



House of Representatives *State of Utah*

318 STATE CAPITOL • SALT LAKE CITY, UTAH 84114 • (801) 538-1029 • FAX: (801) 538-1908

February 29, 2000 (10:17AM)

Mr. President:

The House passed **S.B. 1**, APPROPRIATIONS ACT, by Senator D. Steele, with the following amendments:

1. Page 25, Line 756
Senate 2nd Reading Amendments
dated 2-28-2000: After line 756 insert:
"It is the intent of the Legislature that the Quality Growth Commission shall hold in special reserve two-thirds of the monies received in the LeRay McAllister Critical Land Conservation Fund after July 1, 2000. If the Utah Transit Authority does not enter an agreement for regional commuter rail right-of-way acquisition by November 15, 2000, then monies are not required to be held in special reserve."
2. Page 25, Lines 756a-c
Senate 2nd Reading Amendments
dated 2-28-2000: Delete all of lines 756a through 756c
3. Page 101, Line 3121:After line 3121 insert:
"It is the intent of the Legislature that 30% of the funds (\$77,300) appropriated for CEU distance education go to the San Juan Campus with any unused balance being returned to the Price Campus."
4. Page 126, Line 3113
Senate 2nd Reading Amendments
dated 2-28-2000: After line 3113 insert:
"It is the intent of the Legislature that the Utah Transit Authority shall:
(1) continue to develop a regional commuter rail project proposal, including capital and operating cost estimates and a plan of finance;
(2) include use of the Union Pacific right-of-way in the commuter rail right-of-way acquisition;
(3) coordinate the project with the Utah Department of Transportation, local governments, and interested citizens;
(4) pursue all federal funding available for the regional commuter rail project;
(5) begin preliminary negotiations for right-of-way acquisition or the purchase of options for future right-of-way acquisition, but may not complete an agreement for acquisition or purchase until it has been

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included in a report described under Subsection (6) and, if requested, has received the approval described under Subsection (7);
(6) report any significant progress on the regional commuter rail project to the members of the Legislative Management Committee and the governor;
(7) obtain approval of the Legislature and a designated committee of the Legislature before completing an agreement for acquisition or purchase;
(8) provide information, as requested, concerning regional commuter rail to the Transportation Interim Committee; and
(9) complete Subsections (1) through (8) by November 15, 2000."

5. Pages 126-126a, Lines 3113a-s
Senate 2nd Reading Amendments
dated 2-28-2000: Delete all of lines 3113a through 3113s

and returns it to the Senate for further consideration.

Respectfully,



Carole E. Peterson
Chief Clerk

ANNUAL APPROPRIATION ACT

2000 GENERAL SESSION

STATE OF UTAH

Sponsor: David Steele

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2000 AND ENDING JUNE 30, 2001; PROVIDING INTENT LANGUAGE GOVERNING EXPENDITURES; APPROVING FEES; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

EXECUTIVE OFFICES, CRIMINAL JUSTICE, & LEGISLATURE
LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	1,445,200
	Schedule of Programs:	
	Administration	1,445,200
ITEM 2	To Legislature - Legislative Printing	
	From General Fund	523,500
	From Dedicated Credits Revenue	331,000
	Schedule of Programs:	
	Administration	854,500
ITEM 3	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	4,257,200
	From General Fund, One-time	395,300
	Schedule of Programs:	
	Administration	4,652,500

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29	ITEM 4	To Legislature - House of Representatives	
30		From General Fund	2,548,600
31		From General Fund, One-time	80,000
32		From Revenue Transfers	50,000
33		Schedule of Programs:	
34		Administration	2,678,600
35	ITEM 5	To Legislature - Office of Legislative Research and General Counsel -	
36		Tax Review Commission	
37		From General Fund	50,000
38		Schedule of Programs:	
39		Tax Review Commission	50,000
40	ITEM 6	To Legislature - Office of the Legislative Fiscal Analyst	
41		From General Fund	1,939,100
42		Schedule of Programs:	
43		Administration and Research	1,939,100
44		It is the intent of the Legislature that the Legislative Fiscal Analyst	
45		prepare five-year revenue and expenditure projections for presentation to	
46		the Executive Appropriations Committee in the August 2000 meeting. This	
47		report could include various scenarios, dependent on assumptions as	
48		requested from the co-chairs of the Executive Appropriations Committee in	
49		conjunction with suggestions from the Legislative Fiscal Analyst.	
50	ITEM 7	To Legislature - Office of the Legislative Auditor General	
51		From General Fund	1,832,600
52		From Beginning Nonlapsing Appropriation Balances	249,000
53		From Closing Nonlapsing Appropriation Balances	(144,700)
54		Schedule of Programs:	
55		Administration	1,936,900
56	ITEM 8	To Legislature - Dues to Council of State Governments	
57		From General Fund	74,700
58		Schedule of Programs:	
59		Dues to Council of State Governments	74,700

