

31	ITEM	4	To Department of Corrections - Institutional Operations	
32			From General Funds	146,800
33			Schedule of Programs:	
34			800 MHz Conversion	146,800
35			It is the intent of the Legislature that funds provided for 800	
36			MHz conversion in FY 1999 be nonlapsing and that those funds not	
37			used to pay service charges be used to purchase radio equipment.	
38			It is the intent of the Legislature that \$4.1 million of the funds	
39			identified in line 28, Senate Bill 1, 1998 General Session be	
40			nonlapsing for the operation of VOITIS facility at Draper Prison.	
41	ITEM	5	To Department of Corrections	
42			Under the terms of UCA 63-38-8.1 (UCA), the Legislature	
43			intends not to lapse Items 26, 27, and 30, Chapter 394, Laws of	
44			Utah 1998. Expenditure of these funds is limited to:	
45			Line 26: Administration:	
46			Computers	\$100,000
47			Office equipment and supplies	25,000
48			Capital improvements	25,000
49			Communication equipment	<u>225,000</u>
50			Total	\$375,000
51			Line 27: Field Operations:	
52			Computers	\$450,000
53			Security equipment and supplies	450,000
54			Capital improvements	200,000
55			Communication equipment	<u>600,000</u>
56			Total	\$1,700,000
57			Line 30: Medical:	
58			Computers	\$280,000
59			Medication	250,000
60			Capital improvements	250,000
61			Communication equipment	<u>80,000</u>
62			Total	\$860,000
63	ITEM	6	To Department of Corrections - Institutional Operations	
64			From General Fund	(222,000)
65			Schedule of Programs:	
66			One-time Rent Savings	(222,000)

67	COURTS			
68	ITEM	7	To Judicial Council/State Court Administrator	
69			From Revenue Transfers - UCCJJ	943,400
70			Schedule of Programs:	
71			Data Processing	450,000
72			Pro-Tem Judges	133,000
73			Juvenile Justice Block Grant	360,400
74	ITEM	8	To Judicial Council/State Court Administrator	
75			Under the terms of UCA 63-38-8.1, the Legislature intends not	
76			to lapse Item 35, Chapter 394, Laws of Utah 1998. Expenditure of	
77			these funds is limited to:	
78			Data Processing	\$350,000
79			Capital Outlay	200,000
80			One-time contracts	<u>200,000</u>
81			Total	\$750,000
82	ITEM	9	To Judicial Council/State Court Administrator	
83			Under the terms of UCA 63-38-8.1, the Legislature intends not	
84			to lapse Item 39, Chapter 394, Laws of Utah 1998.	
85	ITEM	10	To Judicial Council/State Court Administrator - Contracts and Leases	
86			From General Fund Restricted - State Court Complex Account	150,000
87			Schedule of Programs:	
88			Contracts and Leases	150,000
89			It is the intent of the Legislature that funds appropriated for	
90			Contracts and Leases shall be nonlapsing and shall be used for data	
91			processing equipment and technology improvement in the Judiciary.	
92	ITEM	11	To Judicial Council/State Court Administrator - Contracts and Leases	
93			From General Fund	(809,700)
94			Schedule of Programs:	
95			One-time rent savings	(809,700)
96	DEPARTMENT OF PUBLIC SAFETY			
97	ITEM	12	To Department of Public Safety - Driver License Division	
98			From Transportation Restricted - Public Safety Restricted	100,000
99			Schedule of Programs:	
100			Digitized Driver License	100,000
101			It is the intent of the Legislature that funds for the HP-UNIX	
102			System be nonlapsing	

