♣ Approved for Filing: MGT♣ 03-07-00 10:35 AM♣

1		SUPPLEMENTAL APPROPRIATIONS AC	CT II	
2		2000 GENERAL SESSION		
3		STATE OF UTAH		
4		Sponsor: Jeff Alexander		
5	AN ACT	RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS	S FOR SUPPORT	OF STATE
6	GOVERNN	MENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2000 AND ENDING	G JUNE 30, 2001, <i>A</i>	AND FISCAL
7		GINNING JULY 1, 1999 AND ENDING JUNE 30, 2000 FOR THE USE AND S		
8	DEPARTM	IENTS AND AGENCIES OF STATE GOVERNMENT AND PROVIDING AP	PROPRIATE FUN	DS FOR THE
9	BILLS PAS	SED IN THE 2000 GENERAL SESSION WITH FISCAL IMPACT; APPROVI	NG CERTAIN FEE	ES, AND FOR
10	OTHER PL	JRPOSES AS IN THIS ACT PROVIDED; AND PROVIDING AN EFFECTIV	/E DATE.	
11	Be it ena	acted by the Legislature of the State of Utah:		
12	Section 1.	Under the terms and conditions of Section 63-38-3, the following sums of mone	ey are appropriated	out of money
13	not otherwi	se appropriated from the funds or fund account indicated for the use and support	t of certain State de	partments and
14	agencies for	r the fiscal year beginning July 1, 2000 and ending June 30, 2001. This is in a	addition to amounts	appropriated
15	in Senate B	ill 1, 2000 General Session.		
16	ITEM 1	To Legislature - House of Representatives		
17		From General Fund		6,100
18		Schedule of Programs:		
19		Administration - House of Representatives	6,100	
20		To implement the provisions of Senate Joint Resolution 4,		
21		2000 General Session.		
22	ITEM 2	To Legislature - House of Representatives		
23		From General Fund		8,500
24		Schedule of Programs:		
25		Administration - House of Representatives	8,500	
26		To implement the provisions of Senate Bill 250, 2000 General	al Session.	
27	ITEM 3	To Legislature - House of Representatives		
28		From General Fund		9,000
29		Schedule of Programs:		
30		Administration - House of Representatives	9,000	
31		To implement the provisions of House Bill 48, 2000 General	Session.	
32	ITEM 4	To Legislature - House of Representatives		

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33		From General Fund		28,500
34		Schedule of Programs:		
35		Administration - House of Representatives	28,500	
36	ITEM 5	To Legislature - Senate		
37		From General Fund		4,100
38		Schedule of Programs:		
39		Administration - Senate	4,100	
40		To implement the provisions of Senate Joint Resolution 4,		
41		2000 General Session.		
42	ITEM 6	To Legislature - Senate		
43		From General Fund		73,500
44		Schedule of Programs:		
45		Administration - Senate	73,500	
46	ITEM 7	To Legislature - Senate		
47		From General Fund		6,000
48		Schedule of Programs:		
49		Administration - Senate	6,000	
50		To implement the provisions of Senate Bill 250, 2000 General S	Session.	
51	ITEM 8	To Legislature - Senate		
52		From General Fund		6,000
53		Schedule of Programs:		
54		Administration - Senate	6,000	
55		To implement the provisions of House Bill 48, 2000 General Se	ssion.	
56	ITEM 9	To Legislature - Senate		
57		From General Fund		60,000
58		Schedule of Programs:		
59		Administration - Senate	60,000	
60	ITEM 10	To Legislature - Legislative Research and General Counsel		
61		It is the intent of the Legislature that the Interim Public		
62		Utilities and Technology Committee make study of		
63		implementation of House Bill 320 a high priority during		
64		the year 2000.		
65	ITEM 11	To Legislature - Legislative Research and General Counsel		
66		From General Fund		15,000
67		Schedule of Programs:		
68		Administration - Legislative Research and General Counsel	15,000	

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69		To implement the provisions of House Bill 48, 2000 General Session.	
70	ITEM 12	To Legislature - Legislative Research and General Counsel	
71		From General Fund	25,000
72		Schedule of Programs:	
73		Administration - Legislative Research and General Counsel 25,00	0
74		To implement the provisions of Senate Bill 250, 2000 General Session.	
75	ITEM 13	To Governor's Office - Office of Planning and Budget	
76		From General Fund	34,500
77		Schedule of Programs:	
78		Information Technology 34,50	0
79		To implement the provisions of Senate Bill 77, 2000 General Session.	
80	ITEM 14	To Governor's Office - Elections	
81		From General Fund	7,900
82		Schedule of Programs:	
83		Elections 7,90	0
84		To implement the provisions of House Bill 44, Substitute 1,	
85		2000 General Session.	
86	ITEM 15	To Attorney General	
87		From Commerce Service Fund	118,700
88		Schedule of Programs:	
89		State Counsel 118,70	0
90		To implement the provisions of House Bill 107, 2000 General Session.	
91	ITEM 16	To Attorney General	
92		From General Fund	(169,400)
93		From Dedicated Credits	169,400
94		Schedule of Programs:	
95		State Counsel	0
96	ITEM 17	To Judicial Council/State Court Administrator	
97		From General Fund Restricted - Court Reporter Technology Account	
98	50,000		
99		Schedule of Programs:	
100		Trial Courts 50,00	0
101		To implement the provisions of House Bill 330, 2000 General Session.	
102	ITEM 18	To Judicial Council/State Court Administrator	
103		From General Fund	3,400
104		Schedule of Programs:	

