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SUPPLEMENTAL APPROPRIATIONS ACT II

2000 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2000 AND ENDING JUNE 30, 2001, AND FISCAL YEAR BEGINNING JULY 1, 1999 AND ENDING JUNE 30, 2000 FOR THE USE AND SUPPORT OF CERTAIN STATE DEPARTMENTS AND AGENCIES OF STATE GOVERNMENT AND PROVIDING APPROPRIATE FUNDS FOR THE BILLS PASSED IN THE 2000 GENERAL SESSION WITH FISCAL IMPACT; APPROVING CERTAIN FEES; AND FOR OTHER PURPOSES AS IN THIS ACT PROVIDED.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2000 and ending June 30, 2001. This is in addition to amounts appropriated in Senate Bill 1, 2000 General Session.

ITEM 1 To Legislature - House of Representatives

From General Fund 6,100

Schedule of Programs:

Administration - House of Representatives 6,100

To implement the provisions of Senate Joint Resolution 4,

2000 General Session.

ITEM 2 To Legislature - House of Representatives

From General Fund 8,500

Schedule of Programs:

Administration - House of Representatives 8,500

To implement the provisions of Senate Bill 250, 2000 General Session.

ITEM 3 To Legislature - House of Representatives

From General Fund 9,000

Schedule of Programs:

Administration - House of Representatives 9,000

To implement the provisions of House Bill 48, 2000 General Session.

ITEM 4 To Legislature - House of Representatives

From General Fund 28,500

Schedule of Programs:

Administration - House of Representatives 28,500

			1 7
ITEM 5	To Legislature - Senate		
	From General Fund		4,100
	Schedule of Programs:		
	Administration - Senate	4,100	
	To implement the provisions of Senate Joint Resolution 4,		
	2000 General Session.		
ITEM 6	To Legislature - Senate		
	From General Fund		73,500
	Schedule of Programs:		
	Administration - Senate	73,500	
ITEM 7	To Legislature - Senate		
	From General Fund		6,000
	Schedule of Programs:		
	Administration - Senate	6,000	
	To implement the provisions of Senate Bill 250, 2000 General S	Session.	
ITEM 8	To Legislature - Senate		
	From General Fund		6,000
	Schedule of Programs:		
	Administration - Senate	6,000	
	To implement the provisions of House Bill 48, 2000 General Se	ession.	
ITEM 9	To Legislature - Senate		
	From General Fund		60,000
	Schedule of Programs:		
	Administration - Senate	60,000	
ITEM 10	To Legislature - Legislative Research and General Counsel		
	It is the intent of the Legislature that the Interim Public		
	Utilities and Technology Committee make study of		
	implementation of House Bill 320 a high priority during		
	the year 2000.		
ITEM 11	To Legislature - Legislative Research and General Counsel		
	From General Fund		15,000
	Schedule of Programs:		
	Administration - Legislative Research and General Counsel	15,000	
	To implement the provisions of House Bill 48, 2000 General	al Session.	
ITEM 12	To Legislature - Legislative Research and General Counsel		
	From General Fund		25,000

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H.B. 3

Enrolled (Copy Schedule of Programs:	Н	I.B. 3
	Administration - Legislative Research and General Counsel	25,000	
	To implement the provisions of Senate Bill 250, 2000 General		
ITEM 13	To Governor's Office - Office of Planning and Budget	ui bession.	
111211113	From General Fund		34,500
	Schedule of Programs:		31,300
	Information Technology	34,500	
	To implement the provisions of Senate Bill 77, 2000 General		
ITEM 14	To Governor's Office - Elections		
1121111	From General Fund		7,900
	Schedule of Programs:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Elections	7,900	
	To implement the provisions of House Bill 44, Substitute 1,	. ,	
	2000 General Session.		
ITEM 15	To Attorney General		
	From Commerce Service Fund		118,700
	Schedule of Programs:		
	State Counsel	118,700	
	To implement the provisions of House Bill 107, 2000 General	al Session.	
ITEM 16	To Attorney General		
	From General Fund		(169,400)
	From Dedicated Credits		169,400
	Schedule of Programs:		
	State Counsel	0	
ITEM 17	To Judicial Council/State Court Administrator		
	From General Fund Restricted - Court Reporter Technology Account		50,000
	Schedule of Programs:		
	Trial Courts	50,000	
	To implement the provisions of House Bill 330, 2000 Genera	al Session.	
ITEM 18	To Judicial Council/State Court Administrator		
	From General Fund		3,400
	Schedule of Programs:		
	Trial Courts	3,400	
	To implement the provisions of House Bill 163, 2000 General	al Session.	
ITEM 19	To Judicial Council/State Court Administrator - Administration		
	From General Fund		52,700
	Schedule of Programs:		
	Trial Courts	52,700	

