From Dedicated Credits Revenue - Emergency Medical Services	2,110,000
	From Revenue Transfer - Comprehensive Emergency Management	92,100
	From Revenue Transfer - Utah Highway Safety Program Office	35,800
	From Revenue Transfer - Workforce Services Child Care Block Grant	765,300
	From Beginning Nonlapsing Appropriation Balances	1,415,000
	Schedule of Programs:	
	Director's Office	496,800
	Emergency Medical Services	3,878,000
	Health Facility Licensure	2,454,200
	Program Certification and Resident Assessment	3,031,600
	Primary Care and Rural Health Systems	1,723,300

It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure be considered nonlapsing.

It is the intent of the Legislature that the funding from the Mineral Lease Account for the State Primary Care Grant Program for Underserved Populations be considered nonlapsing.

It is the intent of the Legislature that the Primary Care Grant Program be funded with ongoing funds in FY 2000.

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 1999.

Bureau of Emergency Medical Services

Registration, Certification and Testing

Certification Fee

Initial EMT-Basic 30.00

All other certifications 10.00

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Instructor Certification Fee	25.00
Recertification Fee	10.00
Lapsed Certification Fee	15.00
Written Test Fee	
Basic EMT	15.00
All other written tests	12.00
Practical Test Fees	
EMT - Basic Certification Practical	30.00
EMT - Basic Recertification Practical	80.00
EMT - Basic Practical retest per station	10.00
Paramedic Practical Test	90.00
Paramedic Practical retest per station	30.00
The fees listed above apply to the following certification levels: Emergency Medical Technician (EMT) - Basic, EMT IV, EMT Intermediate, EMT Paramedic, Emergency Medical Dispatcher (EMD), EMT Instructor, and EMD Instructor.	
Original Licensing Application Fee	1,000.00
Three year relicensure or redesignation fee	100.00
Annual Permit Fee	
Each EMS vehicle operated by provider	100.00
Fleet of EMS vehicles operated by provider	2,000.00
Original Designation Fee	100.00
Administrative penalty against a licensed or designated EMS provider who violates the Utah EMS Systems Act or a rule or order issued by the Act	250.00
Upgrade in level of service	
Basic-EMT (manual or semi-automatic defibrillator)	100.00
Basic-EMT IV	100.00
Intermediate	100.00
Paramedic	1,000.00
Trauma Centers - Level I and II	

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Initial Designation/Redesignation Fee	500.00
	plus all costs associated with American College of Surgeons visit
Annual Verification Fee	500.00
Trauma Centers - Level III	
Initial Designation/Redesignation Fee	3,000.00
Includes in-state site visit	
Annual Verification Fee	500.00
Trauma Centers - Level IV and V	
Initial Designation/Redesignation Fee	1,500.00
Includes in-state site visit	
Annual Verification Fee	250.00
Course Administration Fee	
Basic EMT Course	100.00
Paramedic Course	100.00
Basic EMT-IV	25.00
EMT-Intermediate	25.00
Emergency Medical Dispatch	25.00
Training Equipment Rental Fees	
16 MM Films	12.00
16 MM Projector	17.50
35 MM Slide Projector	24.50
35 MM Slide Trays	0.50
35 MM Slide Sets	24.50
Air Chisel Rescue Tool Kit	30.00
Airway Kits	2.50
All level Ambulance Cot	12.50
Anatomical Model	24.50

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Automatic Defibrillator Trainer	52.00
Army Stretchers	2.00
Backboard Straps and Neckroll	7.00
Bag Mask Resuscitators	10.50
Bio-Com Rental	12.00
Blankets	6.00
Cardboard Splints	0.50
Cardiac Monitor and Defibrillator	52.00
Defibrillator late charge	52.00
CardioPulsar	2.00
Compressed Air Cylinder	10.50
Construction Knives	1.50
Dual Stethoscope	2.50
Durawax	1.00
Complete set, per course	350.00
EOA Kits	15.00
ET Tubes	4.00
Emergency Vehicle Operations Course Kit	25.00
Extrication Kit	30.00
Femur Traction Splint (no Ratchet)	7.50
Femur Traction Splint (Ratchet)	9.00
Flip Card File	3.00
Foam Cervical Collars	1.50
Folding Blackboard (Metal)	3.50
Heart Simulator	22.50
Henrie Knee-Trac	0.50
Infusion Trainer	6.00
Intermediate Course Kit	50.00
Intubation Kit	30.00
Intubation Manikin	20.00
IV Course Kit	50.00
K-Bar Rescue Tool	6.00
K.E.D. Splint	3.00
Laryngoscopes	5.00

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Life Pak 5	52.00
Long Backboard (Wood)	3.50
Long Board Leg Splints	1.00
MAST Trousers	7.50
Moulage Kit	20.50
Mr. Hurt	30.00
OB Kit	8.50
Obstetrical Manikin	37.50
Orthopedic Backboard	4.00
Oxygen Cylinders	15.00
Oxygen Flowmeter Kit	11.00
Oxygen Powered Suction Unit	11.00
Oxygen Powered Demand Valve	20.50
Patient Assisted Medications Set	10.00
Pediatric Vascular Access (PVA) Kit	30.00
Philadelphia Cervical Collars	1.50
Phones, Sound Powered	1.50
Pillow and pillowcases	1.50
Recording Resusci Anne	24.00
Resusci Anne	17.50
Resusci Baby	6.00
Safety Goggles	1.50
Short Backboard (Metal)	4.00
Short Backboard (Wood)	3.00
Skeleton	10.50
Sphygmomanometer	4.00
Spray Bottles	0.50
Stethoscopes	2.50
Thomas Half Ring	3.00
Video Tapes	4.50
New Instructor Course Registration	125.00
Course Coordinator Course Registration	25.00
Instructor Course Registration	125.00
Training Officer Course Registration	25.00

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EMSC Video	20.00
EMSC Pediatric Prehospital Care Course	65.00
PALS Instructor Course	25.00
EMSC Video - Basic Assessment	25.00
EMSC Video - Respiratory	30.00
EMSC Video - Shock and Shock Management	30.00
EMSC Video - Child Abuse and SIDS	50.00
Equipment delivery fee	
Salt Lake County	25.00
Davis, Utah, and Weber Counties	50.00
Late Fee - the department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.	
Training Supplies and Accessories	
Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah.	
Bureau of Health Facility Licensure	
Annual License Fees	
A base fee of \$75.00 plus the appropriate fee as indicated below applies to any new or renewal license.	75.00
Child Care Facilities base fee	35.00
Change Fee	
A fee of \$75.00 is charged to health care providers making changes to their existing license.	75.00
Child Care Center Facilities	
Per Child fee	1.50
Hospitals:	
Fee per Licensed Bed - accredited beds	11.00
Non-accredited beds	14.00
Nursing Care Facilities, and Small Health Care Facilities	
Licensed Bed	10.00

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Residential Care Facilities and Residential Treatment Facilities Licensed Bed	8.00
End Stage Renal Disease Centers (ESRDs) Licensed Station	60.00
Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
Hospice Agencies	500.00
Home Health Agencies	500.00
Mammography Screening Facilities	200.00
Assisted Living Licensed Bed	9.00
The fee for each satellite and branch office of current licensed facility	75.00
Late Fee	
Licensed providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.	
Within 14 days of expiration of license	30% scheduled fee
Within 30 days of expiration of license	60% scheduled fee
New Provider/Change in Ownership Applications for health care facilities	
A \$500.00 fee will be assessed for services rendered providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc.	
This fee will be due at the time of application.	500.00
Residential Care - Limited Capacity/Change of Ownership Applications:	

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A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application. 250.00

If an application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:

Policy and Procedure Review-50% of total fee.

Onsite inspections-90% of the total fee.

**Plan Review and Inspection Fees**

**Hospitals**

**Number of Beds**

Up to 16	1,500.00
17 to 50	3,500.00
51 to 100	5,000.00
101 to 200	6,000.00
201 to 300	7,000.00
301 to 400	8,000.00
Over 400, base fee	8,000.00
Over 400, each additional bed	50.00

In the case of complex or unusual hospital plans, the Bureau of Health Facility Licensure will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

**Nursing Care Facilities and Small Health Care Facilities**

**Number of Beds**

Up to 5	650.00
6 to 16	1,000.00
17 to 50	2,250.00
51 to 100	4,000.00

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101 to 200	5,000.00
New Residential Care Facilities	
Number of Beds	
Up to 5	350.00
6 to 16	675.00
17 to 50	1,500.00
51 to 100	2,675.00
101 to 200	3,350.00
Freestanding Ambulatory Surgical Facilities, per operating room	750.00
Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	250.00
End Stage Renal Disease Facilities, per service unit	100.00
Assisted Living	
Number of Beds	
Up to 5	500.00
6 to 16	900.00
17 to 50	1,800.00
51 to 100	3,000.00
101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.

**Plan Review and Inspection Fees for Remodels of Licensed Facilities**

The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating room, service units, or other clinic type facilities.

Hospitals, Freestanding Surgery Facilities,

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per square foot	0.16
All others excluding Home Health Agencies, per square foot	0.14
Each required on-site inspection, base fee	100.00
Each required on-site inspection, per mile traveled according to approved state travel rates.	

**Other Plan-Review Fee Policies**

If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows:

Preliminary drawing review-25% of the total fee.  
Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

Health Care Facility Licensing Rules	Cost +mailing
Child Care Licensing Rules	Cost +mailing

(Licensees receive one copy of each newly

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published edition of applicable  
Facility Rules. Additional copies of  
the rules will reflect the cost of printing and  
mailing.)  
Certificate of Authority -  
Health Maintenance Organization New Application 500.00

ITEM 123	To Department of Health - Health Systems Improvement	
	From General Fund	200,000
	Schedule of Programs:	
	Nursing Education Financial Assistance	200,000
ITEM 124	To Department of Health - Health Systems Improvement	
	From General Fund	310,000
	From Federal Funds	100,000
	Schedule of Programs:	
	Physician Loan Repayment Program and Scholarship Fund	410,000
ITEM 125	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	4,495,000
	From Federal Funds	3,397,600
	From Dedicated Credits Revenue	1,614,000
	From Revenue Transfer - Department of Commerce	2,000
	From Revenue Transfer - Department of Corrections	41,000
	From Revenue Transfer - State Office of Education, Summer Food Program	15,500
	From Revenue Transfer - Department of Environmental Quality, Environmental testing	80,000
	From Revenue Transfer - Department of Health, TB Contract	58,800
	From Revenue Transfer - Department of Health, HIV Contract	40,000
	From Revenue Transfer - Department of Health, Emerging Pathogens Contract	69,900
	From Revenue Transfer - Department of Health, Hantavirus Contract	1,000
	From Revenue Transfer - Department of Health, Hepatitis Contract	2,000
	From Revenue Transfer - Department of Health, Community and	

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Family Health Services	85,400
From Revenue Transfer - Department of Human Services	500
From Revenue Transfer - National Guard	1,000
From Revenue Transfer - Department of Natural Resources	3,300
From Revenue Transfer - Department of Public Safety	17,700
From Revenue Transfer - Department of Workforce Services, TB Contract	82,700
From Beginning Nonlapsing Appropriation Balances	120,000
Schedule of Programs:	
Director's Office	735,600
Environmental Chemistry and Toxicology	1,855,400
Laboratory Improvement	883,400
Microbiology	1,518,900
HIV/AIDS/Tuberculosis Control/Refugee Health	3,374,100
Environmental Services	453,100
Epidemiology	1,306,900

It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 1999.

**Bureau of Environmental Chemistry and Toxicology**

Chain of Custody Sample Handling	10.00
Priority Handling of Samples (Surcharge)	
Minimum charge	10.00
Expert Preparation Time (Research), per hour	25.00
Expert Witness Fee (Portal to Portal), per hour	50.00
Drinking Water Tests	
Lead and Copper (Metals Type 8)	28.00
Drinking Water Organic Contaminants	
THMs EPA Method 502.2	75.00
Maximum Total Potential THM Method 502.2	80.00
Other Drinking Water Organic Tests:	
Haloacetic Acids Method 6251B	170.00

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Haloacetonitriles Method 551	125.00
TOX	100.00
Chlorate/Chlorite	30.00
Chloral Hydrate/THM	100.00
Bromide	30.00
Bromate	30.00
Chlorite	30.00
Ion Chromatography (multiple ions)	50.00
UV Absorption	15.00
TOC	30.00
Primary Inorganics and Heavy Metals (Type 9 Chemistry) (18 parameters)	250.00
New Drinking Water Sources (Total Inorganic Chemistry - 46 parameters)	525.00
Drinking Water Inorganic Tests:	
Nitrate	20.00
Nitrite	20.00
VOCs (combined regulated and unregulated)	190.00
VOCs (Unregulated List 1 & List 3)	190.00
Pesticides (combined regulated and unregulated)	875.00
Pesticides (List II: 10 unregulated contaminants)	650.00
Unregulated Organics (Lists 1, 2 & 3)	825.00
Unregulated VOC List 1 (by itself)	190.00
Unregulated VOC List 3 (by itself)	190.00
Unregulated VOC List 1 & 3	190.00
Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters	
Alkalinity (Total)	9.00
Aluminum	17.00
Ammonia	16.00
Antimony	17.00
Arsenic	17.00
Barium	12.00
Beryllium	12.00

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BOD <sub>5</sub>	30.00
Boron	12.00
Cadmium	17.00
Calcium	12.00
Chromium	17.00
Chromium (Hexavalent)	25.00
Chloride	8.00
Chloride (IC)	30.00
Chlorophyll A	20.00
COD	20.00
Color	20.00
Copper	12.00
Cyanide	45.00
Fluoride	9.00
Iron	12.00
Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
Lead	17.00
Lithium	12.00
Magnesium	12.00
Manganese	12.00
Mercury	25.00
Molybdenum	12.00
Nickel	17.00
Nitrogen, Total Kjeldahl (TKN)	30.00
Nitrate	20.00
Nitrite	20.00
Nitrate and Nitrite	12.00
Odor	25.00
pH	5.00
Phosphate, ortho	20.00
Phosphorus, total	15.00
Potassium	12.00
Selenium	17.00

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Silica	15.00
Silver	17.00
Sodium	12.00
Solids, Total Dissolved (TDS)	13.00
Solids, Total Suspended (TSS)	13.00
Solids, Settable (SS)	13.00
Solids, Total Volatile	15.00
Solids, Percent	13.00
Solids, Residual Suspended	25.00
Specific Conductance	9.00
Surfactants	60.00
Sulfate	15.00
Sulfide	40.00
Thallium	17.00
Tin	17.00
Turbidity	10.00
Vanadium	12.00
Zinc	12.00
Zirconium	17.00
Inorganic Chemistry Groups:	
Type 2 - Partial Chemistry	
(19 Major Anions/Cations)	110.00
Type 4 - Total Surface Water Chemistry	
(33 parameters, Metals are dissolved)	270.00
Type 5 - Total Surface Water Chemistry	
(33 parameters as in Type 4, Metals are acid soluble)	270.00
Type 6 - Total Surface Water Chemistry	
(33 parameters as in Type 4, Metals are totals)	270.00
Metals Tests	
Type 1 - Metals	
(Tissues, Paint, Sediment, Soil)	16.00
Sample preparation	20.00

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Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
Nutrient Tests	
Type 9 - 5 4 parameters	65.00
Organics Tests	
BTEX (Benzene, Toluene, Ethylbenzene, Xylene)	75.00
Chlorinated Acid Herbicides (615) Water or Soil	250.00
Chlorinated Pesticides and PCBs (608) Water or Soil	175.00
Chlorinated Pesticides (Soil) 8080	175.00
Chlorinated Acid Herbicides (Soil) 8150	250.00
Ethylene Glycol in water	75.00
Aldehydes (Air) TO-11	85.00
Oil and Grease	100.00
Organophosphate Pesticides (614)	150.00
PCBs in oil	75.00
PCE	75.00
Phenols (Total)	50.00
Aromatic VOCs (602)	75.00
EPA Method 625 Base/Neutral Acids by GC/MS	400.00
Total Organic Carbon (TOC)	30.00
Total Petroleum Hydrocarbons (non-BTEX)	75.00
Triazine Herbicides (619)	150.00
Volatiles (Purgeables - EPA Method 624)	200.00
EPA Method 505 PCB and Organochlorine Pesticides	150.00
EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00

EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
Miscellaneous Organic Chemistry	by quote
TCLP - Extraction procedure	100.00
TCLP Zero Headspace Extraction (ZHE)	160.00
Corrosivity (HW)	15.00
Ignitability	60.00
Reactive Sulfide	60.00
Reactive Cyanide	60.00
Radiochemistry	
Gross alpha or beta	60.00
Gross alpha and beta	60.00
Radium226, (Deemanation)	125.00
Radium228, (ppt/separation)	155.00
Uranium (Total Activity)	100.00
Uranium (ICP/MS)	50.00
Radon by Liquid Scintillation	75.00
Tritium	80.00
Gamma Spectroscopy By HPGe (water and solid samples) Analysis includes nuclide identification and quantitation, per nuclide	150.00
Toxicology	
Alcohol in Beverage or Urine	25.00
Blood alcohol	40.00
Blood or Tissue Drug Analysis	200.00
Blood Cannabinoids	200.00
Cannabinoid (Marijuana) ADX Screen (Urine)	25.00
Cannabinoids ADX Screen (Blood)	30.00
Cocaine ADX Screen	25.00

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Confirmation of positive drug screens	50.00
Confirmation of positive urine cannabinoid screen	60.00
Drug preparations (identification or quantitation)	50.00
Expert testimony (portal to portal), per hour	50.00
Opiate ADX Screen	25.00
Blood Alcohol Kit	30.00
Urine Drug Kit	30.00
Bureau of Laboratory Improvement	
Environmental Laboratory Certification	
Annual certification fee (chemistry and/ or microbiology) *	
Utah laboratories	450.00
Out of state laboratories (plus travel expenses)	1,000.00
Reciprocal certification fee	350.00
Certification change fee	50.00
Safe Drinking Water by Analyte and Method	
Microbiological - Each Method	40.00
Inorganic test procedure each method	
Group I	20.00
Group II	25.00
Miscellaneous each method	
Group I	20.00
Group II	25.00
Group III	20.00
Organic Compounds each method	
Group I	40.00
Group II	60.00
Group III	70.00
Group IV	140.00
Radiological each method	25.00
Clean Water by Analyte and Method	
Microbiological each method	40.00
Inorganic test procedure each method	
Group I	20.00

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Group II	25.00
Group III	30.00
Organic Compounds each method	
Group I	60.00
Group II	120.00
Group III	150.00
Radiological each method	25.00
RCRA by Analyte and Method	
Microbiological each method	40.00
Inorganic test procedure each method	
Group I	20.00
Group II	25.00
Miscellaneous Groups each method	
Group I	20.00
Group II	25.00
Group III	30.00
Group IV	36.00
Radiological each method	25.00
Hazardous Waste Characteristics each method	30.00
Sample Extraction Procedures each method	
Group I	25.00
Group II	20.00
Group III	60.00
Organic Compounds each method	
Group I	60.00
Group II	70.00
Group III	120.00
Other Programs Analytes by Method	150.00
Travel expenses reimbursement for out of state environmental laboratory certifications	Cost Recovery
Each individual analyte by each specific method	

\*Laboratories applying for certification are subject to the

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annual certification fee, plus the fee listed for each category in each they are to be certified. Permits authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.

