

**SUPPLEMENTAL APPROPRIATIONS ACT****2000 GENERAL SESSION****STATE OF UTAH****Sponsor: Jeff Alexander**

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1999 AND ENDING JUNE 30, 2000 FOR THE USE AND SUPPORT OF CERTAIN STATE DEPARTMENTS AND AGENCIES OF STATE GOVERNMENT AND FOR OTHER PURPOSES AS IN THIS ACT PROVIDED; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 1999 and ending June 30, 2000. This is in addition to amounts appropriated by Chapter 330, Laws of Utah 1999.

**LEGISLATURE**

ITEM 1 To Legislature - Office of Legislative Research and General Counsel

From General Fund (200)

## Schedule of Programs:

Administration (200)

**GOVERNOR'S OFFICE**

ITEM 2 To Governor's Office

From General Fund (1,500)

## Schedule of Programs:

Administration (1,500)

ITEM 3 To Governor's Office - Office of Planning and Budget

From General Fund (1,700)

## Schedule of Programs:

Administration (500)

Planning and Budget Analysis (300)

Demographic and Economic Analysis (300)

**H.B. 1****02-28-00 10:50AM**

30	Information Technology	(600)	
31	STATE AUDITOR		
32	ITEM 4 To State Auditor		
33	From General Fund		(1,100)
34	Schedule of Programs:		
35	Administration	(100)	
36	Auditing	(1,000)	
37	STATE TREASURER		
38	ITEM 5 To State Treasurer		
39	From General Fund		(100)
40	From Unclaimed Property Trust		(300)
41	Schedule of Programs:		
42	Treasury and Investment	(100)	
43	Unclaimed Property	(300)	
44	ATTORNEY GENERAL		
45	ITEM 6 To Attorney General - Attorney General Administration		
46	From General Fund		(900)
47	Schedule of Programs:		
48	Administration	(900)	
49	ITEM 7 To Attorney General		
50	From General Fund		(5,000)
51	From Dedicated Credits Revenue		(2,700)
52	From General Fund Restricted - Commerce Service Fund		(100)
53	From General Fund Restricted - Tobacco Settlement Funds		160,000
54	Schedule of Programs:		
55	State Counsel	156,100	
56	Public Advocacy	(3,000)	
57	Children's Justice	(900)	
58	ITEM 8 To Attorney General - Child Protection		
59	From General Fund		(2,000)
60	From Dedicated Credits Revenue		(700)
61	Schedule of Programs:		

62	Child Protection	(2,700)
63	ITEM 9 To Attorney General - Children's Justice Centers	
64	From General Fund	(1,500)
65	Schedule of Programs:	
66	Children's Justice Centers	(1,500)
67	CORRECTIONS	
68	ITEM 10 To Utah Department of Corrections - Corrections Administration	
69	From General Fund	(125,600)
70	Schedule of Programs:	
71	Administrative Services	(125,600)
72	It is the intent of the Legislature that O-Track systems development shall	
73	take priority over all other projects for allocation of carry-forward balances	
74	authorized in the Division of Administration.	
75	ITEM 11 To Utah Department of Corrections - Institutional Operations	
76	From General Fund	(4,701,000)
77	Schedule of Programs:	
78	DIO Administration	(901,000)
79	Privatized Facility	(3,800,000)
80	ITEM 12 To Utah Department of Corrections - Jail Programs - Jail	
81	Reimbursement	
82	From General Fund	901,000
83	Schedule of Programs:	
84	Jail Contracting	901,000
85	BOARD OF PARDONS AND PAROLE	
86	ITEM 13 To Board of Pardons and Parole	
87	From General Fund	(5,800)
88	Schedule of Programs:	
89	Board Of Pardons and Parole	(5,800)
90	YOUTH CORRECTIONS	
91	ITEM 14 To Department of Human Services - Division of Youth Corrections -	
92	Services	
93	From General Fund	13,918,100

94	From Federal Funds	714,000
95	From Dedicated Credits Revenue	1,935,100
96	From Youth Crime Victims Restitution	500,000
97	From Revenue Transfers	6,220,400
98	Schedule of Programs:	
99	Administration/Case Management	(68,200)
100	Community Alternatives	20,679,600
101	Out of State Placements	2,359,400
102	Youth Parole Authority	316,800
103	ITEM 15 To Department of Human Services - Division of Youth Corrections -	
104	Out-of-State Placements	
105	From General Fund	(2,359,400)
106	Schedule of Programs:	
107	Out of State Placements	(2,359,400)
108	ITEM 16 To Department of Human Services - Division of Youth Corrections -	
109	Community Alternatives	
110	From General Fund	(11,310,100)
111	From Federal Funds	(714,000)
112	From Dedicated Credits Revenue	(1,935,100)
113	From Youth Crime Victims Restitution	(500,000)
114	From Revenue Transfers	(6,220,400)
115	Schedule of Programs:	
116	Community Alternatives	(20,679,600)
117	ITEM 17 To Department of Human Services - Division of Youth Corrections -	
118	Youth Parole Authority	
119	From General Fund	(316,800)
120	Schedule of Programs:	
121	Youth Parole Authority	(316,800)
122	COURTS	
123	ITEM 18 To Judicial Council/State Court Administrator - Administration	
124	From General Fund	(192,800)
125	From General Fund Restricted - Court Reporter Technology	50,000