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105		Trial Courts 3,400	1
106		To implement the provisions of House Bill 163, 2000 General Session.	
107	ITEM 19	To Judicial Council/State Court Administrator - Administration	
108		From General Fund	52,700
109		Schedule of Programs:	
110		Trial Courts 52,700	)
111		To implement the provisions of Senate Bill 12, 2000 General Session.	
112	ITEM 20	To Judicial Council/State Court Administrator	
113		From General Fund	3,400
114		Schedule of Programs:	
115		Trial Courts 3,400	)
116		To implement the provisions of Senate Bill 75, 2000 General Session.	
117	ITEM 21	To Judicial Council/State Court Administrator	
118		From General Fund	147,800
119		Schedule of Programs:	
120		Trial Courts 147,800	)
121		To implement the provisions of House Bill 209 Substitute 2,	
122		2000 General Session.	
123	ITEM 22	To Judicial Council/State Court Administrator	
124		From General Fund	2,200
125		Schedule of Programs:	
126		Trial Courts 2,200	)
127		To implement the provisions of House Bill 180, 2000 General Session.	
128	ITEM 23	To Judicial Council/State Court Administrator	
129		From General Fund	150,000
130		Schedule of Programs:	
131		Juvenile Courts 150,000	)
132		To implement the provisions of House Bill 329, 2000 General Session.	
133	ITEM 24	To Department of Corrections - Field Operations	
134		From General Fund	2,000
135		Schedule of Programs:	
136		Adult Probation and Parole 2,000	)
137		To implement the provisions of House Bill 163, 2000 General Session.	
138	ITEM 25	To Department of Corrections - Field Operations	
139		From General Fund	2,000
140		Schedule of Programs:	

Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.		
144 From Beginning Nonlapsing (309,000 145 Refers to Senate Bill 1, Item 30, 2000 General Session.  146 Schedule of Programs: 147 Draper Medical Services (309,000)  148 ITEM 27 To Department of Human Services - Division of Youth Corrections  149 From General Fund 309,000  150 From Revenue Transfers (309,000)  151 ITEM 28 To Department of Public Safety - Driver License Division  152 From Transportation Fund Restricted - Public Safety 798,000  153 Schedule of Programs: 154 Driver License Division 798,000  155 To implement the provisions of House Bill 209, 2000 General Session  156 ITEM 29 To Department of Public Safety - Driver License Division  157 From Transportation Restricted - Uninsured Motorist Identification  158 Restricted Account 51,600  159 Schedule of Programs: 160 Uninsured Motorists 51,600  161 To implement the provisions of Senate Bill 40, 2000 General Session.		
Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.  Refers to Senate Bill 1, Item 30, 2000 General Session.	TEM 26 To	
146 Schedule of Programs:  147 Draper Medical Services  148 ITEM 27 To Department of Human Services - Division of Youth Corrections  149 From General Fund  150 From Revenue Transfers  151 ITEM 28 To Department of Public Safety - Driver License Division  152 From Transportation Fund Restricted - Public Safety  153 Schedule of Programs:  154 Driver License Division  155 To implement the provisions of House Bill 209, 2000 General Session  156 ITEM 29 To Department of Public Safety - Driver License Division  157 From Transportation Restricted - Uninsured Motorist Identification  158 Restricted Account  159 Schedule of Programs:  160 Uninsured Motorists  151 Schedule of Programs:  160 To implement the provisions of Senate Bill 40, 2000 General Session.	Fro	(309,000)
Draper Medical Services (309,000)  148 ITEM 27 To Department of Human Services - Division of Youth Corrections  149 From General Fund 309,000  150 From Revenue Transfers (309,000)  151 ITEM 28 To Department of Public Safety - Driver License Division  152 From Transportation Fund Restricted - Public Safety 798,000  153 Schedule of Programs:  154 Driver License Division 798,000  155 To implement the provisions of House Bill 209, 2000 General Session  156 ITEM 29 To Department of Public Safety - Driver License Division  157 From Transportation Restricted - Uninsured Motorist Identification  158 Restricted Account 51,600  159 Schedule of Programs:  160 Uninsured Motorists 51,600  161 To implement the provisions of Senate Bill 40, 2000 General Session.		
To Department of Human Services - Division of Youth Corrections  From General Fund  From Revenue Transfers  (309,000  To Department of Public Safety - Driver License Division  From Transportation Fund Restricted - Public Safety  Schedule of Programs:  Driver License Division  To implement the provisions of House Bill 209, 2000 General Session  To Department of Public Safety - Driver License Division  To Department of Public Safety - Driver License Division  From Transportation Restricted - Uninsured Motorist Identification  Restricted Account  Schedule of Programs:  Uninsured Motorists  51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	Sch	
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From Revenue Transfers (309,000  151 ITEM 28 To Department of Public Safety - Driver License Division  152 From Transportation Fund Restricted - Public Safety  153 Schedule of Programs:  154 Driver License Division  155 To implement the provisions of House Bill 209, 2000 General Session  156 ITEM 29 To Department of Public Safety - Driver License Division  157 From Transportation Restricted - Uninsured Motorist Identification  158 Restricted Account  159 Schedule of Programs:  160 Uninsured Motorists  151,600  161 To implement the provisions of Senate Bill 40, 2000 General Session.	TEM 27 To	
To Department of Public Safety - Driver License Division  From Transportation Fund Restricted - Public Safety  Schedule of Programs:  Driver License Division  To implement the provisions of House Bill 209, 2000 General Session  To Department of Public Safety - Driver License Division  To Department of Public Safety - Driver License Division  From Transportation Restricted - Uninsured Motorist Identification  Restricted Account  Schedule of Programs:  Uninsured Motorists  51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	Fro	309,000
From Transportation Fund Restricted - Public Safety  Schedule of Programs:  Driver License Division  To implement the provisions of House Bill 209, 2000 General Session  To Department of Public Safety - Driver License Division  From Transportation Restricted - Uninsured Motorist Identification  Restricted Account  Schedule of Programs:  Uninsured Motorists  51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	Fro	(309,000)
Schedule of Programs:  Driver License Division 798,000  To implement the provisions of House Bill 209, 2000 General Session  To Department of Public Safety - Driver License Division  From Transportation Restricted - Uninsured Motorist Identification  Restricted Account 51,600  Schedule of Programs:  Uninsured Motorists 51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	TEM 28 To	
Driver License Division 798,000  To implement the provisions of House Bill 209, 2000 General Session  To Department of Public Safety - Driver License Division  From Transportation Restricted - Uninsured Motorist Identification  Restricted Account 51,600  Schedule of Programs:  Uninsured Motorists 51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	Fro	798,000
To implement the provisions of House Bill 209, 2000 General Session  To Department of Public Safety - Driver License Division  From Transportation Restricted - Uninsured Motorist Identification  Restricted Account  Schedule of Programs:  Uninsured Motorists  51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	Sch	
To Department of Public Safety - Driver License Division  From Transportation Restricted - Uninsured Motorist Identification  Restricted Account  Schedule of Programs:  Uninsured Motorists  51,600  To implement the provisions of Senate Bill 40, 2000 General Session.		
From Transportation Restricted - Uninsured Motorist Identification  Restricted Account 51,600  Schedule of Programs:  Uninsured Motorists 51,600  To implement the provisions of Senate Bill 40, 2000 General Session.		
Restricted Account 51,600  Schedule of Programs:  Uninsured Motorists 51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	TEM 29 To	
Schedule of Programs:  Uninsured Motorists  51,600  To implement the provisions of Senate Bill 40, 2000 General Session.	Fro	
Uninsured Motorists 51,600 To implement the provisions of Senate Bill 40, 2000 General Session.		51,600
To implement the provisions of Senate Bill 40, 2000 General Session.	Sch	
•		
162 ITEM 30 To Department of Public Safety - Investigations and Technical Services	TEM 30 To	
163 From General Fund 111,300	Fro	111,300
Schedule of Programs:	Sch	
165 Investigations 111,300		
166 ITEM 31 To Department of Public Safety - Investigations and Technical Services	TEM 31 To	
From General Fund 26,100	Fro	26,100
Schedule of Programs:	Sch	
Bureau of Criminal Identification 26,100		
To implement the provisions of House Bill 161, 2000 General Session.		
171 ITEM 32 To Department of Public Safety - Comprehensive Emergency Management	TEM 32 To	
From General Fund (17,900)	Fro	(17,900)
Schedule of Programs:	Sch	
174 Comprehensive Emergency Management (17,900)		
175 ITEM 33 To Department of Public Safety - Management Information Systems	TEM 33 To	
From General Fund 6,300	Fro	6,300