H.B. 3 **Enrolled Copy** To implement the provisions of Senate Bill 12, 2000 General Session. ITEM 20 To Judicial Council/State Court Administrator From General Fund 3,400 Schedule of Programs: **Trial Courts** 3,400 To implement the provisions of Senate Bill 75, 2000 General Session. ITEM 21 To Judicial Council/State Court Administrator From General Fund 147,800 Schedule of Programs: **Trial Courts** 147,800 To implement the provisions of House Bill 209 Substitute 2, 2000 General Session. **ITEM 22** To Judicial Council/State Court Administrator From General Fund 2,200 Schedule of Programs: **Trial Courts** 2,200 To implement the provisions of House Bill 180, 2000 General Session. ITEM 23 To Judicial Council/State Court Administrator From General Fund 150,000 Schedule of Programs: Juvenile Courts 150,000 To implement the provisions of House Bill 329, 2000 General Session. ITEM 24 To Department of Corrections - Field Operations From General Fund 2,000 Schedule of Programs: Adult Probation and Parole 2,000 To implement the provisions of House Bill 163, 2000 General Session. ITEM 25 To Department of Corrections - Field Operations From General Fund 2,000 Schedule of Programs: Adult Probation and Parole 2,000 To implement the provisions of Senate Bill 75, 2000 General Session. ITEM 26 To Department of Corrections - Draper Medical Services From Beginning Nonlapsing (309,000)Refers to Senate Bill 1, Item 30, 2000 General Session. Schedule of Programs:

Draper Medical Services

(309,000)

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ITEM 27	To Department of Human Services - Division of Youth Corrections		
	From General Fund		309,000
	From Revenue Transfers		(309,000)
ITEM 28	To Department of Public Safety - Driver License Division		
	From Transportation Fund Restricted - Public Safety		798,000
	Schedule of Programs:		
	Driver License Division	798,000	
	To implement the provisions of House Bill 209, 2000 General Session		
ITEM 29	To Department of Public Safety - Driver License Division		
	From Transportation Restricted - Uninsured Motorist Identification		
	Restricted Account		51,600
	Schedule of Programs:		
	Uninsured Motorists	51,600	
	To implement the provisions of Senate Bill 40, 2000 General Se	ssion.	
ITEM 30	To Department of Public Safety - Investigations and Technical Services		
	From General Fund		111,300
	Schedule of Programs:		
	Investigations	111,300	
ITEM 31	To Department of Public Safety - Investigations and Technical Services		
	From General Fund		26,100
	Schedule of Programs:		
	Bureau of Criminal Identification	26,100	
	To implement the provisions of House Bill 161, 2000 General Session.		
ITEM 32	To Department of Public Safety - Comprehensive Emergency Management		
	From General Fund		(17,900)
	Schedule of Programs:		
	Comprehensive Emergency Management	(17,900)	
ITEM 33	To Department of Public Safety - Management Information Systems		
	From General Fund		6,300
	Schedule of Programs:		
	Management Information Systems	6,300	
ITEM 34	To Department of Public Safety - Fire Marshal		
	From General Fund		13,100
	From General Fund Restricted - Fire Academy Support Account		50,000
	Schedule of Programs:		
	Fire Marshal		63,100

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It is the intent of the Legislature to use the appropriation up to		
\$50,000 from the restricted account known as the Fire Academy Support		
Fund to provide educational exhibits. The funds will be used by the fire		
Academy to acquire, construct and refurbish items for the museum in		
conformance with the Academy's mission to provide educational		
opportunities to the public.		

