

**REVISED CORRECTED MINUTES OF THE JOINT PUBLIC EDUCATION  
APPROPRIATIONS  
SUBCOMMITTEE**

**Friday February 12, 1999, 2:00 P.M.  
ROOM 303, STATE CAPITOL BUILDING**

Members Present: Sen. Howard Stephenson, Co-Chair  
Rep. Nora B. Stephens, Co-Chair  
Sen. Ron Allen  
Sen. Karen Hale  
Sen. Lyle Hillyard  
Sen. John Valentine  
Rep. Duane Bourdeaux  
Rep. Judy Ann Buffmire  
Rep. Lloyd Frandsen  
Rep. David Gladwell  
Rep. Brad King  
Rep. Becky Lockhart  
Rep. Tammy Rowan  
Rep. A. Lamont Tyler  
Rep. Glenn L. Way

Staff Present: R. Michael Kjar, Legislative Fiscal Analyst  
Gary Ricks, Legislative Fiscal Analyst  
Shirley Smith, Secretary

Others Present: Phyllis Sorensen, Pres. UEA  
Jeff Sproule, UEA  
John Funk, Early Childhood Spec. Granite Dist. UEA  
Diane Crim, 1998 Teacher of the Year  
Millicent Jacobson, Owner, Oxford Learning Center  
Howard Headlee,, A.R.T.S. Inc.  
Con Rowley, Analyst, Governor's Office  
Carol Ann Goodson, USOE Fine Arts  
Blaine Peterson, State Dir., USOR  
Doug Bates, USOE

List of others present is on file

Committee Co-Chair Sen. Stephenson called the meeting to order at 2:10 p.m.

**1. Approval of Minutes**

**MOTION:** Rep. Gladwell moved to approve minutes of the February 1, 3, 5, and 8, 1999 meetings.  
The motion passed unanimously with Sen. Hillyard absent at the time of voting.

**2. Presentation Items**

a. UEA

Phyllis Sorensen, introduced Jeff Sproule who spoke regarding the outlook for the future of education in Utah. Mr. Sproule referred to the brochure Public Education Appropriations Committee Presentation, dated February 12, 1999, which was given to the committee members. He said that Utah's population was the youngest in the nation with a median age that is 8 years younger than the national average, also Utah's population is one of the fastest growing in the nation. He further said that in spite of Utah's strong economic growth public expenditures have decreased.

John Funk, Early Childhood Specialist, Granite School District, presented the goals of the "Excel Foundation," which is to raise the level of teaching in education. Mr. Funk, said that his work is to train the teachers from early childhood to 2<sup>nd</sup> grade and develop teaching strategies for the teachers of these grades.

Diane Crimm, 1998 Teacher of the Year, demonstrated a formula for increasing the knowledge of students, which requires teachers who want to help students figure out who they are and where they can be in the future.

b. Oxford Learning Center

Millicent Jacobsen, owner of Oxford Learning Center, said that the Oxford Learning Center is a private institution which provides supplemental instruction to small groups of private students. Her proposal to the committee is to place the learning centers in the schools, which will help reduce the ratio of teacher to student.

**3. Budget Voting**

a. Utah State Office of Rehabilitation

**MOTION:** Rep. King moved to take \$175,000 from the Experimental Developmental fund and use it to fund Independent Living for \$175,000 through the USOR. Then place the \$175,000 on the adequacy list that will fund the recommendation for the

Experimental Developmental Program. The motion passed unanimously with Sen. Hillyard absent at the time of voting.

**MOTION:** Rep. Stephens moved that the \$420,000 for the bond lease payment be shown as a transfer payment for FY 2000 and that intent language be adopted to add the \$420,000 bond payment to the USOR base budget for FY 2001, in addition the Vocational Rehabilitation building block be funded with \$420,000 FY 2000 as ongoing funding. The motion passed with Sens. Allen, Hale and Reps. Stephens, Bourdeaux, Buffmire, Frandsen, Gladwell, King and Tyler, voting aye. Sens. Stephenson, and Valentine and Reps. Lockhart, Rowan and Way, voting nay. Sen. Hillyard absent at the time of voting.

**MOTION:** Rep. Buffmire moved to accept the Analyst's base budget of \$45,609,800 for USOR. Motion passed unanimously with Sen. Hillyard and Rep. King absent at the time of voting.

b. Science & fine Arts

**MOTION:** Rep. Buffmire moved to accept the Analyst's Science and Fine Arts budget of \$1,993,700 for line item programs and \$200,000 for Request for Proposal Program. The total budget recommended \$2,193,700. The motion passed unanimously with Sen. Hillyard and Rep. King absent at the time of voting.

