

**MINUTES OF THE  
JOINT TRANSPORTATION & ENVIRONMENTAL QUALITY  
APPROPRIATIONS SUBCOMMITTEE  
ROOM 416, STATE CAPITOL BUILDING**

**Monday, February 1, 1999**

MEMBERS PRESENT:      Sen. Peter Knudson, Co-Chair  
                                 Rep. Marda Dillree, Co-Chair  
                                 Sen. Mont Evans  
                                 Rep. Don E. Bush  
                                 Rep. Carl W. Duckworth  
                                 Rep. Kevin S. Garn  
                                 Rep. Wayne A. Harper  
                                 Rep. Neal B. Hendrickson  
                                 Rep. Dennis H. Iverson  
                                 Rep. Karen W. Morgan  
                                 Rep. Joseph G. Murray  
                                 Rep. David Ure

MEMBERS ABSENT:      Sen. Lane Beattie  
                                 Sen. Scott Howell

STAFF PRESENT:        Mark C. Bleazard, Fiscal Analyst  
                                 Jennifer Rowen, Committee Secretary

Co-Chair Knudson called the meeting to order at 2:15 p.m.

The Analyst presented an overview of the National Guard. The Analyst recommended the FY 2000 total budget of \$13,086,400 to be funded by the General Fund, Federal Funds, Dedicated Credits, and Transfers.

The Analyst read the Utah National Guard Budget Highlights noting the numerous projects worthy of funding consideration. In particular the analyst noted the Administration budget recommendation of \$500,300, the Armory Maintenance budget recommendation of \$12,446,100, and \$140,000 that was recommended from the General Fund for operations and maintenance of the new Orem facility.

The Analyst noted the Historical Program of the National Guard.

The subcommittee discussed whether it wanted to appropriate \$140,000 to the joint facility National Guard/ Utah Valley State College project.

Generals Miller and Peay explained the intent of the National Guard in joining with Utah Valley State College (UVSC) for the project.

Mr. Val Peterson of UVSC spoke about the joint facility. He discussed that the school would use the facility classrooms during the week and the National Guard would have full use of the building during the weekends.

Concern was expressed by the subcommittee about the process by which the National Guard and UVSC made their agreement.

Colonel Wilson of the National Guard stated why the request for the \$140,000 was being made. He further noted that the National Guard would have full use of the building and desired to have the facility in their budget because they wanted to maintain control of the building.

Rep. Harper discussed with the subcommittee the possibility of using a portion of the \$140,000 to fund the on going costs of the Fort Douglas Military Museum.

General Peay, referring to S.B. 96, requested the support of the committee to oppose S.B. 96. He said that the bill would give the National Guard responsibility to the Federal Military Reserves which is not legal in its view.

Co-Chair Knudson invited public comment.

David Irvine of the United States Federal Military Reserves stated that the Reserve deserves equal treatment as the National Guard. He requested time at a later date to state the view of the Reserve.

Co-Chair Knudson went back to the subcommittee to make tentative action on the National Guard Budget for FY 2000.

**MOTION:** Rep. Harper moved to appropriate \$140,000 to the National Guard budget with the following changes:

\$47,000- Air Guard portion of the Federal Match

\$79,000- On going funding for the Fort Douglas Military Museum

\$14,000 (10%)- To the Orem facility project for 90% matching by UVSC

**SUBSTITUTE MOTION:** Rep. Dillree moved that \$140,000 be appropriated and to allow the National Guard to use it as it chooses.

The substitute motion failed with Reps. Hendrickson and Dillree and Senator Knudson voting in favor and Reps. Garn and Ure absent for the vote.

The original motion passed with Rep. Hendrickson opposing the motion.

**MOTION:** Rep. Hendrickson moved that the subcommittee appropriate \$13,086,400 for the National Guard FY2000 Budget.

The motion passed unanimously with Reps. Garn and Ure absent for the vote.

The Analyst discussed the total budget of the Utah Department of Transportation (UDOT). There was a discussion of revenue, it is anticipated that \$8,000,000 less will be available for the fiscal year. He discussed movement of FTE's in the department, possible updates on the computer system, and the Y2K problem within the Department. The Analyst stated that the funding for the Pavement Preservation Program is shrinking and that the State Construction Budget is almost depleted. The Centennial Highway Program numbers were overviewed.

UDOT presented its budget request overview.

Clint Topham, Deputy Director of UDOT explained UDOT's goals and vision and reported on the Centennial Highway Program. He also addressed audits of UDOT, Initiatives of UDOT, their Preservation Strategy for highways, Transportation Fund Expenditures, and Construction Fund Distribution.

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Peter Knudson, Co-Chair

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Marda Dillree, Co-Chair



