

**MINUTES OF THE
EXECUTIVE OFFICES, CRIMINAL JUSTICE & LEGISLATURE
JOINT APPROPRIATIONS SUBCOMMITTEE**

Monday, February 8, 1999
ROOM 423 STATE CAPITOL BUILDING

Members Present: Sen. Michael Waddoups, Co-Chair
Rep. Blake D. Chard, Co-Chair
Sen. Parley Hellewell
Sen. Pete Suazo
Rep. Ron Bigelow
Rep. Katherine M. Bryson
Rep. Perry L. Buckner
Rep. Gary F. Cox
Rep. John E. Swallow
Rep. David L. Zolman, Sr.

Staff Present: Bill Dinehart, Fiscal Analyst
Andrea Wilko, Fiscal Analyst
Leslee West, Committee Secretary

Visitors List: List filed with Committee Minutes

Senator Waddoups called the meeting to order at 2:10 p.m.

MOTION: Rep. Bigelow moved to approve the minutes of the February 5, 1999 meeting. The motion passed unanimously with Rep. Swallow absent for the vote.

MOTION: Rep. Bigelow moved to remove an additional 2% from the Attorney General's General Fund for future consideration. The motion passed with Reps. Buckner, Cox and Sen. Suazo voting in opposition and Rep. Swallow absent for the vote.

MOTION: Rep. Chard moved to approve the Analyst recommendation for the Division of Youth Corrections budget minus the 1% set aside. The motion passed unanimously with Rep. Swallow absent for the vote.

MOTION: Rep. Zolman moved to approve a building block of \$10,800 as an addition to the budget for the Case Analyst in the Board of Pardons. The motion passed unanimously with Reps. Cox, Swallow and Sen. Suazo absent for the vote.

Analyst Bill Dinhart presented the proposed budget for the Department of Corrections and the Board of Pardons. The Analyst recommends a total budget for Corrections of \$177,903,000 and a total budget for the Board of Pardons of \$2,383,200.

Mr. Haun, executive director, responded for the Department of Corrections he introduced the following people. Mike Chebrias, Chief Deputy; Kurt Torgenson, Director of Field Operations; Dick

Clasby, Director of UCI; Fred VanDerVeur, Dept. of Institutional Operations; Chris Segura, Administration Division; Gary Sessions, Financial Operations; Chris Mitchell, Research; and Cliff

Butter, Research. Mr. Haun presented the Utah Department of Corrections FY'00 Budget Presentation. Sheriff Kennard, Fred VanDerVeur, Brad Slater, Weber County Sheriff, and Sheriff Phillips, President of Utah Sheriffs Association, assisted in answering questions from the Subcommittee.

Michael R. Sibbitt, Chairman, and Donald E. Blanchard, Vice Chair, responded for the Utah Board of Pardons and Parole. They answered questions and gave a Utah Board of Pardons and Parole 1999 Budget Presentation handout to each member of the subcommittee.

MOTION: Rep. Zolmon moved that the subcommittee be adjourned. The motion passed unanimously with Rep. Swallow and Sen. Suazo absent for the vote.

Co-Chair Sen. Waddoups adjourned the meeting at 4:34 p.m.

Senator Michael Waddoups, Co- Chair

Representative Blake D. Chard, Co-Chair