

31	ITEM	4	To Department of Corrections - Institutional Operations	
32			From General Funds	146,800
33			Schedule of Programs:	
34			800 MHz Conversion	146,800
35			It is the intent of the Legislature that funds provided for 800	
36			MHz conversion in FY 1999 be nonlapsing and that those funds not	
37			used to pay service charges be used to purchase radio equipment.	
38			It is the intent of the Legislature that \$4.1 million of the funds	
39			identified in line 28, Senate Bill 1, 1998 General Session be	
40			nonlapsing for the operation of VOITIS facility at Draper Prison.	
41	ITEM	5	To Department of Corrections	
42			Under the terms of UCA 63-38-8.1 (UCA), the Legislature	
43			intends not to lapse Items 26, 27, and 30, Chapter 394, Laws of Utah	
44			1998. Expenditure of these funds is limited to:	
45			Line 26: Administration:	
46			Computers	\$100,000
47			Office equipment and supplies	25,000
48			Capital improvements	25,000
49			Communication equipment	<u>225,000</u>
50			Total	\$375,000
51			Line 27: Field Operations:	
52			Computers	\$450,000
53			Security equipment and supplies	450,000
54			Capital improvements	200,000
55			Communication equipment	<u>600,000</u>
56			Total	\$1,700,000
57			Line 30: Medical:	
58			Computers	\$280,000
59			Medication	250,000
60			Capital improvements	250,000
61			Communication equipment	<u>80,000</u>
62			Total	\$860,000
63	ITEM	6	To Department of Corrections - Institutional Operations	
64			From General Fund	(222,000)
65			Schedule of Programs:	
66			One-time Rent Savings	(222,000)
67	COURTS			

68	ITEM	7	To Judicial Council/State Court Administrator	
69			From Revenue Transfers - UCCJJ	943,400
70			Schedule of Programs:	
71			Data Processing	450,000
72			Pro-Tem Judges	133,000
73			Juvenile Justice Block Grant	360,400
74	ITEM	8	To Judicial Council/State Court Administrator	
75			Under the terms of UCA 63-38-8.1, the Legislature intends not	
76			to lapse Item 35, Chapter 394, Laws of Utah 1998. Expenditure of	
77			these funds is limited to:	
78			Data Processing	\$350,000
79			Capital Outlay	200,000
80			One-time contracts	<u>200,000</u>
81			Total	\$750,000
82	ITEM	9	To Judicial Council/State Court Administrator	
83			Under the terms of UCA 63-38-8.1, the Legislature intends not	
84			to lapse Item 39, Chapter 394, Laws of Utah 1998.	
85	ITEM	10	To Judicial Council/State Court Administrator - Contracts and Leases	
86			From General Fund Restricted - State Court Complex Account	150,000
87			Schedule of Programs:	
88			Contracts and Leases	150,000
89			It is the intent of the Legislature that funds appropriated for	
90			Contracts and Leases shall be nonlapsing and shall be used for data	
91			processing equipment and technology improvement in the Judiciary.	
92	ITEM	11	To Judicial Council/State Court Administrator - Contracts and Leases	
93			From General Fund	(809,700)
94			Schedule of Programs:	
95			One-time rent savings	(809,700)
96	DEPARTMENT OF PUBLIC SAFETY			
97	ITEM	12	To Department of Public Safety - Driver License Division	
98			From Transportation Restricted - Public Safety Restricted	100,000
99			Schedule of Programs:	
100			Digitized Driver License	100,000
101			It is the intent of the Legislature that funds for the HP-UNIX	
102			System be nonlapsing	

