

SUPPLEMENTAL APPROPRIATIONS ACT

2000 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1999 AND ENDING JUNE 30, 2000 FOR THE USE AND SUPPORT OF CERTAIN STATE DEPARTMENTS AND AGENCIES OF STATE GOVERNMENT AND FOR OTHER PURPOSES AS IN THIS ACT PROVIDED; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 1999 and ending June 30, 2000. This is in addition to amounts appropriated by Chapter 330, Laws of Utah 1999.

LEGISLATURE

ITEM 1	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	(200)
	Schedule of Programs:	
	Administration	(200)

GOVERNOR'S OFFICE

ITEM 2	To Governor's Office	
	From General Fund	(1,500)
	Schedule of Programs:	
	Administration	(1,500)

ITEM 3	To Governor's Office - Office of Planning and Budget	
	From General Fund	(1,700)
	Schedule of Programs:	
	Administration	(500)
	Planning and Budget Analysis	(300)

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Demographic and Economic Analysis	(300)
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Information Technology	(600)
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STATE AUDITOR

ITEM 4	To State Auditor	
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	From General Fund	(1,100)
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	Schedule of Programs:	
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	Administration	(100)
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	Auditing	(1,000)
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STATE TREASURER

ITEM 5	To State Treasurer	
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	From General Fund	(100)
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	From Unclaimed Property Trust	(300)
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	Schedule of Programs:	
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	Treasury and Investment	(100)
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	Unclaimed Property	(300)
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ATTORNEY GENERAL

ITEM 6	To Attorney General - Attorney General Administration	
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	From General Fund	(900)
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	Schedule of Programs:	
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	Administration	(900)
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ITEM 7	To Attorney General	
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	From General Fund	(5,000)
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	From Dedicated Credits Revenue	(2,700)
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	From General Fund Restricted - Commerce Service Fund	(100)
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	From General Fund Restricted - Tobacco Settlement Funds	160,000
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	Schedule of Programs:	
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	State Counsel	156,100
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	Public Advocacy	(3,000)
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	Children's Justice	(900)
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ITEM 8	To Attorney General - Child Protection	
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	From General Fund	(2,000)
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	From Dedicated Credits Revenue	(700)
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	Schedule of Programs:	
	Child Protection	(2,700)
ITEM 9	To Attorney General - Children's Justice Centers	
	From General Fund	(1,500)
	Schedule of Programs:	
	Children's Justice Centers	(1,500)
CORRECTIONS		
ITEM 10	To Utah Department of Corrections - Corrections Administration	
	From General Fund	(125,600)
	Schedule of Programs:	
	Administrative Services	(125,600)
	It is the intent of the Legislature that O-Track systems development shall take priority over all other projects for allocation of carry-forward balances authorized in the Division of Administration.	
ITEM 11	To Utah Department of Corrections - Institutional Operations	
	From General Fund	(4,701,000)
	Schedule of Programs:	
	DIO Administration	(901,000)
	Privatized Facility	(3,800,000)
ITEM 12	To Utah Department of Corrections - Jail Programs - Jail	
	Reimbursement	
	From General Fund	901,000
	Schedule of Programs:	
	Jail Contracting	901,000
BOARD OF PARDONS AND PAROLE		
ITEM 13	To Board of Pardons and Parole	
	From General Fund	(5,800)
	Schedule of Programs:	
	Board Of Pardons and Parole	(5,800)
YOUTH CORRECTIONS		
ITEM 14	To Department of Human Services - Division of Youth Corrections - Services	

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	From General Fund	13,918,100
	From Federal Funds	714,000
	From Dedicated Credits Revenue	1,935,100
	From Youth Crime Victims Restitution	500,000
	From Revenue Transfers	6,220,400
	Schedule of Programs:	
	Administration/Case Management	(68,200)
	Community Alternatives	20,679,600
	Out of State Placements	2,359,400
	Youth Parole Authority	316,800
ITEM 15	To Department of Human Services - Division of Youth Corrections - Out-of-State Placements	
	From General Fund	(2,359,400)
	Schedule of Programs:	
	Out of State Placements	(2,359,400)
ITEM 16	To Department of Human Services - Division of Youth Corrections - Community Alternatives	
	From General Fund	(11,310,100)
	From Federal Funds	(714,000)
	From Dedicated Credits Revenue	(1,935,100)
	From Youth Crime Victims Restitution	(500,000)
	From Revenue Transfers	(6,220,400)
	Schedule of Programs:	
	Community Alternatives	(20,679,600)
ITEM 17	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
	From General Fund	(316,800)
	Schedule of Programs:	
	Youth Parole Authority	(316,800)
COURTS		
ITEM 18	To Judicial Council/State Court Administrator - Administration	
	From General Fund	(192,800)