Triennial fee	20.00
Impounded Animals Use Certification	
Annual fee	300.00
Bureau of Microbiology	
Immunology	
Hepatitis B Surface Antigen(HBsAg)	10.00
Hepatitis B Surface Antibody (HBsAb)	15.00
HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not required)	30.00
Hantavirus	40.00
Syphilis RPR	5.00
Syphilis FTA	7.00
Rubella immune status	10.00
HIV prostitute law - research and testimony, per hour	100.00
Chain of Custody sample surcharge	10.00
Samples for research	5.00
Virology	
Herpes culture	10.00
Viral typing	135.00
Verotoxin bioassay	25.00
Gonorrhea (GenProbe collection kit req.)	4.50
Chlamydia (GenProbe collection kit req.)	6.00
GenProbe collection kit	2.50
Rabies	75.00
CMV culture	10.00
Bacteriology	

Clinical	
LCR Chlamydia	15.00
TB (bone marrow and blood samples only)	10.00
Direct TB test	300.00
Environmental	
Drinking water bacteriology	12.00
Swimming pool bacteriology (MF and HPC)	25.00
Polluted water bacteriology per parameter	12.00
Environmental legionella (swab)	7.00
Environmental legionella (water)	30.00
Water Microbiology	
Drinking water parasitology (Cryptosporidium and Giardia)	375.00
Flow Proportioner, per day	25.00
Pump, per day	10.00
Drinking water virology (not including filter)	850.00
MPA	200.00
Bacillus subtilis	25.00
Food Microbiology	
Total and fecal coliform	20.00
Plate count, per dilution	15.00
pH and water activity	15.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
Salmonella isolation and speciation	205.00
Shigella isolation and speciation	50.00
Campylobacter isolation and speciation	65.00
Listeria isolation and speciation	140.00
E. coli O157:H7	90.00
Botulism toxin assay	125.00
Environmental swab	12.00
Coliform count	20.00

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Newborn Screening:

Routine first and follow-up screening	28.50
Diet Monitoring	7.00

Bureau of HIV/AIDS Tuberculosis Control/Refugee Health

Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure.

Counseling of an individual with a positive HIV antibody test. Cost recovery

Notification of an individual with a negative HIV antibody test by phone. 6.00

Notification of an individual with a negative HIV antibody test by certified letter and phone. 10.00

Counseling and Testing Workshops 385.00

HIV/AIDS education presentations

AIDS 101	40.00
Business Responds to AIDS	40.00
Emergency Medical Services	57.00

Other

The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule. Charges for these services are authorized and are to be based on costs.

ITEM 126

To Department of Health -

Community and Family Health Services

From General Fund	11,074,100
From Federal Funds	47,411,900
From Dedicated Credits Revenue	11,050,700

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From Revenue Transfer - Department of Health, Foster Care Program	300,000
From Revenue Transfer - Department of Health, FACT	10,000
From Revenue Transfer - Department of Health, LAN support	6,500
From Revenue Transfer - Department of Health, Baby Your Baby	511,900
From Revenue Transfer - Department of Health, Pregnancy Riskline	21,400
From Revenue Transfer - Department of Health, Immunization	82,000
From Revenue Transfer - Department of Human Services, Child Fatality Review	10,000
From Revenue Transfer - Department of Human Services, Foster Care Program	1,016,900
From Revenue Transfer - Department of Public Safety, Pedestrian Safety	22,000
From Revenue Transfer - Department of Public Safety, Youth Alcohol	30,000
Schedule of Programs:	
Director's Office	253,200
Division Resources	2,534,400
Health Education	4,500,000
Maternal and Child Health	45,723,200
Chronic Disease	3,183,800
Children with Special Health Care Needs	15,352,800

It is the intent of the Legislature that if House Bill 404 passes, the funds be allocated to the Tobacco Prevention and Control Program within the Utah Department of Health. The Department of Health will be responsible for contracting for the design and implementation of the media campaign directed at children and adolescents in Utah for the purpose of discouraging them from starting to use tobacco products.

It is the intent of the Legislature that the funding for second dose Measles, Mumps, and Rubella (MMR) be considered nonlapsing.

It is the intent of the Legislature that the Department of Health implement the parent fee schedule for the Early Intervention program in such a way as to minimize the administrative burden of the income determination and payment process on both clients and local providers. The Department will continue to evaluate the impact of the parent fee schedule on consumer

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participation in, and satisfaction with, the Early Intervention services. The results of this evaluation will be reported to the Health and Human Services Appropriations Committee during the 1999 Legislative General Session.

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 1999.

## Health Education

## Healthy Utah

Participant Fee, per person (testing)	51.00
Health Risk Appraisal	6.00
Wellness Connection Seminars, per person	11.00
Worksite Wellness Programs, per person	12.00
Smoking Cessation Classes, per person	11.00
Weight Management Classes, per person	60.00
PEHP Subscriber	70.00
Other	145.00

## Chronic Disease

## Cardiovascular Disease Program

## Cholesterol/Hypertension Control

Cooking Demonstration, per person	2.00
Blood Pressure Standardization protocol	5.00
Cholesterol Procedure Manual	5.00
Relaxation Tape	5.00

## Booklets

"So You Have High Blood Cholesterol"	1.50
"Eating to Lower Your High Blood Cholesterol"	1.50
"Eat for Life, the Low Fat, Low Cholesterol Way"	0.25
Total Cholesterol/HDL Testing	10.00
Total Lipid Profile (special audience only)	15.00

(No fees are charges to local health departments. However, private agencies are charged for class materials and instructor services.)

## 5-A-Day

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Adult White T-shirt	10.00
Adult Colored T-shirt	10.00
Adult Sweat Shirt	20.00
Children's T-shirt	8.00
Aprons	5.00
Food Pyramid Poster	1.50
Posters	1.00
Puppet Show (rental/cleaning fee)	5.00
Refrigerator Magnets (food pyramid)	0.15
Tool Kit	10.00

**Children with Special Health Care Needs**

Note: The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned. For FY 1999, an increase of 0% is projected based on the Medical Inflation Rate for FY 1998 for physician services determined by the Utah Department of Health, Division of Health Care Financing.

**Patient Care****Office Visit, New Patient**

99201 Problem focused, straightforward	41.00
99202 Expanded problem, straightforward	52.00
99203 Detailed, low complexity	77.00
99204 Comprehensive, Moderate complexity	103.00
99205 Comprehensive, high complexity	120.00

**Office Visit, Established Patient**

99211 Minimal Service or non-MD	14.00
99212 Problem focused, straightforward	37.00

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99213 Expanded problem, low complexity	51.00
99214 Detailed, moderate complexity	62.00
99215 Comprehensive, high complexity	94.00
99241 Consult	63.00
99242 Consult Exp.	77.00
99244 Consult Comprehensive	124.00
99361 Med Conference by Phys/Int Dis Team	63.00
Well Child Care	
99382 Initial Eval & Mgt., 1 - 4	77.00
99383 Initial Eval & Mgt., 5 - 11	77.00
Psychological	
96100 Psychological Testing	130.00
96110 Developmental Test	64.00
90801 Diagnostic Exam, per hour	130.00
90801-52 Diagnostic Exam, per hour, Reduced Procedures	63.00
90841 Individual Psychotherapy	66.00
90846 Family Med Psychotherapy, w/o 30 minutes	60.00
90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
90882 Environmental Intervention w/Agencies Employers, etc.	37.00
90882-52 Environmental Intervention, Reduced Procedures	19.00
Physical and Occupational Therapy	
97110 Therapeutic Procedure, 15 minutes	24.00
97116 Gait training	24.00
97530 Therapeutic activities to improve functional performance	41.00
97703 Check Out, Orthotic/Prosthetic Use	24.00
99201-OT Office visit, New patient, OT	41.00
92506-22 Office visit, Established patient, OT	24.00
92506-52 Office visit, Expanded problem, OT	48.00
Speech	

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92506 Speech Basic Assessment	75.00
92506-22 Speech Assessment, unusual procedures	108.00
92506-52 Speech Assessment, reduced procedures	39.00
Ophthalmologic, New Patient	
92002 Ophthalmologic, Intermediate	55.00
92004 Ophthalmologic, Comprehensive	74.00
Ophthalmologic, Established Patient	
92012 Ophthalmologic, Intermediate	50.00
92014 Ophthalmologic, Comprehensive	69.00
Audiology	
92551 Audiometry, Pure Tone Screen	30.00
92552 Audiometry, Pure Tone Threshold	32.00
92553 Audiometry, Air and Bone	40.00
92557 Basic Comprehension, Audiometry	72.00
92567 Tympanometry	16.00
92582 Conditioning Play Audiometry	72.00
92589 Central Auditory Function	78.00
92591 Hearing Aid Exam Binaural	98.00
92587 Evaluation of Alternate Communication Device	38.00
92596 Ear Mold	76.00
92579 Visual Reinforcement Audio	31.00
92593 Hearing Aid Check, Binaural	88.00

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ITEM 127	To Department of Health -	
	Division of Health Care Financing	
	From General Fund	9,227,100
	From Federal Funds	23,501,600
	From Dedicated Credits Revenue	1,035,500
	From General Fund Restricted - Nursing Facility Account	31,900
	From Revenue Transfer - Office of Education, Nurse Training	81,100
	From Revenue Transfer - Department of Health, Custody Medical Care	13,000
	From Revenue Transfer - Department of Health, Aging Administration	28,200
	From Revenue Transfer - Department of Health, Baby Your Baby	526,200
	From Revenue Transfer - Department of Health, Outreach Immunization	120,000
	From Revenue Transfer - Department of Health, Outreach Nutrition	152,500
	From Revenue Transfer - Department of Human Services	
	Services to People with Disabilities	2,076,100
	From Revenue Transfer - Department of Human Services, Recovery Services	1,067,200
	From Revenue Transfer - Department of Human Services,	
	Developmental Center	615,100
	From Revenue Transfer - Department of Workforce Services,	
	Eligibility Contract	4,942,700
	Schedule of Programs:	
	Director's Office	3,067,600
	Financial Services	3,685,700
	Managed Health Care	1,860,400
	Medicaid Operations	2,151,400
	Eligibility Services	9,482,100
	Coverage and Reimbursement	2,808,300
	Contracts	19,369,600
	Utah Medical Assistance Program	993,100

It is the intent of the Legislature that the Division of Health Care Financing may expend up to \$10,000 of the General Funds allocated for Medical Assistance to provide emergent medical-related services for persons.

It is the intent of the Legislature that funds collected by the Division of Health Care Financing from the Utah Medical Assistance Program Dental Clinic for services provided are nonlapsing.

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It is the intent of the Legislature that the Division of Health Care Financing pursue Federal Medicaid waivers to include Home Health Care in order to reduce costs and improve the quality of services.

It is the intent of the Legislature that the Division of Health Care Financing use a Utah-specific market basket indicator for nursing facilities, to the extent possible, instead of a national one, in determining future rate increases for long-term care facilities.

It is the intent of the Legislature that the Department of Health contract with a private entity to process and administer Medicaid crossover claims. The compensation for processing and administering such claims shall be for the amount of the costs incurred by the department to process the claims internally.

ITEM 128	To Department of Health -	
	Medical Assistance	
	From General Fund	140,152,600
	From Federal Funds	477,744,000
	From Dedicated Credits Revenue	21,951,000
	From General Fund Restricted - Nursing Facility Account	4,244,800
	From Revenue Transfer - Department of Health, Early Intervention	197,200
	From Revenue Transfer - Department of Health, Presumptive Eligibility	42,500
	From Revenue Transfer - Department of Health, Refugee Health	224,800
	From Revenue Transfer - Department of Health, UMAP Clinics	292,700
	From Revenue Transfer - Department of Human Services, Foster Care	25,000
	From Revenue Transfer - Department of Human Services,	
	Services Seeding - State Match	26,656,700
	From Revenue Transfer - County Mental Health Authorities,	
	Substance Abuse	196,500
	From Revenue Transfer - Various School Districts, Skills Development	893,100
	From Revenue Transfer - University of Utah, Poison Control	23,100
	Schedule of Programs:	
	Medicaid Base Program	569,215,400
	Title XIX Funding for Human Services	97,004,100
	Utah Medical Assistance Program	6,424,500

It is the intent of the Legislature that the Department of Health will

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review with the Interim Executive Appropriations Committee any Medicaid Program reductions or additions.

ITEM 129	To Health Policy Commission	
	From General Fund	323,500
	From Revenue Transfer - Department of Health, Health Care Financing	100,000
	Schedule of Programs:	
	Health Policy Commission	423,500

**HUMAN SERVICES AND HEALTH****HUMAN SERVICES**

ITEM 130	To Department of Human Services - Executive Director Operations	
	From General Fund	7,977,400
	From Federal Funds	14,032,800
	From Dedicated Credits Revenue	56,900
	From Revenue Transfers - Department of Health - Medical Assistance	31,400
	From Revenue Transfers -Other Agencies	1,985,500
	From Revenue Transfers - Departmental Divisions	75,000
	Schedule of Programs:	
	Executive Director Operations	2,128,900
	Administrative Hearings	641,700
	Information Technology	4,117,600
	Administrative Support	2,923,900
	Fiscal Operations	2,369,300
	Human Resource Management	1,339,300
	Local Discretionary Funds	1,880,100
	Special Projects	911,700
	Office of Children's Ombudsman	350,900
	Division of Child and Family Services Monitoring Panel	24,200
	Governor's Disabilities Council	655,800
	Federal Energy Program	6,125,000
	Foster Care Citizens Review Boards	690,600

It is the intent of the Legislature that in scheduling appropriation subcommittee meetings for the 1999 General Session, the Legislative Management Committee schedule a meeting of the FACT (Families,

Agencies, Communities Together) Joint Legislative Group within the first three weeks of the General Session. It is further the intent of the Legislature that the agenda for this meeting include a review of all FACT related budget items and consideration of any appropriate recommendation of those items to the appropriation subcommittees involved with FACT.

It is the intent of the Legislature that the Department of Human Services present to the Legislative Fiscal Analyst's Office detailed outcome measures for each budget area in each division within the Department. These outcome measures shall be, wherever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The Legislative Fiscal Analyst Office shall include the Department's report including measurements within their budget presentation on an item by item basis.

It is the intent of the Legislature that no public money be used by the Governor's Council for People with Disabilities to develop, train for, or promote legislative lobbying efforts. Therefore, the funds appropriated by this Act for the use of the Council shall be used to develop services and supports for the people with disabilities in areas where the Council has identified weaknesses or gaps in the system.

In accordance with Section 62A-1-111, the following fees are approved for the services of the Department of Human Services for FY 1999.

Initial license (any new program except comprehensive mental health or substance abuse)	\$200.00
Adult Day Care (0-50 consumer per program)	50.00
Adult Day Care (More than 50 consumers per program)	100.00
Adult Day Care, per consumers capacity	1.25
Child Placing	150.00
Comprehensive Mental Health Treatment	600.00
Comprehensive Substance Abuse Treatment	600.00
Day Treatment	75.00
DUI Education Services	50.00
Outpatient Treatment	50.00
Residential Support	50.00
Residential Treatment	100.00

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	Residential Treatment, per consumer capacity	1.50	
	Social Detoxification	100.00	
	Life Safety Pre-inspection	100.00	
	Outdoor Youth Program	100.00	
	Outdoor Youth per consumer capacity	5.00	
	FBI Fingerprint Check	24.00	
ITEM 131	To Department of Human Services - Division of Mental Health		
	From General Fund		48,802,800
	From Federal Funds		1,960,600
	From Dedicated Credits Revenue		2,946,200
	From Revenue Transfers - Department of Health - Medical Assistance		7,278,800
	From Beginning Nonlapsing Appropriation Balances		98,700
	From Closing Nonlapsing Appropriation Balances		(98,700)
	Schedule of Programs:		
	Administration	1,007,800	
	Community Services	5,094,200	
	Mental Health Centers	20,370,300	
	Residential Services	2,967,500	
	State Hospital	31,548,600	
ITEM 132	To Department of Human Services - Division of Substance Abuse		
	From General Fund		10,401,500
	From General Fund Restricted - Intoxicated Driver Rehabilitation Account		950,000
	From Federal Funds		11,672,200
	From Dedicated Credits Revenue		10,900
	From Revenue Transfers - Department of Health - Medical Assistance		20,300
	From Beginning Nonlapsing Appropriation Balances		4,900
	From Closing Nonlapsing Appropriation Balances		(4,900)
	Schedule of Programs:		
	Administration	1,072,000	
	State Services	2,537,600	
	Local Centers	18,495,300	
	DUI Fees on Fines	950,000	
ITEM 133	To Department of Human Services -		
	Division of Services for People with Disabilities		

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From General Fund	35,810,800
From General Fund Restricted - Trust Fund for People with Disabilities	690,000
From Federal Funds	2,382,400
From Dedicated Credits Revenue	1,862,300
From Revenue Transfers - Department of Health - Medical Assistance	67,228,700
From Beginning Nonlapsing Appropriation Balances	100,000
From Closing Nonlapsing Appropriation Balances	(100,000)
Schedule of Programs:	
Administration	2,704,900
Service Delivery	8,093,900
State Developmental Center	24,444,900
Residential Services	44,759,400
Day Services	10,131,500
Supported Employment	5,116,600
Out Movement	4,466,600
Family Support	6,317,700
Personal Assistance	541,600
Transportation	1,397,100

It is the intent of the Legislature that in renewing contracts with private providers the Division of Services for People with Disabilities shall consider prevailing labor market conditions.

