

**MINUTES OF THE
JOINT TRANSPORTATION & ENVIRONMENTAL QUALITY
APPROPRIATIONS SUBCOMMITTEE
ROOM 416, STATE CAPITOL BUILDING**

Wednesday, February 3, 1999

MEMBERS PRESENT: Sen. Peter Knudson, Co-Chair
 Rep. Marda Dillree, Co-Chair
 Rep. Don E. Bush
 Rep. Carl W. Duckworth
 Sen. Mont Evans
 Rep. Wayne A. Harper
 Rep. Neal B. Hendrickson
 Rep. Dennis H. Iverson
 Rep. Karen W. Morgan
 Rep. Joseph G. Murray
 Rep. David Ure

MEMBERS ABSENT: Sen. Lane Beattie
 Rep. Kevin S. Garn
 Sen. Scott Howell

STAFF PRESENT: Mark C. Bleazard, Fiscal Analyst
 Jennifer Rowen, Committee Secretary

Co-Chair Rep. Dillree called the meeting to order at 2:25 p.m.

The Analyst summarized the responsibilities of the Aeronautics Division of the Department of Transportation. The Analyst recommended a total budget of \$18,809,300 for the division.

The Department responded to the recommended budget and asked if the committee wanted to consider the intent language of the budget.

The Analyst stated that the intent language considered would be covered in the Bill of Bills.

MOTION: Rep. Bush moved that the committee approve the Aeronautics Budget of \$18,809,00 as written. The motion passed unanimously in the House with Rep. Ure and Senators Knudson and Evans absent for the vote.

The Analyst summarized and defined the Mineral Lease Program of the Department of Transportation. The Analyst recommended a \$12,185,000 budget.

The Analyst also recommended the following intent language:

It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease

Account shall be used for improvement or reconstruction of roads not on the state road system that have been heavily impacted by energy development. It is also the intent of the Legislature that private industry engaged in developing the State's natural resources be encouraged to participate in the construction of the roadway leading to their facilities. The funds appropriated for improvement of energy impacted roads that are not on the State Road System are nonlapsing.

MOTION: Rep. Hendrickson moved that the committee adopt the intent language above. The motion passed unanimously in the House.

A re-vote was called when the Senate Quorum arrived and the motion to adopt the intent language passed unanimously with Senator Evans absent for the vote.

MOTION: Rep. Hendrickson moved that the Mineral Lease Program Budget be approved. The motion passed unanimously with Senator Evans absent for the vote.

The Analyst summarized the Sidewalk Program for the subcommittee of the Department of transportation. The Analyst recommended a budget of \$500,000 from the Transportation Fund to be given to the Sidewalk Fund.

The Analyst recommended the following intent language:

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on state highways. It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in section 27-14-5 of the Utah code annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of sidewalk safety funds in two years, these funds then will be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that a local participation in the sidewalk construction program be on a 75/25 match basis.

MOTION: Rep. Hendrickson moved that the committee approve the intent language above. The motion passed unanimously with Senator Evans absent for the vote.

MOTION: Rep. Hendrickson moved that the committee approve the Aeronautics Budget of \$18,809,300 again with a full quorum. The motion passed unanimously with Senator Evans absent for the vote.

The Analyst summarized the budget for Support Services of the Department of Transportation. The amount of \$21,541,100 was recommended by the Analyst for FY 2000.

Rick Clasby, the Motor Carrier Division Manager of the Department of Education, addressed the subcommittee's concerns about saving manpower at the ports of entry.

An interim study was requested by the committee to learn more about the Utah weight requirements at the port's of entry on trucks that travel through the State.

The subcommittee requested that they see the new port of entry facility for the benefit of the new members of the subcommittee for interim and appropriation committees.

The Analyst continued summarizing the recommended budget for FY 2000. \$101,400 was recommended for the Echo Port of Entry FTE Increase, \$2,678,000 was recommended for Administrative Services, \$1,643,200 for Loss Management, \$1,152,200 for Motor Carrier, \$1,322,000 for Building and Grounds, \$996,900 for Human Resource Management, \$748,500 for Procurement, \$6,725,800 for Data Processing, \$1,887,900 for the Comptroller, \$555,900 for the Internal Auditor Budget, \$451,300 for Community Relations, and \$3,277,200 for the Ports of Entry Budget.

The Department of Transportation responded to the recommended budget. They asked if the Analyst overlooked their request for \$250,000 for the Construction Management System Budget in the Data Processing Budget.

MOTION: Rep. Hendrickson moved that the subcommittee adopt the oversight of \$250,000 into the budget. The motion passed unanimously with Senator Knudson and Reps. Morgan and Ure absent for the vote.

MOTION: Rep. Hendrickson moved that the subcommittee approve the Support Services Budget of \$21,791,100. The motion passed unanimously with Senator Knudson and Reps. Morgan, and Ure absent for the vote.

Rep. Dillree asked the committee about the Space Qualification study previously requested.

The Department agreed to discuss the requirements of the study with the Analyst and produce the study for the subcommittee next week.

MOTION: Rep. Harper moved that the meeting be adjourned. The motion passed unanimously with Senator Knudson and Reps. Morgan and Ure absent for the vote.

Co-Chair Rep. Dillree adjourned the meeting at 4:40 p.m.

Peter Knudson, Co-Chair

Marda Dillree, Co-Chair