126		From General Fund Restricted - Court Trust Interest	300,000
127		Schedule of Programs:	
128		Juvenile Courts	300,000
129		Administrative Office	(192,800)
130		Data Processing	50,000
131	ITEM 19	To Judicial Council/State Court Administrator - Contracts and Leases	
132		From General Fund Restricted - State Court Complex	72,400
133		Schedule of Programs:	
134		Contracts and Leases	72,400
135		PUBLIC SAFETY	
136	ITEM 20	To Department of Public Safety - Commissioner's Office	
137		From General Fund	(600)
138		From Federal Funds	5,000,000
139		Schedule of Programs:	
140		Grants	5,000,000
141		Administrative Services	(600)
142		It is the intent of the Legislature that the Utah Department of Public	
143		Safety shall not release Federal grant funds to the Utah Communications	
144		Agency Network until each of the following conditions is met:	
145		1. The Department and UCAN sign a subrecipient grant agreement in	
146		accordance with Federal guidelines;	
147		2. The Utah Communications Agency Network develops budgetary	
148		procedures, accounting, procurement, and personnel policies substantially	
149		similar to those from which they have been exempted (UCA 63C-7-210) as	
150		determined by the State Auditor under UCA 63C-7-211(2) and reported to	
151		the Executive Appropriations Committee and Information Technology	
152		Commission.	
153	ITEM 21	To Department of Public Safety - Comprehensive Emergency	
154		Management	
155		From Federal Funds	(10,200)
156		Schedule of Programs:	
157		Comprehensive Emergency Management	(10,200)

158	ITEM 22	To Department of Public Safety - Peace Officers' Standards and	
159		Training	
160		From Dedicated Credits Revenue	(3,000)
161		Schedule of Programs:	
162		Basic Training	(3,000)
163	ITEM 23	To Department of Public Safety - Investigative and Technical	
164		Services	
165		From General Fund Restricted - Statewide Warrant Ops	(3,000)
166		Schedule of Programs:	
167		Criminal Identification Bureau	(3,000)
168	ITEM 24	To Department of Public Safety - Fire Marshal	
169		From General Fund Restricted - Fire Academy Support	150,300
170		Schedule of Programs:	
171		Fire Fighter Training	150,300
172	CAPITOL PRESERVATION BOARD		
173	ITEM 25	To Capitol Preservation Board	
174		From General Fund	2,098,400
175		Schedule of Programs:	
176		Capitol Preservation Board	2,098,400
177	ADMINISTRATIVE SERVICES		
178	ITEM 26	To Department of Administrative Services - Executive Director	
179		From General Fund	(100)
180		Schedule of Programs:	
181		Executive Director	(100)
182	ITEM 27	To Department of Administrative Services - DFCM Administration	
183		From General Fund	(1,100)
184		Schedule of Programs:	
185		DFCM Administration	(1,100)
186	ITEM 28	To Department of Administrative Services - DFCM Facilities	
187		Management	
188		From General Fund	(2,098,400)
189		Schedule of Programs:	

190		Capitol Hill	(2,098,400)
191	ITEM 29	To Department of Administrative Services - State Archives	
192		From General Fund	(100)
193		From Beginning Nonlapsing - Finance Mandated Year 2000 Mitigation	86,900
194		Schedule of Programs:	
195		Archives Administration	(100)
196		Preservation Services	86,900
197		It is the intent of the Legislature that funds provided to the Division of	
198		Archives for cataloging records of former governors be nonlapsing.	
199	ITEM 30	To Department of Administrative Services - Finance Administration	
200		From General Fund	(554,600)
201		Schedule of Programs:	
202		FIN Director's Office	(100)
203		Payroll	(207,500)
204		Payables/Disbursing	(8,600)
205		Technical Services	(38,700)
206		Financial Reporting	(19,800)
207		Financial Information Systems	(279,900)
208	ITEM 31	To Department of Administrative Services - Finance - Mandated	
209		From Information Technology Services Internal Service Fund Retained Earnings	1,656,000
210		From Beginning Nonlapsing Appropriation Balances	(86,900)
211		Schedule of Programs:	
212		Year 2000 Mitigation	(86,900)
213		Information Technology Infrastructure Innovation Program	1,656,000
214		It is the intent of the Legislature that funds provided for the Utah	
215		Technology Infrastructure Innovation Fund are nonlapsing. It is further the	
216		intent of the Legislature that the Chief Information Officer report to the	
217		Executive Appropriations Committee and the Information Technology	
218		Commission specific cost and benefit measures prior to releasing funds	
219		provided for the Utah Technology Infrastructure Innovation Program.	
220	ITEM 32	To Department of Administrative Services - Purchasing	
221		From General Fund	(900)