103	ITEM	13	To Department of Public Safety - Utah Highway Patrol	
104			From General Fund	203,100
105			From Dedicated Credits Revenue	429,000
106			Schedule of Programs:	
107			Intoxilyzers	109,000
108			Safety Inspection	320,000
109			800 MHz Conversion	203,100
110			It is the intent of the Legislature that funds provided for 800	
111			MHz conversion in FY 1999 be nonlapsing and that those funds not	
112			used to pay service charges be used to purchase radio equipment.	
113	ITEM	14	To Department of Public Safety - Comprehensive Emergency Management	
114			From General Fund	13,400
115			Schedule of Programs:	
116			800 MHz Conversion	13,400
117			It is the intent of the Legislature that funds provided for 800	
118			MHz conversion in FY 1999 be nonlapsing and that those funds not	
119			used to pay service charges be used to purchase radio equipment.	
120	ITEM	15	To Department of Public Safety - State Fire Marshal	
121			From General Fund Restricted - Fire Academy Support Account	100,000
122			Schedule of Programs:	
123			Life Safety Trailers	100,000
124	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES			
125	DEPARTMENT OF ADMINISTRATIVE SERVICES			
126	ITEM	16	To Department of Administrative Services - Division of Finance - Mandated	
127			From General Fund	4,000,000
128			From Uniform School Fund	3,500,000
129			From Federal Funds	1,019,700
130			From Commerce Service Fund	330,000
131			Schedule of Programs:	
132			Year 2000 Mitigation	8,849,700
133			It is the intent of the Legislature that funds for statewide Year	
134			2000 Mitigation are nonlapsing and shall be allocated among State	
135			agencies and institutions of higher education only for remediation of	
136			problems related to two-digit date fields in computing devices as	
137			directed by the State's Chief Information Officer and the Executive	
138			Director's Office within the Department of Administrative Services.	

139	ITEM	17	To Department of Administrative Services - Division of Finance - Mandated	
140			From Indigent Felony Trust Fund	(104,000)
141			To Indigent Inmate Trust Fund	104,000
142	ITEM	18	To Department of Administrative Services - Risk Management	
143			From Risk Management Fund	(801,100)
144			To General Fund	659,200
145			To Uniform School Fund	53,500
146			To Transportation Fund	88,400
147			It is the intent of the Legislature that the appropriation come	
148			from retained earnings related to the Workers Compensation portion	
149			of the Risk Management Fund. It is further the intent of the	
150			Legislature that the federal share of retained earnings appropriated	
151			be paid to the federal government as required by federal cost	
152			allocation regulation. The federal share shall be paid from the	
153			appropriation to the General Fund.	
154	ITEM	19	To Department of Administrative Services - Executive Director's Office -	
155			Fuel Mitigation	
156			From General Fund	537,600
157			From Uniform School Fund	134,400
158			Schedule of Programs:	
159			Fuel Mitigation	672,000
160			It is the intent of the Legislature that funds for Fuel Mitigation	
161			are nonlapsing.	
162	ITEM	20	To Board of Bonding Commissioners - Debt Service	
163			From Centennial Highway Fund	10,091,700
164			Schedule of Programs:	
165			General Obligation Interest	10,091,700
166	COMMERCE AND REVENUE			
167	ITEM	21	To Department of Alcoholic Beverage Control	
168			From Liquor Control Fund	157,000
169			Schedule of Programs:	
170			Stores and Agencies	157,000
171			Under the terms of UCA 63-38-8.1, the Legislature intends not	
172			to lapse Item 76 Chapter 394, Laws of Utah 1998. Expenditure of	
173			these funds is limited to:	
174			Stores and Agencies - Maintenance	
175			and Capital Equipment	\$100,000
176	ITEM	22	To Department of Commerce	