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From General Fund Restricted - Court Reporter Technology	50,000
From General Fund Restricted - Court Trust Interest	300,000

Schedule of Programs:

Juvenile Courts	300,000
Administrative Office	(192,800)
Data Processing	50,000

ITEM 19 To Judicial Council/State Court Administrator - Contracts and Leases

From General Fund Restricted - State Court Complex	72,400
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Schedule of Programs:

Contracts and Leases	72,400
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PUBLIC SAFETY

ITEM 20 To Department of Public Safety - Commissioner's Office

From General Fund	(600)
From Federal Funds	5,000,000

Schedule of Programs:

Grants	5,000,000
Administrative Services	(600)

It is the intent of the Legislature that the Utah Department of Public Safety shall not release Federal grant funds to the Utah Communications Agency Network until each of the following conditions is met:

1. The Department and UCAN sign a subrecipient grant agreement in accordance with Federal guidelines;
2. The Utah Communications Agency Network develops budgetary procedures, accounting, procurement, and personnel policies substantially similar to those from which they have been exempted (UCA 63C-7-210) as determined by the State Auditor under UCA 63C-7-211(2) and reported to the Executive Appropriations Committee and Information Technology Commission.

ITEM 21 To Department of Public Safety - Comprehensive Emergency

Management

From Federal Funds	(10,200)
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Schedule of Programs:

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	Comprehensive Emergency Management	(10,200)
ITEM 22	To Department of Public Safety - Peace Officers' Standards and Training	
	From Dedicated Credits Revenue	(3,000)
	Schedule of Programs:	
	Basic Training	(3,000)
ITEM 23	To Department of Public Safety - Investigative and Technical Services	
	From General Fund Restricted - Statewide Warrant Ops	(3,000)
	Schedule of Programs:	
	Criminal Identification Bureau	(3,000)
ITEM 24	To Department of Public Safety - Fire Marshal	
	From General Fund Restricted - Fire Academy Support	150,300
	Schedule of Programs:	
	Fire Fighter Training	150,300
CAPITOL PRESERVATION BOARD		
ITEM 25	To Capitol Preservation Board	
	From General Fund	2,098,400
	Schedule of Programs:	
	Capitol Preservation Board	2,098,400
ADMINISTRATIVE SERVICES		
ITEM 26	To Department of Administrative Services - Executive Director	
	From General Fund	(100)
	Schedule of Programs:	
	Executive Director	(100)
ITEM 27	To Department of Administrative Services - DFCM Administration	
	From General Fund	(1,100)
	Schedule of Programs:	
	DFCM Administration	(1,100)
ITEM 28	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	(2,098,400)

	Schedule of Programs:	
	Capitol Hill	(2,098,400)
ITEM 29	To Department of Administrative Services - State Archives	
	From General Fund	(100)
	From Beginning Nonlapsing - Finance Mandated Year 2000 Mitigation	86,900
	Schedule of Programs:	
	Archives Administration	(100)
	Preservation Services	86,900
	It is the intent of the Legislature that funds provided to the Division of	
	Archives for cataloging records of former governors be nonlapsing.	
ITEM 30	To Department of Administrative Services - Finance Administration	
	From General Fund	(554,600)
	Schedule of Programs:	
	FIN Director's Office	(100)
	Payroll	(207,500)
	Payables/Disbursing	(8,600)
	Technical Services	(38,700)
	Financial Reporting	(19,800)
	Financial Information Systems	(279,900)
ITEM 31	To Department of Administrative Services - Finance - Mandated	
	From Information Technology Services Internal Service Fund Retained Earnings	1,656,000
	From Beginning Nonlapsing Appropriation Balances	(86,900)
	Schedule of Programs:	
	Year 2000 Mitigation	(86,900)
	Information Technology Infrastructure Innovation Program	1,656,000
	It is the intent of the Legislature that funds provided for the Utah	
	Technology Infrastructure Innovation Fund are nonlapsing. It is further the	
	intent of the Legislature that the Chief Information Officer report to the	
	Executive Appropriations Committee and the Information Technology	
	Commission specific cost and benefit measures prior to releasing funds	
	provided for the Utah Technology Infrastructure Innovation Program.	
ITEM 32	To Department of Administrative Services - Purchasing	