222	Schedule of Programs:	
223	Purchasing and General Services	(900)
224	TAX COMMISSION	
225	ITEM 33    To Utah State Tax Commission - Tax Administration	
226	From General Fund	(1,073,700)
227	From Uniform School Fund	(127,100)
228	From Dedicated Credits Revenue	(3,300)
229	From General Fund Restricted - Sales and Use Tax Admin Fees	710,100
230	Schedule of Programs:	
231	Administration Division	(900)
232	Technology Management	(454,400)
233	Tax Payer Services	(16,800)
234	Property Tax Division	(17,800)
235	Motor Vehicles	(2,500)
236	Motor Vehicle Enforcement Division	(1,600)
237	It is the intent of the Legislature that the Utah State Tax Commission may	
238	carry forward unexpended year end balances for costs directly related to the	
239	UTAX project and other computer related needs.	
240	WORKFORCE SERVICES	
241	ITEM 34    To Department of Workforce Services	
242	From General Fund	1,434,000
243	From Federal Funds	(1,066,300)
244	From Dedicated Credits Revenue	(32,800)
245	From Revenue Transfers	(244,600)
246	Schedule of Programs:	
247	Administrative Services	(1,363,900)
248	Employment Development	(52,100)
249	Regional Administration	1,206,300
250	General Assistance/SSI	300,000
251	It is the intent of the Legislature that the Department of Workforce	
252	Services evaluate changes to the current child care Payment to Parents	
253	Program (otherwise known as "cashout"), including evaluation of a possible	



254 new program. It is further the intent of the Legislature that changes to the  
 255 program be made if they are programmatically and fiscally feasible. Any  
 256 changes should be made in consultation with the Governor’s Office of  
 257 Planning and Budget and the Workforce Services Interim Committee. It is  
 258 the intent of the Legislature that the Department provides regular updates to  
 259 the Legislature through the Workforce Services Interim Committee.

260 It is the intent of the Legislature that the Department evaluate imposing  
 261 more stringent health and safety standards on child care providers of  
 262 services for which assistance is provided under the Child Care Development  
 263 Fund. It is further the intent of the Legislature that changes to the  
 264 standards be made if they are programmatically and fiscally feasible. Any  
 265 changes should be made in consultation with the Governor’s Office of  
 266 Planning and Budget and the Workforce Services Interim Committee. It is  
 267 the intent of the Legislature that the Department provides regular updates to  
 268 the Legislature through the Workforce Services Interim Committee.

269 ALCOHOLIC BEVERAGE CONTROL

270	ITEM 35	To Department of Alcoholic Beverage Control	
271		From Liquor Control Fund	104,300
272		Schedule of Programs:	
273		Operations	49,100
274		Stores and Agencies	55,200

275 LABOR COMMISSION

276	ITEM 36	To Labor Commission	
277		From General Fund	(16,200)
278		From Federal Funds	(8,900)
279		From General Fund Restricted - Workplace Safety	(2,300)
280		From Uninsured Employers' Fund	(100)
281		Schedule of Programs:	
282		Administration	(400)
283		Division of Safety	(14,700)
284		Workplace Safety	(2,700)
285		Utah Occupational Safety and Health	(9,700)

286 It is the intent of the Legislature that fees collected from sponsoring and

287 holding seminars be made nonlapsing, allowing the agency to continue to  
288 offer yearly training seminars using funds collected from fees.

289 COMMERCE

290	ITEM 37	To Department of Commerce - Commerce General Regulation	
291		From Federal Funds	(300)
292		From Dedicated Credits Revenue	(900)
293		From General Fund Restricted - Certified Nurse Midwife Ed. & Enf. Fund	10,000
294		From General Fund Restricted - Commerce Service Fund	(24,600)
295		From General Fund Restricted - Factory Built Housing Fees Account	104,400
296		Schedule of Programs:	
297		Administration	(700)
298		Occupational & Professional Licensing	98,000
299		Securities	(900)
300		Consumer Protection	(900)
301		Real Estate	(900)
302		Public Utilities	(6,000)

303 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse  
304 Item 81, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
305 limited to: Capital equipment, improvements and computer system  
306 development -- \$405,000.

307 It is the intent of the Legislature that unexpended fund balances of Item  
308 81, Chapter 330, Laws of Utah 1999, the Committee of Consumer Services be  
309 transferred from its Administrative Budget for FY 2000 to its Professional  
310 and Technical Services budget for the same year and that the transferred  
311 funds be made nonlapsing up to \$500,000.