103	ITEM	13	To Department of Public Safety - Utah Highway Patrol	
104			From General Fund	203,100
105			From Dedicated Credits Revenue	429,000
106			Schedule of Programs:	
107			Intoxilyzers	109,000
108			Safety Inspection	320,000
109			800 MHz Conversion	203,100
110			It is the intent of the Legislature that funds provided for 800	
111			MHz conversion in FY 1999 be nonlapsing and that those funds not	
112			used to pay service charges be used to purchase radio equipment.	
113	ITEM	14	To Department of Public Safety - Comprehensive Emergency Management	
114			From General Fund	13,400
115			Schedule of Programs:	
116			800 MHz Conversion	13,400
117			It is the intent of the Legislature that funds provided for 800	
118			MHz conversion in FY 1999 be nonlapsing and that those funds not	
119			used to pay service charges be used to purchase radio equipment.	
120	ITEM	15	To Department of Public Safety - State Fire Marshal	
121			From General Fund Restricted - Fire Academy Support Account	100,000
122			Schedule of Programs:	
123			Life Safety Trailers	100,000
124	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES			
125	DEPARTMENT OF ADMINISTRATIVE SERVICES			
126	ITEM	16	To Department of Administrative Services - Division of Finance - Mandated	
127			From General Fund	4,000,000
128			From Uniform School Fund	3,500,000
129			From Federal Funds	1,019,700
130			From Commerce Service Fund	330,000
131			Schedule of Programs:	
132			Year 2000 Mitigation	8,849,700
133			It is the intent of the Legislature that funds for statewide Year	
134			2000 Mitigation are nonlapsing and shall be allocated among State	
135			agencies and institutions of higher education only for remediation	
136			of problems related to two-digit date fields in computing devices as	
137			directed by the State's Chief Information Officer and the Executive	
138			Director's Office within the Department of Administrative Services.	

139	ITEM	17	To Department of Administrative Services - Division of Finance - Mandated	
140			From Indigent Felony Trust Fund	(104,000)
141			To Indigent Inmate Trust Fund	104,000
142	ITEM	18	To Department of Administrative Services - Risk Management	
143			From Risk Management Fund	(801,100)
144			To General Fund	659,200
145			To Uniform School Fund	53,500
146			To Transportation Fund	88,400
147			It is the intent of the Legislature that the appropriation come	
148			from retained earnings related to the Workers Compensation portion	
149			of the Risk Management Fund. It is further the intent of the	
150			Legislature that the federal share of retained earnings appropriated	
151			be paid to the federal government as required by federal cost	
152			allocation regulation. The federal share shall be paid from the	
153			appropriation to the General Fund.	
154	ITEM	19	To Department of Administrative Services - Executive Director's Office -	
155			Fuel Mitigation	
156			From General Fund	537,600
157			From Uniform School Fund	134,400
158			Schedule of Programs:	
159			Fuel Mitigation	672,000
160			It is the intent of the Legislature that funds for Fuel Mitigation	
161			are nonlapsing.	
162	ITEM	20	To Board of Bonding Commissioners - Debt Service	
163			From Centennial Highway Fund	10,091,700
164			Schedule of Programs:	
165			General Obligation Interest	10,091,700
166	COMMERCE AND REVENUE			
167	ITEM	21	To Department of Alcoholic Beverage Control	
168			From Liquor Control Fund	157,000
169			Schedule of Programs:	
170			Stores and Agencies	157,000
171			Under the terms of UCA 63-38-8.1, the Legislature intends not	
172			to lapse Item 76 Chapter 394, Laws of Utah 1998. Expenditure of	
173			these funds is limited to:	
174			Stores and Agencies - Maintenance	

