

33	House of Representatives	4,000
34	To implement the provisions of Senate Bill 15, 1999 General Session.	
35	ITEM 4 To Legislature	
36	It is the intent of the Legislature that the Airport to University of Utah	
37	light rail line be built at an estimated cost of \$480 million, with federal	
38	appropriations pursuant to \$640 million authorized in the Transportation	
39	Equity Act of the 21 st Century (Public Law 105-178). It is further the intent	
40	of the Legislature that Utah Transit Authority will commit its revenues to	
41	offset operating costs associated with that line. It is also the intent of the	
42	Legislature that local governments within the Utah Transit Authority	
43	district participate in the operating costs. It is the intent of the Legislature	
44	that if funds from these entities are insufficient, that during the 2001	
45	Annual General Session, operating funds be provided by the Legislature	
46	from state revenue and state authorizations for local revenues for operation	
47	of the Airport to University of Utah light rail line in an amount not to	
48	exceed \$5 million per year for a maximum of ten years.	
49	ITEM 5 To Office of the Legislative Fiscal Analyst	
50	From General Fund	(67,600)
51	Schedule of Programs:	
52	The Office of the Legislative Fiscal Analyst	(67,600)
53	ITEM 6 To General Fund	
54	From General Fund Restricted - Mineral Lease Restricted Act	998,000
55	ITEM 7 To Office of the Governor	
56	From General Fund	600,000
57	Schedule of Programs:	
58	Elections	600,000
59	To implement the provisions of House Bill 91, 1999 General Session.	
60	ITEM 8 To Office of the Governor	
61	From General Fund	75,000
62	Schedule of Programs:	
63	Administration	25,000
64	Elections	50,000
65	ITEM 9 To Office of the Governor - Office of Planning and Budget	
66	From General Fund	100,000
67	Schedule of Programs:	
68	Information Technology	100,000
69	ITEM 10 To Office of the Attorney General	

70		From General Fund	9,500
71		Schedule of Programs:	
72		Youth Courts	9,500
73		To implement the provisions of House Bill 64, 1999 General Session.	
74	ITEM 11	To Office of the Attorney General	
75		It is the intent of the Legislature that the Division of Services for	
76		People with Disabilities, through the Attorney General's Office, seek	
77		dismissal of the Lisa P. Settlement agreement at the earliest possible date	
78		as provided for in Item 44 of the agreement. The Division shall provide an	
79		update on the status of the Lisa P. agreement in the July, 1999 meeting of	
80		the Health and Human Services Interim Committee and to the 2000 Health	
81		and Human Services Appropriations Subcommittee.	
82		It is the intent of the Legislature that the Attorney General pay all	
83		discovery costs, including records retrieval costs, records storage costs, and	
84		record interpretation costs, for litigation, including the <u>Pelt</u> litigation, from	
85		the Attorney General's budget. It is the intent of the Legislature that each	
86		state agency that incurs costs in complying with discovery requests for	
87		litigation, including <u>Pelt</u> litigation, may obtain full reimbursement from the	
88		Attorney General for those costs.	
89	ITEM 12	To Judicial Council/State Court Administrator	
90		From General Fund	28,100
91		Schedule of Programs:	
92		Trial Courts	28,100
93		To implement the provisions of House Bill 73, 1999 General Session.	
94	ITEM 13	To Judicial Council/State Court Administrator	
95		From General Fund	4,500
96		Schedule of Programs:	
97		Trial Courts	4,500
98		To implement the provisions of House Bill 48, 1999 General Session.	
99	ITEM 14	To Judicial Council/State Court Administrator	
100		From General Fund	20,000
101		Schedule of Programs:	
102		Records Search/MIS	20,000
103		To implement the provisions of House Bill 356, 1999 General Session.	
104	ITEM 15	To Judicial Council/State Court Administrator	
105		From General Fund	60,000