177		Schedule of Programs:		
178		Management Information Systems	6,300	
179	ITEM 34	To Department of Public Safety - Fire Marshal		
180		From General Fund		13,100
181		From General Fund Restricted - Fire Academy Support Account		50,000
182		Schedule of Programs:		
183		Fire Marshal		63,100
184		It is the intent of the Legislature to use the appropriation up	to	
185		\$50,000 from the restricted account known as the Fire Academy Suppose	ort	
186		Fund to provide educational exhibits. The funds will be used by the f	ire	
187		Academy to acquire, construct and refurbish items for the museum	in	
188		conformance with the Academy's mission to provide education	nal	
189		opportunities to the public.		
190	ITEM 35	To Department of Public Safety - Commissioner		
191		From General Fund		(131,900)
192		Schedule of Programs:		
193		Commissioner (1	31,900)	
194	ITEM 36	To Department of Public Safety - Driver License Division		
195		From Transportation Restricted - Public Safety		9,900
196		Schedule of Programs:		
197		Driver License	9,900	
198		To implement the provisions of Senate Bill 47, 2000 General Session.		
199	ITEM 37	To Department of Public Safety - Driver License Division		
200		From Transportation Restricted - Public Safety		36,500
201		Schedule of Programs:		
202		Driver License	36,500	
203	ITEM 38	To Department of Public Safety - Utah Highway Patrol		
204		From General Fund		174,100
205		Schedule of Programs:		
206		Field Operations (2 Vehicles)	72,000	
207		Field Operations (2 FTE)	102,100	
208	ITEM 39	To Department of Public Safety - Utah Highway Patrol		
209		From General Fund		329,100
210		Schedule of Programs:		
211		Utah Highway Patrol	329,100	
212	ITEM 40	To Department of Administrative Services - Information Technology		