**MOTION:** Rep. Rowan moved to place line item for A.R.T.S. Inc. in the amount of \$85,000 and prepare intent language that they will not charge the schools and their programs will be performed in rural areas.

**SUBSTITUTE MOTION:** Rep. Tyler moved to accept the Analyst's recommendation of \$200,000 for the Request for Proposal Program and add \$50,000 to A.R.T.S. Inc. Motion failed. Sen. Hillyard and Reps. Buffmire, Frandsen, Gladwell and Tyler voting aye. Sens. Stephenson, Allen, Hale, and Valentine and Reps. Stephens, Bourdeaux, Lockhart, Rowan and Way voting nay. Rep. King was absent at the time of voting.

The Chair returned to the original motion.

The motion passed. Sens. Stephenson, Allen, Hale, and Reps. Stephens, Bourdeaux, Lockhart, Rowan and Way voting aye. Sens. Valentine, Hillyard and Reps. Buffmire, Frandsen, Gladwell and Tyler voting nay. Rep. King was absent at the time of voting.

**MOTION:** Rep. Buffmire moved to add \$50,000 to the Request for Proposal Program

on the adequacy list. Motion passed unanimously with Rep. King absent at the time of voting.

c. FACT

**MOTION:** Rep. Stephens moved to accept the intent language that the State Office of Education report to the Public Education Appropriations Committee at the first appropriations meeting of FY 2000 the number of FTEs funded by the Public Education portion of this budget, the services provided in the K-3 Program and the LIC Program which are funded by the education part of the budget and the costs associated with each of the programs. Motion passed unanimously with Rep. King absent at the time of voting.

**MOTION:** Rep. Gladwell moved to approve the funding of \$1,250,670 for FACT. Motion passed unanimously. Reps. King and Tyler absent at the time of the vote.

d. Tax Levy Rate

**MOTION:** Sen. Allen moved to accept the Analyst's recommendation of funding of Local Revenue of \$182,893,646 and the Basic Tax Levy of 0.001847. Motion passed unanimously with Reps. King and Tyler absent at the time of voting.

**4. Budget Hearing - Gary Ricks**

a. Educational Contracts

Gary Ricks, introduced the USBOE contracts and identified the various organizations which are funded by the contracts. The Analyst recommends \$4,543,900 for Public Education Contracts as follows: Development Center, \$997,900; Youth Center, \$1,046,600; and Corrections Education, \$2,499,400. The Analyst did not receive any request from the USBOE for the Development Center or the Youth Center. The Analyst is recommending \$108,000 of ongoing Uniform School Fund money to fund the personnel costs, which represents a 5% increase over FY 1999 for personnel costs for Corrections Education. In addition, if additional funds become available, the Analyst recommends that a minimum of \$292,000 also be provided for Educational Services to address the rapidly growing number of inmates in the State's prison system. The Analyst recommends \$997,900 for Development Center base budget plus a compensation package when it is established. The Analyst recommends for the Youth Center \$1,046,600 and also the compensation package when it is established. The Analyst further recommends for the Corrections Education Center \$2,499,400 and this represents an \$108,000 increase over the previous year.

Con Rowley, Analyst, Governor's Office, stated that the differences between the Analyst's office and the Governor's office are relatively minor. All three of the programs are heavily driven by personnel costs.

State Supt. Laing, introduced Ken Henefer to discuss the Corrections Requests from the USBOE. Mr. Henefer said the budget request is for \$556,500 to cover the cost of education and job skills training for inmates, which would help the students to become a positive addition to society.

**MOTION:** Rep. Tyler moved to recommend that the ATCSR's receive the same compensation package as the ATC's. Motion passed unanimously with Rep. Brad King absent at the time of voting.

**MOTION:** Rep. Buffmire moved to accept the Analyst's programs expenditure of \$4,543,900, plus compensation package, for the Public Education Contracts. Motion passed unanimously with Sen. Hillyard and Rep. King absent at the time of voting.

**MOTION:** Rep. Buffmire moved to place a growth item on the adequacy list for the Corrections Program in the amount of \$556,500. Motion passed unanimously with Sen. Hillyard and Rep. King absent at the time of voting.

**MOTION:** Rep. Way moved to adjourn. Motion passes unanimously with Sen. Hillyard and Rep. King absent at the time of voting.

The meeting was adjourned at 4:57 p.m.

The minutes were reported by Shirley Smith, Secretary

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Sen. Howard Stephenson  
Committee Co-Chair

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Rep. Nora Stephens  
Committee Co-Chair