177			From General Fund Restricted - Commerce Service Fund	19,000
178			From General Fund Restricted - Nurses Education	
179			and Enforcement Fund	10,000
180			From General Fund Restricted - Factory Built Housing	
181			Fees Account	104,400
182			Schedule of Programs:	
183			Division of Occupational and Professional Licensing	133,400
184			Under the terms of UCA 63-38-8.1, the Legislature intends not	
185			to lapse Item 77, Chapter 394, Laws of Utah 1998. Expenditure of	
186			these funds is limited to:	
187			Computer Equipment and Software	\$300,000
188	ITEM	23	To Insurance Department	
189			From General Fund Restricted - Bail Bond Surety	
190			Administration Account	15,000
191			Schedule of Programs:	
192			Bail Bond Program	15,000
193			Under the terms of UCA 63-38-8.1, the Legislature intends not	
194			to lapse Item 84, Chapter 394, Laws of Utah 1998. Expenditure of	
195			these funds is limited to:	
196			Data Processing Equipment,	
197			Software and Training	\$75,000
198	ITEM	24	To Labor Commission	
199			It is the intent of the Legislature to allow the Labor Commission	
200			to make fees received from sponsoring and holding seminars as	
201			nonlapsing funds, allowing the agency to continue offering yearly	
202			training seminars using the funds collected from fees instead of	
203			using General Fund money.	
204			Under the terms of UCA 63-38-8.1, the Legislature intends not	
205			to lapse Item 94, Chapter 394, Laws of Utah 1998. Expenditure of	
206			these funds is limited to:	
207			Data Processing Equipment, Software	
208			and Copy Machine	\$50,000
209	ITEM	25	To Public Service Commission	
210			Under the terms of UCA 63-38-8.1, the Legislature intends not	
211			to lapse Item 86, Chapter 394, Laws of Utah 1998. Expenditure of	
212			these funds is limited to:	

213		Data Processing Equipment	\$35,000	
214		Training and Employee Incentives	5,000	
215		Capital Equipment and Improvements	10,000	
216	ITEM 26	To Utah State Tax Commission		
217		From General Fund		(23,200)
218		Schedule of Programs:		
219		Customer Service Division		(23,200)
220		It is the intent of the Legislature that the Utah State Tax		
221		Commission carry forward unexpended year end balances during the		
222		term of the UTAX project for costs directly related to UTAX § [;		
223		and that funding availability is contingent upon the Utah		
224		State Tax Commission demonstrating to the Executive		
225		Appropriations Committee three consecutive months of		
226		observed positive net monthly benefits when compared		
227		with agreed upon benchmark revenue projections as a		
228		result of the Computer Assisted Collection System for		
229		Government module] § .		
230		It is the intent of the Legislature to appropriate funding to the		
231		Utah State Tax Commission for the UTAX project, from the		
232		collection of out-sourced accounts receivables. The appropriation		
233		will be limited to the amount of funds recovered not to exceed		
234		\$6,600,000.		
235		It is the intent of the Legislature that the Utah State Tax		
236		Commission may only use the appropriation from out-sourced		
237		accounts receivable up to the amount actually collected.		
238	ITEM 27	To Department of Workforce Services		
239		From General Fund		1,500,000
240		From Federal Funds		1,000,000
241		Schedule of Programs:		
242		General Assistance	500,000	
243		Regional Administration - Food Stamp Program	2,000,000	
244		It is the intent of the Legislature that these funds be nonlapsing.		
245		ECONOMIC DEVELOPMENT AND HUMAN RESOURCES		
246		DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT		
247	ITEM 28	To Department of Community and Economic Development -		
248		Business and Economic Development		

249			From General Fund		70,000
250			Schedule of Programs:		
251			Administration - Atlas Tailings Task Force	20,000	
252			Local Economic Development Initiatives	50,000	
253			It is the intent of the Legislature that the Division of Business		
254			and Economic Development use remaining Defense Conversion		
255			funds for other job training programs and promotional opportunities.		
256	ITEM	29	To Department of Community and Economic Development -		
257			Special Initiatives		
258			From General Fund		(20,000)
259			Schedule of Programs		
260			Salt Lake County Parks	(20,000)	
261	ITEM	30	To Department of Community and Economic Development -		
262			Special Initiatives		
263			It is the intent of the Legislature that these funds are nonlapsing.		
264	ITEM	31	To Department of Community and Economic Development -		
265			Administration		
266			From General Fund		(50,000)
267			Schedule of Programs:		
268			Executive - Moving Expense	(50,000)	
269	ITEM	32	To Career Service Review Board		
270			From General Fund		15,000
271			Schedule of Programs:		
272			Career Service Review Board	15,000	
273	ITEM	33	To Department of Community and Economic Development -		
274			State History		
275			It is the intent of the Legislature that the Utah Centennial		
276			Writing Program be completed by June 30, 1999. All remaining		
277			project funds shall lapse to the General Fund.		
278	ITEM	34	To Department of Community and Economic Development -		
279			Industrial Assistance Fund		
280			From General Fund		4,162,000
281			Schedule of Programs		
282			Administration	4,162,000	
283	ITEM	35	To Department of Community and Economic Development -		
284			Business and Economic Development		
285			From General Fund		450,000
286			Schedule of Programs:		