312 FINANCIAL INSTITUTIONS

313	ITEM 38	To Financial Institutions - Financial Institutions Administration	
314		From General Fund Restricted - Financial Institutions	55,200
315		Schedule of Programs:	
316		Administration	55,200

317 INSURANCE

318 ITEM 39 To Insurance Department - Insurance Department Administration

319		From General Fund	(200)
320		From Dedicated Credits Revenue	(4,400)
321		Schedule of Programs:	
322		Administration	(200)
323		Insurance Fraud Program	(4,400)
324		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
325		Item 86, Chapter 330, Laws of Utah 1999. Expenditure of these funds is	
326		limited to: Data Processing hardware, Software and training - \$75,000.	
327	ITEM 40	To Insurance Department - Comprehensive Health Insurance Pool	
328		From General Fund	(1,000,000)
329		From Closing Nonlapsing Appropriation Balances	1,000,000
330		PUBLIC SERVICE COMMISSION	
331	ITEM 41	To Public Service Commission	
332		From General Fund	(100)
333		Schedule of Programs:	
334		Public Service Commission	(100)
335		HUMAN RESOURCE MANAGEMENT	
336	ITEM 42	To Department of Human Resources Management	
337		From General Fund	(5,100)
338		Schedule of Programs:	
339		Administration	(1,900)
340		Classification and Compensation	(100)
341		Information Technology	(3,100)
342		COMMUNITY & ECONOMIC DEVELOPMENT	
343	ITEM 43	To Department of Community & Economic Development -	
344		Administration	
345		From General Fund	(6,100)
346		Schedule of Programs:	
347		Executive Director	(6,100)
348	ITEM 44	To Department of Community & Economic Development - Special	
349		Initiatives	
350		From Revenue Transfers	(407,000)

351		Schedule of Programs:	
352		Special Initiatives	(407,000)
353	ITEM 45	To Department of Community & Economic Development - Incentive	
354		Funds	
355		From General Fund, One-time	818,100
356		From General Fund Restricted - Industrial Assistance	(818,100)
357	ITEM 46	To Department of Community & Economic Development - Business	
358		and Economic Development	
359		From General Fund	(100)
360		Schedule of Programs:	
361		Administration	(100)
362	ITEM 47	To Department of Community & Economic Development - Travel	
363		Council	
364		From General Fund	(100)
365		From Revenue Transfers	307,000
366		Schedule of Programs:	
367		Travel Administration	306,900
368		It is the intent of the Legislature that these funds not lapse.	
369	ITEM 48	To Department of Community & Economic Development - State	
370		History	
371		From General Fund	(1,400)
372		Schedule of Programs:	
373		Administration	(1,400)
374	ITEM 49	To Department of Community & Economic Development - Fine Arts	
375		From General Fund	(1,300)
376		Schedule of Programs:	
377		Administration	(1,300)
378	ITEM 50	To Department of Community & Economic Development - State	
379		Library	
380		From General Fund	(1,400)
381		From Federal Funds	(600)
382		From Dedicated Credits Revenue	(900)

383		Schedule of Programs:	
384		Administration	(200)
385		Library Development	(2,700)
386	ITEM 51	To Department of Community & Economic Development - Community	
387		Development	
388		From General Fund	(250,200)
389		From Revenue Transfers	100,000
390		Schedule of Programs:	
391		Community Development Administration	99,800
392		Housing Development	(250,000)
393	ITEM 52	To Department of Community & Economic Development - Zoos	
394		From General Fund	250,000
395		Schedule of Programs:	
396		Zoos	250,000
397	ITEM 53	To Department of Community & Economic Development - Community	
398		Development Capital Budget	
399		From General Fund Restricted - Mineral Lease	(1,952,000)
400		From General Fund Restricted - Mineral Bonus	3,377,000
401		Schedule of Programs:	
402		Special Service Districts	1,425,000
403	HEALTH		
404	ITEM 54	To Department of Health - Executive Director's Operations	
405		From General Fund	(4,400)
406		From Federal Funds	(3,000)
407		From Dedicated Credits Revenue	(900)
408		Schedule of Programs:	
409		Executive Director	(2,600)
410		Program Operations	(3,400)
411		Center for Health Data	(2,300)
412	ITEM 55	To Department of Health - Health Systems Improvement	
413		From General Fund	(6,700)
414		From Federal Funds	(1,100)

415	From Dedicated Credits Revenue	(800)
416	From Revenue Transfers	(1,100)
417	Schedule of Programs:	
418	Emergency Medical Services	(5,100)
419	Licensing	(3,700)
420	Program Certification and Resident Assessment	(900)
421	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
422	Item 124, Chapter 330, Laws of Utah, 1999. Expenditures of these funds is	
423	limited to the following:	
424	Computer Equipment/Software - \$10,000	
425	Employee Training/Incentives - \$40,000	
426	Special Projects/Studies - \$30,000	
427	ITEM 56 To Department of Health - Epidemiology and Laboratory Services	
428	From General Fund	(1,800)
429	Schedule of Programs:	
430	Director's Office	(1,800)
431	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
432	Item 128, Chapter 330, Laws of Utah, 1999. Expenditures of these funds is	
433	limited to the following:	
434	Ultra Low Freezer - \$10,000	
435	Pulse Field Instrument - \$30,000	
436	Computer Equipment - \$12,000	
437	Chromatography/Spectroscopy - \$108,000	
438	ITEM 57 To Department of Health - Community and Family Health Services	
439	From General Fund	11,200
440	From Federal Funds	(7,100)
441	From Dedicated Credits Revenue	(3,000)
442	From Revenue Transfers	1,300
443	Schedule of Programs:	
444	Division Resources	(2,800)
445	Maternal and Child Health	(27,700)
446	Children with Special Health Care Needs	32,900