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From General Fund	(900)
Schedule of Programs:	
Purchasing and General Services	(900)

TAX COMMISSION

ITEM 33	To Utah State Tax Commission - Tax Administration	
	From General Fund	(1,073,700)
	From Uniform School Fund	(127,100)
	From Dedicated Credits Revenue	(3,300)
	From General Fund Restricted - Sales and Use Tax Admin Fees	710,100
	Schedule of Programs:	
	Administration Division	(900)
	Technology Management	(454,400)
	Tax Payer Services	(16,800)
	Property Tax Division	(17,800)
	Motor Vehicles	(2,500)
	Motor Vehicle Enforcement Division	(1,600)

It is the intent of the Legislature that the Utah State Tax Commission may carry forward unexpended year end balances for costs directly related to the UTAX project and other computer related needs.

WORKFORCE SERVICES

ITEM 34	To Department of Workforce Services	
	From General Fund	1,434,000
	From Federal Funds	(1,066,300)
	From Dedicated Credits Revenue	(32,800)
	From Revenue Transfers	(244,600)
	Schedule of Programs:	
	Administrative Services	(1,363,900)
	Employment Development	(52,100)
	Regional Administration	1,206,300
	General Assistance/SSI	300,000

It is the intent of the Legislature that the Department of Workforce Services evaluate changes to the current child care Payment to Parents

Program (otherwise known as “cashout”), including evaluation of a possible new program. It is further the intent of the Legislature that changes to the program be made if they are programmatically and fiscally feasible. Any changes should be made in consultation with the Governor’s Office of Planning and Budget and the Workforce Services Interim Committee. It is the intent of the Legislature that the Department provides regular updates to the Legislature through the Workforce Services Interim Committee.

It is the intent of the Legislature that the Department evaluate imposing more stringent health and safety standards on child care providers of services for which assistance is provided under the Child Care Development Fund. It is further the intent of the Legislature that changes to the standards be made if they are programmatically and fiscally feasible. Any changes should be made in consultation with the Governor’s Office of Planning and Budget and the Workforce Services Interim Committee. It is the intent of the Legislature that the Department provides regular updates to the Legislature through the Workforce Services Interim Committee.

ALCOHOLIC BEVERAGE CONTROL

ITEM 35	To Department of Alcoholic Beverage Control	
	From Liquor Control Fund	104,300
	Schedule of Programs:	
	Operations	49,100
	Stores and Agencies	55,200

LABOR COMMISSION

ITEM 36	To Labor Commission	
	From General Fund	(16,200)
	From Federal Funds	(8,900)
	From General Fund Restricted - Workplace Safety	(2,300)
	From Uninsured Employers' Fund	(100)
	Schedule of Programs:	
	Administration	(400)
	Division of Safety	(14,700)
	Workplace Safety	(2,700)

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Utah Occupational Safety and Health (9,700)

It is the intent of the Legislature that fees collected from sponsoring and holding seminars be made nonlapsing, allowing the agency to continue to offer yearly training seminars using funds collected from fees.

COMMERCE

ITEM 37	To Department of Commerce - Commerce General Regulation	
	From Federal Funds	(300)
	From Dedicated Credits Revenue	(900)
	From General Fund Restricted - Certified Nurse Midwife Ed. & Enf. Fund	10,000
	From General Fund Restricted - Commerce Service Fund	(24,600)
	From General Fund Restricted - Factory Built Housing Fees Account	104,400
	Schedule of Programs:	
	Administration	(700)
	Occupational & Professional Licensing	98,000
	Securities	(900)
	Consumer Protection	(900)
	Real Estate	(900)
	Public Utilities	(6,000)

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 81, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to: Capital equipment, improvements and computer system development -- \$405,000.