60	ITEM 9	To Legislature - Dues to National Conference of State Legislatures	
61		From General Fund	92,400
62		Schedule of Programs:	
63		Dues to National Conference of State Legislatures	92,400
64	ITEM 10	To Legislature - Office of Legislative Research and General Counsel -	
65		Constitutional Review Commission	
66		From General Fund	55,000
67		Schedule of Programs:	
68		Constitutional Revision Commission	55,000
69	GOVERNOR'S OFFICE		
70	ITEM 11	To Governor's Office	
71		From General Fund	2,267,300
72		From General Fund, One-time	(11,800)
73		From Dedicated Credits Revenue	40,000
74		From Revenue Transfers	23,000
75		From Beginning Nonlapsing Appropriation Balances	26,500
76		Schedule of Programs:	
77		Administration	1,772,100
78		Governor's Residence	261,800
79		Washington Office	261,600
80		Constitutional Defense Council	49,500
81		It is the intent of the Legislature that funding for the Governor's Office be	
82		nonlapsing.	
83	ITEM 12	To Governor's Office - Elections	
84		From General Fund	666,900
85		From General Fund, One-time	298,800
86		From Revenue Transfers	(50,000)
87		From Beginning Nonlapsing Appropriation Balances	50,000
88		Schedule of Programs:	
89		Elections	965,700
90		It is the intent of the Legislature that funding for Elections be nonlapsing.	

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91	ITEM 13	To Governor's Office - Commission for Women and Families	
92		From General Fund	80,800
93		From General Fund, One-time	(200)
94		Schedule of Programs:	
95		Commission for Women and Families	80,600
96		It is the intent of the Legislature that funding for the Commission on	
97		Women and Families be nonlapsing.	
98	ITEM 14	To Governor's Office - Emergency Fund	
99		It is the intent of the Legislature that funding for the Emergency Fund be	
100		nonlapsing.	
101	ITEM 15	To Governor's Office - Office of Planning and Budget	
102		From General Fund	3,751,000
103		From General Fund, One-time	(20,500)
104		From Federal Funds	144,500
105		From Dedicated Credits Revenue	196,700
106		From Olympic Special Revenue	216,200
107		From Information Technology Services Internal Service Fund Retained	30,000
108		Earnings	
109		From Revenue Transfers	696,200
110		Schedule of Programs:	
111		Science and Technology	289,700
112		Administration	786,500
113		Planning and Budget Analysis	771,100
114		Demographic and Economic Analysis	769,600
115		Resource Planning and Legal Review	393,100
116		Information Technology	986,800
117		State and Local Planning	1,017,300
118		It is the intent of the Legislature that funding for the Office of Planning	
119		and Budget be nonlapsing.	
120	ITEM 16	To Governor's Office - Commission on Criminal and Juvenile Justice	
121		From General Fund	1,605,900

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122	From General Fund, One-time	(5,800)
123	From Federal Funds	15,968,100
124	From Dedicated Credits Revenue	65,000
125	From Crime Victims Reparation Trust	734,200
126	Schedule of Programs:	
127	CCJJ Commission	13,000,600
128	Crime Victim Reparations	4,355,800
129	Extraditions	244,300
130	Substance Abuse and Anti-violence	225,800
131	Sentencing Commission	245,900
132	Crime Prevention Grant	295,000
133	It is the intent of the Legislature that funding for the Commission on	
134	Criminal and Juvenile Justice be nonlapsing.	
135	STATE AUDITOR	
136	ITEM 17 To State Auditor	
137	From General Fund	2,737,600
138	From General Fund, One-time	(20,400)
139	From Dedicated Credits Revenue	583,600
140	Schedule of Programs:	
141	Administration	258,900
142	Auditing	2,673,600
143	State and Local Government	368,300
144	It is the intent of the Legislature that funding for the State Auditor be	
145	nonlapsing.	
146	STATE TREASURER	
147	ITEM 18 To State Treasurer	
148	From General Fund	815,500
149	From General Fund, One-time	(4,800)
150	From Dedicated Credits Revenue	188,100
151	From Unclaimed Property Trust	1,130,400
152	From Beginning Nonlapsing Appropriation Balances	93,100