447	ITEM 58	To Department of Health - Health Care Financing	
448		From General Fund	(124,200)
449		From Federal Funds	(159,600)
450		From Revenue Transfers	2,400
451		Schedule of Programs:	
452		Director's Office	4,400
453		Financial Services	(285,400)
454		Managed Health Care	(900)
455		Medicaid Operations	(1,200)
456		Eligibility Services	(2,600)
457		Utah Medical Assistance	4,300
458	ITEM 59	To Department of Health - Medical Assistance	
459		From General Fund Restricted - Medicaid Restricted Account	500,000
460		Schedule of Programs:	
461		Utah Medical Assistance Program	500,000
462	HUMAN SERVICES		
463	ITEM 60	To Department of Human Services - Executive Director Operations	
464		From General Fund, One-time	(91,100)
465		From Federal Funds	(32,800)
466		From Revenue Transfers	(28,000)
467		Schedule of Programs:	
468		Executive Director's Office	(200)
469		Information Technology	(59,400)
470		Administrative Support	(34,500)
471		Fiscal Operations	(2,900)
472		Human Resources	(500)
473		Special Projects	(52,500)
474		Foster Care Citizens Review Boards	(1,900)
475	ITEM 61	To Department of Human Services - Division of Mental Health	
476		From General Fund, One-time	(4,600)
477		From Dedicated Credits - Private Payments	105,600
478		From Dedicated Credits - Insurance Payments	100,000

479		From Dedicated Credits - Medicare Collections	(201,100)
480		From Revenue Transfers	(1,300)
481		From Revenue Transfers - School Lunch Program	(5,000)
482		Schedule of Programs:	
483		Administration	(200)
484		State Hospital	(6,200)
485	ITEM 62	To Department of Human Services - Division of Substance Abuse	
486		From General Fund, One-time	(100)
487		From Federal Funds	(100)
488		Schedule of Programs:	
489		Administration	(200)
490	ITEM 63	To Department of Human Services - Division of Services for People	
491		with Disabilities	
492		From General Fund, One-time	(12,300)
493		From Dedicated Credits Revenue	(700)
494		From General Fund Restricted - Trust for People with Disabilities	(200,000)
495		From Revenue Transfers	(15,500)
496		Schedule of Programs:	
497		Administration	(156,000)
498		Service Delivery	(16,400)
499		State Developmental Center	(56,100)
500	ITEM 64	To Department of Human Services - Office of Recovery Services	
501		From General Fund, One-time	(145,400)
502		From Federal Funds	(375,000)
503		From Dedicated Credits Revenue	(600)
504		From Revenue Transfers	(43,100)
505		Schedule of Programs:	
506		Financial Services	(6,300)
507		Electronic Technology	(535,100)
508		Child Support Services	(8,800)
509		Investigations and Collections	(13,900)
510	ITEM 65	To Department of Human Services - Division of Child and Family	



511	Services	
512	From General Fund, One-time	(116,500)
513	From Federal Funds	(100,500)
514	From Dedicated Credits Revenue	(1,100)
515	From Revenue Transfers	(21,700)
516	Schedule of Programs:	
517	Administration	(85,000)
518	Service Delivery	(154,800)
519	ITEM 66 To Department of Human Services - Division of Aging and Adult	
520	Services	
521	From General Fund, One-time	(8,400)
522	From Federal Funds	(1,000)
523	From Dedicated Credits Revenue	100,000
524	Schedule of Programs:	
525	Administration	99,700
526	Adult Protective Services	(9,100)
527	It is the intent of the Legislature that funds contributed for the purpose	
528	of a statewide study on the aging population, be nonlapsing.	
529	SCHOOL & INSTITUTIONAL TRUST LANDS ADMINISTRATION	
530	ITEM 67 To School and Institutional Trust Lands Administration	
531	From Land Grant Management Fund	(6,600)
532	Schedule of Programs:	
533	Administration	(6,600)
534	NATURAL RESOURCES	
535	ITEM 68 To Department of Natural Resources - Administration	
536	From General Fund	600
537	From General Fund, One-time	120,000
538	Schedule of Programs:	
539	Executive Director	120,000
540	Administrative Services	600
541	It is the intent of the Legislature that the Department of Natural	
542	Resources pull back and retain the unspent portion of the FY 2000 \$50,000	

543 appropriation sent to Wide Hollow Water Conservancy District until federal  
544 postponement of the reservoir project is removed.

545 It is the intent of the Legislature that the FY 2000 supplemental  
546 appropriation of \$120,000 for Thistle Tunnel evaluation shall be nonlapsing.