ITEM 35 To Department of Public Safety - Commissioner

From General Fund (131,900)

Schedule of Programs:

Commissioner (131,900)

ITEM 36 To Department of Public Safety - Fire Marshal

From General Fund Restricted - Fire Academy Support Account 50,000

Schedule of Programs:

Fire Academy 50,000

ITEM 37 To Department of Public Safety - Driver License Division

From Transportation Restricted - Public Safety 9,900

Schedule of Programs:

Driver License 9,900

To implement the provisions of Senate Bill 47, 2000 General Session.

ITEM 38 To Department of Public Safety - Driver License Division

From Transportation Restricted - Public Safety 36,500

Schedule of Programs:

Driver License 36,500

ITEM 39 To Department of Public Safety - Utah Highway Patrol

From General Fund 174,100

Schedule of Programs:

Field Operations (2 Vehicles) 72,000

Field Operations (2 FTE) 102,100

It is the intent of the Legislature that the two new Troopers

be assigned to add to the highway patrol coverage on State

Route 6 between Spanish Fork and Price, until the road is

reconstructed.

ITEM 40 To Department of Public Safety - Utah Highway Patrol

From General Fund 329,100

Schedule of Programs:

Utah Highway Patrol 329,100

ITEM 41 To Department of Administrative Services - Information Technology Services From General Fund - One-time 200,000 Schedule of Programs: Automated Geographic Reference Center 200,000 It is the intent of the Legislature that these funds support rural government acquisition of digital geographic data, integrating systems, and supporting activities. Distribution of funds by the Automated Geographic Reference Center will be based on the recommendations developed after consultation with the Rural Partnership Board and the Utah Association of Counties. **ITEM 42** To Division of Finance - Finance Mandated It is the intent of the Legislature that Senate Bill 1, of the 2000 General Session be amended to delete the intent language in amendment number 1, referencing in the 2001 General Session, Page 25, line 756, on the Lilac amendments, dated February 29, 2000 (10:17 am). ITEM 43 To Division of Finance - Finance Mandated - Constitutional Defense From General Fund Restricted Constitutional Defense Fund 1,196,000 Schedule of Programs: Constitutional Defense Council 1,196,000 It is the intent of the Legislature that these funds not lapse. To implement the provisions of Senate Bill 55, 2000 General Session. ITEM 44 To Governor's Office From Division of Finance - Finance Mandated - Constitutional Defense 1,196,000 Schedule of Programs Constitutional Defense Council 1,196,000 To implement the provisions of House Bill 244, 2000 General Session. **ITEM 45** To Division of Information Technology Services From General Fund (1,100,000)From Information Technology Services Retained Earnings 1,100,000 ITEM 46 To General Fund (200,000)From Commerce Service Fund 200,000 ITEM 47 To Department of Commerce

H.B. 3

131,300

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From Commerce Service Fund

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From Dedicated Credits 19,500

Schedule of Programs:

Real Estate Division 150,800

To implement the provisions of House Bill 107, 2000 General Session.

ITEM 48 To Department of Commerce - Commerce General Regulation

From Commerce Service Fund (34,500)

(34,500)

2,200

Schedule of Programs:

Corporations and Commercial Code

To implement the provisions of Senate Bill 77, 2000 General Session.

ITEM 49 To Department of Commerce

From Commerce Service Fund 16,200

From Dedicated Credits Revenue 32,800

Schedule of Programs:

Division of Occupational and Professionals Licensing 49,000

To implement the provisions of Senate Bill 132, 2000 General Session.

ITEM 50 To Department of Commerce

It is the intent of the Legislature that Senate Bill 1,

of the 2000 General Session be amended on page 150, line 4726,

after "per unit charge "delete "over 30".

It is the intent of the Legislature that Senate Bill 1,

of the 2000 General Session be amended on page 151,

line 4734, after "per unit charge" delete "over 100".

ITEM 51 To Department of Commerce

In accordance with Section 13-1-2(3), the following fees

are approved for the services of the Department of Commerce

for FY 2001.

