

**MINUTES OF THE  
EXECUTIVE OFFICES, CRIMINAL JUSTICE & LEGISLATURE  
JOINT APPROPRIATIONS SUBCOMMITTEE  
Wednesday 27, 1999  
ROOM 423 STATE CAPITOL BUILDING**

**Members Present:** Sen. Michael Waddoups, Co-Chair  
Rep. Blake D. Chard, Co-Chair  
Sen. Parley Hellewell  
Sen. Pete Suazo  
Rep. Ron Bigelow  
Rep. Katherine M. Bryson  
Rep. Perry L. Buckner  
Rep. Gary F. Cox  
Rep. John E. Swallow  
Rep. David L. Zolman, Sr.

**Members Absent:**

**Staff Present:** Bill Dinehart, Fiscal Analyst  
Andrea Wilko, Fiscal Analyst  
Leslee West, Committee Secretary

**Visitors List:** List filed with Committee Minutes

Senator Michael Waddoups, Co-Chair called the subcommittee to order at 2:10 p.m.

**MOTION:** Rep. Zolman moved to approve the minutes of the January 25, 1999 meeting. The motion passed unanimously with Rep. Buckner absent for the vote.

Wes Curtis, Governor's Rural Partnership Office, and Lynne Koga, Governor's Office of Planning and Budget, responded to questions from the Subcommittee. Lynne Koga gave a one page National Voter Registration Act handout to the members of the subcommittee.

**MOTION:** Rep. Cox moved to reduce \$225,000 from the Motor Voter Program for a total Motor Voter program of \$519,000.

Olene Walker, Lt. Governor, responded in opposition to the motion.

The motion passed with Reps. Bigelow, Swallow, Chard, and Sen. Hellewell voting in opposition to the motion.

**MOTION:** Rep. Bigelow moved to approve the budgets for the Governor's Office as amended, Office of Planning and Budget, State Auditors, and State Treasurer with the Analyst's

recommendation as presented minus the base reduction of one percent. The motion passed unanimously. The budgets are as follows:

**Governor's Office:**

Administration	\$1,627,500
Residence	260,800
Washington Office	210,300
Women and Families	84,400
Motor Voter	519,000
Task Forces	75,000
Constitutional Defense Fund	49,500
Emergency Fund	104,000
TOTAL:	
	<u>\$2,930,500</u>
	=====

**Office of Planning and Budget:**

Administration	\$700,900
Science and Technology	263,800
LAN Team	996,500
Planning and Budget	748,300
Demographic and Economic	689,900
Resource, Planning & Legal	388,900
State & Local	659,700
TOTAL:	
	<u>\$4,448,000</u>
	=====

**State Auditor:**

Administration	\$241,000
Auditing	2,471,100
Local Government	344,900
TOTAL:	
	<u>\$3,057,000</u>
	=====

**Treasurer:**

Treasury and Investment	\$806,200
Unclaimed Property	919,000
Money Management	73,800
Financial Assistance	63,000
TOTAL:	
	<u>\$1,862,000</u>
	=====

Sen. Suazo and Reps. Cox and Buckner declared a conflict of interest concerning CCJJ.

MOTION: Rep. Chard moved intent language for the Information Technology program of the Governor's Office of Planning and Budget. The motion passed unanimously. The intent language is as follows:

It is the intent of the Legislature that the \$100,000 on going appropriation for Electronic Law project be reallocated to be spent on the Y2K computer problem. It is the intent of the Legislature that these funds be non lapsing and funds not expended on Y2K be spent on Electronic-Commerce initiatives.

MOTION: Rep. Zolman moved that the subcommittee proceed to the next item on the agenda. The motion passed unanimously.

Dr. Andrea Wilko summarized what the Attorney General does and presented the Analysts proposed budget for the Attorney General. The Programs are:

Administration/Executive	\$1,536,200
Public Advocacy	4,757,100
Water Rights Adjudication	125,900
Children's Justice	827,300
Contract Attorneys	250,000
State Counsel Agencies	12,638,400
Financial Crime Unit	226,400
Antitrust Prosecution	152,000
Children's Justice Centers	1,633,700
Child Protection Division	3,878,500
Prosecution Council	518,600
Domestic Violence Protection	59,700
TOTAL:	<u>\$26,603,800</u> =====

Jan Graham, Attorney General, Reed Richards, Jim Soper, and Dave Lamb responded for the Attorney General's Office. Attorney General Graham gave and explained the following handouts. The Toll of Tobacco in Utah, Crime Prevention Statistics for 1998, Costs of Crime Prevention Programs, Number of Personnel, Percent of Payroll Costs, History of the Number of Attorneys's in the AG's Office, Office Locations, Pending Appeals Growth, History of Outside Counsel Expenses, and Salary Comparisons for January 1999. Jan Graham and Jerry Jensen answered questions from the subcommittee.

MOTION: Rep. Buckner moved that the subcommittee be adjourned. The motion passed unanimously with Reps. Bigelow and Swallow absent for the vote.

Co Chair Senator Michael Waddoups adjourned the meeting at 4.25 p.m.

---

Senator Michael Waddoups, Co Chair

---

Representative Blake D. Chard, Co Chair