547 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse  
548 Item 222, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
549 limited to:

550 Computer Equipment/Software - \$30,000

551 Employee Training/Incentives - \$10,000

552 Equipment/Supplies - \$30,000

553 Special Projects/Studies - \$30,000

554	ITEM 69	To Department of Natural Resources - Species Protection	
555		From General Fund	(52,000)
556		Schedule of Programs:	
557		Species Protection	(52,000)

558	ITEM 70	To Department of Natural Resources - Forestry, Fire and State Lands	
559		From General Fund	57,200
560		From General Fund, One-time	398,000
561		From Federal Funds	1,700
562		From Dedicated Credits Revenue	700
563		From General Fund Restricted - Sovereign Land Management	81,100
564		Schedule of Programs:	
565		Administrative Services	8,700
566		Program Delivery Cooperators	530,000

567 It is the intent of the Legislature that the FY 2000 supplemental General  
568 Fund appropriation of \$450,000 for Great Salt Lake causeway improvements  
569 shall be nonlapsing.

570 It is the intent of the Legislature that the FY 2000 supplemental  
571 appropriation of \$30,000 for Thistle Tunnel evaluation shall be nonlapsing.

572 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse  
573 Item 226, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
574 limited to:

575 Great Salt Lake Causeway Improvements - \$150,000

576		TAC - Lone Peak - \$200,000	
577	ITEM 71	To Department of Natural Resources - Oil, Gas and Mining	
578		From General Fund	(700)
579		From Federal Funds	(1,200)
580		From Dedicated Credits Revenue	(100)
581		From Fixed Collections	(500)
582		Schedule of Programs:	
583		Administration	(2,500)
584		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
585		Item 227, Chapter 330, Laws of Utah 1999. Expenditure of these funds is	
586		limited to:	
587		Computer Equipment/Software - \$45,000	
588		Employee Training/Incentives - \$30,000	
589		Equipment/Supplies - \$20,000	
590		Special Projects/Studies - \$5,000	
591		Plugging Abandoned Wells - \$60,000	
592	ITEM 72	To Department of Natural Resources - Wildlife Resources	
593		From General Fund	3,600
594		From Federal Funds	7,900
595		From General Fund Restricted - Wildlife Habitat	2,700
596		From General Fund Restricted - Wildlife Resources	25,400
597		Schedule of Programs:	
598		Administration	39,600
599	ITEM 73	To Department of Natural Resources - Parks and Recreation	
600		From General Fund	9,000
601		From Federal Funds	600
602		From Dedicated Credits Revenue	6,800
603		From General Fund Restricted - Boating	2,400
604		From General Fund Restricted - Off-highway Vehicle	1,700
605		Schedule of Programs:	
606		Administration	20,500
607		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	

608 Item 237, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
609 limited to:  
610 Recruitment - \$15,000  
611 State Park Publications - \$35,000  
612 Managers Training - \$25,000  
613 Educational Assistance - \$5,000  
614 Data Processing - \$30,000  
615 State Park Planning - \$40,000

616 ITEM 74 To Department of Natural Resources - Parks & Recreation Capital  
617 Budget

618	From Federal Funds	1,400,000
619	From General Fund Restricted - Boating	1,500,000
620	From General Fund Restricted - Off-highway Vehicle	500,000

621 Schedule of Programs:

622	Boat Access Grants	2,500,000
623	Off-highway Vehicle Grants	900,000

624 ITEM 75 To Department of Natural Resources - Utah Geological Survey

625	From General Fund	(100)
626	From General Fund, One-time	7,000
627	From Federal Funds	(100)

628 Schedule of Programs:

629	Administration	6,800
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630 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse  
631 Item 228, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
632 limited to:  
633 Computer Equipment/Software - \$20,000  
634 Employee Training/Incentives - \$5,000

635 ITEM 76 To Department of Natural Resources - Water Resources

636 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse  
637 Item 229, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
638 limited to:  
639 Capital Equipment or Improvements - \$10,000

640	Computer Equipment/Software - \$20,000	
641	Employee Training/Incentives - \$4,000	
642	Equipment/Supplies - \$5,000	
643	Office Equipment/Furnishings - \$6,000	
644	Printing/Binding - \$10,000	
645	ITEM 77 To Department of Natural Resources - Water Rights	
646	From General Fund	1,000
647	From Federal Funds	4,300
648	Schedule of Programs:	
649	Administration	1,000
650	Dam Safety	4,300
651	It is the intent of the Legislature that the federal funds appropriation shall	
652	be nonlapsing.	
653	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
654	Item 231, Chapter 330, Laws of Utah 1999. Expenditure of these funds is	
655	limited to:	
656	Computer Equipment/Software - \$25,000	
657	GPS Equipment - \$25,000	
658	AGRICULTURE	
659	ITEM 78 To Department of Agriculture and Food - Administration	
660	From General Fund	(32,500)
661	From Federal Funds	(7,100)
662	From Dedicated Credits Revenue	(2,100)
663	Schedule of Programs:	
664	Administration	(41,700)
665	It is the intent of the Legislature that the appropriation for grants to	
666	charitable organizations specified under UCA 57-18-3, or held by the	
667	Department of Agriculture and Food, be used for purchase of conservation	
668	easements for agricultural protection and shall be nonlapsing.	
669	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
670	Item 208, Chapter 330, Laws of Utah 1999. Expenditure of these funds is	
671	limited to:	