287			Administration - Hill Field Easements	450,000
288			DEPARTMENT OF HEALTH	
289	ITEM	36	To Department of Health -	
290			Division of Epidemiology and Laboratory Services	
291			From General Fund Restricted - State Laboratory Drug	
292			Testing Account	150,000
293			Schedule of Programs:	
294			Environmental Chemistry and Toxicology	150,000
295	ITEM	37	To Department of Health -	
296			Division of Epidemiology and Laboratory Services	
297			Under the terms of UCA 63-38-8.1, the Legislature intends not	
298			to lapse Item 125, Chapter 394, Laws of Utah 1998. Expenditure of	
299			these funds is limited to:	
300			Environmental Chemistry and Toxicology:	
301			Gas chromatograph	\$48,000
302			Centrifuge	10,000
303			Laboratory computer equipment	10,000
304			Microbiology:	
305			Thermocycler	30,000
306			Microscope	12,000
307	ITEM	38	To Department of Health -	
308			Division of Community and Family Health Services	
309			From General Fund Restricted - Cigarette Tax Restricted	
310			Account	250,000
311			Schedule of Programs:	
312			Health Education	250,000
313			DEPARTMENT OF HUMAN SERVICES	
314	ITEM	39	To Department of Human Services - Executive Director Operations	
315			Under the terms of UCA 63-38-8.1, the Legislature intends not to	
316			lapse Item 130, Chapter 394, Laws of Utah 1998. Expenditure of	
317			these funds is limited to:	
318			Computer Equipment/Software	\$25,000
319	ITEM	40	To Department of Human Services - Division of Mental Health	
320			It is the intent of the Legislature that funds appropriated to the	
321			Division of Mental Health, Utah State Hospital, for the development	
322			of its information system are nonlapsing.	
323			Under the terms of UCA 63-38-8.1, the Legislature intends not to	
324			lapse Item 131, Chapter 394, Laws of Utah 1998. Expenditure of	
325			these funds is limited to:	
326			Computer Equipment/Software	\$25,000

327			Special Projects/Studies	25,000	
328	ITEM	41	To Department of Human Services - Division of Child and Family Services		
329			From General Fund		(5,098,000)
330			From Federal Funds		5,098,000
331	ITEM	42	To Department of Human Services - Division of Child and Family Services		
332			It is the intent of the Legislature that funds appropriated to the		
333			Division of Child and Family Services for development of the Child		
334			Welfare Management Information System, Christmas Box funding and		
335			any funding appropriated for the Foster Care Foundation are		
336			nonlapsing.		
337			Under the terms of UCA 63-38-8.1, the Legislature intends not to		
338			lapse Item 135, Chapter 394, Laws of Utah 1998. Expenditure of		
339			these funds is limited to:		
340			Computer Equipment/Software	\$25,000	
341			Equipment/Supplies	25,000	
342	ITEM	43	To Department of Human Services - Division of Aging and Adult Services		
343			It is the intent of the Legislature that funds appropriated for the		
344			National Aging Information System in the Division of Aging and		
345			Adult Services are nonlapsing.		
346			Under terms of UCA 63-38-8.1, the Legislature intends not to		
347			lapse Item 136, Chapter 394, Laws of Utah 1998. Expenditure of		
348			these funds is limited to:		
349			Special Projects/Studies	\$100,000	
350			Medicaid Waiver Late Billings	10,000	
351			Computer Equipment/Software	5,000	
352			Transportation	25,000	
353	ITEM	44	To Department of Human Services - Division of Substance Abuse		
354			Under the terms of UCA 63-38-8.1, the Legislature intends not to		
355			lapse Item 132, Chapter 394, Laws of Utah 1998. Expenditure of		
356			these funds is limited to:		
357			Computer Equipment/Software	\$20,000	
358	ITEM	45	To Department of Human Services - Division of Services for People with Disabilities		
359			Under the terms of UCA 63-38-8.1, the Legislature intends not to		
360			lapse Item 133, Chapter 394, Laws of Utah 1998. Expenditure of		
361			these funds is limited to:		
362			Computer Equipment/Software	\$25,000	
363			Equipment/Supplies	25,000	
364	NATURAL RESOURCES				
365	ITEM	46	To Department of Agriculture and Food - General Administration		