It is the intent of the Legislature that rent collected from individuals who occupy state owned group homes be applied to the cost of maintaining these facilities. The Division of Services for People with Disabilities will provide an accounting of state owned group home rents and costs upon request from the Legislature or the Legislative Fiscal Analyst.

It is the intent of the Legislature that the Departments of Health and Human Services, the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for services to people with disabilities and for services to the aging to be presented to the 1999 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of

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the most appropriate and least costly funding options.

ITEM 134	To Department of Human Services - Office of Recovery Services	
	From General Fund	11,935,300
	From Federal Funds	23,858,500
	From Revenue Transfers - Department of Health - Medical Assistance	1,589,100
	From Beginning Nonlapsing Appropriation Balances	100,000
	From Closing Nonlapsing Appropriation Balances	(100,000)
	Schedule of Programs:	
	Administration	830,100
	Financial Services	3,871,600
	Electronic Technology	8,030,300
	Child Support Services	17,492,100
	Investigations and Collection	4,304,000
	Attorney General Contract	2,854,800

It is the intent of the Legislature that the Office of Recovery Services maintain a process for response to constituent complaints in a timely manner, and attempt to resolve those complaints within the provisions and limitations of state and federal law.

ITEM 135	To Department of Human Services - Division of Child and Family Services	
	From General Fund	59,651,200
	From General Fund Restricted - Domestic Violence Services Account	550,000
	From General Fund Restricted - Children's Trust Account	350,000
	From Federal Funds	33,038,100
	From Dedicated Credits Revenue	2,601,200
	From Revenue Transfers - Department of Health - Medical Assistance	11,134,000
	Schedule of Programs:	
	Administration	4,498,100
	Service Delivery	45,631,600
	In-Home Services	1,469,600
	Out-of-Home Services	34,287,800
	Facility Based Services	3,486,400
	Treatment Services	1,142,100
	Restricted Services	11,903,700
	Domestic Violence Services	2,959,300

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	Special Needs	1,595,900	
	Children's Trust Fund	350,000	
ITEM 136	To Department of Human Services - Division of Aging and Adult Services		
	From General Fund		10,540,100
	From Federal Funds		6,709,500
	From Dedicated Credits Revenue		100
	From Revenue Transfers - Department of Health - Medical Assistance		924,700
	From Beginning Nonlapsing Appropriation Balances		200,000
	Schedule of Programs:		
	Administration	1,076,400	
	Local Government Grants	11,620,000	
	Nonformula Funds	2,610,200	
	Adult Protective Services	3,067,800	

It is the intent of the Legislature that the Departments of Health and Human Services, and the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for services to people with disabilities and for services to the aging to be presented to the 1999 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of the most appropriate and least costly funding options.

ITEM 137	To Department of Human Services - Internal Service Fund -		
	From Dedicated Credits/Intragovernmental Revenue		4,778,700
	Schedule of Programs:		
	General Services	1,855,500	
	Data Processing	2,923,200	
	Approved FTE Positions - 45.0		
	Approved Capital Outlay - \$0.0		

In accordance with Section 62A-1-111, the following fees are approved for the services of the Department of Human Services for FY 1999

General Services		
Administration Building, per square foot	\$13.44	
Warehouse, per square foot	4.750	
Hall Copiers, per copy	0.028	

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Copy Center, per copy	0.023
Data Processing	
Programmers, per hour	50.00

**HIGHER EDUCATION**

ITEM 138	To University of Utah - Education and General	
	From General Fund	127,287,500
	From Income Tax	24,091,600
	From Dedicated Credits Revenue	52,221,100
	Schedule of Programs:	
	Education and General	203,600,200

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 139	To University of Utah - Educationally Disadvantaged	
	From General Fund	692,700
	Schedule of Programs:	
	Educationally Disadvantaged	692,700

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 140	To University of Utah - School of Medicine	
	From General Fund	17,285,600
	From Dedicated Credits Revenue	4,616,600
	Schedule of Programs:	
	School of Medicine	21,902,200

ITEM 141	To University of Utah - University Hospital	
	From General Fund	4,074,200
	From Dedicated Credits Revenue - Land Grant Revenue	150,000

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## Schedule of Programs:

University Hospital	4,062,800
Miners Hospital	161,400

It is the intent of the Legislature that patient fees be retained by the Hospital provided that they are spent in compliance with the Hospital's operating budget approved by the State Board of Regents.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 142	To University of Utah - Regional Dental Education Program	
	From General Fund	514,100
	From Dedicated Credits Revenue	67,300

## Schedule of Programs:

Regional Dental Education Program	581,400
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ITEM 143	To University of Utah - Research and Training	
	From General Fund	3,070,400

## Schedule of Programs:

Research and Training	3,070,400
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 144	To University of Utah - Public Service	
	From General Fund	1,018,600
	From Uniform School Fund	50,000

## Schedule of Programs:

Center for Economic Development	111,500
Seismograph Stations	381,200
Museum of Natural History	479,200
State Arboretum	96,700

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 145	To University of Utah - Statewide T. V. Administration	
	From General Fund	2,461,500
	From Income Tax	552,400

## Schedule of Programs:

Statewide T. V. Administration	221,400
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Public Broadcasting and Educational T. V. 2,792,500

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 146	To University of Utah - Land Grant Management	
	From Dedicated Credits Revenue - Land Grant Revenues	502,100
	Schedule of Programs:	
	Land Grant Management	502,100
ITEM 147	To University of Utah - Mineral Lease Research	
	From General Fund	1,253,800
	Schedule of Programs:	
	Mineral Lease Research	1,253,800
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 148	To University of Utah - Area Health Education Centers	
	From General Fund	525,400
	Schedule of Programs:	
	Area Health Education Centers	525,400
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 149	To University of Utah - Poison Control	
	From General Fund	280,200
	From Federal Funds	530,000
	Schedule of Programs:	
	Poison Control Center	810,200
ITEM 150	To Utah State University - Education and General	
	From General Fund	63,526,500
	From Income Tax	19,518,700
	From Dedicated Credits Revenue	32,301,400
	Schedule of Programs:	
	Academic	113,489,800
	Applied Technology Education	1,856,800

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10

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percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 151	To Utah State University - Educationally Disadvantaged	
	From General Fund	227,900
	Schedule of Programs:	
	Educationally Disadvantaged	227,900
ITEM 152	To Utah State University - Water Research Laboratory	
	From General Fund	1,392,300
	From General Fund Restricted - Mineral Lease Account	697,500
	Schedule of Programs:	
	Water Research Laboratory	2,089,800
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 153	To Utah State University - Ecology Center	
	From General Fund	783,300
	Schedule of Programs:	
	Ecology Center	783,300
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 154	To Utah State University - Research and Training Grants	
	From General Fund	925,000
	Schedule of Programs:	
	Research and Training Grants	925,000
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 155	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	639,300
	From Income Tax	2,800
	From Dedicated Credits Revenue	329,600

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Schedule of Programs:

Academic	931,700
Applied Technology Education	40,000

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 156	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	1,972,500
	From Income Tax	189,900
	From Dedicated Credits Revenue	1,265,200

Schedule of Programs:

Academic	3,219,000
Applied Technology Education	208,600

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 157	To Utah State University - Man and His Bread Museum	
	From General Fund	146,300

Schedule of Programs:

Man and His Bread Museum	146,300
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 158	To Utah State University - Production Center	
	From General Fund	330,800

Schedule of Programs:

Production Center	330,800
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 159	To Utah State University - Agricultural Experiment Station	
	From General Fund	10,077,000
	From Dedicated Credits Revenue	630,000
	From Federal Funds	1,813,800

Schedule of Programs:

Agricultural Experiment Station	12,520,800
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

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ITEM 160	To Utah State University - Cooperative Extension Division	
	From General Fund	8,654,400
	From Income Tax	390,000
	From Dedicated Credits Revenue	150,000
	From Federal Funds	2,088,500
	Schedule of Programs:	
	Cooperative Extension	11,282,900
	<p style="text-align: center;">It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.</p>	
ITEM 161	To Utah State University - Land Grant Management	
	From Dedicated Credits Revenue - Land Grant Revenue	100,600
	Schedule of Programs:	
	Land Grant Management	100,600
ITEM 162	To Utah State University - Mineral Lease Research	
	From General Fund	917,600
	Schedule of Programs:	
	Mineral Lease Research	917,600
	<p style="text-align: center;">It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.</p>	
ITEM 163	To Weber State University - Education and General	
	From General Fund	40,938,200
	From Income Tax	7,552,200
	From Dedicated Credits Revenue	20,193,200
	Schedule of Programs:	
	Academic	55,706,200
	Applied Technology Education	12,977,400
	<p style="text-align: center;">It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.</p>	

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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 164	To Weber State University - Educationally Disadvantaged	
	From General Fund	301,600
	Schedule of Programs:	
	Educationally Disadvantaged	301,600
ITEM 165	To Southern Utah University - Education and General	
	From General Fund	19,178,300
	From Income Tax	2,318,500
	From Dedicated Credits Revenue	8,031,000
	Schedule of Programs:	
	Academic	25,139,300
	Applied Technology Education	4,388,500

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the legislature that \$25,000 from the allocation to Southern Utah University from the Mineral Lease Account for research shall be directed to the Division of Continuing Education Office of Distance Learning at Southern Utah University to develop an environmental education literacy curriculum.

ITEM 166	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	88,900
	Schedule of Programs:	
	Educationally Disadvantaged	88,900

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

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ITEM 167	To Southern Utah University - University Center at St. George	
	From General Fund	494,900
	From Dedicated Credits Revenue	144,900
	Schedule of Programs:	
	University Center at St. George	639,800
ITEM 168	To Southern Utah University - Shakespeare Festival	
	From General Fund	13,200
	Schedule of Programs:	
	Shakespeare Festival	13,200
ITEM 169	To Snow College - Education and General	
	From General Fund	9,549,200
	From Income Tax	1,145,300
	From Dedicated Credits Revenue	3,008,000
	Schedule of Programs:	
	Academic	11,304,100
	Applied Technology Education	2,398,400
	<p>It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.</p> <p>It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.</p>	
ITEM 170	To Snow College - Educationally Disadvantaged	
	From General Fund	34,500
	Schedule of Programs:	
	Educationally Disadvantaged	34,500
ITEM 171	To Dixie College - Education and General	
	From General Fund	11,560,000
	From Income Tax	1,378,300
	From Dedicated Credits Revenue	4,146,000

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Schedule of Programs:

Academic	14,140,900
Applied Technology Education	2,943,400

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 172	To Dixie College - Educationally Disadvantaged	
	From General Fund	32,900

Schedule of Programs:

Educationally Disadvantaged	32,900
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ITEM 173	To Dixie College - Zion Park Amphitheater	
	From General Fund	55,900
	From Dedicated Credits Revenue	31,400

Schedule of Programs:

Zion Park Amphitheater	87,300
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ITEM 174	To College of Eastern Utah - Education and General	
	From General Fund	7,134,400
	From Income Tax	1,526,400
	From Dedicated Credits Revenue	1,650,500

Schedule of Programs:

Academic	7,815,100
Applied Technology Education	2,496,200

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the

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Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 175	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	120,500
	Schedule of Programs:	
	Educationally Disadvantaged	120,500

ITEM 176	To College of Eastern Utah - Prehistory Museum	
	From General Fund	166,900
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Prehistory Museum	167,900

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 177	To College of Eastern Utah - San Juan Center	
	From General Fund	1,551,400
	From Income Tax	34,000
	From Dedicated Credits Revenue	399,500
	Schedule of Programs:	
	Academic	1,581,200
	Applied Technology Education	403,700

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 178	To Utah Valley State College - Education and General	
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From General Fund	24,719,700
From Income Tax	4,976,000
From Dedicated Credits Revenue	18,037,500
Schedule of Programs:	
Academic	31,312,400
Applied Technology Education	16,420,800

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 179	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	123,500
	Schedule of Programs:	
	Educationally Disadvantaged	123,500
ITEM 180	To Salt Lake Community College - Education and General	
	From General Fund	33,761,200
	From Income Tax	8,179,300
	From Dedicated Credits Revenue	18,617,600
	Schedule of Programs:	
	Academic	38,929,300
	Applied Technology Education	21,628,800

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for

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unanticipated rate increases.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 181	To Salt Lake Community College - Educationally Disadvantaged	
	From General Fund	191,700
	Schedule of Programs:	
	Educationally Disadvantaged	191,700
ITEM 182	To Salt Lake Community College - Skills Center	
	From General Fund	3,200,200
	From Income Tax	422,000
	From Dedicated Credits Revenue	808,500
	Schedule of Programs:	
	Skills Center	4,430,700
	<p>It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.</p>	
ITEM 183	To State Board of Regents - Administration	
	From General Fund	2,999,500
	From Income Tax	16,100
	From Dedicated Credits Revenue	90,000
	Schedule of Programs:	
	Administration	2,805,600
	Prison Recidivism	300,000

It is the intent of the Legislature that the State Board of Regents closely supervise fuel and power budgets. If surplus fuel and power funds appear likely in FY 1999, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects, then other critical institutional needs. These authorizations should be reported to the Legislature in the annual budget requests. No supplemental appropriation for fuel and power will be considered except for emergency measures or for unanticipated rate increases.

It is the intent of the Legislature that the Utah State Board of Regents in consultation with the Utah Academic Library Council coordinate system library funding for the University of Utah, Utah State University, Weber State University, Southern Utah University, Snow College, Dixie College,

College of Eastern Utah, Utah Valley State College, and Salt Lake Community College.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic Community College be designated for program development by UECC member schools. Where appropriate, the Legislature intends for the State Board of Regents to administer a "Request for Proposal" process in the distribution of funds. It is the intent of the Legislature that the State Board of Regents establish accountability measures and a master plan for the operation of the UECC in consultation with UECC member schools, the Governor's Office, and the Legislative Fiscal Analyst.

It is the intent of the Legislature that Fiscal Year 2000 enrollment funding of USHE institutions will be no less than the total amount appropriated for enrollment in Fiscal Year 1999.

It is the intent of the Legislature that scheduling and programming of technology delivered courses be coordinated through the Utah Education Network. It is the intent of the Legislature that each institution within the USHE have access to distance education technology.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that the State Board of Regents, in cooperation with the Legislative Fiscal Analyst, present a report on graduate tuition to the Executive Appropriations Committee and the Education Interim Committee during the 1998 interim session.

It is the intent of the Legislature that Mineral Lease replacement funds appropriated to Higher Education be distributed before the Executive Appropriations Committee establishes guidelines for new funds.

It is the intent of the Legislature that the State Board of Regents, the Governor's Office of Planning and Budget, and the Legislative Fiscal Analyst adopt a common method for determining enrollment funding.

ITEM 184	To Board of Regents - Western Interstate Commission for Higher Education From General Fund	979,600
	Schedule of Programs:	
	Western Interstate Commission for Higher Education	979,600
ITEM 185	To Board of Regents - Student Aid	

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	From General Fund	3,899,600
	From Federal Funds	390,000
	Schedule of Programs:	
	Student Aid	4,239,600
	Minority Scholarships	50,000
ITEM 186	To Board of Regents - Utah Teaching Career Scholarship/ Terrell H. Bell Teaching Incentive Loan Program	
	From General Fund	651,200
	From Dedicated Credits Revenue	50,000
	Schedule of Programs:	
	Utah Teaching Career Scholarship	701,200
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 187	To Board of Regents - Applied Technology Education Service Regions	
	From General Fund	1,395,900
	Schedule of Programs:	
	Applied Technology Education Service Regions	1,395,900
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 188	To Board of Regents - University Centers	
	From General Fund	251,600
	Schedule of Programs:	
	University Centers	251,600
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 189	To Board of Regents - Mineral Lease Account	
	From General Fund Restricted - Mineral Lease Account	2,827,100
	Schedule of Programs:	
	University of Utah	887,800
	Utah State University	585,900
	Weber State University	350,600
	Southern Utah University	130,500
	Snow College	71,600
	Dixie College	88,500

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College of Eastern Utah	42,100
Utah Valley State College	262,300
Salt Lake Community College	407,800

It is the intent of the legislature that \$25,000 from the allocation to Southern Utah University from the Mineral Lease Account for research shall be directed to the Division of Continuing Education Office of Distance Learning at Southern Utah University to develop an environmental education literacy curriculum.