- 672 Agriculture in the Classroom - \$10,000
- 673 Capital Equipment or Improvements - \$283,100
- 674 Computer Equipment/Software - \$172,600
- 675 Employee Training/Incentives - \$76,500
- 676 Equipment/Supplies - \$40,000
- 677 Special Projects/Studies - \$32,000
- 678 Laboratory Equipment - \$300,000
- 679 Hazardous Waste Disposal - \$10,000
- 680 Small Tools - \$1,000
- 681 Cellular Telephones - \$500
- 682 Brucellosis Vaccine - \$10,000

683 ITEM 79 To Department of Agriculture and Food - Marketing and  
684 Development

685 It is the intent of the Legislature that the Research Program appropriation  
686 shall be nonlapsing.

687 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse  
688 Item 209, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
689 limited to:

- 690 Capital Equipment or Improvements - \$11,500
- 691 Computer Equipment/Software - \$19,000
- 692 Employee Training/Incentives - \$8,500
- 693 Equipment/Supplies - \$6,000
- 694 Special Projects/Studies - \$3,000

695 ITEM 80 To Department of Agriculture and Food - Brand Inspections

696 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse  
697 Item 211, Chapter 330, Laws of Utah 1999. Expenditure of these funds is  
698 limited to:

- 699 Computer Equipment/Software - \$35,000
- 700 Employee Training/Incentives - \$5,000
- 701 Equipment/Supplies - \$5,000
- 702 Uniforms - \$4,000
- 703 Printing Elk Tags/Brand Books - \$15,000

704	ITEM 81	To Department of Agriculture and Food - Predatory Animal Control	
705		From General Fund	(7,600)
706		From General Fund Restricted - Wildlife Damage Prevention	(5,500)
707		Schedule of Programs:	
708		Predatory Animal Control	(13,100)
709		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
710		Item 212, Chapter 330, Laws of Utah 1999. Expenditure of these funds is	
711		limited to:	
712		Capital Equipment or Improvements - \$25,000	
713		Computer Equipment/Software - \$6,000	
714		Employee Training/Incentives - \$8,000	
715		Equipment/Supplies - \$5,000	
716		Special Projects/Studies - \$10,000	
717		Upgrade Airplane - \$70,000	
718	ITEM 82	To Department of Agriculture and Food - Insect Infestation	
719		From General Fund	(1,800)
720		From General Fund, One-time	130,000
721		Schedule of Programs:	
722		Insect Infestation	128,200
723		It is the intent of the Legislature that the FY 2000 supplemental	
724		appropriation increase of \$130,000 for insect infestation may be used to	
725		combat insects on state lands, or to pay a proportionate share of insect	
726		control costs on privately- or publicly-owned lands.	
727	ITEM 83	To Department of Agriculture and Food - Grain Inspection	
728		It is the intent of the Legislature that the Department of Agriculture and	
729		Food transfer any lapsing unrestricted balances from FY 2000	
730		appropriations to the FY 2000 Grain Inspection Program.	
731		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
732		Item 216, Chapter 330, Laws of Utah 1999. Expenditure of these funds is	
733		limited to:	
734		Capital Equipment or Improvements - \$5,500	
735		Computer Equipment/Software - \$2,200	
736		Employee Training/Incentives - \$5,000	

737 Equipment/Supplies - \$12,800

738 Grain Building Maintenance - \$12,000

739 ITEM 84 To Department of Agriculture and Food - Environmental Quality

740 From General Fund (300)

741 From Federal Funds (700)

742 From Revenue Transfers (500)

743 Schedule of Programs:

744 Environmental Quality (1,500)

745 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse

746 Item 217, Chapter 330, Laws of Utah 1999. Expenditure of these funds is

747 limited to:

748 Capital Equipment or Improvements - \$5,000

749 Computer Equipment/Software - \$5,000

750 Employee Training/Incentives - \$2,000

751 Equipment/Supplies - \$5,000

752 ITEM 85 To Department of Agriculture and Food - Resource Conservation

753 It is the intent of the Legislature that collections for the "Ag Tag" license

754 plate shall be nonlapsing.