Real Estate Division

No Action Letter 120.00

Appraisers

Licensed - Application 200.00

Licensed - Renewal 200.00

ITEM 52 To Financial Institutions

From General Fund Restricted - Financial Institutions

Schedule of Programs:

Administration 2,200

To implement the provisions of Senate Bill 222, 2000 General Session.

Enrolled (Сору	H.B. 3
ITEM 53	To Insurance Department	
	From General Fund	3,000
	Schedule of Programs:	
	Administration	3,000
	To implement the provisions of Senate Bill 108, 2000 General Sessi	on.
ITEM 54	To Insurance Department	
	From General Fund	2,000
	Schedule of Programs:	
	Administration	2,000
	To implement the provisions of Senate Bill 190, 2000 General Sessi	on.
ITEM 55	To Insurance Department	
	From General Fund	2,000
	Schedule of Programs:	
	Administration	2,000
	To implement the provisions of Senate Bill 50, 2000 General Sessio	n.
ITEM 56	To Utah State Tax Commission	
	From Dedicated Credits Revenue	160,000
	Schedule of Programs:	
	Motor Vehicle Enforcement Division 16	50,000
	To implement the provisions of Senate Bill 137, 2000 General Sessi	on.
ITEM 57	To Utah State Tax Commission	
	From Dedicated Credits Revenue	9,000
	Schedule of Programs:	
	Technology Management	9,000
	To implement the provisions of House Bill 195, 2000 General Session	on.
ITEM 58	To Utah State Tax Commission	
	From General Fund	3,500
	From Dedicated Credits Revenue	40,000
	Schedule of Programs:	
	Technology Management	13,500
	To implement the provisions of House Bill 33, 2000 General Session	n.
ITEM 59	To Utah State Tax Commission	
	From Dedicated Credits Revenue	(46,000)
	From General Fund Restricted - Sales and Use Tax Administration Fee	46,000
	Schedule of Programs:	
	Motor Vehicles	0

Enrolled Copy ITEM 60 To Utah State Tax Commission From Transportation Restricted - Uninsured Motorist Identification Restricted Account 283,800 Schedule of Programs: Motor Vehicle 283,800 To implement the provisions of Senate Bill 40, 2000 General Session. ITEM 61 To Utah State Tax Commission From Tax Commission Administration -Beginning Nonlapsing Balances (1,500,000)Schedule of Programs Tax Commission - Administration (1,500,000)It is the intent of the Legislature that the Tax Commission return to the General Fund \$1,500,000 from UTAX beginning nonlapsing balances. ITEM 62 To General Fund (200,000)From Dedicated Credits Revenue - Tax Commission 200,000 To implement the provisions of Senate Bill 137, 2000 General Session. ITEM 63 To Department of Human Resource Management It is the intent of the legislature that the FY 2001 market comparability adjustment funding be administered by the affected state agencies according to procedures set by the Department of Human Resource Management. ITEM 64 To Department of Human Resource Management It is the intent of the Legislature to fund the provision of House Bill 241, "Annual Leave Accrual for State Employees" through savings by the various departments. Savings will come through turnover of staff, delay in hiring, and benefits not paid as a result of this turnover. ITEM 65 To General Fund (900,000)From Olympic Special Revenue Fund 900,000 ITEM 66 To Department of Community and Economic Development From General Fund (200,000)Schedule of Programs: (200,000)Administration - Heritage Highway To implement the provisions of Senate Bill 1, Item 106, 2000 General Session to eliminate duplicate funding between the base budget and Senate Bill 123.

H.B. 3

ITEM 67 To Department of Community and Economic Development From General Fund 140,000 Schedule of Programs: 140,000 Administration To implement the provisions of Senate Bill 55, 2000 General Session. **ITEM 68** To Department of Community and Economic Development -**Business and Economic Development** From General Fund 100,000 Schedule of Programs Administration 100,000 It is the intent of the Legislature that the funds go to the Utah Manufacturers Extension Service. **ITEM 69** To Department of Community and Economic Development - Fine Arts 100,000 From General Fund Schedule of Programs 100,000 Grants to Non-profits It is the intent of the Legislature that \$40,000 of the funds go the Utah Festival Opera and \$60,000 to the Southern Utah University Shakespearean Festival. **ITEM 70** To Department of Health - Executive Director's Office It is the intent of the Legislature that the Department of Health report to the Legislature in the 2001 General Session, the distribution of the 5 percent administrative budget cuts for the purpose of considering budget adjustments between the Health Department administration line items to areas which will cause the least impact to the public's health. **ITEM 71** To Department of Health - Medical Education Program From General Fund one-time 110,000 Schedule of Programs: 110,000 Medical Education Program **ITEM 72** To Department of Health - Health Systems Improvement From General Fund 275,000 From General Fund One-time 25,000 Schedule of Programs: **Emergency Medical Services** 300,000