ITEM 190	To Board of Regents - Utah Education Network -Technology Initiative	
	From General Fund	2,600,000
	Schedule of Programs:	
	Utah Education Network - Technology Initiative	2,600,000
ITEM 191	To Board of Regents - Teacher Training for Sensory Impaired	
	From General Fund	227,500
	Schedule of Programs:	
	Teacher Training for Sensory Impaired	227,500
ITEM 192	To Board of Regents - Western Governors University	
	From General Fund	414,000
	Schedule of Programs:	
	Western Governors University	414,000
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 193	To Board of Regents - Federal Programs	
	From Federal Funds	300,000
	Schedule of Programs:	
	Federal Programs	300,000
ITEM 194	To Board of Regents-Utah Academic Library Council	
	From General Fund	2,274,000
	Schedule of Programs	
	Library Initiative	2,274,000

It is the intent of the Legislature that the Utah State Board of Regents in consultation with the Utah Academic Library Council coordinate system library funding for the University of Utah, Utah State University, Weber State University, Southern Utah University, Snow College, Dixie College,

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College of Eastern Utah, Utah Valley State College, and Salt Lake  
Community College.

ITEM 195	To Board of Regents-Utah Electronic Community College	
	From General Fund	118,600
	Schedule of Programs:	
	Utah Electronic Community College	118,600
ITEM 196	To Utah Education Network	
	From General Fund	1,507,500
	Schedule of Programs:	
	Satellite Telecommunications	1,507,500
	It is the intent of the Legislature that scheduling and programming of technology delivered courses be coordinated through the Utah Education Network.	
	It is the intent of the Legislature that each institution within the USHE have access to distance education technology.	
ITEM 197	To Utah Education Network	
	From General Fund	242,500
	Schedule of Programs:	
	College of Eastern Utah Distance Education	242,500
ITEM 198	To Utah Education Network	
	From General Fund	615,000
	Schedule of Programs:	
	UEN Technology Initiative	615,000
ITEM 199	To Utah Education Network	
	From Uniform School Fund	10,018,100
	Schedule of Programs:	
	EDNET	4,932,800
	DataLink	5,085,300

**NATURAL RESOURCES**

ITEM 200	To Department of Agriculture - General Administration	
	From General Fund	5,448,000
	From General Fund Restricted - Agricultural and Wildlife Damage Prevention Account	2,000
	From General Fund Restricted - Utah Livestock Brand	

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and Anti-Theft Fund	5,600
From General Fund Restricted - Tuberculosis and Bangs Disease Control Account	10,000
From Federal Funds	1,239,400
From Dedicated Credits Revenue	341,200
From Revenue Transfers - Federal Government Pass-through	33,000
Schedule of Programs:	
Administration	949,400
Meat Inspection	1,416,800
Chemistry Laboratory	680,100
Animal Health	666,000
Agriculture Inspection	1,504,400
Regulatory Services	1,144,000
Weights and Measures	718,500

It is the intent of the Legislature that any unexpended funds from the appropriation for pesticide disposal amnesty are to be considered nonlapsing.

It is the intent of the Legislature that the proceeds from fertilizer assessment be held as nonlapsing revenues.

It is the intent of the Legislature that the funds for the Pesticide Control program be considered nonlapsing.

It is the intent of the Legislature that funds collected from pesticide applicators for educational and testing materials be nonlapsing.

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

General Administration:

Produce Dealer

Produce Dealer	25.00
Dealer's Agent	10.00
Broker/Agent	25.00
Produce Broker	25.00
Livestock Dealer	25.00
Livestock Dealer/Agent	10.00

Livestock Auctions

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Livestock Auction Market	50.00
Auction Weighperson	10.00
Registered Farms Recording fee	10.00
Meal Inspection	
Meat Packing	
Meat Packing Plant	50.00
Custom Exempt	50.00
Chemistry Laboratory	
Feed and Meat	
Moisture, 1 sample	15.00
Moisture, 2-5 samples, per sample	10.00
Moisture, over 6 samples, per sample	5.00
Fat, 1 sample	30.00
Fat, 2-5 samples, per sample	25.00
Fat, over 6 samples, per sample	20.00
Fiber, 1 sample	45.00
Fiber, 2-5 samples, per sample	40.00
Fiber, over 6 samples, per sample	35.00
Protein, 1 sample	25.00
Protein, 2-5 samples, per sample	20.00
Protein, over 6 samples, per sample	15.00
NPN, 1 sample	20.00
NPN, 2-5 samples, per sample	15.00
NPN, over 6 samples, per sample	10.00
Ash, 1 sample	15.00
Ash, 2-5 samples, per sample	10.00
Ash, over 6 samples, per sample	5.00
Fertilizer	
Nitrogen, 1 sample	25.00
Nitrogen, 2-5 samples, per sample	20.00
Nitrogen, over 6 samples, per sample	15.00
P <sub>2</sub> O <sub>5</sub> , 1 sample	30.00
P <sub>2</sub> O <sub>5</sub> , 2-5 samples, per sample	25.00
P <sub>2</sub> O <sub>5</sub> , over 6 samples, per sample	20.00

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K <sub>2</sub> O, 1 sample	25.00
K <sub>2</sub> O, 2-5 samples, per sample	20.00
K <sub>2</sub> O, over 6 samples, per sample	15.00
Trace Elements (Atomic Absorption)	
Iron	20.00
Copper	20.00
Zinc	20.00
Manganese	20.00
Molybdenum	40.00
Trace Elements (In Water)	
Iron	10.00
Copper	10.00
Zinc	10.00
Manganese	10.00
Molybdenum	10.00
Vitamins	
Vitamin A, 1 sample	60.00
Vitamin A, 2-5 samples, per sample	55.00
Vitamin A, over 6 samples, per sample	50.00
Vitamin B, 1 sample	60.00
Vitamin B, 2-5 samples, per sample	55.00
Vitamin B, over 6 samples, per sample	50.00
Vitamin B <sub>2</sub> , 1 sample	60.00
Vitamin B <sub>2</sub> , 2-5 samples, per sample	55.00
Vitamin B <sub>2</sub> , over 6 samples, per sample	50.00
Vitamin C, 1 sample	60.00
Vitamin C, 2-5 samples, per sample	55.00
Vitamin C, over 6 samples, per sample	50.00
Minerals	
Calcium, 1 sample	25.00
Calcium, 2-5 samples, per sample	20.00
Calcium, over 6 samples, per sample	15.00
Sodium Chloride, 1 sample	25.00
Sodium Chloride, 2-5 samples, per sample	20.00

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Sodium Chloride, over 6 samples, per sample	15.00
Iodine, 1 sample	25.00
Iodine, 2-5 samples, per sample	20.00
Iodine, over 6 samples, per sample	15.00
Drugs and Antibiotics	
Sulfamethazine Screen, 1 sample	25.00
Sulfamethazine Screen, 2-5 samples, per sample	20.00
Sulfamethazine Screen, over 6 samples, per sample	15.00
Aflatoxin-Elisamethod, 1 sample	25.00
Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
Pesticides/Herbicides	
Chlorinated Hydrocarbon Screen, 1 sample	70.00
Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
Organo Phosphate Screen, 1 sample	70.00
Organo Phosphate Screen, 2-5 samples, per sample	65.00
Organo Phosphate Screen, over 6 samples, per sample	60.00
Chlorophenoxy Herbicide Screen	
Reports for the following components:	
2-4D, 1 sample	150.00
2-4D, 2-5 samples, per sample	140.00
2-4D, over 6 samples, per sample	130.00
2,4,5-T Screen, 1 sample	150.00
2,4,5-T, 2-5 samples, per sample	140.00

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2,4,5-T, over 6 samples, per sample	130.00
Silvex, 1 sample	150.00
Silvex, 2-5 samples, per sample	140.00
Silvex, over 6 samples, per sample	130.00
Individual components from screens:	
1 sample	75.00
2-5 samples, per sample	70.00
over 6 samples, per sample	65.00
Certification Fee - Milk Laboratory Evaluation Program	
Basic Lab Fee	50.00
Number of Certified Analyst (3 x \$10.00)	30.00
Number of Approved Test (3 x \$10.00)	30.00
Total Yearly Assessed Fee	90.00
Standard Plate count	5.00
Coliform Count	5.00
Test for Inhibitory Substances (antibiotics)	5.00
Phosphatase Test	15.00
WMT Screening Test	5.00
DMSCC (Confirmation)	10.00
DSCC (Foss Instrumentation)	5.00
Coliform Confirmation	5.00
Container Rinse Test	10.00
H <sub>2</sub> O Coli Total Count (MF Filtration)	5.00
H <sub>2</sub> O Coli Confirmation Test	5.00
Butterfat % (Babcock Method)	10.00
Added H <sub>2</sub> O in Raw Milk (Cryoscope Instr)	5.00
Reactivated Phosphatase Confirmation	15.00
Antibiotic Confirmation Tests	10.00
All Other Services, per hour	30.00
Animal Health	
Commercial Aquaculture Facility	150.00
Commercial Fee Fishing Facility	30.00

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Citation, per violation	75.00
Citation, per head	2.00
If not paid within 15 days 2 times citation fee	
If not paid within 30 days 4 times citation fee	
Feed Garbage to Swine	25.00
Hatchery	
Hatchery Operation (Poultry)	25.00
Health Certificate Book	8.00
Coggins testing	4.00
Service fee	
(Dog food and Brine shrimp, misc.), per day	225.00
Service fee	
(Dog food and Brine shrimp, misc.), per mile	State Rate
Agricultural Inspection	
Shipping Point	
Fruit	
Packages, 19.lb. or less, per package	0.020
20 to 29 lb. package, per package	0.025
over 29 lb. package, per package	0.030
Bulk load, per cwt.	0.045
Vegetables	
Potatoes, per cwt.	0.055
Onions, per cwt.	0.060
Cucurbita family includes:	
watermelon, muskmelon, squash (Summer,	
Fall, and Winter), Pumpkin, gourd and others	
per cwt	0.045
Other vegetables	
Less than 60 lb. package,	
per package	0.035
over 60 lb. package, per package	0.045
Phytosanitary Inspection, per inspection	25.00
with grade certification	15.00
Minimum charge per certificate	

for one commodity (except regular rate at continuous grading facilities)	21.00
Minimum charge per commodity for mixed loads, (not to exceed \$45.00 per mixed load)	21.00
Hourly charge for inspection of raw products at processing plants	21.00
Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	31.50
Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	31.50
Holidays include:	
New Year's Day	
Memorial Day	
Independence Day	
Labor Day	
Thanksgiving Day	
Christmas Day	
All Inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
Export Compliance Agreements	50.00
Nursery	
Nursery	50.00
Nursery Agent	25.00
Nursery Outlet	50.00
Feed	
Commercial Feed	25.00
Custom Formula Permit	50.00
Pesticide	
Commercial Applicator Certification	
Triennial (3 year) Certification and License	45.00
Annual License	15.00
Replacement of lost or stolen Certificate/License	15.00
Failed examinations may be retaken two more	

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times at no charge	
Additional re-testing (two more times).	15.00
Triennial (3 year) Examination and educational materials fee	20.00
Product Registration	60.00
Dealer license	
Annual	15.00
Triennial	45.00
Fertilizer	
Blenders License	50.00
Annual Assessment, per ton	0.15
Minimum annual assessment	20.00
Fertilizer Registration	25.00
Beekeepers	
License	10.00
Inspection fee, per hour	30.00
Salvage Wax Registration fee	10.00
Control Atmosphere	10.00
Seed Purity	
Flowers	10.00
Grains	6.00
Grasses	15.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Germination	
Flowers	10.00
Grains	6.00
Grasses	10.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Tetrazolium Test	
Flowers	20.00

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Grains	12.00
Grasses	20.00
Legumes	15.00
Trees and Shrubs	20.00
Vegetables	12.00
Embryo Analysis (Loose Smut Test)	11.00
Cutting Test	8.00
Mill Check	Hourly Charge
Examination of Extra Quantity for Other Crop or Weed Seed	Hourly Charge
Examination for Noxious Weeds Only	Hourly Charge
Identification	No Charge
Hourly Charges	21.00
Additional Copies of Analysis Reports	1.00
Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	21.00

Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.

Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.

Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.

Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.

Discount germination is a non-priority service intended for carry over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten (10) or more samples receive 50 percent discount off normal germination fees.

Emergency service, per sample, single component only	42.00
Hay and Straw Weed Free Certification Certificate	

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Bulk loads of hay up to 10 loads	25.00
If time involved is 1 hr or less	21.00
If time involved is 1 hr and 30 min.	25.00
If time involved is more than 1 hr and 30 min.	21.00/hour
Charge for each hay tag	0.10
Regulatory Services	
Bedding/Upholstered Furniture	
Manufacturers of bedding and/or	
upholstered furniture	55.00
Wholesale Dealer	55.00
Supply Dealer	55.00
Manufacturers of Quilted Clothing	55.00
Upholsterer with employees	40.00
Upholsterer without employees	25.00
Dairy	
Test milk for payment	25.00
Operate milk manufacturing plant	50.00
Make butter	25.00
Haul farm bulk milk	25.00
Make cheese	25.00
Operate a pasteurizer	25.00
Operate a milk processing plant	50.00
Special Inspection Fees	
Food and Dairy Inspection fee, per hour	26.50
Food and Dairy Inspection fee, overtime rate	34.40
Certificate of Inspection	10.00
Weights and Measures	
Weighing and measuring devices/	
individual servicemen	10.00
Weighing and measuring devices/	
agency	50.00
Special Scale Inspections	
Large Capacity Truck	
Per man hour	20.00

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Per mile	1.50
Per hour equipment use	25.00
Pickup truck	
Per man hour	20.00
Per mile	0.75
Per hour equipment use	15.00
Overnight Trip	Per Diem and Cost of Motel
Petroleum Refinery Fee	
Gasoline	
Octane Rating	120.00
Benzene Level in Gasoline	80.00
Pensky-Martens Flash Point	20.00
Overtime charges, per hour	30.00
Metrology services, per hour	22.00
Gasoline - Gravity	10.00
Gasoline - Distillation	25.00
Gasoline - Sulfur, X-ray	35.00
Gasoline - Reid Vapor Pressure (RVP)	25.00
Gasoline - Aromatics	50.00
Gasoline - Leads	20.00
Diesel - Gravity	25.00
Diesel - Distillation	25.00
Diesel - Sulfur, X-ray	20.00
Diesel - Cloud Point	20.00
Diesel - Conductivity	25.00
Diesel - Cetane	20.00
Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	0.07
Late Fee	25.00
Returned check fee	15.00
Mileage	State Rate

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ITEM 201	To Department of Agriculture -	
	Agriculture Marketing and Development	
	From General Fund	1,039,700
	From Agriculture Resource Development Fund	5,400
	From General Fund Restricted - Horse Racing Account	50,000
	From Closing Nonlapsing Appropriations Balances	(3,700)
	Schedule of Programs:	
	Administration	404,700
	Resource Conservation and Development	113,400
	Marketing and Promotion	148,700
	Utah Horse Commission	50,000
	Market News	125,900
	Public Affairs	77,700
	Research	171,000

It is the intent of the Legislature that funding approved for Soil Conservation District elections be considered nonlapsing and be spent only during even-numbered years when the elections take place.

It is the intent of the Legislature that the appropriation of \$100,000 for Agribusiness be considered nonlapsing.

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

Owner/Trainer, not to exceed	100.00
Owner, not to exceed	75.00
Organization, not to exceed	75.00
Trainer, not to exceed	75.00
Assistant Trainer, not to exceed	75.00
Jockey, not to exceed	75.00
Jockey Agent, not to exceed	75.00
Veterinarian, not to exceed	75.00
Racing Official, not to exceed	75.00
Racing Organization Manager or Official, not to exceed	75.00
Authorized Agent, not to exceed	75.00
Farrier, not to exceed	75.00

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Assistant to the Racing Manager or Official, not to exceed	75.00
Video Operator, not to exceed	75.00
Photo Finish Operator, not to exceed	75.00
Valet, not to exceed	50.00
Jockey Room Attendant or Custodian, not to exceed	50.00
Colors Attendant, not to exceed	50.00
Paddock Attendant, not to exceed	50.00
Pony Rider, not to exceed	50.00
Groom, not to exceed	50.00
Security Guard, not to exceed	50.00
Stable Gate Man, not to exceed	50.00
Security Investigator, not to exceed	50.00
Concessionaire, not to exceed	50.00
Application Processing Fee	25.00
Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	0.07
Late Fee	25.00
Returned check fee	15.00
Mileage	State Rate

ITEM 202	To Department of Agriculture - Agriculture Marketing and Development	
	From Utah Rural Rehabilitation Fund	18,000
	From Agriculture Resource Development Fund	796,100
	Schedule of Programs:	
	Loan Fund	500,000
	Agriculture Loan Program	314,100

It is the intent of the Legislature that the Commissioner of Agriculture use up to \$1 million from the Agriculture Resource Development Fund to assist citizens in the state with drought relief.

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

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	Administrative costs for making copies of files, per hour	10.00	
	Administrative costs for making copies of files, per copy	0.07	
	Late Fee	25.00	
	Returned check fee	15.00	
	Mileage	State Rate	
ITEM 203	To Department of Agriculture - Brand Inspection From General Fund		383,300
	From General Fund Restricted - Utah Livestock Brand and Anti-Theft Fund		626,400
	Schedule of Programs:		
	Brand Inspection		1,009,700
	In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.		
	Farm Custom Slaughter	50.00	
	Estray Animals	varies	
	Beef Promotion (Cattle only), per head	1.00	
	Citation, per violation	75.00	
	Citation, per head	2.00	
	If not paid within 15 days 2 times citation fee		
	If not paid within 30 days 4 times citation fee		
	Brand Inspection (cattle), per head, maximum	0.50	
	Brand Inspection (horse), per head	0.65	
	Brand Inspection (sheep), per head	0.05	
	Brand Book	25.00	
	Show and Seasonal Permits		
	Horse	5.00	
	Cattle	5.00	
	Lifetime Horse Permit	15.00	
	Duplicate Lifetime Horse Permit	10.00	
	Lifetime Transfer Horse Permit	10.00	
	Brand Recording	50.00	
	Certified copy of Recording (new Brand Card)	5.00	

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Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	3.00
Brand Transfer	30.00
Brand Renewal (Five Year cycle)	30.00
Elk Farming	
Elk Inspection New License	300.00
Brand Inspection per elk	5.00
Service Charge (per stop per owner)	15.00
Horn Inspection per set	1.00
Elk License Renewal	300.00
Elk License Late Fee	50.00
Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	0.07
Late Fee	25.00
Returned check fee	15.00
Mileage	State Rate

ITEM 204	To Department of Agriculture - Predatory Animal Control	
	From General Fund	606,600
	From General Fund Restricted - Agricultural and Wildlife Damage Prevention Account	426,000
	From Transfers - Division of Wildlife Resources - Predator Control	75,000

Schedule of Programs:	
Predatory Animal Control	1,107,600

It is the intent of the Legislature that the funds appropriated to Predatory Animal Control are nonlapsing.