175			and Capital Equipment	\$100,000	
176	ITEM	22	To Department of Commerce		
177			From General Fund Restricted - Commerce Service Fund		19,000
178			From General Fund Restricted - Nurses Education		
179			and Enforcement Fund		10,000
180			From General Fund Restricted - Factory Built Housing		
181			Fees Account		104,400
182			Schedule of Programs:		
183			Division of Occupational and Professional Licensing		133,400
184			Under the terms of UCA 63-38-8.1, the Legislature intends not		
185			to lapse Item 77, Chapter 394, Laws of Utah 1998. Expenditure of		
186			these funds is limited to:		
187			Computer Equipment and Software	\$300,000	
188	ITEM	23	To Insurance Department		
189			From General Fund Restricted - Bail Bond Surety		
190			Administration Account		15,000
191			Schedule of Programs:		
192			Bail Bond Program		15,000
193			Under the terms of UCA 63-38-8.1, the Legislature intends not		
194			to lapse Item 84, Chapter 394, Laws of Utah 1998. Expenditure of		
195			these funds is limited to:		
196			Data Processing Equipment,		
197			Software and Training	\$75,000	
198	ITEM	24	To Labor Commission		
199			It is the intent of the Legislature to allow the Labor Commission		
200			to make fees received from sponsoring and holding seminars as		
201			nonlapsing funds, allowing the agency to continue offering yearly		
202			training seminars using the funds collected from fees instead of		
203			using General Fund money.		
204			Under the terms of UCA 63-38-8.1, the Legislature intends not		
205			to lapse Item 94, Chapter 394, Laws of Utah 1998. Expenditure of		
206			these funds is limited to:		
207			Data Processing Equipment, Software		
208			and Copy Machine	\$50,000	
209	ITEM	25	To Public Service Commission		
210			Under the terms of UCA 63-38-8.1, the Legislature intends not		
211			to lapse Item 86, Chapter 394, Laws of Utah 1998. Expenditure of		

212		these funds is limited to:	
213		Data Processing Equipment	\$35,000
214		Training and Employee Incentives	5,000
215		Capital Equipment and Improvements	10,000
216	ITEM 26	To Utah State Tax Commission	
217		From General Fund	(23,200)
218		Schedule of Programs:	
219		Customer Service Division	(23,200)
220		It is the intent of the Legislature that the Utah State Tax	
221		Commission carry forward unexpended year end balances during the	
222		term of the UTAX project for costs directly related to UTAX, and	
223		that funding availability is contingent upon the Utah State Tax	
224		Commission demonstrating to the Executive Appropriations	
225		Committee three consecutive months of observed positive net	
226		monthly benefits when compared with agreed upon benchmark	
227		revenue projections as a result of the Computer Assisted Collection	
228		System for Government module.	
229		It is the intent of the Legislature to appropriate funding to the	
230		Utah State Tax Commission for the UTAX project, from the	
231		collection of out-sourced accounts receivables. The appropriation	
232		will be limited to the amount of funds recovered not to exceed	
233		\$6,600,000.	
234		It is the intent of the Legislature that the Utah State Tax	
235		Commission may only use the appropriation from out-sourced	
236		accounts receivable up to the amount actually collected.	
237	ITEM 27	To Department of Workforce Services	
238		From General Fund	1,500,000
239		From Federal Funds	1,000,000
240		Schedule of Programs:	
241		General Assistance	500,000
242		Regional Administration - Food Stamp Program	2,000,000
243		It is the intent of the Legislature that these funds be nonlapsing.	
244		ECONOMIC DEVELOPMENT AND HUMAN RESOURCES	
245		DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT	
246	ITEM 28	To Department of Community and Economic Development -	
247		Business and Economic Development	

248			From General Fund		70,000
249			Schedule of Programs:		
250			Administration - Atlas Tailings Task Force	20,000	
251			Local Economic Development Initiatives	50,000	
252			It is the intent of the Legislature that the Division of Business		
253			and Economic Development use remaining Defense Conversion		
254			funds for other job training programs and promotional		
255			opportunities.		
256	ITEM	29	To Department of Community and Economic Development -		
257			Special Initiatives		
258			From General Fund		(20,000)
259			Schedule of Programs		
260			Salt Lake County Parks	(20,000)	
261	ITEM	30	To Department of Community and Economic Development -		
262			Special Initiatives		
263			It is the intent of the Legislature that these funds are		
264			nonlapsing.		
265	ITEM	31	To Department of Community and Economic Development -		
266			Administration		
267			From General Fund		(50,000)
268			Schedule of Programs:		
269			Executive - Moving Expense	(50,000)	
270	ITEM	32	To Career Service Review Board		
271			From General Fund		15,000
272			Schedule of Programs:		
273			Career Service Review Board	15,000	
274	ITEM	33	To Department of Community and Economic Development -		
275			State History		
276			It is the intent of the Legislature that the Utah Centennial		
277			Writing Program be completed by June 30, 1999. All remaining		
278			project funds shall lapse to the General Fund.		
279	ITEM	34	To Department of Community and Economic Development -		
280			Industrial Assistance Fund		
281			From General Fund		4,162,000
282			Schedule of Programs		