366		From Dedicated Credits Revenue	1,500
367		Schedule of Programs:	
368		Animal Health	1,500
369		Under the terms of UCA 63-38-8.1, the Legislature intends not	
370		to lapse Item 200, Chapter 394, Laws of Utah 1998. Expenditure of	
371		these funds is limited to:	
372		Agriculture in the Classroom	\$10,000
373		ISF Rate Adjustments	2,400
374		Capital Equipment or Improvements	65,000
375		Computer Equipment/Software	141,000
376		Employee Training/Incentives	63,000
377		Equipment/Supplies	40,000
378		Special Projects/Studies	25,000
379		Brucellosis vaccine RB 51	10,000
380		Small tools	1,000
381		Cellular phones	500
382		Microbiological Sampling and Analysis	7,500
383		Capital Equipment	290,000
384		Laboratory Equipment/Supplies	100,000
385	ITEM	47 To Department of Agriculture and Food -	
386		Agriculture Marketing and Development	
387		Under the terms of UCA 63-38-8.1, the Legislature intends not	
388		to lapse Item 201, Chapter 394, Laws of Utah 1998. Expenditure of	
389		these funds is limited to:	
390		Capital Equipment or Improvements	\$11,000
391		Computer Equipment/Software	20,000
392		Employee Training/Incentives	5,000
393		Equipment/Supplies	7,000
394		Special Projects/Studies	4,000
395	ITEM	48 To Department Of Agriculture and Food - Brand Inspection	
396		Under the terms of UCA 63-38-8.1, the Legislature intends not	
397		to lapse Item 203, Chapter 394, Laws of Utah 1998. Expenditure of	
398		these funds is limited to:	
399		Computer Equipment/Software	\$35,000
400		Employee Training/Incentives	3,000
401		Equipment/Supplies	5,000
402		Uniforms	4,000
403		Printing	15,000
404	ITEM	49 To Department of Agriculture and Food - Predatory Animal Control	
405		Under the terms of UCA 63-38-8.1, the Legislature intends not	

406 to lapse Item 204, Chapter 394, Laws of Utah 1998. Expenditure of
407 funds is limited to:

408		Capital Equipment or Improvements	\$10,000
409		Employee Training/Incentives	5,000
410		Special Projects/Studies	10,000

411 ITEM 50 To Department of Agriculture and Food - Plant Industry
412 Grain Inspection

413 Under the terms of UCA 63-38-8.1, the Legislature intends not
414 to lapse Item 208, Chapter 394, Laws of Utah 1998. Expenditure of
415 these funds is limited to:

416		Capital Equipment or Improvements	\$2,000
417		Employee Training/Incentives	5,000
418		Grain Exchange Maintenance	12,000
419		Equipment/Supplies	12,800

420 ITEM 51 To Department of Agriculture and Food - Agriculture
421 Marketing and Development - Environmental Quality

422 Under the terms of UCA 63-38-8.1, the Legislature intends not
423 to lapse Item 209, Chapter 394, Laws of Utah 1998. Expenditure of
424 these funds is limited to:

425		Capital Equipment or Improvements	\$15,000
426		Computer Equipment/Software	5,000
427		Employee Training/Incentives	3,000
428		Equipment/Supplies	1,000