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	0.07
Late Fee	25.00

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	Returned check fee	15.00	
	Mileage	State Rate	
ITEM 205	To Department of Agriculture - Auction Market Veterinarians		
	From Dedicated Credits Revenue		60,000
	Schedule of Programs:		
	Auction Market Veterinarians		60,000
	It is the intent of the Legislature that the Auction Market Veterinarian collection appropriation be considered nonlapsing.		
	In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.		
	Administrative costs for making copies of files, per hour	10.00	
	Administrative costs for making copies of files, per copy	0.07	
	Late Fee	25.00	
	Returned check fee	15.00	
	Mileage	State Rate	
ITEM 206	To Department of Agriculture - Agriculture Marketing and Development		
	From General Fund Restricted - Agricultural and Wildlife Damage Prevention Account		50,000
	Schedule of Programs:		
	Sheep Promotion		50,000
	In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.		
	Administrative costs for making copies of files, per hour	10.00	
	Administrative costs for making copies of files, per copy	0.07	
	Late Fee	25.00	
	Returned check fee	15.00	
	Mileage	State Rate	
ITEM 207	To Department of Agriculture - Marketing		

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and Development	
From General Fund	10,300
Schedule of Programs:	
Soil Conservation District Commission	10,300

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

Administrative costs for making copies of files,	
per hour	10.00
Administrative costs for making copies of files,	
per copy	0.07
Late Fee	25.00
Returned check fee	15.00
Mileage	State Rate

ITEM 208	To Department of Agriculture - Plant Industry	
	From Dedicated Credits Revenue	391,700
	Schedule of Programs:	
	Grain Inspection	391,700

It is the intent of the Legislature that funds received by the Grain Inspection program be considered nonlapsing.

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

Regular hourly rate	21.00
Overtime hourly rate	31.50
Official Inspection Services:	
(Includes sampling except where indicated)	
Hopper car, per car or part car	18.50
Boxcar car, per car or part car	11.00
Truck or trailer, per carrier or part carrier	9.50
Submitted sample, per sample	6.25
Reinspection, basis file sample	6.25
Protein test, original or file sample retest	4.25
Protein test, basis new sample, plus sample hourly fee	4.25
Factor only determination, per factor, plus sampler's hourly rate, if applicable	2.75

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Stowage examination services, per certificate	22.00
Additional fee for applicant requested analysis, (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	3.25
Extra copies of certificates, per copy	1.00
Insect damaged kernel, determination (weevil, bore)	2.25
Sampling only, same as original carrier fee, except hopper cars, 4 or more	12.50
Mailing sample handling charge	2.00+

Actual Charge

Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable.

Actual travel time will be assessed outside of a 50 mile radius of Ogden.

Non-official Services

Class II weighing, per carrier	4.50
Determination of DHV percentage in Hard Red Wheat	3.50
Determination of hard kernel percentage in soft white wheat	3.50
Other requests	Hourly Rate
Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	0.07
Late Fee	25.00
Returned check fee	15.00
Mileage	State Rate

ITEM 209

To Department of Agriculture -  
Agriculture Marketing and Development  
From General Fund

284,200

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From Federal Funds 650,000  
From Revenue Transfers - Division  
of Water Quality 521,100

Schedule of Programs:

Environmental Quality 1,455,300

In accordance with Section 4-2-2(2), the following fees are approved for  
the services of the Department of Agriculture for FY 1999.

Administrative costs for making copies of files,  
per hour 10.00  
Administrative costs for making copies of files,  
per copy 0.07  
Late Fee 25.00  
Returned check fee 15.00  
Mileage State Rate

ITEM 210 To Department of Agriculture - Insect Infestation

From General Fund 190,300

Schedule of Programs:

Insect Infestation 190,300

In accordance with Section 4-2-2(2), the following fees are approved for  
the services of the Department of Agriculture for FY 1999.

Administrative costs for making copies of files,  
per hour 10.00  
Administrative costs for making copies of files,  
per copy 0.07  
Late Fee 25.00  
Returned check fee 15.00  
Mileage State Rate

ITEM 211 To Department of Agriculture - Resource Conservation

From General Fund 248,400

From Agriculture Resource Development Fund 229,000

Schedule of Programs:

Resource Conservation 477,400

It is the intent of the Legislature that Resource Conservation funds be  
used for the per diem and expenses of Soil Conservation members, who are

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not government employees, provided in Utah Code section 4-18-4.

It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents are reviewed and reported to the Governor and the 1999 Legislature.

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

	Administrative costs for making copies of files,		
	per hour	10.00	
	Administrative costs for making copies of files,		
	per copy	0.07	
	Late Fee	25.00	
	Returned check fee	15.00	
	Mileage	State Rate	
ITEM 212	To Department of Agriculture		
	From General Fund		228,000
	Schedule of Programs:		
	Building Operation and Maintenance	228,000	
ITEM 213	To Department of Agriculture - Internal Service Fund		
	From Dedicated Credits Intergovernmental Revenue		192,600
	From Retained Earnings		52,800
	Schedule of Programs:		
	Data Processing Budget		245,400
	Approved FTE Level - 3.0		
	Approved Rates:		
	Programmer, per hour	50.00	
	Programmer, per hour overtime	75.00	
	LAN, monthly charge, per year/per port		
	(connection)	2,750.00	
	Port Charges per year/per PC	500.00	
	Technical Assistance / Consultation,		
	Per hour	50.00	
	Installation	Negotiable	

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GIS Rate per hour	50.00
GIS Rate per hour, overtime	75.00
Portable PC daily rental	15.00

Approved Capital Outlay - \$81,800

Approved Revenue Estimate - \$192,600

In accordance with Section 4-2-2(2), the following fees are approved for the services of the Department of Agriculture for FY 1999.

Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	0.07
Late Fee	25.00
Returned check fee	15.00
Mileage	State Rate

ITEM 214	To Department of Natural Resources - Department Administration	
	From General Fund	3,121,100
	From General Fund Restricted - Species Protection Account	800,000
	From Oil Overcharge - Stripper Well	350,000
	From Beginning Nonlapsing Appropriation Balances	75,000
	Schedule of Programs:	
	Office of the Executive Director	1,710,700
	Administrative Services	1,240,500
	Energy Resource Planning	843,400
	Public Affairs	501,500
	Bear Lake Commission	50,000

It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.

It is the intent of the Legislature that the Department of Natural Resources prepare a written plan identifying those areas of the State where General Fund Restricted - Species Protection Account monies can be most effectively used.

It is the intent of the Legislature that the Executive Director of the

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Department of Natural Resources report to the Natural Resources,  
Agriculture and Environment Interim Committee on the condition of the  
Great Salt Lake.

ITEM 215	To Department of Natural Resources - Department Administration	
	From General Fund	500,000
	From General Fund Restricted - Wildlife Habitat	100,000
	Schedule of Programs:	
	General Fund Restricted -Species Protection Account	600,000
ITEM 216	To Department of Natural Resources - Internal Service Fund	
	From Dedicated Credits Intergovernmental Revenue	4,362,500
	From Retained Earnings	(18,300)
	Schedule of Programs:	
	Warehouse Budget	745,000
	Approved FTE Level - 2.0	
	Approved Rates - markup of goods at 19 percent	
	Approved Revenue Estimate - \$750,000	
	Approved Capital Outlay - \$0	
	Motor Pool Budget	2,902,000
	Approved FTE Level - 4.0	
	Approved Rates - Monthly rates at \$90.00 plus mileage as follows:	
	Sedan	0.15
	Station Wagon	0.15
	Minivans	0.15
	½ Ton, 2 wheel drive PU	0.15
	½ Ton, 4 wheel drive PU	0.21
	½ Ton, 4 wheel drive extended cab PU	0.25
	¾ Ton, 2 wheel drive PU	0.17
	¾ Ton, 4 wheel drive PU	0.23
	¾ Ton, 4 wheel drive extended cab PU	0.27
	1 Ton, 2 wheel drive PU	0.26
	1 Ton, 4 wheel drive PU	0.26

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	1 Ton, 4 wheel drive extended cab PU	0.30	
	1 Ton Fire Truck	0.31	
	2 Ton, 2½ Ton, 1 Axle, Duals, etc.	0.36	
	5 Ton, 10 Ton Tractor, etc.	0.39	
	Approved Revenue Estimate - \$2,902,000		
	Approved Capital Outlay - \$2,460,000		
	Data Processing Budget		697,200
	Approved FTE Level - 4.0		
	Approved Rates - Shall be adjusted not to exceed \$710,500		
	Approved Capital Outlay - \$50,000		
	Approved Revenue Estimate - \$710,500		
ITEM 217	To Department of Natural Resources - Rent		
	From General Fund		1,620,500
	Schedule of Programs:		
	Rent		1,620,500
ITEM 218	To Department of Natural Resources -		
	Division of Forestry, Fire and State Lands		
	From General Fund		2,873,600
	From Federal Funds		616,600
	From Dedicated Credits Revenue		783,000
	From General Fund Restricted - Sovereign Lands Management Account		1,091,800
	From Revenue Transfers - Fire Marshall		85,000
	From Beginning Nonlapsing Appropriation Balances		28,900
	Schedule of Programs:		
	Director's Office		193,700
	Administrative Services		346,600
	Planning and Technology Transfer		155,800
	Technical Assistance and Consulting		686,400
	Program Delivery		1,085,900
	Technical Assistance and Consulting - Lone Peak		804,700
	Program Delivery Cooperators		512,600
	Fire Suppression Fund		1,693,200
ITEM 219	To Department of Natural Resources -		

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Division of Oil, Gas, and Mining	
From General Fund	1,120,500
From Fixed Collections	1,287,200
From Federal Funds	3,404,800
From Dedicated Credits Revenue	134,400
From Beginning Nonlapsing Appropriation Balances	95,400
Schedule of Programs:	
Administration	1,139,300
Board	25,900
Oil and Gas Conservation	1,316,800
Minerals Reclamation	409,100
Coal Reclamation	1,348,900
Abandoned Mine	1,802,300

It is the intent of the Legislature that the funds collected by the Division of Oil Gas and Mining be nonlapsing.

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and Mining for FY 1999.

**Copy Fees**

Mine Permit application	5.00
Bid Specifications	20.00
Telefax of material	0.25 per page
Photocopy - Staff Copy	0.25 per page
Photocopy - Self Copy	0.10 per page
Prints from microfilm - Staff Copy	0.55 per paper-foot
Prints from microfilm - Self Copy	0.40 per paper-foot
Print of microfiche - Staff Copy	0.25 per page
Print of microfiche - Self Copy	0.10 per page
Well logs (from originals) - Staff Copy	0.75 per paper-foot
Well logs (from originals) - Self Copy	0.50 per paper-foot
Print of computer screen	0.50 per screen
Fees for Compiling or Photocopying Records	
Actual time spent compiling or copying	Personnel rate/hr.
Data entry or records segregation	Personnel rate/hr.

**Fees for Third Party Services**

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Copying maps or charts	Actual Cost
Copying odd sized documents	Actual Cost
Fees for Specific Reports	
Monthly Production Report	
Picked up	17.50
Mailed	20.00
Annual Subscription	210.00
Monthly Notice of Intent to Drill/ Well Completion Report	
Picked up	0.50
Mailed	1.00
Annual Subscription	6.00
Mailed Notice of Board Hearings List (Annual)	20.00
Current Administrative Rules, - Oil and Gas, Coal, Non-Coal, Abandon Mine Lease (first copy is free)	
Picked up	10.00
Mailed	13.00
Custom-tailored data reports	
Diskettes/tapes	Computer Time and Personnel rate/hr.
Custom Maps	Personnel rate/hr. and Cost per Linear Foot
Minimum Charges:	
Color Plot	25.00
Laser Print	5.00
Notice of Intention to Conduct	
Exploration Activities	100.00
Small Mining Operation (less than 5 acres)	100.00
Mining Operations (5 to 50 acres)	350.00
Large Mining Operations (over 50 acres)	750.00
ITEM 220 To Department of Natural Resources - Utah Geological Survey	

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From General Fund	2,061,300
From Federal Funds	380,500
From Dedicated Credits Revenue	264,300
From General Fund - Mineral Lease Account	726,100
From Revenue Transfers - School and Institutional Trust Lands Administration	135,900
From Revenue Transfers - Division of Forestry, Fire and State Lands	10,000
Schedule of Programs:	
Administration	503,000
Technical Services	871,100
Applied Geology	441,600
Board	4,400
Geologic Mapping	482,700
Economic Geology	829,100
Environmental Sciences	446,200

It is the intent of the Legislature that Mineral Lease funds be nonlapsing.

ITEM 221	To Department of Natural Resources - Division of Water Resources	
	From General Fund	2,520,100
	From Federal Funds	10,000
	From Water Resources Construction Fund - Investigation Account	309,500
	From Water Resources Construction Fund	150,000
	From Water Resources Conservation and Development Fund	1,311,200
	From Transfers - Water Resources Conservation and Development Fund	3,000,000
	From Beginning Nonlapsing Appropriation Balances	658,200
	From Closing Nonlapsing Appropriation Balances	(449,200)
	Schedule of Programs:	
	Administration	410,400
	Board	38,300
	Interstate Streams	250,600
	Cloud Seeding	150,000
	Cities Water	114,000

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	Construction	1,494,600	
	Planning	1,695,700	
	West Desert Operation	11,000	
	Water Education	136,200	
	Bear River / Wasatch Front	209,000	
	CUP Mitigation	3,000,000	
ITEM 222	To Department of Natural Resources - Division of Water Resources - Water Education Nonlapsing		
	From Dedicated Credits Revenue		30,000
	From Beginning Nonlapsing Appropriation Balances		15,000
	Schedule of Programs:		
	Water Education	45,000	
	It is the intent of the Legislature that Water Education funds be nonlapsing.		
ITEM 223	To Department of Natural Resources - Division of Water Rights		
	From General Fund		5,380,800
	From Dedicated Credits Revenue		830,600
	Schedule of Programs:		
	Administration	616,400	
	Appropriation	642,900	
	Dam Safety	456,800	
	Adjudication	589,100	
	Cooperative Studies	570,200	
	Special Investigations	586,700	
	Advertising	80,000	
	Area Offices	1,938,700	
	River Systems	730,600	

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights for FY 1999.

1. For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, claims to water based on diligence, a groundwater

recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

- a. For a quantity of water of 0.1 second-foot or less 75.00
- b. For a quantity of water more than 0.1 second-foot but not exceeding 0.5 second-foot 100.00
- c. For a quantity of water more than 0.5 second-foot but not exceeding 1.0 second-foot 125.00
- d. For a quantity of water more than 1.0 second-foot but not exceeding 2.0 second-foot 150.00
- e. For a quantity of water more than 2.0 second-foot but not exceeding 3.0 second-foot 175.00
- f. For a quantity of water more than 3.0 second-foot second-foot but not exceeding 4.0 second-foot 200.00
- g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet 15.00
- h. For applications in excess of 23.0 second-foot 500.00
- i. For a volume of water of 20 acre-feet or less 75.00
- j. For a volume of water of 20 acre-feet, but not exceeding 100 acre-feet 100.00
- k. For a volume of water more than 100 acre-feet, but not exceeding 500 acre-feet 125.00
- l. For a volume for water more than 500 acre-feet, but not exceeding 1,000 acre-feet 150.00
- m. For a volume for water more than 1,000 acre-feet, but not exceeding 1,500 acre-feet 175.00
- n. For a volume for water more than 1,500 acre-feet, but not exceeding 2,000 acre-feet 200.00
- o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet 15.00
- p. For applications in excess of 11,500 acre-feet 500.00
- q. For any application that proposes to appropriate by both direct flow and storage, there shall be

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charged the fee for quantity or volume, whichever is greater, but not both.

- 2. For a well driller permit,
  - Initial 50.00
  - Renewal, (annual) 25.00
  - Late renewal, (annual) 50.00
- 3. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application. 75.00
- 4. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application. 25.00
- 5. For each certification of copies 4.00
- 6. A reasonable charge for preparing copies of any and all documents
- 7. Application to segregate a water right 25.00
- 8. Application to inject water 2,500.00
- 9. Processing of title documents \$30/hr.
- 10. Diligence claim investigation fee 200.00

ITEM 224	To Department of Natural Resources - Division of Wildlife Resources	
	From General Fund	2,522,500
	From General Fund Restricted - Wildlife Resources Account	19,022,100
	From General Fund Restricted - Wildlife Habitat	4,009,700
	From Federal Funds	6,341,500
	From Dedicated Credits Revenue	67,400
	Schedule of Programs:	
	Administration	1,193,300
	Fiscal Management	4,055,800
	Information and Education	1,578,900
	Law Enforcement	5,651,900

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Habitat Projects	2,359,300
Habitat	2,609,000
Boards	193,000
Fisheries Management	3,071,400
Fish Culture	3,227,100
Fish Experiment Station	714,800
Fish Habitat	297,600
Big Game	3,009,200
Native Wildlife	963,500
Small Game	476,700
Waterfowl	958,400
Hunter Education	485,900
Hardware Ranch	168,500
Aquatic Native Wildlife	948,900

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expense. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding is intended to be nonlapsing.