213		Services		
214		From General Fund - One-time		200,000
215		Schedule of Programs:		
216		Automated Geographic Reference Center	200,000	
217	ITEM 41	To Division of Finance - Finance Mandated		
218		It is the intent of the Legislature that Senate Bill 1, of the 2000		
219		General Session be amended to delete the intent language		
220		in amendment number 1, referencing in the 2001 General Session,		
221		Page 25, line 756, on the Lilac amendments, dated February 29, 2000		
222		(10:17 am).		
223	ITEM 42	To Division of Finance - Finance Mandated - Constitutional Defense		
224		From General Fund Restricted Constitutional Defense Fund		1,196,000
225		Schedule of Programs:		
226		Constitutional Defense Council	1,196,000	
227		It is the intent of the Legislature that these funds not lapse.		
228		To implement the provisions of Senate Bill 55, 2000 General Sess	ion.	
229	ITEM 43	To Governor's Office		
230		From Division of Finance - Finance Mandated - Constitutional Defense		1,196,000
231		Schedule of Programs		
232		Constitutional Defense Council	1,196,000	
233		To implement the provisions of House Bill 244, 2000 General Ses	sion.	
234	ITEM 44	To Division of Information Technology Services		
235		From General Fund		(1,100,000)
236		From Information Technology Services Retained Earnings		1,100,000
237	ITEM 45	To General Fund		(200,000)
238		From Commerce Service Fund		200,000
239	ITEM 46	To Department of Commerce		
240		From Commerce Service Fund		131,300
241		From Dedicated Credits		19,500
242		Schedule of Programs:		
243		Real Estate Division	150,800	
244		To implement the provisions of House Bill 107, 2000 General	Session.	
245	ITEM 47	To Department of Commerce - Commerce General Regulation		
246		From Commerce Service Fund		(34,500)
247		Schedule of Programs:		

248		Corporations and Commercial Code	(34,500)	
249		To implement the provisions of Senat	e Bill 77, 2000 General Session.	
250	ITEM 48	To Department of Commerce		
251		From Commerce Service Fund		16,200
252		From Dedicated Credits Revenue		32,800
253		Schedule of Programs:		
254		Division of Occupational and Professionals Lie	censing 49,000	
255		To implement the provisions of Senat	e Bill 77, 2000 General Session.	
256	ITEM 49	To Department of Commerce		
257		It is the intent of the Legislature that	Senate Bill 1,	
258		of the 2000 General Session be amended of	on page 150, line 4726,	
259		after "per unit charge "delete "over 30".		
260		It is the intent of the Legislature that	Senate Bill 1,	
261		of the 2000 General Session be amended of	on page 151,	
262		line 4734, after "per unit charge" delete "c	over 100".	
263	ITEM 50	To Department of Commerce		
264		In accordance with Section 13-1-2(3),	the following fees	
265		are approved for the services of the Depart	tment of Commerce	
266		for FY 2001.		
267		Real Estate Division		
268		No Action Letter	120.00	
269		Appraisers		
270		Licensed - Application	200.00	
271		Licensed - Renewal	200.00	
272	ITEM 51	To Financial Institutions		
273		From General Fund Restricted - Financial Institution	ons	2,200
274		Schedule of Programs:		
275		Administration	2,200	
276		To implement the provisions of Senat	e Bill 222, 2000 General Session.	
277	ITEM 52	To Insurance Department		
278		From General Fund		3,000
279		Schedule of Programs:		
280		Administration	3,000	
281		To implement the provisions of Senat	e Bill 108, 2000 General Session.	
282	ITEM 53	To Insurance Department		
283		From General Fund		2,000

284		Schedule of Programs:	
285		Administration 2,0	00
286		To implement the provisions of Senate Bill 190, 2000 General Session.	<b>50</b>
287	ITEM 54	To Insurance Department	
288	TILWI 34	From General Fund	2,000
289		Schedule of Programs:	2,000
290		Administration 2,0	00
291		To implement the provisions of Senate Bill 50, 2000 General Session.	<b>50</b>
292	ITEM 55	To Utah State Tax Commission	
293	TTENT 33	From Dedicated Credits Revenue	160,000
294		Schedule of Programs:	100,000
295		Motor Vehicle Enforcement Division 160,0	00
296		To implement the provisions of Senate Bill 137, 2000 General Session.	<b>50</b>
297	ITEM 56	To Utah State Tax Commission	
298	TILWI 30	From Dedicated Credits Revenue	9,000
299		Schedule of Programs:	2,000
300		Technology Management 9,0	00
301		To implement the provisions of House Bill 195, 2000 General Session.	30
302	ITEM 57	To Utah State Tax Commission	
303	1121/13/	From General Fund	3,500
304		From Dedicated Credits Revenue	40,000
305		Schedule of Programs:	,
306		Technology Management 43,50	00
307		To implement the provisions of House Bill 33, 2000 General Session.	
308	ITEM 58	To Utah State Tax Commission	
309		From Dedicated Credits Revenue	(46,000)
310		From General Fund Restricted - Sales and Use Tax Administration Fee	46,000
311		Schedule of Programs:	,
312		Motor Vehicles	0
313	ITEM 59	To Utah State Tax Commission	
314		From Transportation Restricted - Uninsured Motorist Identification	
315		Restricted Account	283,800
316		Schedule of Programs:	
317		Motor Vehicle 283,80	00
318		To implement the provisions of Senate Bill 40, 2000 General Session.	
319	ITEM 60	To Utah State Tax Commission	