H.B. 3

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To implement the provisions of Senate Bill 115, 2000 General Session.

H.B. 3 Enrolled Copy

ITEM 73 To Department of Health - Health Systems Improvement

From General Fund Restricted - Mineral Lease (600,000)

500,000

From General Fund Restricted - Medicaid Restricted Account

Schedule of Programs:

Primary Care and Rural Health (100,000)

It is the intent of the Legislature that funds for the

Primary Care Grants Program be considered nonlapsing.

ITEM 74 To Department of Health - Medical Assistance

From General Fund (800,000)

From General Fund Restricted - Medicaid Restricted Account 800,000

ITEM 75 To Department of Health - Telehealth Commission

From General Fund 4,000

Schedule of Programs:

Telehealth Commission 4,000

To implement the provisions of House Bill 72, 2000 General Session.

To Department of Human Services - Division of Services for People with

Disabilities

It is the intent of the Legislature that state agencies that license and/or develop, administer or supervise residential programs for people with disabilities develop guidelines for limits on the number of individuals served in a single facility based upon the clinical needs of those programs.

It is further the Legislature's intent that municipalities and counties rely upon existing state law to develop dispersal restrictions that address the concerns of neighborhoods in maintaining the integrity of their environment, prevents the excessive grouping of people with disabilities requiring residential supports, accommodates the needs of people with disabilities in residential services to access appropriate services, transportation, and opportunities for integration, and which places such residences in neighborhoods that positively support their needs.

It is further the Legislature's intent that municipalities and counties allow for consideration of exception to the dispersal requirements on a case-bycase basis. It is the sense of the legislature that providers are responsible to demonstrate to the municipality or county why their facility should be granted this exemption.

The Legislature acknowledges that state and federal fair housing law exempts from its coverage anyone who, despite services and Enrolled Copy H.B. 3

accommodations, poses a direct threat to the health or safety of other individuals or whose tenancy would result in substantial physical damage to the property of others.

It is the intent of the Legislature that monies appropriated to the Division of Aging and Adult Services in Senate Bill 1 Annual Appropriations Act, 2000 General Session, be made nonlapsing.

It is further the intent of the Legislature that these nonlapsing monies be used for transportation of meals and for senior transportation.

ITEM 77	To University of Utah	1	
	From General Fund		147,900
	From Income Tax		234,000
	Schedule of Programs:		
	Education and General	381,900	
ITEM 78	To University of Utah		
	From General Fund		16,400
	From Income Tax		26,100
	Schedule of Programs:		
	School of Medicine	42,500	
ITEM 79	To University of Utah		
	From General Fund		200
	From Income Tax		200
	Schedule of Programs:		
	Regional Dental Education Program	400	
ITEM 80	To University of Utah		
	From General Fund		200
	From Income Tax		300
	Schedule of Programs:		
	Area Health Education Center	500	
ITEM 81	To University of Utah		
	From General Fund		2,500
	From Income Tax		4,000
	Schedule of Programs:		
	Research and Training	6,500	
ITEM 82	To University of Utah		
	From General Fund		800