106		Schedule of Programs:	
107		Records Search/MIS	60,000
108		To implement the provisions of House Bill 355, 1999 General Session.	
109	ITEM 16	To Judicial Council/State Court Administrator	
110		From General Fund	441,600
111		Schedule of Programs:	
112		Two Juvenile Judges and Staff	441,600
113		To implement the provisions of Senate Bill 105, 1999 General Session.	
114	ITEM 17	To Judicial Council/State Court Administrator	
115		From General Fund	28,000
116		Schedule of Programs:	
117		Trial Courts	28,000
118		To implement the provisions of House Bill 79, 1999 General Session.	
119	ITEM 18	To Judicial Council/State Court Administrator	
120		From General Fund	7,200
121		Schedule of Programs:	
122		Trial Courts	7,200
123		To implement the provisions of House Bill 40, 1999 General Session.	
124	ITEM 19	To Judicial Council/State Court Administrator	
125		From General Fund	8,400
126		Schedule of Programs:	
127		Trial Courts	8,400
128		To implement the provisions of House Bill 279, 1999 General Session.	
129	ITEM 20	To Department of Corrections - Field Operations	
130		From General Fund	2,500
131		Schedule of Programs:	
132		Adult Probation and Parole	2,500
133		To implement the provisions of House Bill 245, 1999 General Session.	
134	ITEM 21	To Department of Corrections - Field Operations	
135		From General Fund	1,500
136		Schedule of Programs:	
137		Adult Probation and Parole	1,500
138		To implement the provisions of House Bill 79, 1999 General Session.	
139	ITEM 22	To Department of Corrections - Institutional Operations	
140		From General Fund	60,000
141		Schedule of Programs:	

142		Institutional Operations	60,000
143		To implement the provisions of House Bill 235, 1999 General Session.	
144	ITEM 23	To Department of Corrections - Institutional Operations	
145		From General Fund	60,000
146		Schedule of Programs:	
147		Institutional Operations	60,000
148		To implement the provisions of House Bill 101, 1999 General Session.	
149	ITEM 24	To Boards of Pardons	
150		It is the intent of the Legislature that the FY 2000 funding for the	
151		Board of Pardons be nonlapsing.	
152	ITEM 25	To Department of Human Services - Division of Youth Corrections - Services	
153		From General Fund	(2,000,000)
154		From Federal Funds	2,000,000
155		It is the intent of the Legislature that the new receiving centers be the	
156		Cedar City Facility and the Davis County Facility.	
157		It is the intent of the Legislature that the priority use of these federal	
158		funds be for out-of-state placements of juveniles.	
159	ITEM 26	To Department of Human Services - Division of Youth Corrections - Out-of-State	
160		From General Fund	2,000,000
161		From Federal Funds	(2,000,000)
162	ITEM 27	To Department of Human Services - Division of Youth Corrections - Services	
163		From General Fund	250,000
164		Schedule of Programs:	
165		Assessments	250,000
166		To implement the provisions of House Bill 374, 1999 General Session.	
167	ITEM 28	To Department of Public Safety - Highway Patrol	
168		From General Fund Restricted - Public Safety Support Fund	(535,000)
169		From Transportation Fund Restricted - Public Safety Restricted	535,000
170		Corrects funding source in House Bill 1, Item 47.	
171	ITEM 29	To Department of Public Safety - Driver's License	
172		From Transportation Restricted -	
173		Public Safety Restricted	400,000
174		Schedule of Programs:	
175		Driver's License	400,000
176		To implement the provisions of House Bill 278, 1999 General Session.	
177	ITEM 30	To Department of Administrative Services -	

178		Division of Facility and Construction Management	
179		From Uniform School Fund	400,000
180		Schedule of Programs:	
181		Bridgerland ATC Remodel	400,000
182		Under the terms of UCA 38-8-8.1, the Legislature intends not to lapse	
183		Item 54, Chapter 394, Laws of Utah 1998. Expenditure of these funds is	
184		limited to:	
185		Computer Equipment & Software	50,000
186	ITEM 31	To LeRay McAllister Critical Land Conservation Fund	
187		From General Fund	2,750,000
188		To implement the provisions of House Bill 119, 1999 General Session.	
189	ITEM 32	To Insurance Department	
190		From Dedicated Credits Revenue	1,300
191		Schedule of Programs:	
192		Administration	1,300
193		To implement the provisions of House Bill 270, 1999 General Session.	
194	ITEM 33	To Insurance Department	
195		From General Fund	93,000
196		Schedule of Programs:	
197		Administration	93,000
198		To implement the provisions of Senate Bill 56, 1999 General Session.	
199	ITEM 34	To Insurance Department	
200		From General Fund	6,300
201		Schedule of Programs:	
202		Administration	6,300
203		To implement the provisions of Senate Bill 184, 1999 General Session.	
204	ITEM 35	To Utah State Tax Commission	
205		From Uniform School Fund	50,000
206		Schedule of Programs:	
207		Technology Management Division	50,000
208		To implement the provisions of Senate Bill 9, 1999 General Session.	
209	ITEM 36	To Utah State Tax Commission	
210		From Uniform School Fund	50,000
211		Schedule of Programs:	
212		Technology Management Division	50,000
213		To implement the provisions of Senate Bill 62, 1999 General Session.	