321Beginning Nonlapsing Balances(1,500,000)322Schedule of Programs323Tax Commission - Administration(1,500,000)324It is the intent of the Legislature that the Tax Commission325return to the General Fund \$1,500,000 from UTAX beginning326nonlapsing balances.327ITEM 61To General Fund(200,000)328From Dedicated Credits Revenue - Tax Commission200,000329To implement the provisions of Senate Bill 137, 2000 General Session.330ITEM 62To Department of Human Resource Management331It is the intent of the legislature that the FY 2001 market comparability332adjustment funding be administered by the affected state agencies333according to procedures set by the Department of Human334Resource Management.
Tax Commission - Administration (1,500,000)  It is the intent of the Legislature that the Tax Commission  return to the General Fund \$1,500,000 from UTAX beginning  nonlapsing balances.  ITEM 61 To General Fund (200,000)  From Dedicated Credits Revenue - Tax Commission 200,000  To implement the provisions of Senate Bill 137, 2000 General Session.  ITEM 62 To Department of Human Resource Management  It is the intent of the legislature that the FY 2001 market comparability  adjustment funding be administered by the affected state agencies  according to procedures set by the Department of Human
It is the intent of the Legislature that the Tax Commission return to the General Fund \$1,500,000 from UTAX beginning nonlapsing balances.  ITEM 61 To General Fund (200,000) To General Fund (200,000) To implement the provisions of Senate Bill 137, 2000 General Session.  ITEM 62 To Department of Human Resource Management It is the intent of the legislature that the FY 2001 market comparability adjustment funding be administered by the affected state agencies according to procedures set by the Department of Human
return to the General Fund \$1,500,000 from UTAX beginning nonlapsing balances.  ITEM 61 To General Fund (200,000)  From Dedicated Credits Revenue - Tax Commission 200,000  To implement the provisions of Senate Bill 137, 2000 General Session.  ITEM 62 To Department of Human Resource Management  It is the intent of the legislature that the FY 2001 market comparability adjustment funding be administered by the affected state agencies according to procedures set by the Department of Human
nonlapsing balances.  To General Fund (200,000)  From Dedicated Credits Revenue - Tax Commission 200,000  To implement the provisions of Senate Bill 137, 2000 General Session.  To Department of Human Resource Management  It is the intent of the legislature that the FY 2001 market comparability  adjustment funding be administered by the affected state agencies  according to procedures set by the Department of Human
ITEM 61 To General Fund (200,000)  To General Fund (200,000)  To implement the provisions of Senate Bill 137, 2000 General Session.  To Department of Human Resource Management  It is the intent of the legislature that the FY 2001 market comparability  adjustment funding be administered by the affected state agencies  according to procedures set by the Department of Human
From Dedicated Credits Revenue - Tax Commission 200,000 To implement the provisions of Senate Bill 137, 2000 General Session.  To Department of Human Resource Management  It is the intent of the legislature that the FY 2001 market comparability adjustment funding be administered by the affected state agencies according to procedures set by the Department of Human
To implement the provisions of Senate Bill 137, 2000 General Session.  To Department of Human Resource Management  It is the intent of the legislature that the FY 2001 market comparability adjustment funding be administered by the affected state agencies according to procedures set by the Department of Human
To Department of Human Resource Management  It is the intent of the legislature that the FY 2001 market comparability  adjustment funding be administered by the affected state agencies  according to procedures set by the Department of Human
It is the intent of the legislature that the FY 2001 market comparability adjustment funding be administered by the affected state agencies according to procedures set by the Department of Human
adjustment funding be administered by the affected state agencies according to procedures set by the Department of Human
according to procedures set by the Department of Human
Resource Management.
335 ITEM 63 To Department of Human Resource Management
It is the intent of the Legislature to fund the provision of House Bill 241,
"Annual Leave Accrual for State Employees" through savings by the
various departments. Savings will come through turnover of
staff, delay in hiring, and benefits not paid as a result of this turnover.
340 ITEM 64 To General Fund (900,000)
From Olympic Special Revenue Fund 900,000
342 ITEM 65 To Department of Community and Economic Development
From General Fund (200,000)
344 Schedule of Programs:
345 Administration - Heritage Highway (200,000)
To implement the provisions of Senate Bill 1,
347 Item 106, 2000 General Session to eliminate duplicate
funding between the base budget and Senate Bill 123.
349 ITEM 66 To Department of Community and Economic Development
From General Fund 140,000
Schedule of Programs:
Administration 140,000
To implement the provisions of Senate Bill 55, 2000 General Session.
354 ITEM 67 To Department of Community and Economic Development -
Business and Economic Development

356		From General Fund		100,000
357		Schedule of Programs		
358		Administration	100,000	
359		It is the intent of the Legislature that the funds go to the		
360		Utah Manufacturers Extension Service.		
361	ITEM 68	To Department of Community and Economic Development - Fine Arts		
362		From General Fund		100,000
363		Schedule of Programs		
364		Grants to Non-profits	100,000	
365		It is the intent of the Legislature that \$40,000 of the funds		
366		go the Utah Festival Opera and \$60,000 to the Southern		
367		Utah University Shakespearean Festival.		
368	ITEM 69	To Department of Health - Executive Director's Office		
369		It is the intent of the Legislature that the Department of Healt	h report	
370		to the Legislature in the 2001 General Session, the distribution	of the 5	
371		percent administrative budget cuts for the purpose of considering	; budget	
372		adjustments between the Health Department administration line	items to	
373		areas which will cause the least impact to the public's health.		
374	ITEM 70	To Department of Health - Medical Education Program		
375		From General Fund one-time		110,000
376		Schedule of Programs:		
377		Medical Education Program	110,000	
378	ITEM 71	To Department of Health - Health Systems Improvement		
379		From General Fund		275,000
380		From General Fund One-time		25,000
381		Schedule of Programs:		
382		Emergency Medical Services	300,000	
383		To implement the provisions of Senate Bill 115, 2000 General Se	ssion.	
384	ITEM 72	To Department of Health - Health Systems Improvement		
385		From General Fund Restricted - Mineral Lease		(600,000)
386		From General Fund Restricted - Medicaid Restricted Account		500,000
387		Schedule of Programs:		
388		Primary Care and Rural Health	(100,000)	
389		It is the intent of the Legislature that funds for the		
390		Primary Care Grants Program be considered nonlapsing.		
391	ITEM 73	To Department of Health - Medical Assistance		