429 ITEM 52 To Department of Natural Resources -
430 Department Administration

431 Under the terms of UCA 63-38-8.1, the Legislature intends not
432 to lapse Item 214, Chapter 394, Laws of Utah 1998. Expenditure of
433 these funds is limited to:

434		Computer Equipment/Software	\$9,500
435		Employee Training/Incentives	10,000
436		Equipment/Supplies	11,500
437		Special Projects/Studies	44,000

438 I ITEM 53 To Department of Natural Resources - Rent

439 Under the terms of UCA 63-38-8.1, the Legislature intends not
440 to lapse Item 217, Chapter 394, Laws of Utah 1998. Expenditure of
441 these funds is limited to:

442		Computer/Printer for Security System	\$3,000
443		Renovate Security/Copy Room	5,000
444		Landscaping Areas of DNR Complex	10,000
445		Replace Old Furniture with "System" Furniture	12,000

446	ITEM	54	To Department of Natural Resources -	
447			Division of Forestry, Fire and State Lands	
448			From General Fund Restricted - Sovereign Lands Management Account	120,000
449			Schedule of Programs:	
450			Program Delivery Cooperators	120,000
451	ITEM	55	To Department of Natural Resources -	
452			Division of Oil, Gas and Mining	
453			Under the terms of UCA 63-38-8.1, the Legislature intends not	
454			lapse Item 219, Chapter 394, Laws of Utah 1998. Expenditure of	
455			funds is limited to:	
456			Computer Equipment/Software	\$45,000
457			Employee Training/Incentives	30,000
458			Equipment/Supplies	20,000
459			Special Projects/Studies	5,000
460	ITEM	56	To Department of Natural Resources -	
461			Utah Geological Survey	

462 Under the terms of UCA 63-38-8.1, the Legislature intends not
 463 to lapse Item 220, Chapter 394, Laws of Utah 1998. Expenditure of
 464 funds is limited to:

465		Computer Equipment/Software	\$20,000
466		Employee Training/Incentives	5,000

467 ITEM 57 To Department of Natural Resources -
 468 Division of Water Resources

469 Under the terms of UCA 63-38-8.1, the Legislature intends not
 470 to lapse Item 221, Chapter 394, Laws of Utah 1998. Expenditure of
 471 these funds is limited to:

472		Capital Equipment	\$6,000
473		Computer Equipment/Software	17,000
474		Printing/Binding Costs for State Water Plan	6,000
475		Engineering Equipment	5,000
476		Office Equipment/Furnishings	6,000

477 ITEM 58 To Department of Natural Resources -
 478 Division of Water Rights

479 Under the terms of UCA 63-38-8.1, the Legislature intends not
 480 to lapse Item 223, Chapter 394, Laws of Utah 1998. Expenditure of
 481 funds is limited to:

482		Computer Equipment/Software	\$25,000
483		Geographic Positioning Satellite	
484		(GPS) Equipment	25,000

485 I ITEM 59 To Department of Natural Resources -
 486 Division of Wildlife Resources

487		From General Fund	30,000
488		From General Fund Restricted - Wildlife	
489		Resources Account	1,650,400
490		From General Fund Restricted - Wildlife	
491		Habitat Account	(1,650,400)

492 Schedule of Programs:

493		Law Enforcement (800 MHz Conversion)	30,000
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494 It is the intent of the Legislature that funds provided for 800
 495 MHz conversion in FY 1999 be nonlapsing and that those funds not
 496 used to pay service charges be used to purchase radio equipment.

497 It is the intent of the Legislature that \$1,130,000 of FY 1998
 498 nonlapsing General Fund Restricted - Lifetime License Trust Account
 499 (Fund 172) be transferred from the Wildlife Resources Operating
 500 Budget to the Wildlife Resources Capital Budget (Fisheries).

