

**MINUTES OF THE
JOINT TRANSPORTATION & ENVIRONMENTAL QUALITY
APPROPRIATIONS SUBCOMMITTEE
ROOM 416, STATE CAPITOL BUILDING
January 26, 1998**

MEMBERS PRESENT: Sen. John P. Holmgren, Co-Chair
 Rep. Marda Dillree, Co-Chair
 Sen. Mont Evans
 Sen. Pete Suazo
 Rep. Brian R. Allen
 Rep. Don E. Bush
 Rep. Perry L. Buckner
 Rep. Gary F. Cox
 Rep. Wayne A. Harper
 Rep. Neal B. Hendrickson
 Rep. David L. Hogue
 Rep. Peter C. Knudson
 Rep. David Ure

MEMBERS ABSENT: Sen. Lane Beattie

STAFF PRESENT: Mark C. Bleazard, Fiscal Analyst
 Jennifer Lloyd, Committee Secretary

OTHERS PRESENT: list of visitors on file

Co Chair Rep. Dillree called the meeting to order 2:08 p.m.

MOTION: Rep. Hogue moved to pass the minutes of January 23, 1998. The motion passed unanimously.

National Guard

Colonel Lund and Lieutenant Colonel Wilson were introduced.

Mark Bleazard introduced National Guard Budget highlights and historical perspective of 95-97 actual.

- The Analyst is recommending \$25,000 from the General Fund to hire additional FTE maintenance specialist to assist with supervision of the prison maintenance crew.

- The Analyst is recommending \$10, 000 from the General Fund for FY 1999 be appropriated to further expand exhibits at the museum.

- The Analyst recommends \$512,900 for the budget of the National Guard Administration for FY 1999.
- The Legislative Analyst Armory Maintenance budget recommendation is \$12,095,700.

MOTION: Rep. Harper moved for Mark Bleazard, Analyst, to examine all budgets to increase funds for Fort Douglass Museum to find an additional \$75,000 ongoing. The motion failed with Sen. Pete Suazo and Rep. Harper voting favorably. Rep. Ure was absent for the vote.

Lieutenant Colonel introduced the mission statement of the National Guard, The National Guard Always Ready. A brief overview of National Guards activities the past year was given by Lieutenant Colonel Wilson reporting no casualties. The committee was informed that budgets have decreased from \$125 million to \$108 million, while the number of missions have increased. Requests for \$22,900 for Air Guard Maintenance, training money for state personnel, and personnel to coordinate all state activities for the National Guard were made.

MOTION: Rep. Hogue moved the committee draft a concurrent resolution..... The motion passed unanimously.

MOTION: Rep. Hendrickson moved for approval of Analysts National Guard figures. The motion passed unanimously.

Department of Environmental Quality

John P. Holmgren, Co-Chair

Marda Dillree, Co-Chair

Minutes of Transportation & Environmental Quality Appropriations Subcommittee
January 21, 1998
Page 4

Minutes of Transportation & Environmental Quality Appropriations Subcommittee
January 21, 1998
Page 5

Minutes of Transportation & Environmental Quality Appropriations Subcommittee
January 21, 1998
Page 6

Sen. John P. Holmgren, Co Chair

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Minutes of Transportation & Environmental Quality Appropriations Subcommittee
January 21, 1998
Page 8