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153	Schedule of Programs:		
154	Treasury and Investment	879,900	
155	Unclaimed Property	1,197,500	
156	Money Management Council	78,600	
157	Financial Assistance	66,300	
158	It is the intent of the Legislature that funding for the State Treasurer be		
159	nonlapsing.		
160	ATTORNEY GENERAL		
161	ITEM 19 To Attorney General - Attorney General Administration		
162	From General Fund		1,337,600
163	From General Fund, One-time		(8,000)
164	Schedule of Programs:		
165	Administration	1,329,600	
166	It is the intent of the Legislature that funding for the Attorney General		
167	Administration be nonlapsing.		
168	ITEM 20 To Attorney General		
169	From General Fund		11,209,800
170	From General Fund, One-time		(66,500)
171	From Federal Funds		862,900
172	From Dedicated Credits Revenue		8,991,900
173	From General Fund Restricted - Commerce Service Fund		297,900
174	From General Fund Restricted - Tobacco Settlement Funds		269,300
175	From Revenue Transfers		76,600
176	Schedule of Programs:		
177	State Counsel	13,497,100	
178	Public Advocacy	6,937,500	
179	Children's Justice	761,500	
180	Water Rights Adjudication	145,800	
181	Contract Attorneys	300,000	

182 It is the intent of the Legislature that funding for the Attorney General's
183 Office be nonlapsing.

184 It is the intent of the Legislature that the \$75,000 addition to the Attorney
185 General's FY 2001 budget be for an investigator. The primary duties for this
186 investigator will include assistance and support of local prosecutors in
187 inherently difficult cases involving: incest, sexual offenses, (including
188 sexual abuse, sexual assault, and offenses involving unlawful sexual
189 conduct with a minor), welfare fraud, and failure to pay child support.

190 The Attorney General's Office will report on: the investigator's activity and
191 involvement with local prosecutors, the types of cases investigated, and
192 additional resources provided to this activity during the budget review of
193 the 2001 General Session.

193a § **It is the intent of the Legislature that the Attorney General use these funds to develop a comprehensive**
193b **Medicaid fraud detection, investigation, and prosecution program. Recent history demonstrates that, to be**
193c **effective, a comprehensive program must include the following elements: a) credible processes for**
193d **identifying potential fraud situations; b) expert medical advice to distinguish acceptable community practice**
193e **from potentially fraudulent medical practice; c) expert legal guidance to distinguish between civil and**
193f **criminal**
193f **situations, with appropriate legal remedies defined for each, and for the civil component it is the**
193g **Legislature's**
193g **intent that the Attorney General enter into a memorandum of agreement with the Department of Health to**
193h **perform these functions; d) strong due process guidelines to assure medicaid providers of fair and**
193i **respectful**
193i **treatment; e) well developed employee training programs to insure staff understand their missions and**
193j **conduct in performing that mission; and f) well developed processes that distinguish between field audits,**
193k **potential fraud discovery, and criminal seizures of records. Further, the Attorney General shall insure that**
193l **this comprehensive Medicaid Fraud Program is administered in a manner that allocates a proportionate**
193m **measure of fraud detection effort to urban Medicaid providers. This will require the Attorney General to**
193n **develop methodologies and tools for assessing potential Medicaid fraud under the managed care**

193o **arrangements in use on the Wasatch Front. Finally, it is the intent of the Legislature that the Attorney
General**

193p **shall report to the 2001 Legislature regarding its success in complying with this intent statement. §**