501			Under the terms of UCA 63-38-8.1, the Legislature intends not	
502			to lapse Item 224, Chapter 394, Laws of Utah 1998. Expenditure of	
503			these funds is limited to:	
504			Depredation Carryover	\$371,000
505			Hatchery Funding	1,130,000
506			Habitat Projects	1,436,400
507			Capital Facilities, Dam Safety	131,500
508	ITEM	60	To Department of Natural Resources -	
509			Division of Parks and Recreation	
510			From General Fund	(72,300)
511			Schedule of Programs:	
512			Law Enforcement (800 MHz Conversion)	27,700
513			Construction and Planning	(100,000)
514			It is the intent of the Legislature that funds provided for 800	
515			MHz conversion in FY 1999 be nonlapsing and that those funds not	
516			used to pay service charges be used to purchase radio equipment.	
517			Under the terms of UCA 63-38-8.1, the Legislature intends not	
518			to lapse Item 229, Chapter 394, Laws of Utah 1998. Expenditure of	
519			these funds is limited to:	
520			Computer Equipment/Software	\$15,000
521			Employee Training/Incentives	35,000
522			Equipment/Supplies/Publications	40,000
523			Signs	10,000
524			State Park Planning	50,000
525	ITEM	61	To School and Institutional Trust Lands Administration	
526			From Land Grant Management Fund	20,500
527			Schedule of Programs:	
528			Data Processing	20,500
529			CAPITAL FACILITIES - NATURAL RESOURCES	
530	ITEM	62	To Department of Natural Resources -	
531			Division of Parks and Recreation - Capital Budget	
532			From General Fund	100,000
533			From General Fund Restricted - Boating Account	600,000
534			From General Fund Restricted - Off-Highway Vehicle Account	111,000
535			From Federal Funds	375,000
536			Schedule of Programs:	
537			Facilities Acquisition and Development	100,000
538			Boating Access Grants	975,000
539			Off-Highway Trails	111,000
540			PUBLIC EDUCATION	

541 ITEM 63 Minimum School Program
542 From Uniform School Fund (6,000,000)
543 Schedule of Programs:
544 Minimum School Program (6,000,000)
545 ITEM 64 To State Board of Education - Applied Technology Education
546 Custom Fit Training
547 From Uniform School Fund 500,000
548 Schedule of Programs:
549 Custom Fit Training 500,000

550 TRANSPORTATION AND ENVIRONMENTAL QUALITY
551 UTAH NATIONAL GUARD

552 ITEM 65 To Utah National Guard
553 Under the terms of UCA 63-38-8.1, the Legislature intends not to
554 lapse Item 256, Chapter 394, Laws of Utah 1998. Expenditure of
555 these funds is limited to:
556 Armory Maintenance \$50,000
557 It is the intent of the Legislature that funds appropriated for tuition
558 assistance be considered as nonlapsing.

559 DEPARTMENT OF ENVIRONMENTAL QUALITY

560 ITEM 66 To Department of Environmental Quality
561 Executive Director
562 It is the intent of the Legislature that funds appropriated for FY
563 1999 for the purpose of addressing High Level Nuclear Waste shall be
564 nonlapsing.

565 ITEM 67 To Department of Environmental Quality
566 From General Fund Restricted - Petroleum Storage Tank 50,000
567 Schedule of Programs:
568 Environmental Response and Remediation 50,000
569 It is the intent of the Legislature that remaining funds in the
570 Sharon Steel litigation be lapsed to the Hazardous Substance
571 Mitigation Fund to be used as matching money for the State's share of
572 Sharon Steel Cleanup project.
573 It is the intent of the Legislature that remaining funds in the
574 Underground Storage Tank Cleanup appropriations be transferred to
575 the Petroleum Storage Tank Cleanup Fund, to be used for the purpose
576 of cleaning up leaking underground storage tank sites that are not
577 covered under the Petroleum Storage Tank Expendable Trust Fund.
578 It is the intent of the Legislature that funds appropriated for
579 Underground Storage Tank ACCESS database are to be considered
580 nonlapsing.