It is the intent of the Legislature that unexpended fund balances of Item 81, Chapter 330, Laws of Utah 1999, the Committee of Consumer Services be transferred from its Administrative Budget for FY 2000 to its Professional and Technical Services budget for the same year and that the transferred funds be made nonlapsing up to \$500,000.

FINANCIAL INSTITUTIONS

ITEM 38	To Financial Institutions - Financial Institutions Administration	
	From General Fund Restricted - Financial Institutions	55,200
	Schedule of Programs:	

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	Administration	55,200
INSURANCE		
ITEM 39	To Insurance Department - Insurance Department Administration	
	From General Fund	(200)
	From Dedicated Credits Revenue	(4,400)
	Schedule of Programs:	
	Administration	(200)
	Insurance Fraud Program	(4,400)
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 86, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to: Data Processing hardware, Software and training - \$75,000.	
ITEM 40	To Insurance Department - Comprehensive Health Insurance Pool	
	From General Fund	(1,000,000)
	From Closing Nonlapsing Appropriation Balances	1,000,000
PUBLIC SERVICE COMMISSION		
ITEM 41	To Public Service Commission	
	From General Fund	(100)
	Schedule of Programs:	
	Public Service Commission	(100)
HUMAN RESOURCE MANAGEMENT		
ITEM 42	To Department of Human Resources Management	
	From General Fund	(5,100)
	Schedule of Programs:	
	Administration	(1,900)
	Classification and Compensation	(100)
	Information Technology	(3,100)
COMMUNITY & ECONOMIC DEVELOPMENT		
ITEM 43	To Department of Community & Economic Development - Administration	
	From General Fund	(6,100)
	Schedule of Programs:	

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	Executive Director	(6,100)
ITEM 44	To Department of Community & Economic Development - Special Initiatives	
	From Revenue Transfers	(407,000)
	Schedule of Programs:	
	Special Initiatives	(407,000)
ITEM 45	To Department of Community & Economic Development - Incentive Funds	
	From General Fund, One-time	818,100
	From General Fund Restricted - Industrial Assistance	(818,100)
ITEM 46	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	(100)
	Schedule of Programs:	
	Administration	(100)
ITEM 47	To Department of Community & Economic Development - Travel Council	
	From General Fund	(100)
	From Revenue Transfers	307,000
	Schedule of Programs:	
	Travel Administration	306,900
	It is the intent of the Legislature that these funds not lapse.	
ITEM 48	To Department of Community & Economic Development - State History	
	From General Fund	(1,400)
	Schedule of Programs:	
	Administration	(1,400)
ITEM 49	To Department of Community & Economic Development - Fine Arts	
	From General Fund	(1,300)
	Schedule of Programs:	
	Administration	(1,300)

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ITEM 50	To Department of Community & Economic Development - State Library	
	From General Fund	(1,400)
	From Federal Funds	(600)
	From Dedicated Credits Revenue	(900)
	Schedule of Programs:	
	Administration	(200)
	Library Development	(2,700)
ITEM 51	To Department of Community & Economic Development - Community Development	
	From General Fund	(250,200)
	From Revenue Transfers	100,000
	Schedule of Programs:	
	Community Development Administration	99,800
	Housing Development	(250,000)
ITEM 52	To Department of Community & Economic Development - Zoos	
	From General Fund	250,000
	Schedule of Programs:	
	Zoos	250,000
ITEM 53	To Department of Community & Economic Development - Community Development Capital Budget	
	From General Fund Restricted - Mineral Lease	(1,952,000)
	From General Fund Restricted - Mineral Bonus	3,377,000
	Schedule of Programs:	
	Special Service Districts	1,425,000
HEALTH		
ITEM 54	To Department of Health - Executive Director's Operations	
	From General Fund	(4,400)
	From Federal Funds	(3,000)
	From Dedicated Credits Revenue	(900)
	Schedule of Programs:	
	Executive Director	(2,600)