It is the intent of the Legislature that up to \$102,200 may be used in cooperation with the Department of Agriculture - Predator Control program to control predators on upland game habitat.

It is the intent of the Legislature that funds for the aquatic hatchery maintenance contractual requirements be nonlapsing.

It is the intent of the Legislature that the General Fund Restricted - Wildlife Habitat Account appropriations be nonlapsing.

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife Resources for FY 1999.

## Licenses

## Fishing

Resident Fishing under 65 (Season)	20.00
Resident Fishing 65 years or older (Season)	9.00
Resident Fishing, 1-Day (Any age)	6.00
Resident Fishing, 7-Day (Any age)	11.00

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Resident Fishing (Disabled)	0.50
Resident Fishing (Mentally Retarded)	5.00
Nonresident Fishing Season (Any age)	42.00
Nonresident Fishing, 1-Day (Any age)	7.00
Nonresident Fishing, 7-Day (Any age)	17.00
Two-Pole Fishing License	10.00
Hunting	
Resident Small Game (12-13)	7.00
Resident Small Game (14+)	13.00
Nonresident Small Game (12+)	41.00
Resident Combination (12+)	28.00
Resident Dedicated Hunter, 2 Yr. (14-17)	50.00
Resident Dedicated Hunter, 3 Yr. (14-17)	75.00
Resident Dedicated Hunter, 2 Yr. (18+)	100.00
Resident Dedicated Hunter, 3 Yr. (18+)	150.00
Nonresident Dedicated Hunter, 2 Yr. (14-17)	396.00
Nonresident Dedicated Hunter, 3 Yr. (14-17)	604.00
Nonresident Dedicated Hunter, 2 Yr. (18+)	546.00
Nonresident Dedicated Hunter, 3 Yr. (18+)	837.00
Resident Furbearer (Any Age)	25.00
Nonresident Furbearer (Any Age)	150.00
Resident Falconry (14+)	15.00
Nonresident Falconry (14+)	15.00
Nonresident Falconry Meet	15.00
Resident Habitat (14+)	6.00
Nonresident Habitat (14+)	6.00
Heritage Certificate	
Juvenile (Under 12)	5.00
Adult (12+)	15.00
Deer Tags / Permits	
Resident Rifle	25.00
Resident Archery	25.00
Resident Muzzleloader	25.00
Nonresident Rifle	198.00

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Nonresident Archery	198.00
Nonresident Muzzleloader	198.00
Resident Anterless	15.00
Nonresident Anterless	78.00
Resident Depredation	15.00
Landowners Depredation / Mitigation	
Deer	20.00
Elk	55.00
Pronghorn	20.00
Stamps	
Wyoming Flaming Gorge	10.00
Arizona Lake Powell	8.00
Nonresident 1-Day Fishing	5.00
Fishing Permits	
Set-Line	10.00
Bird Bands	0.25
Big Game Permits / Tags	
Deer	
Resident Limited Entry	43.00
Nonresident Limited Entry	403.00
Resident High Country Buck	38.00
Nonresident High Country Buck	253.00
Resident Premium Limited Entry	128.00
Nonresident Premium Limited Entry	503.00
Resident PHU Buck	25.00
Nonresident PHU Buck	198.00
Resident PHU Limited Entry	43.00
Nonresident PHU Limited Entry	403.00
Resident PHU Premium Limited Entry	128.00
Nonresident PHU Premium Limited Entry	503.00
Resident PHU Anterless	15.00
Nonresident PHU Anterless	78.00
Elk	
Resident Archery	50.00

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Resident General Bull	50.00
Resident Limited Entry Bull	130.00
Resident Control	55.00
Resident Depredation	55.00
Resident Limited Entry Hunter Choice	50.00
Resident Limited Entry Muzzleloader	78.00
Resident PHU Any Bull	130.00
Resident PHU Yearling Bull	50.00
Resident PHU Anterless	50.00
Nonresident Archery	328.00
Nonresident General Bull	328.00
Nonresident Limited Entry Bull	478.00
Nonresident Control	203.00
Resident / Nonresident Anterless Archery	15.00
Resident / Nonresident Limited Entry	
Archery Bull Auxiliary	15.00
Nonresident Limited Entry Hunter Choice	328.00
Nonresident Limited Entry Muzzleloader	453.00
Nonresident PHU Any Bull	478.00
Nonresident PHU Yearling Bull	328.00
Nonresident PHU Anterless	203.00
Antelope	
Resident Limited Buck	45.00
Nonresident Limited Buck	228.00
Resident Limited Doe	15.00
Resident Depredation	10.00
Nonresident Limited Doe	130.00
Resident Archery Buck	45.00
Nonresident Archery Buck	228.00
Resident PHU Buck	45.00
Nonresident PHU Buck	228.00
Resident PHU Doe	15.00
Nonresident PHU Doe	130.00
Resident / Nonresident Archery Doe Auxiliary	15.00

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Moose	
Archery Moose Auxiliary	15.00
Resident Bull	303.00
Resident Anterless	203.00
Resident PHU Bull	303.00
Resident PHU Anterless	203.00
Nonresident Bull	1,003.00
Nonresident Anterless	703.00
Nonresident PHU Bull	1,003.00
Nonresident PHU Anterless	703.00
Bison	
Resident	403.00
Nonresident	1,003.00
Resident Antelope Island	1,100.00
Nonresident Antelope Island	2,600.00
Bighorn Sheep	
Resident Desert	503.00
Resident Rocky Mountain	503.00
Nonresident Desert Bighorn	1,003.00
Nonresident Rocky Mountain	1,003.00
Rocky Mountain Goat	
Resident Rocky Mountain	403.00
Nonresident Rocky Mountain	1,003.00
Cougar / Bear Permit	
Resident Cougar	53.00
Resident Bear	78.00
Resident Bear (Archery-Bait)	78.00
Cougar - Bear Pursuit	25.00
Cougar Pursuit	25.00
Bear Pursuit	25.00
Cougar or Bear Damage	25.00
Nonresident Cougar	253.00
Nonresident Bear	303.00
Nonresident Bear (Archery-Bait)	303.00

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### Waterfowl

#### Wild Turkey

Resident Limited Entry	25.00
Nonresident Limited Entry	50.00

### Sportsman Permits

The successful applicants will pay the fee associated with the resident fee for that particular species.

Resident Bull Moose	303.00
Resident Hunter's Choice Bison	403.00
Resident Desert Bighorn Ram	503.00
Resident Bull Elk	130.00
Resident Buck Deer	128.00
Resident Buck Pronghorn	45.00

### Falconry Permits

Resident Capture - Apprentice Class	25.00
Resident Capture - General Class	45.00
Resident Capture - Master Class	45.00
Nonresident Capture - General Class	110.00
Nonresident Capture - Master Class	110.00

### Handling Fees

(Handling Fees may be assessed Exchanges)	5.00
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### Furbearer Tags

Resident Bobcat Temporary Possession	5.00 / Tag
Nonresident Bobcat Temporary Possession	5.00 / Tag

### Trap Registration

Resident (Payable Once)	5.00
Nonresident (Payable Once)	5.00

### Duplicate Licenses, Permits and Tags

Duplicate licenses are one-half the original price of the license or \$5.00 whichever is less Duplicate tag are one-half the original price of the tag or \$5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.

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Duplicate permits are one-half the original price of the permit or \$5.00 whichever is less	
Duplicate Hunter education cards	10.00
Furharvester Education cards	10.00
Wood Products on Division of Wildlife	
Resources Lands	
Firewood	10.00 / 2 cords
Christmas Tree	5.00
Ornamental (Maximum \$60.00 per permit)	
Conifers	5.00 / tree
Deciduous	3.00 / tree
Posts (Maximum \$50 per permit)	0.40 / each
Hunter Education Fees	
Hunter Education Training	6.00
Hunter Education Home Study	6.00
Furharvester Education Training	6.00
Service long distance call to another state, country, or province	2.00
Becoming an Outdoors Woman	150.00
(Special Needs Rates Available)	
Lee Kay Center Fees	
Adult	2.00
Youth (15 and Under)	1.00
Sportsmen Club Meetings	20.00
Spotting Scope Rental	1.00
Certificates of Registration	
Initial Fee - Personal Use	50.00
Initial Fee - Commercial	100.00
Amendment	10.00
Certificates of Registration Renewal	20.00
Late fee for failure to renew Certificates of Registration when due	10.00
Required Inspections	25.00

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Failure to submit required annual Activity Report	
when due	10.00
Request for species reclassification	200.00
Request for variance	200.00
Commercial Fishing and Dealing Commercially in	
Aquatic Wildlife:	
Dealer in Live / Dead Bait	75.00
Helper Cards	15.00
Commercial Seiner	1,000.00
Helper Cards	100.00
Commercial Brine Shrimper	10,000.00
Helper Cards	1,500.00
Upland Game Posted Hunting Units	
New Application	5.00
Renewal Application	5.00
Big Game Posted Hunting Units	
New Application	150.00
Renewal Application	150.00
Commercial Hunting Areas	
New Application	150.00
Renewal Application	150.00
Services	
Reproduction of Records:	
Self Service	0.10 / copy
Service Provided by Division Staff	0.25 / copy
Postage	Current Rate
Geographic Information System	
Personnel Time	35.00 / hour
Processing (one-hour increments)	40.00 / hour
Data Processing Time	
Programming	40.00 / hour
Production	20.00 / hour
Application Fee for License Agency	20.00
Other Services to be reimbursed at actual	

time and materials

Easement and Lease Schedule

Application fees for Uses of Division Lands

(Non refundable):

Leases 50.00

Easements, Including:

Rights-of-way 50.00

Rights-of-entry 50.00

Assessment

Amendment to lease, easement, right-of-way,  
right-of-entry 25.00

Certified document 5.00

Research on leases or title records 50.00 / hour

Rights-of-way

Electric Power Lines, Telephone Cables

(Short-term disturbance, intermittent maintenance)

Width of Easement	Cost per Rod
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0' - 30' Initial	12.00
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0' - 30' Renewal	8.00
------------------	------

31' - 60' Initial	18.00
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31' - 60' Renewal	12.00
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61' - 100' Initial	24.00
--------------------	-------

61' - 100' Renewal	16.00
--------------------	-------

101' - 200' Initial	30.00
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101' - 200' Renewal	20.00
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201' - 300' Initial	40.00
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201' - 300' Renewal	28.00
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> 300' Initial	50.00
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> 300' Renewal	34.00
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Outside Diameter of Pipe	Cost per Rod
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< 2.0" Initial	6.00
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< 2.0" Renewal	4.00
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2.0" - 13" Initial	12.00
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2.0" - 13" Renewal	8.00
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13.1" - 25" Initial	18.00
13.1" - 25" Renewal	12.00
25.1" - 37" Initial	24.00
25.1" - 37" Renewal	16.00
> 37" Initial	48.00
> 37" Renewal	32.00

Roads, canals

(permanent loss of habitat plus high maintenance disturbance):

Width of Easement:

1' - 33' New Construction	18.00
1' - 33' Existing	12.00
33.1' - 66' New Construction	24.00
33.1' - 66' Existing	18.00

Leases

(resulting in a permanent loss of a block of habitat, e.g. water tanks, communication towers, reservoirs):

Fee will be developed through customary practices on a case-by-case basis plus three-to-one mitigation for loss of habitat plus assessment and value of lost land.

Rights-of Entry:

Fee will be developed through customary practices on a case-by-case basis with a minimum of \$500.00 plus on-site mitigation for habitat disturbance. Customary practices will follow formulas developed by School and Institutional Trust Lands Administration.

ITEM 225	To Department of Natural Resources -	
	Wildlife Resources	
	Cooperative Environmental Studies	
	From Federal Funds	11,634,700
	From Dedicated Credits Revenue	466,200
	Schedule of Programs:	
	Cooperative Studies	12,100,900

It is the intent of the Legislature that funds for cooperative

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environmental studies be nonlapsing.

ITEM 226	To Department of Natural Resources - Wildlife Resources Contributed Research	
	From Dedicated Credits Revenue	334,200
	Schedule of Programs:	
	Contributed Research	334,200
	It is the intent of the Legislature that contributed research funds be nonlapsing.	
ITEM 227	To Department of Natural Resources - Wildlife Resources Predator Control	
	From General Fund	75,000
	From Transfers - Department of Agriculture: Predatory Animal Control	(75,000)
ITEM 228	To Department of Natural Resources - Wildlife Resources Reimbursement	
	From General Fund	206,400
	From Reimbursement - General Fund Restricted - Wildlife Resources Account	(206,400)
ITEM 229	To Department of Natural Resources - Division of Parks and Recreation	
	From General Fund	9,040,100
	From Federal Funds	624,900
	From Dedicated Credits Revenue	7,181,600
	From General Fund Restricted - Boating Account	2,579,900
	From General Fund Restricted - Off-Highway Vehicle Account	1,515,700
	From Beginning Nonlapsing Appropriation Balances	231,500
	Schedule of Programs:	
	Director / Deputy Director	297,000
	Heritage	100,000
	Administration	145,900
	Law Enforcement	169,900
	Fiscal / Accounting	715,300
	Board	16,600
	Park Operations	16,402,300

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	Comprehensive Planning	292,700	
	Grants - State and Federal	155,700	
	Public Information	258,800	
	Design and Construction	430,000	
	Reservations	266,800	
	Recreation Services	1,811,200	
	Golf Fees	111,500	
<b>CAPITAL FACILITIES - NATURAL RESOURCES</b>			
ITEM 230	To Department of Natural Resources -		
	Water Resources Cities Water Loan Fund		
	From Repayments		1,966,300
	Schedule of Programs:		
	Cities Water Loan Fund	1,966,300	
ITEM 231	To Department of Natural Resources -		
	Water Resources Revolving Construction Fund		
	From General Fund		563,000
	From Transfers - Water Resources		
	Conservation and Development Fund		3,800,000
	From Repayments		3,198,300
	From Beginning Nonlapsing Appropriation Balances		2,724,000
	From Closing Nonlapsing Appropriation Balances		(2,724,000)
	Schedule of Programs:		
	Construction Fund	7,561,300	
ITEM 232	To Department of Natural Resources -		
	Water Resources Conservation and Development Fund		
	From General Fund		1,089,500
	From Water Resources Allocation - Sales Tax Revenue		8,700,000
	From Transfers - Division of Water Resources		(4,569,500)
	From Transfers - Division of Water Resources		
	Construction Fund		(3,800,000)
	From Repayments		7,952,100
	From Beginning Nonlapsing Appropriation Balances		8,048,000
	From Closing Nonlapsing Appropriation Balances		(8,013,800)
	Schedule of Programs:		

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Conservation and Development Fund	9,406,300
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It is the intent of the Legislature that the Board of Water Resources make available from the Water Resources - Conservation and Development Loan fund, in the form of a grant, \$150,000 to the Department of Natural Resources for a study of the groundwater in the Cedar/Beaver basin, unless monies are obtained from the General Fund for the project.

ITEM 233 To Department of Natural Resources -

Division of Wildlife Resources - Capital Budget

From General Fund	800,000
From General Fund Restricted - Wildlife Resources Account	205,000
From Federal Funds	1,311,000
Schedule of Programs:	
Information and Education	275,000
Fisheries	1,835,000
Game Management	206,000

It is the intent of the Legislature that the Division of Wildlife Resources capital funds be nonlapsing.

ITEM 234 To Department of Natural Resources -

Division of Parks and Recreation - Capital Budget

From General Fund	965,000
From General Fund Restricted - Boating Account	225,000
From General Fund Restricted - Off-Highway Vehicle Account	175,000
From Federal Funds	375,000
From Dedicated Credits Revenue	175,000
From Beginning Nonlapsing Appropriation Balances	3,688,200
From Closing Nonlapsing Appropriation Balances	(1,003,300)
Schedule of Programs:	
Park Renovation and Maintenance	1,598,000
Riverway Enhancement	988,000
Facilities Acquisition and Development	863,200
Trails Grants	587,000
Off-Highway Trails	175,000
Donated Capital Projects	25,000
Americans with Disabilities Act Modifications	322,700

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Parks and Recreation Trail Program 41,000

It is the intent of the Legislature that park renovation funding is nonlapsing.

It is the intent of the Legislature that appropriations for Riverways and Trails be nonlapsing.

ITEM 235	To School and Institutional Trust Lands Administration	
	From Land Grant Management Fund	7,340,000
	Schedule of Programs:	
	Administration	572,500
	Board	126,700
	Director	339,200
	Accounting	185,900
	Royalty	111,300
	Minerals	436,000
	Surface	734,800
	Forestry and Grazing	215,800
	Inholding	1,007,600
	Development (Operations)	754,900
	Development (Capital)	2,000,000
	Regulation / Contracts	313,400
	Data Processing	541,900

**PUBLIC EDUCATION**

ITEM 236	To State Board of Education - State Office of Education	
	From Uniform School Fund	13,638,700
	From Federal Funds	79,236,000
	From Dedicated Credits Revenue	4,982,300
	From General Fund Restricted - Mineral Lease Account	697,500
	From General Fund Restricted - Substance Abuse Prevention	350,000
	From Uniform School Fund Restricted - Professional Practices Act	76,400
	From Revenue Transfers - Interdepartmental Billings	374,700
	From Beginning Nonlapsing Appropriation Balances	3,319,100
	From Closing Nonlapsing Appropriation Balances	(3,344,100)
	Schedule of Programs:	
	Board of Education	739,900

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Instructional Services	64,169,200
Applied Technology Education	18,728,400
Agency Support	4,813,400
Strategic Planning	10,879,700

It is the intent of the Legislature that no state agencies and institutions use operation and maintenance (O&M) funding for anything other than operation and maintenance purposes.

ITEM 237 To State Board of Education - Internal Service Fund  
From Dedicated Credits Intergovernmental Revenue 1,094,600

Schedule of Programs:

Internal Service Funds 1,094,600

The Legislature authorizes revenues of \$1,094,600; 9.75 FTEs and a capital outlay budget of \$10,000 for the Internal Service Fund in the Utah State Office of Education.