214	ITEM 37	To Utah State Tax Commission	
215		From Transportation Restricted Revenue Account -	
216		For Aeronautical Operations	10,100
217		Schedule of Programs:	
218		Technology Management Division	10,100
219		To implement the provisions of Senate Bill 139, 1999 General Session.	
220	ITEM 38	To Department of Workforce Services	
221		From General Fund Restricted - Special Administrative Expense Fund	(2,500,000)
222		Schedule of Programs:	
223		Regional Administration	(2,500,000)
224	ITEM 39	To Department of Workforce Services	
225		From Federal Funds	270,000
226		Schedule of Programs:	
227		Temporary Assistance for Needy Families	270,000
228		To implement the provisions of Senate Bill 10, 1999 General Session.	
229	ITEM 40	To Department of Community and Economic Development -	
230		Indian Affairs	
231		From General Fund	3,900
232		Schedule of Programs:	
233		Administration	3,900
234		To implement the provisions of House Bill 191, 1999 General Session.	
235	ITEM 41	To Department of Community and Economic Development -	
236		Community Development - Administration	
237		It is the intent of the Legislature that the final \$125,000 in funding for	
238		Associations of Government planning be spent before December 31, 1999.	
239		The Legislature does not intend to fund this item in the coming year.	
240	ITEM 42	To Department of Community and Economic Development -	
241		Fine Arts	
242		From General Fund	100,000
243		Schedule of Programs:	
244		Grants to Nonprofits	100,000
245		It is the intent of the Legislature that the Arts Council make grants of	
246		\$100,000 from General Fund to the Utah Festival Opera.	
247	ITEM 43	To Department of Community and Economic Development -	
248		Travel Development	
249		It is the intent of the Legislature that funding to meet the requirements	

250 of UCA 9-2-1703(2)(E)(d) be considered as an FY 2000 supplemental
 251 recommendation in the 2000 General Session of the Legislature. The
 252 Department of Community and Economic Development should request this
 253 funding as part of the budget recommendations to the Governor’s Office of
 254 Planning and Budget for FY 2001 and FY 2000 Supplemental Funding.

255 ITEM 44 To Department of Human Resource Management - Administration

256 It is the intent of the Legislature that health and dental benefit rate
 257 increases for state employees be provided for from funding sources
 258 computed on the same basis as the compensation increase. The funding is
 259 to be computed on the basis of a 7.1 percent health premium increase for
 260 PEHP Traditional and Preferred coverages and 2 percent for PEHP
 261 Exclusive Care. Dental premium costs for the Group Insurance Division
 262 (PEHP), are to be computed at a 14.3 percent increase.

263 It is the intent of the Legislature that the FY 2000 compensation
 264 package for State Employees have retrospective application to June 26,
 265 1999, to coincide with the State payroll period.

266 It is the intent of the Legislature that funds allocated for compensation
 267 for state employees under the state system are to be used for merit and
 268 longevity increase adjustments based on eligibility and qualifying
 269 performance and according to rules and procedures established by the
 270 Department of Human Resource Management.

271 ITEM 45 To Department of Health - Health Systems Improvement

272	From General Fund	(80,000)
273	From Dedicated Credits Revenue	125,000
274	Schedule of Programs:	
275	Emergency Medical Services	45,000
276	To implement the provisions of Senate Bill 54, 1999 General Session.	