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	Program Operations	(3,400)
	Center for Health Data	(2,300)
ITEM 55	To Department of Health - Health Systems Improvement	
	From General Fund	(6,700)
	From Federal Funds	(1,100)
	From Dedicated Credits Revenue	(800)
	From Revenue Transfers	(1,100)
	Schedule of Programs:	
	Emergency Medical Services	(5,100)
	Licensing	(3,700)
	Program Certification and Resident Assessment	(900)
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 124, Chapter 330, Laws of Utah, 1999. Expenditures of these funds is limited to the following:	
	Computer Equipment/Software - \$10,000	
	Employee Training/Incentives - \$40,000	
	Special Projects/Studies - \$30,000	
ITEM 56	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	(1,800)
	Schedule of Programs:	
	Director's Office	(1,800)
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 128, Chapter 330, Laws of Utah, 1999. Expenditures of these funds is limited to the following:	
	Ultra Low Freezer - \$10,000	
	Pulse Field Instrument - \$30,000	
	Computer Equipment - \$12,000	
	Chromatography/Spectroscopy - \$108,000	
ITEM 57	To Department of Health - Community and Family Health Services	
	From General Fund	11,200
	From Federal Funds	(7,100)

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	From Dedicated Credits Revenue	(3,000)
	From Revenue Transfers	1,300
	Schedule of Programs:	
	Division Resources	(2,800)
	Maternal and Child Health	(27,700)
	Children with Special Health Care Needs	32,900
ITEM 58	To Department of Health - Health Care Financing	
	From General Fund	(124,200)
	From Federal Funds	(159,600)
	From Revenue Transfers	2,400
	Schedule of Programs:	
	Director's Office	4,400
	Financial Services	(285,400)
	Managed Health Care	(900)
	Medicaid Operations	(1,200)
	Eligibility Services	(2,600)
	Utah Medical Assistance	4,300
ITEM 59	To Department of Health - Medical Assistance	
	From General Fund Restricted - Medicaid Restricted Account	500,000
	Schedule of Programs:	
	Utah Medical Assistance Program	500,000
HUMAN SERVICES		
ITEM 60	To Department of Human Services - Executive Director Operations	
	From General Fund, One-time	(91,100)
	From Federal Funds	(32,800)
	From Revenue Transfers	(28,000)
	Schedule of Programs:	
	Executive Director's Office	(200)
	Information Technology	(59,400)
	Administrative Support	(34,500)
	Fiscal Operations	(2,900)
	Human Resources	(500)

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	Special Projects	(52,500)
	Foster Care Citizens Review Boards	(1,900)
ITEM 61	To Department of Human Services - Division of Mental Health	
	From General Fund, One-time	(4,600)
	From Dedicated Credits - Private Payments	105,600
	From Dedicated Credits - Insurance Payments	100,000
	From Dedicated Credits - Medicare Collections	(201,100)
	From Revenue Transfers	(1,300)
	From Revenue Transfers - School Lunch Program	(5,000)
	Schedule of Programs:	
	Administration	(200)
	State Hospital	(6,200)
ITEM 62	To Department of Human Services - Division of Substance Abuse	
	From General Fund, One-time	(100)
	From Federal Funds	(100)
	Schedule of Programs:	
	Administration	(200)
ITEM 63	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund, One-time	(12,300)
	From Dedicated Credits Revenue	(700)
	From General Fund Restricted - Trust for People with Disabilities	(200,000)
	From Revenue Transfers	(15,500)
	Schedule of Programs:	
	Administration	(156,000)
	Service Delivery	(16,400)
	State Developmental Center	(56,100)
ITEM 64	To Department of Human Services - Office of Recovery Services	
	From General Fund, One-time	(145,400)
	From Federal Funds	(375,000)
	From Dedicated Credits Revenue	(600)
	From Revenue Transfers	(43,100)

Schedule of Programs:

Financial Services	(6,300)
Electronic Technology	(535,100)
Child Support Services	(8,800)
Investigations and Collections	(13,900)

ITEM 65 To Department of Human Services - Division of Child and Family Services

From General Fund, One-time	(116,500)
From Federal Funds	(100,500)
From Dedicated Credits Revenue	(1,100)
From Revenue Transfers	(21,700)

Schedule of Programs:

Administration	(85,000)
Service Delivery	(154,800)

ITEM 66 To Department of Human Services - Division of Aging and Adult Services

From General Fund, One-time	(8,400)
From Federal Funds	(1,000)
From Dedicated Credits Revenue	100,000

Schedule of Programs:

Administration	99,700
Adult Protective Services	(9,100)

It is the intent of the Legislature that funds contributed for the purpose of a statewide study on the aging population, be nonlapsing.