The mark-up on internal service funds are:

Printing: \$17.00 per labor hour  
.04 per copy  
Cost plus 35% on supplies

Mail Room: Cost plus 25%

Supply Room Cost plus 35%

ITEM 238 To State Board of Education - Indirect Cost Pool  
From Transfers - Interdepartmental Billings 3,323,800  
From Beginning Nonlapsing Appropriation Balances 250,000  
From Closing Nonlapsing Appropriation Balances (100,000)

Schedule of Programs:

Office of Superintendent - Indirect Cost Pool 3,473,800

The Legislature authorizes a budget of \$3,473,800 for the Office of the Superintendent - Indirect Cost Pool. The Legislature authorizes a total 45 FTEs and a capital outlay budget of \$72,500 for the Indirect Cost Pool. The indirect cost rate is approved at 18 percent for nonrestricted programs and 10 percent for restricted funds.

ITEM 239 To State Board of Education - State Office of Rehabilitation  
From General Fund 80,000  
From Uniform School Fund 12,957,000

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	From Federal Funds	26,980,700
	From Dedicated Credits Revenue	449,800
	From Beginning Nonlapsing Appropriation Balances	459,300
	Schedule of Programs:	
	Administration	1,263,400
	Rehabilitation Services	28,975,600
	Disability Determination	5,308,700
	Services to the Deaf and Hard of Hearing	1,411,100
	Services to the Blind and Visually Impaired	3,968,000
ITEM 240	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	161,500
	From Federal Funds	88,273,800
	From Dedicated Credits Revenue	10,300
	From Uniform School Fund Restricted -	
	Liquor Tax Revenue	12,200,000
	Schedule of Programs:	
	Child Nutrition Program	100,645,600
ITEM 241	To State Board of Education - State Office of Education -	
	Educational Contracts	
	From Uniform School Fund	4,435,900
	Schedule of Programs:	
	Utah State Developmental Center	997,900
	Youth Center	1,046,600
	Corrections Institutions	2,391,400
ITEM 242	To State Board of Applied Technology Education -	
	Custom Fit Training	
	From Uniform School Fund	2,310,200
	From Transfers - Minimum School Program Nonlapsing Balances	500,000
	Schedule of Programs:	
	Custom Fit Training	2,810,200

It is the intent of the Legislature that the remaining balances in the Minimum School Program for the fiscal year ended June 30, 1997 remain nonlapsing and that \$500,000 of the amount be transferred and expended as allocated by the 1998 Legislature in one-time appropriations for Custom Fit

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Training.

It is the intent of the Legislature that the funding appropriated to the State board of Education for the purpose of providing Custom Fit Training within the educational service regions, Wasatch Front South and Mountainlands shall be distributed to Salt Lake Community College and Utah Valley State College as sole providers of Custom Fit Training for those areas.

ITEM 243	To State Board of Applied Technology Education - Bridgerland Applied Technology Center	
	From Uniform School Fund	5,692,700
	From Dedicated Credits Revenue	510,900
	From Dedicated Credits Investment Earnings	83,700
	From Beginning Nonlapsing Appropriation Balances	214,900
	From Closing Nonlapsing Appropriation Balances	(214,900)

Schedule of Programs:

Bridgerland Applied Technology Center	6,287,300
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It is the intent of the Legislature that the teachers for the Applied Technology Centers receive an increase in pay comparable to that provided for certificated teachers in FY 1999.

ITEM 244	To State Board of Applied Technology Education - Davis Applied Technology Center	
	From Uniform School Fund	5,867,000
	From Dedicated Credits Revenue	798,800
	From Beginning Nonlapsing Appropriation Balances	198,600
	From Closing Nonlapsing Appropriation Balances	(198,600)

Schedule of Programs:

Davis Applied Technology Center	6,665,800
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It is the intent of the Legislature that the teachers for the Applied Technology Centers receive an increase in pay comparable to that provided for certificated teachers in FY 1999.

ITEM 245	To State Board of Applied Technology Education - Ogden-Weber Applied Technology Center	
	From Uniform School Fund	6,398,800
	From Dedicated Credits Revenue	1,075,000

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From Dedicated Credits Investment Earnings	110,000
From Beginning Nonlapsing Appropriation Balances	345,600
From Closing Nonlapsing Appropriation Balances	(95,600)

## Schedule of Programs:

Ogden-Weber Applied Technology Center	7,833,800
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It is the intent of the Legislature that the teachers for the Applied Technology Centers receive an increase in pay comparable to that provided for certificated teachers in FY 1999.

ITEM 246 To State Board of Applied Technology Education -  
Sevier Valley Applied Technology Center

From Uniform School Fund	3,329,800
From Dedicated Credits Revenue	543,200
From Beginning Nonlapsing Appropriation Balances	188,800
From Closing Nonlapsing Appropriation Balances	(88,800)

## Schedule of Programs:

Sevier Valley Applied Technology Center	3,973,000
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It is the intent of the Legislature that the teachers for the Applied Technology Centers receive an increase in pay comparable to that provided for certificated teachers in FY 1999.

ITEM 247 To State Board of Applied Technology Education -  
Uintah Basin Applied Technology Center

From Uniform School Fund	3,085,500
From Dedicated Credits Revenue	408,200
From Beginning Nonlapsing Appropriation Balances	348,600
From Closing Nonlapsing Appropriation Balances	(198,600)

## Schedule of Programs:

Uintah Basin Applied Technology Center	3,643,700
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It is the intent of the Legislature that the teachers for the Applied Technology Centers receive an increase in pay comparable to that provided for certificated teachers in FY 1999.

ITEM 248 To State Board of Applied Technology Education -  
Applied Technology Center/ Applied Technology Center  
Service Region Development

From Uniform School Fund	1,900,000
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## Schedule of Programs:

ATC/ATCSR Equipment (one-time)	200,000
ATC/ATCSR Development Program	1,700,000

It is the intent of the Legislature that \$200,000 of one-time funding appropriated for ATC/ATCSR Development be used for the purchase of ATC/ATCSR equipment.

It is the intent of the Legislature that \$1,700,000 appropriated for ATC/ATCSR Development, be used for applied technology secondary and adult noncredit programs in the nine Applied Technology regions in Utah. Each funded program must be part of a regional master plan approved by the Joint Liaison Committee. In addition, these funds shall be distributed according to performance and productivity measures developed and adopted by the Joint Liaison Committee. They shall include competency measures, placement measures, recognition of growth needs, and enrollment measures. This intent language does not supersede agreed-upon policies of the public education and higher education systems to provide credit for noncredit efforts where appropriate.

ITEM 249 To State Board of Applied Technology Education -  
Applied Technology Service Regions

From Uniform School Fund	1,369,000
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## Schedule of Programs:

Mountainland ATCSR	428,800
Southwest ATCSR	205,800
Southeast ATCSR	76,500
Wasatch South ATCSR	657,900

ITEM 250 To State Board of Education - Utah Schools for the Deaf and the Blind

From Uniform School Fund	13,569,400
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From Dedicated Credits Revenue	214,400
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From Revenue Transfers - Interdepartmental Billings	2,365,900
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From Beginning Nonlapsing Appropriation Balances	1,638,700
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From Closing Nonlapsing Appropriation Balances	(600,000)
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## Schedule of Programs:

Instruction	8,463,400
Support Services	8,532,600

Equity Salary Adjustments 192,400

It is the intent of the Legislature that if funds are available, employees of the Utah Schools for the Deaf and the Blind defined as interveners, who are projected to work more than 800 hours in a school year, be provided with benefits afforded State employees.

It is the intent of the Legislature that all student transportation costs of the Utah Schools for the Deaf and the Blind shall be paid from funds appropriated under Section 53A-17-126.

ITEM 251 To State Board of Education - Fine Arts and Sciences

From Uniform School Fund

2,193,700

Schedule of Programs:

Request for Proposal Program	200,000
Hansen Planetarium	441,500
Ririe-Woodbury Dance Company	74,400
Repertory Dance Theater	74,400
Children's Dance Theater	74,400
Utah Opera Company	143,700
Ballet West	382,800
Utah Symphony	802,500

It is the intent of the Legislature that:

1. An amount of \$200,000 is retained in the Request for Proposal Program for other organizations to bid in the Request for Proposal process based on services.
2. Every fourth year, the listed program groups are to go through a Request for Proposal process to reestablish their participation in the program at the level indicated.
3. The State Office of Education shall validate the groups' function in the planned curriculum for arts and sciences in the schools.
4. The State Office of Education shall report to the Legislature any problems or changes necessary to implement and maintain the validity of the arts and sciences program in the school curriculum.

It is the intent of the Legislature that during the interim, the Utah State Board of Education study the Science and the Arts Program/Funding to define a set of performance guidelines, procedures, criteria, and objective

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approval process that may be used as a possible process to move organizations from the Request for Proposal category of funding to the more specified organizational funding area. The Utah State Board of Education will present its recommendations for Legislative consideration during the 1999 Legislative Session.

## TRANSPORTATION AND ENVIRONMENTAL QUALITY

## DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 252	To Department of Environmental Quality	
	From General Fund	9,084,100
	From General Fund Restricted - Environmental Quality	3,964,800
	From General Fund Restricted - Used Oil Administration	694,700
	From General Funds Restricted - Petroleum Storage Tank	50,000
	From General Fund Restricted - Water Development Security Account - Water Quality	477,200
	From General Fund Restricted - Water Development Security Account - Drinking Water	50,800
	From General Fund Restricted - Voluntary Cleanup	54,000
	From Federal Funds	20,500,900
	From Dedicated Credits Revenue	6,673,500
	From Revenue Transfer - Department of Health - X-Ray Inspection	5,700
	From Revenue Transfer - Office of the Governor - Western Insulation Pilot Project	60,000
	From Revenue Transfer - Fee Allocation	6,000
	From Revenue Transfer - Community Impact Board	65,000
	From Revenue Transfer - Chemical Stockpile Elimination Pilot Project	13,000
	From Expendable Trust Fund - Waste Tire Recycling	56,000
	From Expendable Trust fund - Petroleum Storage Tank Fund	815,500
	From Petroleum Storage Tank Loan Fund	123,400
	From Beginning Nonlapsing Appropriation Balances	4,494,700
	From Closing Nonlapsing Appropriations Balances	(2,521,700)
	Schedule of Programs:	
	Director's Office	4,201,200
	Air Quality	7,231,100
	Environmental Response/Remediation	15,213,500

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	Radiation Control	1,791,800	
	Water Quality	6,464,700	
	Drinking Water	3,273,800	
	Solid and Hazardous Waste	6,491,500	
ITEM 253	To Department of Environmental Quality		
	From Federal Funds		6,043,000
	From Designated Sales Tax		4,350,000
	From Loan Repayments		8,007,700
	Schedule of Programs		
	Water Security Development Account - Water Pollution	18,400,700	
ITEM 254	To Department of Environmental Quality		
	From Federal Funds		6,000,000
	From Designated Sales Tax		4,350,000
	From Loan Repayments		2,202,100
	Schedule of Programs		
	Water Security Development Account - Drinking Water	12,552,100	
ITEM 255	To Department of Environmental Quality		
	From General Fund Restricted - Environmental Quality		400,000
	Schedule of Programs		
	Expendable Trust Fund - Hazardous Substance		
	Mitigation Fund	400,000	

It is the intent of the Legislature that the funds appropriated for FY 1999 for the purpose of addressing High Level Nuclear Waste shall be nonlapsing.

It is the intent of the Legislature that the Department of Environmental Quality study percholorate contamination of drinking water and report their findings to the Interim Natural Resources and Environment Committee of the Legislature before November 1, 1998.

It is the intent of the Legislature that funds appropriated under the Voluntary Cleanup Program shall be nonlapsing.

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program in FY 1998 be nonlapsing and authorized for use in the Operating Permit Program in FY 1999 to reduce emission fees.

The following license, regulation, and certification fees are approved for the Department of Environmental Quality.

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All Divisions	
Request for copies over 10 pages, per page	0.25
Copies made by the requestor, per page	0.05
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee, after first quarter hour)	Actual Cost
Division of Air Quality	
Utah Air Conservation Rules	
Printed	8.50
Computer disk	7.50
Utah State Implementation Plan	
Printed	87.00
Computer disk	15.00
Without Basic I/M Appendices	
Printed	35.00
Computer disk	20.00
Basic I/M Appendices	
Printed	47.00
Computer disk	10.00
Emission Limits for Salt Lake/Davis County	
Printed	13.00
Computer disk	7.50
Emission Limits for Utah County	
Printed	4.00
Computer disk	7.50
Utah Air Conservation Act	
Printed	5.00
Computer disk	3.00
Notice of Intent Instructions-A Methodology	
Printed	5.00
Computer disk	3.00
Modeling Guidelines	
Printed	8.00
Computer disk	5.00

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Emission Inventory Report	
Printed	10.00
Computer disk	7.50
Emission Inventory Workshop (attendance)	15.00
Air Emissions Fees, per ton	27.75
Major and Minor Source Compliance Inspection	Actual Cost
Visible Emissions Evaluation Course	
Full Course	175.00
Recertification	150.00
Certification for Vapor Tightness Tester	300.00
Asbestos Regulations Packet	
Printed	5.00
Computer disk	3.00
Specialized Computer-Generated Information, per hour	50.00
Asbestos Certification and Asbestos Reviews	
Employee Testing and Certification	
Initial Year	50.00
Following Years	50.00
Contractor Testing and Certification	
Initial Year	300.00
Following Years	100.00
Consultant Testing and Certification	
Initial Year (sample collection only)	150.00
Following Years (sample collection only)	50.00
Course Provider Certifications	500.00
Notification Review, NESHAP projects	200.00
Notification Review, NESHAP projects over 5,000 sq. ft. or 5,000 linear ft.	500.00
Notification Review for residential units not subject to NESHAP	50.00
Annual Notifications	300.00
Permit Category	
New major source or major modification	

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to major source in non-attainment area	27,000.00
Added cost above 450 hours, per hour	60.00
New major source or major modification	
to major source in attainment area	18,000.00
added cost above 300 hours, per hour	60.00
New minor source or minor modification	
to minor source	1,200.00
Added cost above 20 hours, per hour	60.00
Generic permit for minor source or minor modification of minor source (Sources for which engineering review/BACT standardized)	480.00
Added costs above 8 hours, per hour	60.00
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions	300.00
Added costs above 5 hours, per hour	60.00
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc.	60.00
Air Quality Training	Actual Cost
Division of Environmental Response and Remediation	
CERCLA Program Lists	
CERCLIS Facility List (paper only)	7.00
NFRAP Facility List (paper only)	5.00
Postage for one or both	3.00
UST Program List	
UST Facility List (paper only)	30.00
UST Facility List (computer disk)	25.00
LUST Facility List (paper only)	18.00
LUST Facility List (computer disk)	15.00
Postage for one or both	3.00
SARA Title III Program (EPCRA)	
Toxic Release Inventory	

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Annual Report (paper only)	5.00
Facility List (paper only)	10.00
Facility List (computer disk)	8.00
Data Reports (per hour)	50.00
Chemical Inventory Data Reports (per hour)	50.00
Postage for one or both	3.00
Community Right to Know Data Reports, per hour	50.00
Technical Review of Site Assessment or Related Studies, per hour	60.00
Review/Oversite of Remedial Action Investigations, per hour	60.00
Review/Oversite of Feasibility Studies of Remedial Action, per hour	60.00
Review of Remedial Activities Submitted for approval, per hour	60.00
Voluntary Environmental Cleanup Program Application fee	2,000.00
Review/Oversight/Participation in Voluntary Agreements	Actual Cost
Annual Underground Storage Tank (UST) Fee	
Tanks with Certificate of Compliance	75.00
Tanks without Certificate of Compliance	150.00
Tanks Significantly out of Compliance with Leak Detection Requirements	150.00
Oversight for tanks failing to pay UST fee, per hour	60.00
UST Compliance Follow-up Inspection, per hour	60.00
PST Reapplication Fee for lapsed or revoked Certificates of Compliance	150.00
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
Approval of Alternate UST Financial Assurance Mechanisms after Initial year (with No Mechanism	

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Changes)	240.00
Cost for Certificate of Compliance other than PST	
Trust Fund, per Tank	75.00
Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	60.00
Certification or Certification Renewal for UST Consultants	
UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
Environmental Response and Remediation Program Training	Actual Cost
Specialized Computer-Generated Information, per hour	50.00
Log in and processing time to access UST database, per minute	5.00
Computer disks of location and attribute information for Utah CERCLIS sites	50.00
Plotter printing of existing computer programs, per foot	12.00
Plotter printing of specialized computer programs, per hour	50.00
Division of Radiation Control	
Utah Radiation Control Rules, complete set	12.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	8.00
Utah Radiation Control Rules, partial set, Radioactive Materials	8.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation	
Hospital/Clinic	
Annual Registration Fee, per control	

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unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Report Processing for non-Division inspection data, per tube	15.00
Division Conducted Inspection, per tube	115.00
Medical/Chiropractic/ Industrial/Educational/Other	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	
First tube on a single machine	45.00
Additional tubes	12.50
Radioactive Material	
Special Nuclear Material	
Possession and use of special nuclear material in sealed sources contained in devices used	

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in industrial measuring systems, including  
x-ray fluorescence analyzers and neutron  
generators

New License/ Renewal 440.00

Annual Fee 370.00

Possession and use of less than 15 grams  
special nuclear material in unsealed form for  
research and development

New License/ Renewal 730.00

Annual Fee 370.00

Special nuclear material to be used as  
calibration and reference sources

New License/ Renewal 180.00

Annual Fee 120.00

All other special nuclear material licenses

New License/ Renewal 1,150.00

Annual Fee 800.00

**Source Material**

Licenses for concentrations of uranium from  
other areas (i.e. copper, phosphates, etc.) for  
the production of uranium yellow cake (moist,  
solid)

New License/ Renewal 5,510.00

Annual Fee 2,110.00

Licenses for possession and use of source  
material for shielding

New License/ Renewal 230.00

Annual Fee 160.00

All other source material licenses

New License/ Renewal 1,000.00

Annual Fee 560.00

**Radioactive Material other than Source****Material and Special Nuclear Material**

Licenses of broad scope for possession and

use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution

New License/ Renewal	2,320.00
Annual Fee	1,480.00

Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution

New License/ Renewal	1,670.00
Annual Fee	1,020.00

Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material

New License/ Renewal	2,320.00
Annual Fee	1,480.00

Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material

New License/ Renewal	860.00
Annual Fee	500.00

Licenses for possession and use of radioactive material for industrial radiography operations.