277 ITEM 46 To Department of Health - Health Systems Improvement

278	From General Fund	37,500
279	From Dedicated Credits Revenue	96,000
280	Schedule of Programs:	
281	Health Facility Licensure	133,500
282	To implement the provisions of Senate Bill 74, 1999 General Session.	

283 ITEM 47 To Department of Health - Children’s Health Insurance Program

284 It is the intent of the Legislature that the hospital tax imposed in
 285 accordance with Section 26-40-111 shall be considered for repeal during

286 the 2000 Legislative session.

287 ITEM 48 To Department of Human Services - Executive Director Operations

288 It is the intent of the Legislature that the Office of the Legislative

289 Fiscal Analyst (LFA) develop a performance based budget for a division or

290 divisions within the Department of Human Services during the 1999

291 interim. This agency review fulfills the provisions of UCA Section 36-17-

292 3. The final report will be presented to both the Process Committee and the

293 Executive Appropriations Committee during October, 1999.

294 ITEM 49 To Department of Human Services -

295 Division of Aging and Adult Services

296 From General Fund 50,000

297 Schedule of Programs:

298 Non-Formula Funds - Senior Citizen Centers 50,000

299 ITEM 50 To Department of Human Services - Division of Mental Health

300 From General Fund 58,500

301 Schedule of Programs:

302 Administration 58,500

303 To implement the provisions of House Bill 102, 1999 General Session.

304 ITEM 51 To Department of Human Services - Division of Substance Abuse

305 From General Fund 58,500

306 Schedule of Programs:

307 Administration 58,500

308 To implement the provisions of House Bill 102, 1999 General Session.

309 ITEM 52 To University of Utah - Education and General

310 From Income Tax Revenue 314,000

311 Schedule of Programs:

312 Education and General 314,000

313 ITEM 53 To Utah State University - Education and General

314 From Income Tax Revenue 304,300

315 Schedule of Programs:

316 Education and General 304,300

317 ITEM 54 To Weber State University - Education and General

318 From Income Tax Revenue 118,800

319 Schedule of Programs:

320 Education and General 118,800

321 ITEM 55 To Southern Utah University - Education and General

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322		From Income Tax Revenue	31,000
323		Schedule of Programs:	
324		Education and General	31,000
325	ITEM 56	To Snow College - Education and General	
326		From Income Tax Revenue	19,500
327		Schedule of Programs:	
328		Education and General	19,500
329	ITEM 57	To Dixie College - Education and General	
330		From Income Tax Revenue	20,300
331		Schedule of Programs:	
332		Education and General	20,300
333	ITEM 58	To College of Eastern Utah - Education and General	
334		From Income Tax Revenue	11,000
335		Schedule of Programs:	
336		Education and General	11,000
337	ITEM 59	To Utah Valley State College - Education and General	
338		From Income Tax Revenue	109,400
339		Schedule of Programs:	
340		Education and General	109,400
341	ITEM 60	To Salt Lake Community College - Education and General	
342		From Income Tax Revenue	71,700
343		Schedule of Programs:	
344		Education and General	71,700
345	ITEM 61	To Dixie College - Education and General	
346		From General Fund	175,000
347		From Dedicated Credits Revenue	500,000
348		Schedule of Programs:	
349		Academic	675,000
350		To implement the provisions of House Bill 32, 1999 General Session.	
351	ITEM 62	To Dixie College - Education and General	
352		From General Fund	5,800
353		Schedule of Programs:	
354		Education and General	5,800
355	ITEM 63	To Snow College South - Education and General	
356		From General Fund	14,600
357		Schedule of Programs:	