283			Administration	4,162,000
284	ITEM	35	To Department of Community and Economic Development -	
285			Business and Economic Development	
286			From General Fund	450,000
287			Schedule of Programs:	
288			Administration - Hill Field Easements	450,000
289	DEPARTMENT OF HEALTH			
290	ITEM	36	To Department of Health -	
291			Division of Epidemiology and Laboratory Services	
292			From General Fund Restricted - State Laboratory Drug	
293			Testing Account	150,000
294			Schedule of Programs:	
295			Environmental Chemistry and Toxicology	150,000
296	ITEM	37	To Department of Health -	
297			Division of Epidemiology and Laboratory Services	
298			Under the terms of UCA 63-38-8.1, the Legislature intends not	
299			to lapse Item 125, Chapter 394, Laws of Utah 1998. Expenditure of	
300			these funds is limited to:	
301			Environmental Chemistry and Toxicology:	
302			Gas chromatograph	\$48,000
303			Centrifuge	10,000
304			Laboratory computer equipment	10,000
305			Microbiology:	
306			Thermocycler	30,000
307			Microscope	12,000
308	ITEM	38	To Department of Health -	
309			Division of Community and Family Health Services	
310			From General Fund Restricted - Cigarette Tax Restricted	
311			Account	250,000
312			Schedule of Programs:	
313			Health Education	250,000
314	DEPARTMENT OF HUMAN SERVICES			
315	ITEM	39	To Department of Human Services - Executive Director Operations	
316			Under the terms of UCA 63-38-8.1, the Legislature intends not	
317			to lapse Item 130, Chapter 394, Laws of Utah 1998. Expenditure of	

318 these funds is limited to:

319 Computer Equipment/Software \$25,000

320 ITEM 40 To Department of Human Services - Division of Mental Health

321 It is the intent of the Legislature that funds appropriated to the

322 Division of Mental Health, Utah State Hospital, for the development

323 of its information system are nonlapsing.

324 Under the terms of UCA 63-38-8.1, the Legislature intends not

325 to lapse Item 131, Chapter 394, Laws of Utah 1998. Expenditure of

326 these funds is limited to:

327 Computer Equipment/Software \$25,000

328 Special Projects/Studies 25,000

329 ITEM 41 To Department of Human Services - Division of Child and Family Services

330 From General Fund (5,098,000)

331 From Federal Funds 5,098,000

332 ITEM 42 To Department of Human Services - Division of Child and Family Services

333 It is the intent of the Legislature that funds appropriated to the

334 Division of Child and Family Services for development of the Child

335 Welfare Management Information System, Christmas Box funding

336 and any funding appropriated for the Foster Care Foundation are

337 nonlapsing.

338 Under the terms of UCA 63-38-8.1, the Legislature intends not

339 to lapse Item 135, Chapter 394, Laws of Utah 1998. Expenditure of

340 these funds is limited to:

341 Computer Equipment/Software \$25,000

342 Equipment/Supplies 25,000

343 ITEM 43 To Department of Human Services - Division of Aging and Adult Services

344 It is the intent of the Legislature that funds appropriated for the

345 National Aging Information System in the Division of Aging and

346 Adult Services are nonlapsing.

347 Under terms of UCA 63-38-8.1, the Legislature intends not to

348 lapse Item 136, Chapter 394, Laws of Utah 1998. Expenditure of

349 these funds is limited to:

350 Special Projects/Studies \$100,000

351 Medicaid Waiver Late Billings 10,000

352 Computer Equipment/Software 5,000

353		Transportation	25,000	
354	ITEM	44	To Department of Human Services - Division of Substance Abuse	
355			Under the terms of UCA 63-38-8.1, the Legislature intends not	
356			to lapse Item 132, Chapter 394, Laws of Utah 1998. Expenditure of	
357			these funds is limited to:	
358			Computer Equipment/Software	\$20,000
359	ITEM	45	To Department of Human Services - Division of Services for People with Disabilities	
360			Under the terms of UCA 63-38-8.1, the Legislature intends not	
361			to lapse Item 133, Chapter 394, Laws of Utah 1998. Expenditure of	
362			these funds is limited to:	
363			Computer Equipment/Software	\$25,000
364			Equipment/Supplies	25,000
365	NATURAL RESOURCES			
366	ITEM	46	To Department of Agriculture and Food - General Administration	
367			From Dedicated Credits Revenue	1,500
368			Schedule of Programs:	
369			Animal Health	1,500
370			Under the terms of UCA 63-38-8.1, the Legislature intends not	
371			to lapse Item 200, Chapter 394, Laws of Utah 1998. Expenditure of	
372			these funds is limited to:	
373			Agriculture in the Classroom	\$10,000
374			ISF Rate Adjustments	2,400
375			Capital Equipment or Improvements	65,000
376			Computer Equipment/Software	141,000
377			Employee Training/Incentives	63,000
378			Equipment/Supplies	40,000
379			Special Projects/Studies	25,000
380			Brucellosis vaccine RB 51	10,000
381			Small tools	1,000
382			Cellular phones	500
383			Microbiological Sampling and Analysis	7,500
384			Capital Equipment	290,000
385			Laboratory Equipment/Supplies	100,000
386	ITEM	47	To Department of Agriculture and Food -	
387			Agriculture Marketing and Development	

388 Under the terms of UCA 63-38-8.1, the Legislature intends not
 389 to lapse Item 201, Chapter 394, Laws of Utah 1998. Expenditure of
 390 these funds is limited to:

391	Capital Equipment or Improvements	\$11,000
392	Computer Equipment/Software	20,000
393	Employee Training/Incentives	5,000
394	Equipment/Supplies	7,000
395	Special Projects/Studies	4,000

396 ITEM 48 To Department Of Agriculture and Food - Brand Inspection

397 Under the terms of UCA 63-38-8.1, the Legislature intends not
 398 to lapse Item 203, Chapter 394, Laws of Utah 1998. Expenditure of
 399 these funds is limited to:

400	Computer Equipment/Software	\$35,000
401	Employee Training/Incentives	3,000
402	Equipment/Supplies	5,000
403	Uniforms	4,000
404	Printing	15,000

405 ITEM 49 To Department of Agriculture and Food - Predatory Animal Control

406 Under the terms of UCA 63-38-8.1, the Legislature intends not
 407 to lapse Item 204, Chapter 394, Laws of Utah 1998. Expenditure of
 408 funds is limited to:

409	Capital Equipment or Improvements	\$10,000
410	Employee Training/Incentives	5,000
411	Special Projects/Studies	10,000

412 ITEM 50 To Department of Agriculture and Food - Plant Industry

413 Grain Inspection

414 Under the terms of UCA 63-38-8.1, the Legislature intends not
 415 to lapse Item 208, Chapter 394, Laws of Utah 1998. Expenditure of
 416 these funds is limited to:

417	Capital Equipment or Improvements	\$2,000
418	Employee Training/Incentives	5,000
419	Grain Exchange Maintenance	12,000
420	Equipment/Supplies	12,800

421 ITEM 51 To Department of Agriculture and Food - Agriculture

422 Marketing and Development - Environmental Quality

423 Under the terms of UCA 63-38-8.1, the Legislature intends not
 424 to lapse Item 209, Chapter 394, Laws of Utah 1998. Expenditure of