581	ITEM	68	To Department of Environmental Quality - Radiation	
582			It is the intent of the Legislature that unexpended licensing fees	
583			paid in FY 1999 for purpose of applying for new radioactive waste	
584			disposal licenses are to be considered as nonlapsing.	
585	ITEM	69	To Expendable Trust Fund - Petroleum Storage Tank	
586			From Centennial Highway Fund	5,000,000
587			Schedule of Programs:	
588			Expendable Trust Fund - Petroleum Storage Tank	5,000,000
589	DEPARTMENT OF TRANSPORTATION			
590	ITEM	70	To Department of Transportation - Centennial Highway Fund	
591			From General Fund	5,000,000
592			From Debt Service	(1,691,300)
593			Schedule of Programs:	
594			Centennial Highway Fund	3,308,700
595	ITEM	71	To Department of Transportation - Support Services	
596			From Transportation Fund	699,400
597			From Federal Funds	(8,900)
598			Schedule of Programs:	
599			Administrative Services	2,800
600			Data Processing	205,800
601			Comptroller	505,400
602			Community Relations	(23,500)
603			Under the terms of UCA 63-38-8.1, the Legislature intends not to	
604			lapse Item 257, Chapter 394, Laws of Utah 1998. Expenditure of	
605			these funds is limited to:	
606			Support Services	
607			Data Processing Equipment	\$350,000
608			Training	100,000
609			Performance Audits	80,000
610	ITEM	72	To Department of Transportation - Engineering Services	
611			From Transportation Fund	(899,800)
612			From Federal Funds	(2,700)
613			From Dedicated Credits Revenue	14,000
614			Schedule of Programs:	
615			Safety Division	(198,300)
616			Program Development	(191,900)
617			Preconstruction	(498,300)
618	ITEM	73	To Department of Transportation - Construction	
619			From Transportation Fund	(198,800)
620			From Federal Funds	59,900
621			Schedule of Programs:	
622			Construction Management	(29,700)

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623		I-15 Team	(42,100)	
624		Field Crews	76,400	
625		Federal Construction - New	33,800	
626		State Construction - New	(177,300)	
627	ITEM 74	To Department of Transportation - Region Management		
628		From Transportation Fund		273,600
629		From Federal Funds		117,000
630		Schedule of Programs:		
631		Region I	(113,200)	
632		Region 2	671,500	
633		Region 3	10,400	
634		Region 4	(13,400)	
635		Richfield	(55,600)	
636		Price	(59,700)	
637		Cedar City	(49,400)	
638	ITEM 75	To Department of Transportation - Maintenance Management		
639		From Transportation Fund		85,100
640		Schedule of Programs:		
641		Region 1	45,100	
642		Region 2	1,900	
643		Region 3	53,400	
644		Richfield	55,600	
645		Price	59,700	
646		Cedar City	49,400	
647		Land and Buildings	(180,000)	
648		Under the terms of UCA 63-38-8.1, the Legislature intends not to		
649		lapse Item 261, Chapter 394, Laws of Utah 1998. Expenditure of		
650		these funds is limited to:		
651		Maintenance Management		
652		Contractual Maintenance	\$600,000	
653	ITEM 76	To Department of Transportation - Equipment Management		
654		From Transportation Fund		16,100
655		Schedule of Programs:		
656		Maintenance Planning	46,400	
657		Shops	(30,300)	
658		Under the terms of UCA 63-38-8.1, the Legislature intends not to		
659		lapse Item 260, Chapter 394, Laws of Utah 1998. Expenditure of		
660		these funds is limited to:		
661		Equipment Management		
662		Equipment Purchases	\$754,300	

663 ITEM 77 To Department of Transportation - Aeronautics
664 Under the terms of UCA 63-38-8.1, the Legislature intends not to
665 lapse Item 262, Chapter 394, Laws of Utah 1998. Expenditure of
666 these funds is limited to:
667 Aeronautics
668 Airport Construction \$100,000
669 ITEM 78 To Department of Transportation - Mineral Lease
670 From General Fund Restricted - Mineral Lease 1,400,000
671 Schedule of Programs:
672 Mineral Lease 1,400,000
673 Section 2. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII,
674 Section 8 without the Governor's signature, or in the case of a veto, the date of override.