358		Education and General - ATE	14,600
359	ITEM 64	To Southern Utah University - Education and General	
360		From Dedicated Credits Revenue	241,400
361		Schedule of Programs:	
362		Academic	241,400
363		To implement the provisions of House Bill 32, 1999 General Session.	
364	ITEM 65	To Southern Utah University - University Center St. George	
365		From General Fund	(505,700)
366		From Dedicated Credits Revenue	(241,400)
367		Schedule of Programs:	
368		St. George Center	(747,100)
369		To implement the provisions of House Bill 32, 1999 General Session.	
370		It is the intent of the Legislature that any existing revenues from	
371		appropriations to Southern Utah University - University Center at St.	
372		George shall be transferred to the State Board of Regents - Dixie College	
373		University Center.	
374	ITEM 66	To Southern Utah University - Education and General	
375		From General Fund	2,500
376		Schedule of Programs:	
377		Education and General	2,500
378	ITEM 67	To University of Utah - Education and General	
379		From General Fund	60,000
380		Schedule of Programs:	
381		Education and General	60,000
382		To provide funding for a sign language instructor.	
383	ITEM 68	To University of Utah - Education and General	
384		From General Fund	(17,000,000)
385		From Income Tax Revenue	17,000,000
386	ITEM 69	To Utah Valley State College - Education and General	
387		From General Fund	107,100
388		Schedule of Programs:	
389		Education and General	107,100
390	ITEM 70	To State Board of Regents - Administration	
391		It is the intent of the Legislature that the Board of Regents study if the	
392		formation of a single system risk pool for health insurance purposes will	
393		lead to reduced premium costs.	

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394	ITEM 71	To State Board of Regents - Dixie College University Center	
395		From General Fund	330,700
396		Schedule of Programs:	
397		Dixie College University Center	330,700
398		To implement the provisions of House Bill 32, 1999 General Session.	
399		It is the intent of the Legislature that any existing revenues from	
400		appropriations to Southern Utah University - University Center at St.	
401		George shall be transferred to the State Board of Regents - Dixie College	
402		University Center.	
403	ITEM 72	To State Board of Regents - Financial Aid	
404		From General Fund	13,200
405		Schedule of Programs:	
406		New Century Scholarships	13,200
407		To implement the provisions of Senate Bill 90, 1999 General Session.	
408	ITEM 73	To State Board of Regents	
409		From General Fund	67,600
410		Schedule of Programs:	
411		Board of Regents - Administration	67,600
412	ITEM 74	To State Board of Regents - Student Aid	
413		From General Fund	400,000
414		Schedule of Programs:	
415		Student Aid	400,000
416		To replace federal financial aid funding for Utah State Higher	
417		Education Students.	
418	ITEM 75	To Utah State Board of Education - State Office of Education	
419		It is the intent of the Legislature that the State Office of Education	
420		provide through interdepartmental transfers appropriate funds, as	
421		appropriated for FY 2000 for Market Comparability Adjustments, to other	
422		agencies under the supervision and control of the State Board of Education.	
423	ITEM 76	To Utah State Board of Education - State Office of Education	
424		It is intent of the Legislature that the State Board of Education study	
425		if the formation of a single system risk pool for health insurance purposes	
426		will lead to reduced premium costs for K-12.	
427	ITEM 77	To Utah State Board of Education - State Office of Education	
428		From Uniform School Fund	550,000
429		Schedule of Programs:	

430	Instructional Services	550,000
431	To implement the provisions of House Bill 33, 1999 General Session.	
432	ITEM 78 To Utah State Board of Education - Minimum School Program	
433	From Uniform School Fund	4,500,000
434	Schedule of Programs:	
435	Educational Technology Initiative	4,500,000
436	ITEM 79 To Utah State Office of Rehabilitation - Vocational Rehabilitation	
437	From Uniform School Fund	30,000
438	Schedule of Programs:	
439	Vocational Rehabilitation	30,000
440	ITEM 80 To National Guard	
441	It is the intent of the Legislature that the Utah National Guard use	
442	proceeds from the sale of property on Sunnyside Avenue in Salt Lake City	
443	to plan, design, and construct a replacement facility under the direction of	
444	the director of the Division of Facilities Construction and Management	
445	unless supervisory authority has been delegated.	
446	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money	
447	not otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and	
448	agencies for the fiscal year beginning July 1, 1998 and ending June 30, 1999.	
449	ITEM 81 To Office of the Legislative Fiscal Analyst	
450	From General Fund	(21,500)
451	Schedule of Programs:	
452	The Office of the Legislative Fiscal Analyst	(21,500)
453	ITEM 82 To Office of the Attorney General	
454	It is the intent of the Legislature that the \$50,000 payment from the	
455	Continental Broker Dealer to the Attorney General be deposited in the	
456	General Fund.	
457	ITEM 83 To Judicial Council/State Court Administrator	
458	From General Fund	50,000
459	Schedule of Programs:	
460	Quick Court on the Web	50,000
461	It is the intent of the Legislature that these funds be nonlapsing.	
462	ITEM 84 To Department of Administrative Services -Division of Finance - Mandated	
463	From General Fund	300,000
464	From Uniform School Fund	200,000
465	Schedule of Programs:	