755 Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse

756 Item 219, Chapter 330, Laws of Utah 1999. Expenditure of these funds is

757 limited to:

758 Capital Equipment or Improvements - \$1,000

759 Computer Equipment/Software - \$2,000

760 Employee Training/Incentives - \$1,000

761 Equipment/Supplies - \$1,000

762 Special Projects/Studies - \$1,000

763 PUBLIC EDUCATION

764 ITEM 86 To State Board of Education - State Office of Education

765 From Uniform School Fund, One-time (141,300)

766 Schedule of Programs:

767 Agency Support (141,300)

768 APPLIED TECHNOLOGY EDUCATION

769 ITEM 87 To State Board of Applied Technology Education - Bridgerland



770		Applied Technology Center	
771		From Uniform School Fund, One-time	3,600
772		Schedule of Programs:	
773		Bridgerland ATC	3,600
774	ITEM 88	To State Board of Applied Technology Education - Davis Applied	
775		Technology Center	
776		From Uniform School Fund, One-time	2,500
777		Schedule of Programs:	
778		Davis ATC	2,500
779	ITEM 89	To State Board of Applied Technology Education - Ogden Weber	
780		Applied Technology Center	
781		From Uniform School Fund, One-time	1,300
782		Schedule of Programs:	
783		Ogden-Weber ATC	1,300
784	ITEM 90	To State Board of Applied Technology Education - Uintah Basin	
785		Applied Technology Center	
786		From Uniform School Fund, One-time	1,400
787		Schedule of Programs:	
788		Uintah Basin ATC	1,400
789	ITEM 91	To State Board of Applied Technology Education - Applied	
790		Technology Service Regions	
791		From Uniform School Fund, One-time	(1,000)
792		Schedule of Programs:	
793		Southwest	(1,000)
794	NATIONAL GUARD		
795	ITEM 92	To Utah National Guard - Utah National Guard	
796		From General Fund	(3,100)
797		From Federal Funds	(9,500)
798		Schedule of Programs:	
799		Armory Maintenance	(12,600)
800		Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 263 of	
801		Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any	
802		nonlapsing funds limited to the following:	

803	Armory Maintenance - \$50,000	
804	ENVIRONMENTAL QUALITY	
805	ITEM 93 To Department of Environmental Quality	
806	From General Fund	(16,100)
807	From General Fund, One-time	1,255,000
808	From Federal Funds	(9,200)
809	From Dedicated Credits Revenue	(6,500)
810	From General Fund Restricted - Environmental Quality	(4,200)
811	Schedule of Programs:	
812	Director's Office	14,000
813	Air Quality	1,205,000
814	It is the intent of the Legislature that the funds appropriated in FY 2000	
815	for the PM 10 State Implementation Plan Project be non-lapsing. It is further	
816	the intent of the Legislature that at completion of this project any	
817	unexpended funds are to lapse to the General Fund.	
818	TRANSPORTATION	
819	ITEM 94 To Department of Transportation - Support Services	
820	From Transportation Fund	(82,600)
821	Schedule of Programs:	
822	Administrative Services	(85,400)
823	Data Processing	(79,900)
824	Community Relations	82,700
825	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 264 of	
826	Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any	
827	nonlapsing funds limited to the following:	
828	Computer Equipment - \$350,000	
829	Training/Incentives - \$100,000	
830	Performance Audits - \$80,000	
831	ITEM 95 To Department of Transportation - Engineering Services	
832	From Transportation Fund	188,900
833	From Federal Funds	(9,200)
834	Schedule of Programs:	
835	Preconstruction Administration	101,900

836	Structures	66,700	
837	Materials Lab	31,700	
838	Engineering Services	(5,400)	
839	Right-of-Way	(15,200)	
840	ITEM 96 To Department of Transportation - Maintenance Management		
841	From Transportation Fund		203,300
842	Schedule of Programs:		
843	Lands & Buildings	203,300	
844	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 268 of		
845	Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any		
846	nonlapsing funds limited to the following:		
847	Contractual Maintenance - \$800,000		
848	ITEM 97 To Department of Transportation - Construction Management		
849	From Transportation Fund		(605,400)
850	From Federal Funds		(5,300)
851	Schedule of Programs:		
852	Construction Management	(1,300)	
853	Field Crews	(122,600)	
854	Federal Construction - New	65,200	
855	State Construction - New	(487,600)	
856	I-15 Team	(64,400)	
857	ITEM 98 To Department of Transportation - District Management		
858	From Transportation Fund		295,800
859	From Federal Funds		14,500
860	Schedule of Programs:		
861	Region 1	76,400	
862	Region 2	113,700	
863	Region 3	69,400	
864	Region 4	50,800	
865	ITEM 99 To Department of Transportation - Equipment Management		
866	From Dedicated Credits Revenue		(125,600)
867	Schedule of Programs:		
868	Equipment Purchases	(125,600)	

869 Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 267 of  
870 Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any  
871 nonlapsing funds limited to the following:

872 Equipment Purchases - \$754,300

873 ITEM 100 To Department of Transportation - Aeronautics

874 Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 269 of  
875 Chapter 330 Laws of Utah 1999 is made nonlapsing with the use of any  
876 nonlapsing funds limited to the following:

877 Airport Construction - \$100,000

878 Section 2. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII,  
879 Section 8 without the Governor's signature, or in the case of a veto, the date of override.

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**Legislative Review Note**

**as of 2-26-00 2:26 PM**

A limited legal review of this legislation raises no obvious constitutional or statutory concerns.

**Office of Legislative Research and General Counsel**