SCHOOL & INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 67 To School and Institutional Trust Lands Administration
From Land Grant Management Fund

(6,600)

Schedule of Programs:

Administration	(6,600)
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NATURAL RESOURCES

ITEM 68 To Department of Natural Resources - Administration
From General Fund

600

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From General Fund, One-time	120,000
Schedule of Programs:	
Executive Director	120,000
Administrative Services	600

It is the intent of the Legislature that the Department of Natural Resources pull back and retain the unspent portion of the FY 2000 \$50,000 appropriation sent to Wide Hollow Water Conservancy District until federal postponement of the reservoir project is removed.

It is the intent of the Legislature that the FY 2000 supplemental appropriation of \$120,000 for Thistle Tunnel evaluation shall be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 222, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Computer Equipment/Software - \$30,000
- Employee Training/Incentives - \$10,000
- Equipment/Supplies - \$30,000
- Special Projects/Studies - \$30,000

ITEM 69	To Department of Natural Resources - Species Protection	
	From General Fund	(52,000)
	Schedule of Programs:	
	Species Protection	(52,000)
ITEM 70	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund	57,200
	From General Fund, One-time	398,000
	From Federal Funds	1,700
	From Dedicated Credits Revenue	700
	From General Fund Restricted - Sovereign Land Management	81,100
	Schedule of Programs:	
	Administrative Services	8,700
	Program Delivery Cooperators	530,000

It is the intent of the Legislature that the FY 2000 supplemental General Fund appropriation of \$450,000 for Great Salt Lake causeway improvements shall be nonlapsing.

It is the intent of the Legislature that the FY 2000 supplemental appropriation of \$30,000 for Thistle Tunnel evaluation shall be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 226, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Great Salt Lake Causeway Improvements - \$150,000
- TAC - Lone Peak - \$200,000

ITEM 71	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund	(700)
	From Federal Funds	(1,200)
	From Dedicated Credits Revenue	(100)
	From Fixed Collections	(500)
	Schedule of Programs:	
	Administration	(2,500)

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 227, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Computer Equipment/Software - \$45,000
- Employee Training/Incentives - \$30,000
- Equipment/Supplies - \$20,000
- Special Projects/Studies - \$5,000
- Plugging Abandoned Wells - \$60,000

ITEM 72	To Department of Natural Resources - Wildlife Resources	
	From General Fund	3,600
	From Federal Funds	7,900
	From General Fund Restricted - Wildlife Habitat	2,700
	From General Fund Restricted - Wildlife Resources	25,400
	Schedule of Programs:	
	Administration	39,600

ITEM 73	To Department of Natural Resources - Parks and Recreation	
	From General Fund	9,000
	From Federal Funds	600

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	From Dedicated Credits Revenue	6,800
	From General Fund Restricted - Boating	2,400
	From General Fund Restricted - Off-highway Vehicle	1,700
	Schedule of Programs:	
	Administration	20,500
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 237, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:	
	Recruitment - \$15,000	
	State Park Publications - \$35,000	
	Managers Training - \$25,000	
	Educational Assistance - \$5,000	
	Data Processing - \$30,000	
	State Park Planning - \$40,000	
ITEM 74	To Department of Natural Resources - Parks & Recreation Capital Budget	
	From Federal Funds	1,400,000
	From General Fund Restricted - Boating	1,500,000
	From General Fund Restricted - Off-highway Vehicle	500,000
	Schedule of Programs:	
	Boat Access Grants	2,500,000
	Off-highway Vehicle Grants	900,000
ITEM 75	To Department of Natural Resources - Utah Geological Survey	
	From General Fund	(100)
	From General Fund, One-time	7,000
	From Federal Funds	(100)
	Schedule of Programs:	
	Administration	6,800
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 228, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:	
	Computer Equipment/Software - \$20,000	

Employee Training/Incentives - \$5,000

ITEM 76 To Department of Natural Resources - Water Resources

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 229, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