425		these funds is limited to:		
426		Capital Equipment or Improvements	\$15,000	
427		Computer Equipment/Software	5,000	
428		Employee Training/Incentives	3,000	
429		Equipment/Supplies	1,000	
430	ITEM 52	To Department of Natural Resources -		
431		Department Administration		
432		Under the terms of UCA 63-38-8.1, the Legislature intends not		
433		to lapse Item 214, Chapter 394, Laws of Utah 1998. Expenditure of		
434		these funds is limited to:		
435		Computer Equipment/Software	\$9,500	
436		Employee Training/Incentives	10,000	
437		Equipment/Supplies	11,500	
438		Special Projects/Studies	44,000	
439	I ITEM 53	To Department of Natural Resources - Rent		
440		Under the terms of UCA 63-38-8.1, the Legislature intends not		
441		to lapse Item 217, Chapter 394, Laws of Utah 1998. Expenditure of		
442		these funds is limited to:		
443		Computer/Printer for Security System	\$3,000	
444		Renovate Security/Copy Room	5,000	
445		Landscaping Areas of DNR Complex	10,000	
446		Replace Old Furniture with "System" Furniture	12,000	
447	ITEM 54	To Department of Natural Resources -		
448		Division of Forestry, Fire and State Lands		
449		From General Fund Restricted - Sovereign Lands Management Account		120,000
450		Schedule of Programs:		
451		Program Delivery Cooperators		120,000
452	ITEM 55	To Department of Natural Resources -		
453		Division of Oil, Gas and Mining		
454		Under the terms of UCA 63-38-8.1, the Legislature intends not		
455		lapse Item 219, Chapter 394, Laws of Utah 1998. Expenditure of		
456		funds is limited to:		
457		Computer Equipment/Software	\$45,000	
458		Employee Training/Incentives	30,000	
459		Equipment/Supplies	20,000	

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460			Special Projects/Studies	5,000
461	ITEM	56	To Department of Natural Resources -	
462			Utah Geological Survey	

463 Under the terms of UCA 63-38-8.1, the Legislature intends not
 464 to lapse Item 220, Chapter 394, Laws of Utah 1998. Expenditure of
 465 funds is limited to:

466	Computer Equipment/Software	\$20,000
467	Employee Training/Incentives	5,000

468 ITEM 57 To Department of Natural Resources -
 469 Division of Water Resources

470 Under the terms of UCA 63-38-8.1, the Legislature intends not
 471 to lapse Item 221, Chapter 394, Laws of Utah 1998. Expenditure of
 472 these funds is limited to:

473	Capital Equipment	\$6,000
474	Computer Equipment/Software	17,000
475	Printing/Binding Costs for State Water Plan	6,000
476	Engineering Equipment	5,000
477	Office Equipment/Furnishings	6,000

478 ITEM 58 To Department of Natural Resources -
 479 Division of Water Rights

480 Under the terms of UCA 63-38-8.1, the Legislature intends not
 481 to lapse Item 223, Chapter 394, Laws of Utah 1998. Expenditure of
 482 funds is limited to:

483	Computer Equipment/Software	\$25,000
484	Geographic Positioning Satellite	
485	(GPS) Equipment	25,000

486 I ITEM 59 To Department of Natural Resources -
 487 Division of Wildlife Resources

488	From General Fund	30,000
489	From General Fund Restricted - Wildlife	
490	Resources Account	1,650,400
491	From General Fund Restricted - Wildlife	
492	Habitat Account	(1,650,400)

493 Schedule of Programs:

494	Law Enforcement (800 MHz Conversion)	30,000
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495 It is the intent of the Legislature that funds provided for 800
 496 MHz conversion in FY 1999 be nonlapsing and that those funds not
 497 used to pay service charges be used to purchase radio equipment.

498 It is the intent of the Legislature that \$1,130,000 of FY 1998

499 nonlapsing General Fund Restricted - Lifetime License Trust
 500 Account (Fund 172) be transferred from the Wildlife Resources
 501 Operating Budget to the Wildlife Resources Capital Budget
 502 (Fisheries).