H.B. 3		Enrolled Copy
	From Income Tax	1,300
	Schedule of Programs:	
	Mineral Lease Research	2,100
ITEM 83	To University of Utah	
	From General Fund	1,000
	From Income Tax	1,500
	Schedule of Programs:	
	Center for Economic Development	300
	Seismographic Station	700
	Museum of natural History	1,300
	State Arboretum	200
ITEM 84	To University of Utah	
	From General Fund	2,100
	From Income Tax	3,300
	Schedule of Programs:	
	Statewide TV Administration	4,900
	Public Broad Casting	500
ITEM 85	To University of Utah	
	From General Fund	400
	From Income Tax	600
	Schedule of Programs:	
	Educationally Disadvantaged	1,000
ITEM 86	To University of Utah	
	From General Fund	3,500
	From Income Tax	5,600
	Schedule of Programs:	
	University Hospital	8,800
	Miners Hospital	300
ITEM 87	To Utah State University	
	From General Fund	82,600
	From Income Tax	131,700
	Schedule of Programs:	
	Education and General	214,300
ITEM 88	To Utah State University	
	From General Fund	2,300
	From Income Tax	3,600

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	Schedule of Programs:		
	Uintah Basin Continuing Education	5,900	
ITEM 89	To Utah State University		
	From General Fund		600
	From Income Tax		900
	Schedule of Programs:		
	Southeastern Utah Continuing Education	1,500	
ITEM 90	To Utah State University		
	From General Fund		8,400
	From Income Tax		13,300
	Schedule of Programs:		
	Agriculture Experiment Station	21,700	
ITEM 91	To Utah State University		
	From General Fund		1,700
	From Income Tax		2,700
	Schedule of Programs:		
	Water Research Laboratory	4,400	
ITEM 92	To Utah State University		
	From General Fund		600
	From Income Tax		1,000
	Schedule of Programs:		
	Ecology Center	1,600	
ITEM 93	To Utah State University		
	From General Fund		600
	From Income Tax		1,000
	Schedule of Programs:		
	Research and Training	1,600	
ITEM 94	To Utah State University		
	From General Fund		700
	From Income Tax		1,100
	Schedule of Programs:		
	Mineral Lease Research	1,800	
ITEM 95	To Utah State University		
	From General Fund		8,900
	From Income Tax		14,100
	Schedule of Programs:		
	Coop Extension	23,000	

H.B. 3		Enrolled Copy
ITEM 96	To Utah State University	
	From General Fund	300
	From Income Tax	400
	Schedule of Programs:	
	Production Center	700
ITEM 97	To Utah State University	
	From General Fund	100
	From Income Tax	200
	Schedule of Programs:	
	Man and His Bread Museum	300
ITEM 98	To Utah State University	
	From General Fund	100
	From Income Tax	200
	Schedule of Programs:	
	Educationally Disadvantaged	300
ITEM 99	To Weber State University	
	From General Fund	53,200
	From Income Tax	84,400
	Schedule of Programs:	
	Education and General	137,600
ITEM 100	To Weber State University	
	From General Fund	300
	From Income Tax	400
	Schedule of Programs:	
	Educationally Disadvantaged	700
ITEM 101	To Southern Utah University	
	From General Fund	25,000
	From Income Tax	39,600
	Schedule of Programs:	
	Education and General	64,600
ITEM 102	To Southern Utah University	
	From Income Tax	100
	Schedule of Programs:	
	Educationally Disadvantaged	100
ITEM 103	To Snow College	
	From General Fund	12,100
	From Income Tax	89,700

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	Schedule of Programs:		
	Education and General	101,800	
ITEM 104	To Snow South		
	From General Fund		4,000
	Schedule of Programs:		
	Education and General	4,000	
ITEM 105	To Dixie College		
	From General Fund		15,000
	From Income Tax		104,600
	Schedule of Programs:		
	Education and General	119,600	
ITEM 106	To Dixie College		
	From General Fund		100
	From Income Tax		100
	Schedule of Programs:		
	Zion Amphitheater	200	
ITEM 107	To College of Eastern Utah		
	From General Fund		9,800
	From Income Tax		66,500
	Schedule of Programs:		
	Education and General	76,300	
ITEM 108	To College of Eastern Utah		
	From General Fund		2,000
	From Income Tax		14,200
	Schedule of Programs:		
	San Juan Center	16,200	
ITEM 109	To College of Eastern Utah		
	From General Fund		200
	From Income Tax		300
	Schedule of Programs:		
	Prehistoric Museum	500	
ITEM 110	To College of Eastern Utah		
	From General Fund		100
	From Income Tax		100
	Schedule of Programs:		
	Education dis Disclarate and	200	