Capital Equipment or Improvements - \$10,000

Computer Equipment/Software - \$20,000

Employee Training/Incentives - \$4,000

Equipment/Supplies - \$5,000

Office Equipment/Furnishings - \$6,000

Printing/Binding - \$10,000

ITEM 77 To Department of Natural Resources - Water Rights

From General Fund 1,000

From Federal Funds 4,300

Schedule of Programs:

Administration 1,000

Dam Safety 4,300

It is the intent of the Legislature that the federal funds appropriation shall be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 231, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

Computer Equipment/Software - \$25,000

GPS Equipment - \$25,000

AGRICULTURE

ITEM 78 To Department of Agriculture and Food - Administration

From General Fund (32,500)

From Federal Funds (7,100)

From Dedicated Credits Revenue (2,100)

Schedule of Programs:

Administration (41,700)

It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and shall be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 208, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Agriculture in the Classroom - \$10,000
- Capital Equipment or Improvements - \$283,100
- Computer Equipment/Software - \$172,600
- Employee Training/Incentives - \$76,500
- Equipment/Supplies - \$40,000
- Special Projects/Studies - \$32,000
- Laboratory Equipment - \$300,000
- Hazardous Waste Disposal - \$10,000
- Small Tools - \$1,000
- Cellular Telephones - \$500
- Brucellosis Vaccine - \$10,000

ITEM 79 To Department of Agriculture and Food - Marketing and Development

It is the intent of the Legislature that the Research Program appropriation shall be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 209, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Capital Equipment or Improvements - \$11,500
- Computer Equipment/Software - \$19,000
- Employee Training/Incentives - \$8,500
- Equipment/Supplies - \$6,000
- Special Projects/Studies - \$3,000

ITEM 80 To Department of Agriculture and Food - Brand Inspections

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 211, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Computer Equipment/Software - \$35,000
- Employee Training/Incentives - \$5,000
- Equipment/Supplies - \$5,000
- Uniforms - \$4,000
- Printing Elk Tags/Brand Books - \$15,000

ITEM 81	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	(7,600)
	From General Fund Restricted - Wildlife Damage Prevention	(5,500)
	Schedule of Programs:	
	Predatory Animal Control	(13,100)

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 212, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Capital Equipment or Improvements - \$25,000
- Computer Equipment/Software - \$6,000
- Employee Training/Incentives - \$8,000
- Equipment/Supplies - \$5,000
- Special Projects/Studies - \$10,000
- Upgrade Airplane - \$70,000

ITEM 82	To Department of Agriculture and Food - Insect Infestation	
	From General Fund	(1,800)
	From General Fund, One-time	130,000
	Schedule of Programs:	
	Insect Infestation	128,200

It is the intent of the Legislature that the FY 2000 supplemental appropriation increase of \$130,000 for insect infestation may be used to combat insects on state lands, or to pay a proportionate share of insect control costs on privately- or publicly-owned lands.

ITEM 83	To Department of Agriculture and Food - Grain Inspection	
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It is the intent of the Legislature that the Department of Agriculture and

Food transfer any lapsing unrestricted balances from FY 2000 appropriations to the FY 2000 Grain Inspection Program.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 216, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Capital Equipment or Improvements - \$5,500
- Computer Equipment/Software - \$2,200
- Employee Training/Incentives - \$5,000
- Equipment/Supplies - \$12,800
- Grain Building Maintenance - \$12,000

ITEM 84	To Department of Agriculture and Food - Environmental Quality	
	From General Fund	(300)
	From Federal Funds	(700)
	From Revenue Transfers	(500)
	Schedule of Programs:	
	Environmental Quality	(1,500)

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 217, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Capital Equipment or Improvements - \$5,000
- Computer Equipment/Software - \$5,000
- Employee Training/Incentives - \$2,000
- Equipment/Supplies - \$5,000

ITEM 85	To Department of Agriculture and Food - Resource Conservation
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It is the intent of the Legislature that collections for the "Ag Tag" license plate shall be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 219, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to:

- Capital Equipment or Improvements - \$1,000
- Computer Equipment/Software - \$2,000
- Employee Training/Incentives - \$1,000
- Equipment/Supplies - \$1,000

Special Projects/Studies - \$1,000

PUBLIC EDUCATION

ITEM 86	To State Board of Education - State Office of Education	
	From Uniform School Fund, One-time	(141,300)
	Schedule of Programs:	
	Agency Support	(141,300)