New License/ Renewal	1,670.00
Annual Fee	1,280.00

Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)

New License/ Renewal	700.00
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Annual Fee	470.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/ Renewal	1,670.00
Annual Fee	870.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/ Renewal	3,340.00
Annual Fee	1,740.00
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/ Renewal	700.00
Annual Fee	290.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements	

of R313-19

New License/ Renewal	700.00
Annual Fee	290.00

Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21

New License/ Renewal	700.00
Annual Fee	290.00

Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21

New License/ Renewal	700.00
Annual Fee	290.00

Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution

New License/ Renewal	2,320.00
Annual Fee	1,480.00

Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution

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New License/ Renewal	700.00
Annual Fee	470.00
All other specific radioactive material licenses	
New License/ Renewal	440.00
Annual Fee	260.00
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
New License/ Renewal	320.00
Annual Fee	210.00
Licenses that authorize services for leak testing only	
New License/ Renewal	150.00
Annual Fee	80.00
Radioactive Waste Disposal	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
Sitting Application	Actual cost up to 100,000.00
License Application	Actual cost up to 500,000.00
Renewal	Actual cost up to 500,000.00
Prelicensing and Operations review and consultation on commercial	

Low-level radioactive waste facilities, per hour 60.00

Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material

New License/ Renewal 3,190.00

Annual Fee 1,380.00

Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material

New License/ Renewal 700.00

Annual Fee 550.00

Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material

New License/ Renewal 440.00

Annual Fee 260.00

**Well Logging, Well Surveys, and Tracer Studies**

Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies

New License/ Renewal 1,670.00

Annual Fee 1,050.00

Licenses for possession and use of radioactive material for field flooding tracer studies

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New License/ Renewal	Actual Cost
Annual Fee	2,000.00
<b>Nuclear Laundries</b>	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/ Renewal	1,670.00
Annual Fee	1,190.00
<b>Human Use of Radioactive Material</b>	
Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
New License/ Renewal	1,090.00
Annual Fee	640.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
New License/ Renewal	2,320.00
Annual Fee	1,480.00
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
New License/ Renewal	700.00
Annual Fee	550.00
<b>Civil Defense</b>	
Licenses for possession and use of radioactive material for civil defense activities	

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New License/ Renewal	700.00
Annual Fee	190.00
Plan Reviews	
Review of plans for decommissioning, decontamination, reclamation, or site restoration activities	400.00 +
Added cost above 8 hours, per hour	60.00
Shielding evaluation of a room, per hour	60.00
Power Source	
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
New License/ Renewal	5,510.00
Annual Fee	1,260.00
General License	
Measuring, gauging and control devices per certificate of registration, annually	20.00
In Vivo Testing per certificate of registration, annually	20.00
In Vitro Testing per certificate of registration, annually	20.00
Depleted Uranium per certificate of registration, annually	20.00
Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
Specialized Computer-Generated Information, per hour	50.00
Reciprocity Fee	
Licensees who conduct the activities under the reciprocity provisions of R313-19-30 Initial Filing Application	Full Annual for Specific

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	Category of User
	Listed Above
Each Revision	200.00
Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff during non-work hours	75.00
Management and oversight of impounded radioactive material	Actual Cost
License amendment, for greater than three applications in a calendar year	200.00
Division of Water Quality	
Water Quality Regulations	
Complete set	30.00
Water Quality Regulations	
R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
Water Quality Regulations, R317-3	10.00
Water Quality Regulations, R317-8	10.00
305(b) Water Quality Report	10.00
Report Entitled: Utah's Lakes and Reservoirs	
Inventory and Classification of Utah's	
Priority Lakes and Reservoirs	50.00
Operator Certification	
Certification of Examination	35.00
Renewal of Certificate	10.00
Renewal of Lapsed Certificate -late fee (per month, \$30.00 maximum)	10.00
Duplicate Certificate	20.00
New Certificate - change in status	20.00
Certification by reciprocity	
with another state	20.00
Grandfather Certificate	20.00

Water Quality Data Requests	
Computer Access Fee	25.00
Computer Operator Fee, per hour	
(minimum charge \$25.00)	60.00
Individual Site/Each Year	1.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
Individual Major	5,400.00
Individual Minor	3,600.00
Construction Dewatering/Hydrostatic Testing	
General Permit	500 or 100.00 min.
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
Individual Permit, per hour	60.00
Dairy Products	
Major	3,600.00
Minor	1,800.00
Electric	
Major	4,500.00
Minor	1,800.00
Fish Hatcheries	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	

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Individual Permit	1,800.00
Food and Kindred Products	
Major	4,500.00
Minor	1,800.00
Hazardous Waste Clean-up Sites	10,800.00
Geothermal	
Major	3,600.00
Minor	1,800.00
Inorganic Chemicals	
Major	5,400.00
Minor	2,700.00
Iron and Steel Manufacturing	
Major	10,800.00
Minor	2,700.00
LUST Cleanup	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
Individual Permit	3,600.00
Meat Products	
Major	5,400.00
Minor	1,800.00
Metal Finishing and Products	
Major	5,400.00
Minor	2,700.00
Mineral Mining and Processing	
Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00
Manufacturing	
Major	7,200.00
Minor	2,700.00

Oil and Gas Extraction	
flow rate <= 0.5 MGD	1,800.00
flow rate > 0.5 MGD	2,700.00
Ore Mining	
Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00
Organic Chemicals Manufacturing	
Major	9,000.00
Minor	2,700.00
Petroleum Refining	
Major	7,200.00
Minor	2,700.00
Pharmaceutical Preparations	
Major	7,200.00
Minor	2,700.00
Rubber and Plastic Products	
Major	4,500.00
Minor	2,700.00
Space Propulsion	
Major	10,000.00
Minor	2,700.00
Steam and/or Power Electric Plants	
Major	3,600.00
Minor	1,800.00
Water Treatment Plants	
(Except Political Subdivisions)	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
Individual Permit	900.00
Non-contact Cooling Water	
Flow rate <= 10,000 gpd	500.00

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10,000 gpd < Flow rate	
<=100,000 gpd	500.00 -1,000.00
100,000 gpd < Flow rate	
<=1.0 MGD	1,000.00 - 2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amount will be prorated based on flow rate.	
Stormwater (Except Political Subdivisions)	3,600.00
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
Individual, per hour	60.00
Industrial Users	2,700.00
Total Containment	
(Except Political Subdivisions)	500.00
Permit Modification	
(Except Political Subdivisions), per hour	60.00
Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)	
	60.00
Groundwater Discharge	
Domestic Wastewater Impoundments	
(Except Political Subdivisions)	3,600.00
Solid Waste Disposal Facilities including	
Radioactive Wastes	
(Except Political Subdivisions)	7,200.00
Mines	
Surface Impoundments	3,600.00
Tailings Piles or Ponds	7,200.00
Leaching Operations	9,000.00
Discharge to Intermittent Streams	3,600.00
Industrial Wastewater Discharges	

Surface Impoundments	7,200.00
Discharges to Intermittent Streams in conjunction with UPDES permit	3,600.00
Land application, per hour	60.00
Underground Injection Wells	
Class I Wells (Non-Hazardous)	10,800.00
Class I Wells (Hazardous)	15,800.00
Class III Wells	7,200.00
Class V Wells	3,600.00
Other Discharging Facilities, per hour	60.00
Permit Modifications	
(Except Political Subdivisions), per hour	60.00
Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application).	60.00
Construction Permits	
Review and Processing Fee, per hour (Except Political Subdivisions)	60.00
Oversight of Construction Activities, per hour	60.00
Water Quality Cleanup Activities	
Corrective Action, Site	
Investigation/Remediation, per hour	60.00
Analytical oversight	Actual
Administration of Consent Orders and Agreements, per hour	60.00
Loan Administration Fees, per hour	60.00
In lieu of fees for UPDES through Loan Administration (see preceding pages), the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	

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Technical review of and assistance given for sales/use tax exemptions	60.00
Domestic Sewage Sludge Permits (number of residential connections); annual fee	
0 - 4,000	518.00
4,001 - 15,000	1,037.00
More than 15,000	1,556.00
Division of Drinking Water	
Safe Drinking Water Regulations Rules	
Bound	10.00
Loose Leaf	20.00
Part I	5.00
Part II	5.00
Computer Disk	10.00
Cross Connection Surveys	Actual Cost
Special Surveys	Actual Cost
File Searches	Actual Cost
Particle Counter Rental, including set up and instruction	Actual Cost
Fluorometer Dye Studies	Actual Cost
Specialized Computer Runs, per hour	50.00
Plan Review Filing Charge (for new systems, subdivisions, and public utilities)	200.00
Well Sealing Inspection (per hour + mileage + per diem)	46.00
Special Consulting/Technical Assistance, per hour	50.00
Operator Certification Program Fees	
Record application fee (one time only)	20.00
Examination fee (any level)	50.00

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Renewal of certification (every 3 years if applied for during designated period)	50.00
Reinstatement of lapsed certificate	75.00
Certificate of reciprocity with another state	50.00
Conversion Fee (Specialist to Operator- Operator to Specialist)	20.00
Cross Connection Control Program	
Record application fee (one time only)	10.00
Examination fee	25.00
Certification fee	75.00
Renewal fee	
Class I	75.00
Class II	100.00
Class III	100.00
All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certifica- tion programs.	
Financial Assistance Program Fees	
Application processing	Actual Cost
Construction Inspection	Actual Cost
Division of Solid and Hazardous Waste	
Utah Hazardous Waste Rules	15.00
Utah Solid Waste Rules	10.00
Utah Solid Waste Management Plan	10.00
Utah Used Oil Rules	7.50
RCRA Facility List	7.50
Specialized Computer Runs, per hour	50.00
Computer Disks, each	5.00
Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)	

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Professional, per hour	60.00
Technical, per hour	25.00
This fee covers: Site Investigation and Site Remediation, Review of Plans and Plan Modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)	
Solid Waste Permit Filing Fees	
New Commercial Facility - Class V Landfills	1,000.00
New Non-Commercial Facility	750.00
New Incinerator	
Commercial	5,000.00
Industrial or Private	1,000.00
Plan Renewals and Plan Modifications	100.00
Variance Requests	500.00
Waste Tire Recycling Fees	
Waste Tire Recycler Registration Fee, annual	100.00
Waste Tire Transporter Registration Fee, annual	100.00
Used Oil Fees	
Used Oil Collection Center Registration Fee, annual	No Charge
Used Oil DIYer Collection Centers Registration	No Charge
Used Oil Transporter Permit Filing Fee	25.00
Used Oil Transfer Facility Permit Filing Fee	25.00
Used Oil Processor, Refiner Permit Filing Fee	25.00
Used Oil Fuel Marketer Registration Fee, annual	25.00
Used Oil Burner Off Spec Permit Filing Fee	25.00
Used Oil Land Application Permit Filing Fee	25.00

**UTAH NATIONAL GUARD**

ITEM 256	To Utah National Guard	
	From General Fund	2,999,600
	From Federal Funds	9,862,100
	From Dedicated Credits Revenue	40,000

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	Schedule of Programs:		
	Administration	532,700	
	Armory Maintenance	12,369,000	
	DEPARTMENT OF TRANSPORTATION		
ITEM 257	To Department of Transportation -		
	Support Services		
	From General Fund		669,900
	From Transportation Fund		20,317,500
	From Federal Funds		560,300
	Schedule of Programs:		
	Administration	8,509,600	
	Comptroller	1,978,200	
	Data Processing	6,739,400	
	Internal Auditor	572,200	
	Community Relations	462,200	
	Ports of Entry	3,286,100	
ITEM 258	To Department of Transportation -		
	Engineering Services		
	From General Fund		170,000
	From Transportation Fund		11,034,200
	From Federal Funds		7,450,400
	From Dedicated Credits Revenue		786,000
	From Revenue Transfer - B & C Road Account		166,000
	Schedule of Programs:		
	Safety Operations	3,803,900	
	Planning and Programming	5,799,400	
	Preconstruction	10,003,300	

It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.

It is the intent of the Legislature that the Department make a report to

the Interim Executive Appropriations Committee and Transportation Interim Committee prior to the 1999 General Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Interim Executive Appropriations Committee and Transportation Interim Subcommittee and any transfer of funding will be facilitated through a supplemental appropriations request in the 1999 General Session.

It is intent of the Legislature that the Department of Transportation study the feasibility of High Occupancy Toll lanes and report their findings to the Interim Transportation Committee before December 1, 1998.

It is the intent of the Legislature that the Transportation Commission prioritize at least one additional pedestrian overpass in programming any enhancement funds made available in the reauthorized Intermodal Surface Transportation and Efficiency Act. It is the intent of the Legislature that local governments and/or school districts provide matching funds, and that the prioritization process adopted by the Transportation be followed.

ITEM 259	To Department of Transportation -	
	Region/District Management	
	From Transportation Fund	12,359,900
	From Federal Funds	2,937,400
	From Dedicated Credits Revenue	929,700
	Schedule of Programs:	
	Region 1	3,147,400
	Region 2	5,599,600
	Region 3	2,697,800
	Region 4	3,142,200
	Richfield	500,000
	Price	536,200
	Cedar City	603,800

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ITEM 260	To Department of Transportation - Equipment Management	
	From General Fund	241,400
	From Transportation Fund	4,504,600
	From Dedicated Credits Revenue	12,759,900
	Schedule of Programs:	
	Maintenance Planning	878,000
	Equipment Purchases	8,732,200
	Shops	7,895,700
	It is the intent of the Legislature that no Transportation funds or transfers from the Department of Transportation's budget be used for capital purchases in the Division of Fleet Operations budget.	
ITEM 261	To Department of Transportation - Maintenance Management	
	From General Fund	12,000
	From Transportation Fund	67,779,000
	From Dedicated Credits Revenue	450,000
	Schedule of Programs:	
	Maintenance Administration	1,389,700
	Region 1	11,457,800
	Region 2	15,707,200
	Region 3	10,808,200
	Richfield	8,229,300
	Price	9,264,200
	Cedar City	8,839,400
	Seasonal Pools	901,200
	Lands and Buildings	1,644,000
	It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.	
ITEM 262	To Department of Transportation - Aeronautics	
	From Federal Funds	10,000,000
	From Dedicated Credits Revenue	415,900

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	From Transportation Fund Restricted - Aeronautics	6,894,100
	Schedule of Programs:	
	Administration	720,700
	Airport Construction	10,936,100
	Civil Air Patrol	75,000
	Aid to Local Government	5,062,500
	Airplane Operations	515,700
ITEM 263	To Department of Transportation - B and C Road Fund	
	From Transportation Fund	85,770,000
	From Designated Sales Tax	17,000,000
	Schedule of Programs:	
	B and C Roads	102,770,000
ITEM 264	To Department of Transportation - Construction	
	From Transportation Fund	81,864,300
	From Federal Funds	103,281,600
	From Dedicated Credits Revenue	1,550,000
	From Designated Sales Tax	1,000,000
	Schedule of Programs:	
	Construction Management	2,027,000
	Civil Rights	306,800
	I -15 Team	1,732,400
	Field Crews	16,317,600
	Federal Construction - New	33,113,300
	Rehabilitation/Preservation	107,601,500
	State Construction - New	26,597,300

It is the intent of the Legislature that there is an appropriation to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of

federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law; and last, the construction of State highways, as funding permits.

It is also the intent of the Legislature that the FTEs for the field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriation otherwise made by this act to the Department of Transportation for other purposes.

It is the intent of the Legislature that representatives of the Utah Department of Transportation meet with the Critical Lands Task Committee and identify and discuss critical lands that could be used as wetlands mitigation.

ITEM 265	To Department of Transportation - Centennial Highway Fund	
	From General Fund	110,000,000
	From Transportation Fund	56,586,000
	From Federal Funds	50,000,000
	From Dedicated Credits Revenue	5,668,100
	From Centennial Highway Fund	16,583,000
	From Revenue Transfer - Internal	6,000,000
	From Beginning Nonlapsing Appropriation Balances	163,287,000
	From Bonding	190,000,000
	From Debt Service	(36,406,000)
	Schedule of Programs	
	Centennial Highway Fund	561,718,100
ITEM 266	To Department of Transportation - Mineral Lease	
	From General Fund Restricted - Mineral Lease	9,922,800
	Schedule of Programs:	
	Mineral Lease	7,750,000
	Payment in Lieu	2,172,800

It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or

reconstruction of highways not on the State Highway System that have been heavily impacted by energy development.

It is also the intent of the Legislature that private industry engaged in the developing of the State’s natural resources be encouraged to participate in the construction of the highway leading to their facilities. The funds appropriated for improvement or reconstruction of energy impacted highways that are not on the State Highway System are nonlapsing.

ITEM 267	<p>To Department of Transportation -  Safe Sidewalk Construction</p> <p>From Transportation Fund</p> <p>Schedule of Programs:</p> <p>Safe Sidewalk Construction</p>	<p>500,000</p> <p>500,000</p>
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It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 27-14-5, Utah Code Annotated 1953.

The funds appropriated for sidewalk construction shall not lapse.

If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.

It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75 percent State - 25 percent local match basis.

Section 2. This act takes effect July 1, 1998.