200

Educationally Disadvantaged

H.B. 3		Enrolled Copy	
ITEM 111	To Utah Valley State College		
	From General Fund	40,700)
	From Income Tax	64,600)
	Schedule of Programs:		
	Education and General	105,300	
ITEM 112	To Utah Valley State College		
	From General Fund	100)
	From Income Tax	200)
	Schedule of Programs:		
	Educationally Disadvantaged	300	
ITEM 113	To Salt Lake Community College		
	From General Fund	45,300)
	From Income Tax	71,900)
	Schedule of Programs:		
	Education and General	117,200	
ITEM 114	To Salt Lake Community College		
	From General Fund	3,700)
	From Income Tax	5,800)
	Schedule of Programs:		
	Skill Center	9,500	
ITEM 115	To State Board of Regents		
	From General Fund	1,600)
	From Income Tax	2,600)
	Schedule of Programs:		
	Administration	4,200	
ITEM 116	To State Board of Regents		
	From General Fund	900)
	From Income Tax	1,500)
	Schedule of Programs:		
	Applied Technology Service Regions	2,400	
ITEM 117	To State Board of Regents		
	From General Fund	100)
	From Income Tax	100)
	Schedule of Programs:		
	Teacher Scholarships	200	

Enrolled Copy		Н	H.B. 3	
ITEM 118	To State Board of Regents			
	From General Fund		200	
	From Income Tax		300	
	Schedule of Programs:			
	Apprenticeship	500		
ITEM 119	To State Board of Regents			
	From General Fund		100	
	From Income Tax		200	
	Schedule of Programs:			
	University Centers	300		
ITEM 120	To State Board of Regents			
	From General Fund		100	
	From Income Tax		100	
	Schedule of Programs:			
	Electronic Colleges	200		
ITEM 121	To State Board of Regents			
	From General Fund		200	
	From Income Tax		300	
	Schedule of Programs:			
	Training for Sensory Impaired	500		
ITEM 122	To University Education Network			
	From General Fund		100	
	From Income Tax		200	
	Schedule of Programs:			
	Star Schools	300		
ITEM 123	To University Education Network			
	From General Fund		100	
	From Income Tax		200	
	Schedule of Programs:			
	Satellite - Utah State University	300		
ITEM 124	To University Education Network			
	From General Fund		3,100	
	From Income Tax		4,900	
	Schedule of Programs:			
	Utah LINK	8,000		

Enrolled Copy ITEM 125 To University of Utah - Education and General From General Fund (10,115,000)From Income Tax 10,115,000 **ITEM 126** To Utah State Board of Education From Uniform School Fund 12,000 Schedule of Programs: Strategic Planning 12,000 It is the intent of the Legislature to host an educational summit of key legislators involved with funding for education to discuss current adequacy and future needs for state funding for public education. To Utah State Board of Education - State Office of Rehabilitation **ITEM 127** From Uniform School Fund (75,000)From General Fund (75,000)Schedule of Programs: Rehabilitation Services (150,000)To reduce the appropriation made in Senate Bill 131, 2000 General Session by \$150,000. **ITEM 128** To Utah State Board of Education - Minimum School Program From Uniform School Fund (3,168,000)Schedule of Programs: (3,168,000)**Necessarily Existent Small Schools** To eliminate double funding as appropriated in House Bill 166, and Senate Bill 3, 2000 General Session. This appropriation action shall supercede the appropriation in House Bill 166. To Department of Natural Resources - Division of Parks and Recreation **ITEM 129** From Dedicated Credits 105,000 Schedule of Programs: 105,000 Park Operations To implement the provisions of Senate Bill 103, 2000 General Session. **ITEM 130** To Department of Natural Resources - Division of Wildlife Resources From General Fund Restricted - Wildlife Resources 215,000 Schedule of Programs: Fisheries Management 17,000 Big Game 198,000

H.B. 3

To implement the provisions of Senate Bill 248, 2000 General Session.

Enrolled Copy H.B. 3

ITEM 131 To Utah National Guard

From General Fund 62,000

Schedule of Programs:

Armory Maintenance 62,000

ITEM 132 To Weber State University

From General Fund 50,000

Schedule of Programs:

Education and General 50,000

Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 1999 and ending June 30, 2000.