APPLIED TECHNOLOGY EDUCATION

ITEM 87	To State Board of Applied Technology Education - Bridgerland	
	Applied Technology Center	
	From Uniform School Fund, One-time	3,600
	Schedule of Programs:	
	Bridgerland ATC	3,600
ITEM 88	To State Board of Applied Technology Education - Davis Applied	
	Technology Center	
	From Uniform School Fund, One-time	2,500
	Schedule of Programs:	
	Davis ATC	2,500
ITEM 89	To State Board of Applied Technology Education - Ogden Weber	
	Applied Technology Center	
	From Uniform School Fund, One-time	1,300
	Schedule of Programs:	
	Ogden-Weber ATC	1,300
ITEM 90	To State Board of Applied Technology Education - Uintah Basin	
	Applied Technology Center	
	From Uniform School Fund, One-time	1,400
	Schedule of Programs:	
	Uintah Basin ATC	1,400
ITEM 91	To State Board of Applied Technology Education - Applied	
	Technology Service Regions	
	From Uniform School Fund, One-time	(1,000)
	Schedule of Programs:	
	Southwest	(1,000)

NATIONAL GUARD

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ITEM 92	To Utah National Guard - Utah National Guard	
	From General Fund	(3,100)
	From Federal Funds	(9,500)
	Schedule of Programs:	
	Armory Maintenance	(12,600)
	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 263 of Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any nonlapsing funds limited to the following:	
	Armory Maintenance - \$50,000	

ENVIRONMENTAL QUALITY

ITEM 93	To Department of Environmental Quality	
	From General Fund	(16,100)
	From General Fund, One-time	1,255,000
	From Federal Funds	(9,200)
	From Dedicated Credits Revenue	(6,500)
	From General Fund Restricted - Environmental Quality	(4,200)
	Schedule of Programs:	
	Director's Office	14,000
	Air Quality	1,205,000
	It is the intent of the Legislature that the funds appropriated in FY 2000 for the PM 10 State Implementation Plan Project be non-lapsing. It is further the intent of the Legislature that at completion of this project any unexpended funds are to lapse to the General Fund.	

TRANSPORTATION

ITEM 94	To Department of Transportation - Support Services	
	From Transportation Fund	(82,600)
	Schedule of Programs:	
	Administrative Services	(85,400)
	Data Processing	(79,900)
	Community Relations	82,700
	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 264 of Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any nonlapsing funds limited to the following:	

Computer Equipment - \$350,000

Training/Incentives - \$100,000

Performance Audits - \$80,000

ITEM 95	To Department of Transportation - Engineering Services	
	From Transportation Fund	188,900
	From Federal Funds	(9,200)
	Schedule of Programs:	
	Preconstruction Administration	101,900
	Structures	66,700
	Materials Lab	31,700
	Engineering Services	(5,400)
	Right-of-Way	(15,200)
ITEM 96	To Department of Transportation - Maintenance Management	
	From Transportation Fund	203,300
	Schedule of Programs:	
	Lands & Buildings	203,300
	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 268 of Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any nonlapsing funds limited to the following:	
	Contractual Maintenance - \$800,000	
ITEM 97	To Department of Transportation - Construction Management	
	From Transportation Fund	(605,400)
	From Federal Funds	(5,300)
	Schedule of Programs:	
	Construction Management	(1,300)
	Field Crews	(122,600)
	Federal Construction - New	65,200
	State Construction - New	(487,600)
	I-15 Team	(64,400)
ITEM 98	To Department of Transportation - District Management	
	From Transportation Fund	295,800
	From Federal Funds	14,500
	Schedule of Programs:	

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Region 1	76,400
Region 2	113,700
Region 3	69,400
Region 4	50,800

ITEM 99 To Department of Transportation - Equipment Management
From Dedicated Credits Revenue (125,600)

Schedule of Programs:

Equipment Purchases (125,600)

Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 267 of Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any nonlapsing funds limited to the following:

Equipment Purchases - \$754,300

ITEM 100 To Department of Transportation - Aeronautics

Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 269 of Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any nonlapsing funds limited to the following:

Airport Construction - \$100,000

Section 2. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.