

MINUTES OF THE
JOINT HEALTH AND HUMAN SERVICES APPROPRIATION SUBCOMMITTEE
FRIDAY, JANUARY 22, 1999, 2:30 P.M.
Room 403, State Capitol Building

Members Present: Rep. Bill Wright, Committee Co-Chair
 Sen. Edgar Allen
 Sen. Steve Poulton
 Rep. Loretta Baca
 Rep. Trisha Beck
 Rep. J.W. "Bill" Hickman
 Rep. David L. Hogue
 Rep. Bryan D. Holladay
 Rep. Matt Throckmorton

Members Excused: Sen. Robert Muhlestein, Committee Co-Chair

Staff Present: Spencer Pratt, Legislative Fiscal Analyst
 Thor Nilsen, Legislative Fiscal Analyst
 Bonnie Brinton, Secretary

Others Present: Dr. Scott Williams, Deputy Director, Department of Health
 Dr. Robin Arnold-Williams, Executive Director, Department of Human Services
 Robert Rolfs, Director, Office of Public Health Data

List of Others Present on File.

Committee Co-Chair Wright called the meeting to order at 2:40 p.m.

A.. Lists of Restricted Funds

1. **Analyst Spencer Pratt** presented the information in the following document: Restricted Funds Used to Fund the Department of Health.
2. **Analyst Thor Nilsen** presented the information in the following document: Department of Human Services Restricted Funds.

Rep. Hickman asked for information on the history of the Children's Trust Fund. Sen. Poulton questioned how restrictions on accounts were set up.

B. Approval of Minutes of January 20, 1999

MOTION: Rep. Hickman moved to approve the minutes of the meeting held January 20, 1999.

The motion passed unanimously with Rep. Baca absent at the time of voting.

C. Response to 1998 Session Intent Language

1. Outcome Measures

Analyst Spencer Pratt read the Intent Language regarding the Outcome Measures from the 1998 Legislative Session

a. Department of Health - Dr. Scott Williams, Deputy Director

Dr. Williams asked the committee to excuse Executive Director Rod Betit and introduced Richard Melton, Deputy Director. He presented and discussed the information in a document entitled: Utah Public Health Outcome Measures Report. Committee members were invited to respond to the Outcome Report.

Robert Rolfs, Director, Office of Public Health Data, explained costs and time involved in the Department's Health Status Survey. The cost was \$202,000 and took from 3 to 6 months to produce the report.

Dr. Williams agreed to provide public satisfaction percentages regarding HMO's, information on seat belt non-use involving children, and the use of state and private funds regarding these items as per requests of committee members.

Dr. Williams also presented information contained in a report entitled: Community Health Status: Selected Measures of Health Status by Small Area in Utah.

b. Department of Human Services, Dr. Robin Arnold-Williams, Executive Director

Dr. Arnold-Williams presented and discussed the information in a document entitled: DHS Outcomes: Results Oriented Information. She stated that additional information on Community Risk Factors, 1996, is available.

2. Aging and Disabilities Program Budgets

Analyst Spencer Pratt explained the next item of Intent Language resulting from the 1998 Legislative session, dealing with the Program budget overviews.

Dr. Arnold-Williams presented a document entitled, Program Budget Overview, which shows all expenditures for aging services and disability services, regardless of which Department provides those services.

MOTION: Rep. Hickman moved to adjourn the meeting. The motion passed with Rep. Baca absent at the time of voting.

Committee Co-Chair Wright adjourned the meeting at 4:00 p.m.

Minutes were reported by Bonnie Brinton, Secretary.

Sen. Robert Muhlestein, Co-Chair

Rep. Bill Wright, Co-Chair