H.B. 3 03-7-00 10:37 AM 392 From General Fund (800,000)393 From General Fund Restricted - Medicaid Restricted Account 800,000 394 It is the intent of the Legislature that if Senate Bill 273 395 passes, this item is deleted. 396 **ITEM 74** To Department of Health - Telehealth Commission 397 From General Fund 4,000 398 Schedule of Programs: 399 Telehealth Commission 4,000 400 To implement the provisions of House Bill 72, 2000 General Session. 401 ITEM 75 To Department of Human Services - Division of Services for People with Disabilities 402 403 It is the intent of the Legislature that state agencies that license and/or 404 develop, administer or supervise residential programs for people with 405 disabilities develop guidelines for limits on the number of individuals 406 served in a single facility based upon the clinical needs of those programs. 407 It is further the Legislature's intent that municipalities and counties rely 408 upon existing state law to develop dispersal restrictions that address the 409 concerns of neighborhoods in maintaining the integrity of their 410 environment, prevents the excessive grouping of people with disabilities 411 requiring residential supports, accommodates the needs of people with 412 disabilities in residential services to access appropriate services, 413 transportation, and opportunities for integration, and which places such 414 residences in neighborhoods that positively support their needs. 415 It is further the Legislature's intent that municipalities and counties allow 416 for consideration of exception to the dispersal requirements on a case-by-417 case basis. It is the sense of the legislature that providers are responsible 418 to demonstrate to the municipality or county why their facility should be 1 thi

419		granted this exemption.	
420		The Legislature acknowledges that state and federal fair housing law	
421		exempts from its coverage anyone who, despite services and	
422		accommodations, poses a direct threat to the health or safety of other	
423		individuals or whose tenancy would result in substantial physical damage	
424		to the property of others.	
425	ITEM 76	To University of Utah	
426		From General Fund	147,900
427		From Income Tax	234,000
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428		Schedule of Programs:		
429		Education and General	381,900	
430	ITEM 77	To University of Utah		
431		From General Fund		16,400
432		From Income Tax		26,100
433		Schedule of Programs:		
434		School of Medicine	42,500	
435	ITEM 78	To University of Utah		
436		From General Fund		200
437		From Income Tax		200
438		Schedule of Programs:		
439		Regional Dental Education Program	400	
440	ITEM 79	To University of Utah		
441		From General Fund		200
442		From Income Tax		300
443		Schedule of Programs:		
444		Area Health Education Center	500	
445	ITEM 80	To University of Utah		
446		From General Fund		2,500
447		From Income Tax		4,000
448		Schedule of Programs:		
449		Research and Training	6,500	
450	ITEM 81	To University of Utah		
451		From General Fund		800
452		From Income Tax		1,300
453		Schedule of Programs:		
454		Mineral Lease Research	2,100	
455	ITEM 82	To University of Utah		
456		From General Fund		1,000
457		From Income Tax		1,500
458		Schedule of Programs:		
459		Center for Economic Development	300	
460		Seismographic Station	700	
461		Museum of natural History	1,300	
462		State Arboretum	200	
463	ITEM 83	To University of Utah		

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464		From General Fund		2,100
465		From Income Tax		3,300
466		Schedule of Programs:		
467		Statewide TV Administration	4,900	
468		Public Broad Casting	500	
469	ITEM 84	To University of Utah		
470		From General Fund		400
471		From Income Tax		600
472		Schedule of Programs:		
473		Educationally Disadvantaged	1,000	
474	ITEM	To University of Utah		
475		From General Fund		3,500
476		From Income Tax		5,600
477		Schedule of Programs:		
478		University Hospital	8,800	
479		Miners Hospital	300	
480	ITEM	To Utah State University		
481		From General Fund		82,600
482		From Income Tax	1	131,700
483		Schedule of Programs:		
484		Education and General	214,300	
485	ITEM	To Utah State University		
486		From General Fund		2,300
487		From Income Tax		3,600
488		Schedule of Programs:		
489		Uintah Basin Continuing Education	5,900	
490	ITEM	To Utah State University		
491		From General Fund		600
492		From Income Tax		900
493		Schedule of Programs:		
494		Southeastern Utah Continuing Education	1,500	
495	ITEM	To Utah State University		
496		From General Fund		8,400
497		From Income Tax		13,300
498		Schedule of Programs:		
499		Agriculture Experiment Station	21,700	

500	ITEM	To Utah State University		
501		From General Fund		1,700
502		From Income Tax		2,700
503		Schedule of Programs:		
504		Water Research Laboratory	4,400	
505	ITEM	To Utah State University		
506		From General Fund		600
507		From Income Tax		1,000
508		Schedule of Programs:		
509		Ecology Center	1,600	
510	ITEM	To Utah State University		
511		From General Fund		600
512		From Income Tax		1,000
513		Schedule of Programs:		
514		Research and Training	1,600	
515	ITEM	To Utah State University		
516		From General Fund		700
517		From Income Tax		1,100
518		Schedule of Programs:		
519		Mineral Lease Research	1,800	
520	ITEM	To Utah State University		
521		From General Fund		8,900
522		From Income Tax		14,100
523		Schedule of Programs:		
524		Coop Extension	23,000	
525	ITEM	To Utah State University		
526		From General Fund		300
527		From Income Tax		400
528		Schedule of Programs:		
529		Production Center	700	
530	ITEM	To Utah State University		
531		From General Fund		100
532		From Income Tax		200
533		Schedule of Programs:		
534		Man and His Bread Museum	300	
535	ITEM	To Utah State University		