466		Year 2000 Mitigation	500,000
467		It is the intent of the Legislature that funds for statewide Year 2000	
468		Mitigation are nonlapsing and shall be allocated among state agencies and	
469		institutions of higher education only for remediation of problems related to	
470		two-digit date fields in computing devices as directed by the State's Chief	
471		Information Officer and the Executive Director's Office within the	
472		Department of Administrative Services.	
473	ITEM 85	To Board of Bonding Commissioners	
474		From Dedicated Credits Revenue	5,428,300
475		Schedule of Programs:	
476		General Obligation Fees	1,400
477		General Obligation Interest	4,008,400
478		Revenue Bond Interest	352,500
479		Revenue Bond Principal	1,025,000
480		Revenue Bond Fees	41,000
481	ITEM 86	To Utah State Tax Commission	
482		From General Fund	17,500
483		Schedule of Programs:	
484		Technology Management Division	17,500
485		To implement the provisions of Senate Bill 132, 1999 General Session.	
486	ITEM 87	To Department of Workforce Services	
487		From General Fund Restricted - Special Administrative Expense Fund	2,500,000
488		Schedule of Programs:	
489		Regional Administration	2,500,000
490		It is the intent of the Legislature that these funds be nonlapsing.	
491		It is the intent of the Legislature that the Department of Workforce	
492		Services fund the Public Employment Services System as established in	
493		Section 35A-3-115 in the following order: (1) from applicable federal	
494		appropriations; (2) from applicable state appropriations; and (3) from a	
495		one-time appropriation of up to \$2,500,000 from the Special Administrative	
496		Expense Fund as established in Section 35A-4-506.	
497		It is the intent of the Legislature that the amount of \$122,699.40	
498		distributed to the Unemployment Insurance Trust Fund as a Reed Act	
499		Distribution be allocated to the Public Employment Service System as	
500		established in Section 35A-3-115 and be obligated within two years from	
501		the date of appropriation by the Legislature.	

502 It is the intent of the Legislature that \$159,379 allocated to the
 503 Department of Workforce Services as carry-forward funds for dislocated
 504 workers be spent in the following priority order: 1) job training activities
 505 related to defense conversion; 2) job training activities for dislocated
 506 workers in industries adversely affected by defense cutbacks; and 3) job
 507 training activities for dislocated workers in other non-defense related
 508 industries.

509 ITEM 88 To State Board of Regents
 510 From General Fund 21,500
 511 Schedule of Programs:
 512 Board of Regents 21,500

513 ITEM 89 To Department of Agriculture and Food -
 514 General Administration
 515 The Legislature intends that nonlapsing appropriation balances in the
 516 amount of \$13,000 be used in FY 1999 for expenses related to the NASDA
 517 Conference and Equine Infectious Anemia outbreak.

518 ITEM 90 To Department of Agriculture and Food -
 519 Agriculture Marketing and Development
 520 It is the intent of the Legislature that the Department of Agriculture
 521 and Food transfer any lapsing unrestricted balances from FY 1999
 522 appropriations to the FY 1999 Grain Inspection Program.

523 ITEM 91 To State Board of Education - Applied Technology Education
 524 It is the intent of the Legislature that Senate Bill 1, Supplemental
 525 Appropriations Act, Item 64, Custom Fit Training, funds of \$500,000 be
 526 nonlapsing.

527 ITEM 92 To Uniform School Fund 800,000
 528 From Utah State Office of Rehabilitation - Dedicated Credits Revenue (800,000)

529 Section 3. This act takes effect upon approval by the Governor, or the day following the constitutional time limit of Article
 530 VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.