

**MINUTES OF THE
EXECUTIVE OFFICES, CRIMINAL JUSTICE & LEGISLATURE
JOINT APPROPRIATIONS SUBCOMMITTEE**

ROOM 423 STATE CAPITOL BUILDING

Members Present: Sen. Michael Waddoups, Co-Chair
Rep. Blake D. Chard, Co-Chair
Sen. Parley Hellewell

Rep. Ron Bigelow

Rep. Katherine M. Bryson
Rep. Perry L. Buckner
Rep. Gary F. Cox
Rep. John E. Swallow
Rep. David L. Zolman, Sr.

Members excused: Sen. Suazo

Members Absent:

Staff Present: Bill Dinehart, Fiscal Analyst
Andrea Wilko, Fiscal Analyst
Leslee West, Committee Secretary

Visitors List: List filed with Committee Minutes

Blake D. Chard, Co-Chair, called the subcommittee to order at 2 :09 p.m.

MOTION: Rep. Bigelow moved to approve the minutes of the January 27, 1999 meeting . The motion passed unanimously with Reps. Bryson, Swallow and Zolman absent for the vote.

Jan Graham , Attorney General, answered follow up questions by the subcommittee and presented the following handouts, Turnover in Attorneys, Child Protection Division Attorneys Hired, Quit, and Transferred out, Attorney Termination and Rehire Dates, Child Protection Division Office Locations, and Utah Attorney General's Office Employee Position by Program and Line Item.

MOTION: Rep. Cox moved to take \$255,800 from General Funds 1% set aside for 2 Attorneys in Child Protection and 1 Attorney in Appeals. The motion failed with Reps. Buckner and Cox voting in agreement to the motion and Reps. Bigelow, Bryson, Swallow, Zolman, Chard, and Sens. Hellewell, and Waddoups voting in opposition.

MOTION: Sen. Waddoups moved to adopt the Analyst's recommendation for the Attorney General's Office minus the 1% set aside . The motion passed unanimously. The adopted programs are as follows:

Administration/ Executive	\$1,520,900
Public Advocacy	4,712,200
Water Rights adjudication	124,600
Children's Justice	819,100
Contract Attorneys	250,000
State Counsel Agencies	12,591,900
Financial Crime Unit	226,400
Antitrust Prosecution	152,000
Children's Justice Centers	1,619,700
Child Protection Division	3,850,100
Prosecution Council	518,600
Domestic Violence Protection	59,700
TOTAL:	<u>\$26,445,200</u> =====

Analyst Bill Dinehart presented a handout that summarizes the buildings that are being proposed to the Capitol Facilities subcommittee. The Analyst presented the proposed budget for the Department of Corrections Administration Office Building.

Mr. Haun, executive director , responded for the Department of Corrections. He answered clarifying questions from the subcommittee.

Analyst Dinehart discussed the appropriation last year for privatized prison and the shortage of beds that the department will face this spring. The Committee members received a handout that describes the alternative that Mr. Haun and his staff proposed to solve this shortage. Mr. Haun answered questions from the subcommittee.

The Analyst presented the proposed budget for the Richfield and Canyonlands Youth Corrections Facilities.

Gary Dalton, Director of the Division of Youth Corrections, responded for the Department of Human Services and answered questions.

The Analyst presented the proposed budget for the Vernal - District 8 Courts and the Cache Court Facility.

Myran March, AOC, and Gordon Bissenger, Utah Courts, responded for the courts and answered questions. The Subcommittee received a handout about the Vernal-District 8 Uintah Courthouse.

Analyst Dinehart presented the proposed POST Academy Facility.

Ferris Groll, Deputy Commissioner, responded for the Department of Public Safety and answered questions.

MOTION: Rep. Zolman moved that the subcommittee be adjourned. The motion passed unanimously with Reps. Bryson and Swallow absent for the vote.

Co-Chair Rep. Chard adjourned the meeting at 4:15 p.m.

Senator Michael Waddoups, Co-Chair

Representative Blake D. Chard, Co-Chair