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536		From General Fund	100
537		From Income Tax	200
538		Schedule of Programs:	
539		Educationally Disadvantaged	300
540	ITEM	To Weber State University	
541		From General Fund	53,200
542		From Income Tax	84,400
543		Schedule of Programs:	
544		Education and General	137,600
545	ITEM	To Weber State University	
546		From General Fund	300
547		From Income Tax	400
548		Schedule of Programs:	
549		Educationally Disadvantaged	700
550	ITEM	To Southern Utah University	
551		From General Fund	25,000
552		From Income Tax	39,600
553		Schedule of Programs:	
554		Education and General	64,600
555	ITEM	To Southern Utah University	
556		From Income Tax	100
557		Schedule of Programs:	
558		Educationally Disadvantaged	100
559	ITEM	To Snow College	
560		From General Fund	12,100
561		From Income Tax	89,700
562		Schedule of Programs:	
563		Education and General	101,800
564	ITEM	To Snow South	
565		From General Fund	4,000
566		Schedule of Programs:	
567		Education and General	4,000
568	ITEM	To Dixie College	
569		From General Fund	15,000
570		From Income Tax	104,600
571		Schedule of Programs:	

572		Education and General	119,600	
573	ITEM	To Dixie College		
574		From General Fund		100
575		From Income Tax		100
576		Schedule of Programs:		
577		Zion Amphitheater	200	
578	ITEM	To College of Eastern Utah		
579		From General Fund		9,800
580		From Income Tax		66,500
581		Schedule of Programs:		
582		Education and General	76,300	
583	ITEM	To College of Eastern Utah		
584		From General Fund		2,000
585		From Income Tax		14,200
586		Schedule of Programs:		
587		San Juan Center	16,200	
588	ITEM	To College of Eastern Utah		
589		From General Fund		200
590		From Income Tax		300
591		Schedule of Programs:		
592		Prehistoric Museum	500	
593	ITEM	To College of Eastern Utah		
594		From General Fund		100
595		From Income Tax		100
596		Schedule of Programs:		
597		Educationally Disadvantaged	200	
598	ITEM	To Utah Valley State College		
599		From General Fund		40,700
600		From Income Tax		64,600
601		Schedule of Programs:		
602		Education and General	105,300	
603	ITEM	To Utah Valley State College		
604		From General Fund		100
605		From Income Tax		200
606		Schedule of Programs:		
607		Educationally Disadvantaged	300	

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608	ITEM	To Salt Lake Community College		
609		From General Fund		45,300
610		From Income Tax		71,900
611		Schedule of Programs:		
612		Education and General	117,200	
613	ITEM	To Salt Lake Community College		
614		From General Fund		3,700
615		From Income Tax		5,800
616		Schedule of Programs:		
617		Skill Center	9,500	
618	ITEM	To State Board of Regents		
619		From General Fund		1,600
620		From Income Tax		2,600
621		Schedule of Programs:		
622		Administration	4,200	
623	ITEM	To State Board of Regents		
624		From General Fund		900
625		From Income Tax		1,500
626		Schedule of Programs:		
627		Applied Technology Service Regions	2,400	
628	ITEM	To State Board of Regents		
629		From General Fund		100
630		From Income Tax		100
631		Schedule of Programs:		
632		Teacher Scholarships	200	
633	ITEM	To State Board of Regents		
634		From General Fund		200
635		From Income Tax		300
636		Schedule of Programs:		
637		Apprenticeship	500	
638	ITEM	To State Board of Regents		
639		From General Fund		100
640		From Income Tax		200
641		Schedule of Programs:		
642		University Centers	300	

643	ITEM	To State Board of Regents		
644		From General Fund		100
645		From Income Tax		100
646		Schedule of Programs:		
647		Electronic Colleges	200	
648	ITEM	To State Board of Regents		
649		From General Fund		200
650		From Income Tax		300
651		Schedule of Programs:		
652		Training for Sensory Impaired	500	
653	ITEM	To University Education Network		
654		From General Fund		100
655		From Income Tax		200
656		Schedule of Programs:		
657		Star Schools	300	
658	ITEM	To University Education Network		
659		From General Fund		100
660		From Income Tax		200
661		Schedule of Programs:		
662		Satellite - Utah State University	300	
663	ITEM	To University Education Network		
664		From General Fund		3,100
665		From Income Tax		4,900
666		Schedule of Programs:		
667		Utah LINK	8,000	
668	ITEM	To University of Utah - Education and General		
669		From General Fund		(10,115,000)
670		From Income Tax		10,115,000
671	ITEM	To Utah State Board of Education		
672		From Uniform School Fund		12,000
673		Schedule of Programs:		
674		Strategic Planning	12,000	
675		It is the intent of the Legislature to host an educational		
676		summit of key legislators involved with funding for education to		
677		discuss current adequacy and future needs for state funding for public		
678		education.		