503 Under the terms of UCA 63-38-8.1, the Legislature intends not
 504 to lapse Item 224, Chapter 394, Laws of Utah 1998. Expenditure of
 505 these funds is limited to:

506	Depredation Carryover	\$371,000
507	Hatchery Funding	1,130,000
508	Habitat Projects	1,436,400
509	Capital Facilities, Dam Safety	131,500

510 ITEM 60 To Department of Natural Resources -
 511 Division of Parks and Recreation
 512 From General Fund (72,300)

513 Schedule of Programs:

514	Law Enforcement (800 MHz Conversion)	27,700
515	Construction and Planning	(100,000)

516 It is the intent of the Legislature that funds provided for 800
 517 MHz conversion in FY 1999 be nonlapsing and that those funds not
 518 used to pay service charges be used to purchase radio equipment.

519 Under the terms of UCA 63-38-8.1, the Legislature intends not
 520 to lapse Item 229, Chapter 394, Laws of Utah 1998. Expenditure of
 521 these funds is limited to:

522	Computer Equipment/Software	\$15,000
523	Employee Training/Incentives	35,000
524	Equipment/Supplies/Publications	40,000
525	Signs	10,000
526	State Park Planning	50,000

527 ITEM 61 To School and Institutional Trust Lands Administration
 528 From Land Grant Management Fund 20,500

529 Schedule of Programs:

530	Data Processing	20,500
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531 CAPITAL FACILITIES - NATURAL RESOURCES

532 ITEM 62 To Department of Natural Resources -
 533 Division of Parks and Recreation - Capital Budget
 534 From General Fund 100,000

535		From General Fund Restricted - Boating Account	600,000
536		From General Fund Restricted - Off-Highway Vehicle Account	111,000
537		From Federal Funds	375,000
538		Schedule of Programs:	
539		Facilities Acquisition and Development	100,000
540		Boating Access Grants	975,000
541		Off-Highway Trails	111,000
542		PUBLIC EDUCATION	
543	ITEM 63	Minimum School Program	
544		From Uniform School Fund	(6,000,000)
545		Schedule of Programs:	
546		Minimum School Program	(6,000,000)
547	ITEM 64	To State Board of Education - Applied Technology Education	
548		Custom Fit Training	
549		From Uniform School Fund	500,000
550		Schedule of Programs:	
551		Custom Fit Training	500,000
552		TRANSPORTATION AND ENVIRONMENTAL QUALITY	
553		UTAH NATIONAL GUARD	
554	ITEM 65	To Utah National Guard	
555		Under the terms of UCA 63-38-8.1, the Legislature intends not	
556		to lapse Item 256, Chapter 394, Laws of Utah 1998. Expenditure of	
557		these funds is limited to:	
558		Armory Maintenance	\$50,000
559		It is the intent of the Legislature that funds appropriated for	
560		tuition assistance be considered as nonlapsing.	
561		DEPARTMENT OF ENVIRONMENTAL QUALITY	
562	ITEM 66	To Department of Environmental Quality	
563		Executive Director	
564		It is the intent of the Legislature that funds appropriated for FY	
565		1999 for the purpose of addressing High Level Nuclear Waste shall	
566		be nonlapsing.	
567	ITEM 67	To Department of Environmental Quality	
568		From General Fund Restricted - Petroleum Storage Tank	50,000
569		Schedule of Programs:	
570		Environmental Response and Remediation	50,000
571		It is the intent of the Legislature that remaining funds in the	

572 Sharon Steel litigation be lapsed to the Hazardous Substance
 573 Mitigation Fund to be used as matching money for the State's share
 574 of Sharon Steel Cleanup project.

575 It is the intent of the Legislature that remaining funds in the
 576 Underground Storage Tank Cleanup appropriations be transferred to
 577 the Petroleum Storage Tank Cleanup Fund, to be used for the purpose
 578 of cleaning up leaking underground storage tank sites that are not
 579 covered under the Petroleum Storage Tank Expendable Trust Fund.

580 It is the intent of the Legislature that funds appropriated for
 581 Underground Storage Tank ACCESS database are to be considered
 582 nonlapsing.

583 ITEM 68 To Department of Environmental Quality - Radiation

584 It is the intent of the Legislature that unexpended licensing fees
 585 paid in FY 1999 for purpose of applying for new radioactive waste
 586 disposal licenses are to be considered as nonlapsing.