ITEM 133 To Legislature - House of Representatives

From General Fund 6,100

Schedule of Programs:

Administration - House of Representatives 6,100

To implement the provisions of Senate Joint Resolution 4,

2000 General Session.

ITEM 134 To Legislature - Senate

From General Fund 4,100

Schedule of Programs:

Administration - Senate 4,100

To implement the provisions of Senate Joint Resolution 4,

2000 General Session.

ITEM 135 To Department of Corrections

It is the intent of the Legislature that the funds found in Chapter 330,

Laws of Utah 1999, items 30, 31, 32 and 34 are nonlapsing.

ITEM 136 To Governor's Office of Planning and Budget

It is the intent of the Legislature that the underfunded compensation

for Adult Corrections, the Division of Youth Corrections, the

Courts, and the Board of Pardons receive high priority for

supplemental funding for fiscal year 2001. In addition, the Governor's

Office of Planning and Budget shall include the amount in

the fiscal year 2002 beginning base budgets.

ITEM 137 To Centennial Highway Fund

From Risk Management - Retained Earnings

2,679,800

Schedule of Programs:

Centennial Highway Fund 2,679,800

H.B. 3	Enrolled Copy		Copy
ITEM 138	To Debt Service		
	From Centennial Highway Fund		2,679,800
	Schedule of Programs:		
	Debt Service	2,679,800	
ITEM 139	To Division of Finance - Finance Mandated - Constitutional Defens	se	
	From General Fund Restricted - Constitutional Defense Fund		338,700
	Schedule of Programs:		
	Constitutional Defense Council	338,700	
	It is the intent of the Legislature that these funds not lapse.		
ITEM 140	To Division of Finance - Finance Mandated		
	From Beginning Nonlapsing Appropriation Balances		0
	Schedule of Programs:		
	Year 2000 Mitigation	(580,000)	
	Salt Lake Community College - Education and General	225,000	
	College of Eastern Utah - Education and General	25,000	
	Department of Commerce - General Regulation	330,000	
	It is the intent of the Legislature that the Division of Fi	inance	
	distribute unexpended nonlapsing Year 2000 Mitigation ba	lances	
	as follows: Salt Lake Community College - \$225,000;		
	College of Eastern Utah - \$25,000; Department of Commerce - \$330,000;		
	for information technology. It is the intent of the Legislatu	re that	
	these funds are nonlapsing.		
ITEM 141	To Capitol Preservation Board		
	It is the intent of the Legislature that funds for the Capitol		
	Preservation Board are nonlapsing.		
ITEM 142	To General Fund		(166,900)
	From Thrift Settlement Account		166,900
ITEM 143	To Utah State Tax Commission		
	From General Fund		9,000
	Schedule of Programs:		
	Technology Management	9,000	
	To implement the provisions of House Bill 20, 2000 G	eneral Session.	
ITEM 144	To Utah State Tax Commission		
	From Transportation Restricted - Uninsured Motorist Identification		
	Restricted Account		20,000
	Schedule of Programs:		
	Technology Management	20,000	

To implement the provisions of Senate Bill 40, 2000 General Session. **ITEM 145** To Utah State Tax Commission In accordance with Section 59-1-210(26), the following fee is approved for the services of the Utah State Tax Commission for FY 2000. Electronic Processing Fee for Select Transactions \$3.00 **ITEM 146** To Utah State Tax Commission 36,500 From General Fund Schedule of Programs: Technology Management 36,500 To implement the provisions of Senate Bill 5, 2000 General Session. **ITEM 147** To Labor Commission Under the Terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 90, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to Computer Equipment And Software - \$45,000 **ITEM 148** To Department of Natural Resources - Division of Parks and Recreation From Dedicated Credits 52,500 Schedule of Programs: Park Operations 52,500 To implement the provisions of Senate Bill 103, 2000 General Session. **ITEM 149** To Department of Transportation - Aeronautics From Transportation Restricted - Aeronautics 48,700 Schedule of Programs Administration 48,700

H.B. 3

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