679	ITEM	To Utah State Board of Education - State Office of Rehabilitation	
680		From Uniform School Fund	(75,000)
681		From General Fund	(75,000)
682		Schedule of Programs:	
683		Rehabilitation Services (150,000)	
684		To reduce the appropriation made in Senate Bill 131,	
685		2000 General Session by \$150,000.	
686	ITEM	To Utah State Board of Education - Minimum School Program	
687		From Uniform School Fund	(3,168,000)
688		Schedule of Programs:	
689		Necessarily Existent Small Schools (3,168,000)	
690		To eliminate double funding as appropriated in House Bill 166,	
691		and Senate Bill 3, 2000 General Session. This appropriation action	
692		shall supercede the appropriation in House Bill 166.	
693	ITEM	To Department of Natural Resources - Division of Parks and Recreation	
694		From Dedicated Credits	105,000
695		Schedule of Programs:	
696		Park Operations 105,000	
697		To implement the provisions of Senate Bill 103, 2000 General Session.	
698	ITEM	To Department of Natural Resources - Division of Wildlife Resources	
699		From General Fund Restricted - Wildlife Resources	215,000
700		Schedule of Programs:	
701		Fisheries Management 17,000	
702		Big Game 198,000	
703		To implement the provisions of Senate Bill 248, 2000 General Session.	
704	ITEM	To Utah National Guard	
705		From General Fund	62,000
706		Schedule of Programs:	
707		Armory Maintenance 62,000	
708	ITEM	To Weber State University	
709		From General Fund	50,000
710		Schedule of Programs:	
711		Education and General 50,000	
712	Section 2.	Under the terms and conditions of Section 63-38-3, the following sums of money are appropr	iated out of money
713	not otherwi	ise appropriated from the funds or fund account indicated for the use and support of certain Sta	te departments and
714	agencies fo	or the fiscal year beginning July 1, 1999 and ending June 30, 2000.	

715	ITEM	To Legislature - House of Representatives		
716		From General Fund		6,100
717		Schedule of Programs:		
718		Administration - House of Representatives	6,100	
719		To implement the provisions of Senate Joint Resolution 4,		
720		2000 General Session.		
721	ITEM	To Legislature - Senate		
722		From General Fund		4,100
723		Schedule of Programs:		
724		Administration - Senate	4,100	
725		To implement the provisions of Senate Joint Resolution 4,		
726		2000 General Session.		
727	ITEM	To Department of Corrections		
728		It is the intent of the Legislature that the funds found in Chapter 330,		
729		Laws of Utah 1999, items 30, 31, 32 and 34 are nonlapsing.		
730	ITEM	To Centennial Highway Fund		
731		From Risk Management - Retained Earnings		2,679,800
732		Schedule of Programs:		
733		Centennial Highway Fund	2,679,800	
734	ITEM	To Debt Service		
735		From Centennial Highway Fund		2,679,800
736		Schedule of Programs:		
737		Debt Service	2,679,800	
738	ITEM	To Division of Finance - Finance Mandated - Constitutional Defense		
739		From General Fund Restricted - Constitutional Defense Fund		338,700
740		Schedule of Programs:		
741		Constitutional Defense Council	338,700	
742		It is the intent of the Legislature that these funds not lapse.		
743	ITEM	To Division of Finance - Finance Mandated		
744		From Beginning Nonlapsing Appropriation Balances		0
745		Schedule of Programs:		
746		Year 2000 Mitigation	(580,000)	
747		Salt Lake Community College - Education and General	225,000	
748		College of Eastern Utah - Education and General	25,000	
749		Department of Commerce - General Regulation	330,000	
750		It is the intent of the Legislature that the Division of Finance		

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751		distribute unexpended nonlapsing Year 2000 Mitigation balances		
752		as follows: Salt Lake Community College - \$225,000;		
753		College of Eastern Utah - \$25,000; Department of Commerce - \$3	330,000;	
754		for information technology. It is the intent of the Legislature that	:	
755		these funds are nonlapsing.		
756	ITEM	To Capitol Preservation Board		
757		It is the intent of the Legislature that funds for the Capitol		
758		Preservation Board are nonlapsing.		
759	ITEM	To General Fund		
760		(166,	900)	
761		From Thrift Settlement Account		166,900
762	ITEM	To Utah State Tax Commission		
763		From General Fund		9,000
764		Schedule of Programs:		
765		Technology Management	9,000	
766		To implement the provisions of House Bill 20, 2000 General	Session.	
767	ITEM	To Utah State Tax Commission		
768		From Transportation Restricted - Uninsured Motorist Identification		
769		Restricted Account		20,000
770		Schedule of Programs:		
771		Technology Management	20,000	
772		To implement the provisions of Senate Bill 40, 2000 General	Session.	
773	ITEM	To Utah State Tax Commission		
774		In accordance with Section 59-1-210(26), the following fee		
775		is approved for the services of the Utah State Tax Commission		
776		for FY 2000. Electronic Processing Fee for Select Transactions \$	\$3.00	
777	ITEM	To Utah State Tax Commission		
778		From General Fund		36,500
779		Schedule of Programs:		
780		Technology Management	36,500	
781		To implement the provisions of Senate Bill 5, 2000 General S	Session.	
782	ITEM	To Labor Commission		
783		Under the Terms of UCA 63-38-8.1, the Legislature intends		
784		not to lapse Item 90, Chapter 330, Laws of Utah 1999.		
785		Expenditure of these funds is limited to Computer Equipment		
786		And Software - \$45,000		

787	ITEM To Department of Natural Resources - Division of Parks and Recreation			
788		From Dedicated Credits		52,500
789		Schedule of Programs:		
790		Park Operations	52,500	
791	To implement the provisions of Senate Bill 103, 2000 General Session.			
792	ITEM	To Department of Transportation	n - Aeronautics	
793		From Transportation Restricted - Aer	ronautics	48,700
794		Schedule of Programs		
795		Administration	48,700	
796	Section 3. This act takes effect upon approval by the Governor, or the day following the constitutional time limit of Article			
797	VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.			

## **Legislative Review Note**

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as of 3-01-00 12:26 PM

A limited legal review of this legislation raises no obvious constitutional or statutory concerns.

Office of Legislative Research and General Counsel

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