587	ITEM	69	To Expendable Trust Fund - Petroleum Storage Tank	
588			From Centennial Highway Fund	5,000,000
589			Schedule of Programs:	
590			Expendable Trust Fund - Petroleum Storage Tank	5,000,000

591 DEPARTMENT OF TRANSPORTATION

592	ITEM	70	To Department of Transportation - Centennial Highway Fund	
593			From General Fund	5,000,000
594			From Debt Service	(1,691,300)
595			Schedule of Programs:	
596			Centennial Highway Fund	3,308,700

597	ITEM	71	To Department of Transportation - Support Services	
598			From Transportation Fund	699,400
599			From Federal Funds	(8,900)

600			Schedule of Programs:	
601			Administrative Services	2,800
602			Data Processing	205,800
603			Comptroller	505,400
604			Community Relations	(23,500)

605 Under the terms of UCA 63-38-8.1, the Legislature intends not
 606 to lapse Item 257, Chapter 394, Laws of Utah 1998. Expenditure of
 607 these funds is limited to:

608		Support Services	
609		Data Processing Equipment	\$350,000
610		Training	100,000
611		Performance Audits	80,000
612	ITEM	72	To Department of Transportation - Engineering Services
613			From Transportation Fund (899,800)
614			From Federal Funds (2,700)
615			From Dedicated Credits Revenue 14,000
616			Schedule of Programs:
617			Safety Division (198,300)
618			Program Development (191,900)
619			Preconstruction (498,300)
620	ITEM	73	To Department of Transportation - Construction
621			From Transportation Fund (198,800)
622			From Federal Funds 59,900
623			Schedule of Programs:
624			Construction Management (29,700)
625			I-15 Team (42,100)
626			Field Crews 76,400
627			Federal Construction - New 33,800
628			State Construction - New (177,300)
629	ITEM	74	To Department of Transportation - Region Management
630			From Transportation Fund 273,600
631			From Federal Funds 117,000
632			Schedule of Programs:
633			Region I (113,200)
634			Region 2 671,500
635			Region 3 10,400
636			Region 4 (13,400)
637			Richfield (55,600)
638			Price (59,700)
639			Cedar City (49,400)
640	ITEM	75	To Department of Transportation - Maintenance Management
641			From Transportation Fund 85,100
642			Schedule of Programs:
643			Region 1 45,100
644			Region 2 1,900

645		Region 3	53,400	
646		Richfield	55,600	
647		Price	59,700	
648		Cedar City	49,400	
649		Land and Buildings	(180,000)	
650		Under the terms of UCA 63-38-8.1, the Legislature intends not		
651		to lapse Item 261, Chapter 394, Laws of Utah 1998. Expenditure of		
652		these funds is limited to:		
653		Maintenance Management		
654		Contractual Maintenance	\$600,000	
655	ITEM	76	To Department of Transportation - Equipment Management	
656			From Transportation Fund	16,100
657			Schedule of Programs:	
658			Maintenance Planning	46,400
659			Shops	(30,300)
660		Under the terms of UCA 63-38-8.1, the Legislature intends not		
661		to lapse Item 260, Chapter 394, Laws of Utah 1998. Expenditure of		
662		these funds is limited to:		
663		Equipment Management		
664			Equipment Purchases	\$754,300
665	ITEM	77	To Department of Transportation - Aeronautics	
666		Under the terms of UCA 63-38-8.1, the Legislature intends not		
667		to lapse Item 262, Chapter 394, Laws of Utah 1998. Expenditure of		
668		these funds is limited to:		
669		Aeronautics		
670			Airport Construction	\$100,000
671	ITEM	78	To Department of Transportation - Mineral Lease	
672			From General Fund Restricted - Mineral Lease	1,400,000
673			Schedule of Programs:	
674			Mineral Lease	1,400,000
675	Section 2. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII,			
676	Section 8 without the Governor's signature, or in the case of a veto, the date of override.			