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194	ITEM 21	To Attorney General - Child Protection	
195		From General Fund	3,174,700
196		From General Fund, One-time	(17,900)
197		From Dedicated Credits Revenue	903,200
198		Schedule of Programs:	
199		Child Protection	4,060,000
200		It is the intent of the Legislature that funding for Child Protection be	
201		nonlapsing.	
202	ITEM 22	To Attorney General - Financial Crime	
203		From General Fund	235,000
204		From General Fund, One-time	(600)
205		Schedule of Programs:	
206		Financial Crime	234,400
207		It is the intent of the Legislature that funding for Financial Crime be	
208		nonlapsing.	
209	ITEM 23	To Attorney General - Children's Justice Centers	
210		From General Fund	1,916,500
211		From General Fund, One-time	(2,500)

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212		From Federal Funds	123,400
213		Schedule of Programs:	
214		Children's Justice Centers	2,037,400
215		It is the intent of the Legislature that Funding for Children's Justice	
216		Centers be nonlapsing.	
217	ITEM 24	To Attorney General - Antitrust Prosecution	
218		From Antitrust Revolving	159,900
219		Schedule of Programs:	
220		Anti-Trust Prosecution	159,900
221		It is the intent of the Legislature that funding for Antitrust Prosecution	
222		be nonlapsing.	
223	ITEM 25	To Attorney General - Prosecution Council	
224		From General Fund Restricted - Public Safety Support	418,100
225		From Revenue Transfers	12,000
226		From Beginning Nonlapsing Appropriation Balances	28,800
227		Schedule of Programs:	
228		Prosecution Council	458,900
229		It is the intent of the Legislature that funding for the Prosecution Council	
230		be nonlapsing.	
231	ITEM 26	To Attorney General - Domestic Violence	
232		From General Fund Restricted - Public Safety Support	72,200
233		Schedule of Programs:	
234		Domestic Violence	72,200
235		It is the intent of the Legislature that funding for Domestic Violence be	
236		nonlapsing.	
237	CORRECTIONS		
238	ITEM 27	To Utah Department of Corrections - Corrections Administration	
239		From General Fund	8,395,100
240		From Federal Funds	8,700
241		From Dedicated Credits Revenue	150,000

242	From Beginning Nonlapsing Appropriation Balances	339,800
243	Schedule of Programs:	
244	Executive Director	2,278,500
245	Administrative Services	5,827,400
246	Training	787,700
247	It is the intent of the Legislature that General Funds for FY 2001 for	
248	Department be non-lapsing.	
249	It is the intent of the Legislature that the Department of Corrections	
250	report their projected bed needs. The report should include: the projected	
251	number of beds needed in state-owned facilities, contracted jails, and	
252	private correctional facilities. The report shall be provided to the Legislative	
253	Law Enforcement and Criminal Justice and Joint Executive Appropriations	
254	interim committees in September.	
255	It is the intent of the Legislature that OTRACK systems development	
256	shall take priority over all other projects for allocation of carry-forward	
257	balances authorized in the Division of Administration.	
258	It is the intent of the Legislature that the Department of Corrections,	
259	Board of Pardons and Parole, and the Department of Human Services shall	
260	select an organization whose primary responsibility is representing people	
261	with disabilities, and is recognized under the Protection and Advocacy for	
262	Individuals with Mental Illness Act. Together these organizations shall	
263	study whether pre-adjudicated and mentally ill persons who are detained in	
264	jail or the Utah State Hospital should receive credit for time served. A report	
265	shall be produced and presented to the Law Enforcement and Criminal	
266	Justice Interim Committee in October.	
267	ITEM 28 To Utah Department of Corrections - Field Operations	
268	From General Fund	34,794,000
269	From Dedicated Credits Revenue	3,580,000
270	From Revenue Transfers	258,700
271	Schedule of Programs:	

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272		Administration	931,600
273		Adult Probation and Patrol	30,077,800
274		Community Corrections Centers	7,623,300
275		It is the intent of the Legislature that General Funds for FY 2001 for	
276		Department be non-lapsing.	
277	ITEM 29	To Utah Department of Corrections - Institutional Operations	
278		From General Fund	93,575,400
279		From General Fund, One-time	(6,508,300)
280		From Federal Funds	2,199,600
281		From Dedicated Credits Revenue	745,500
282		From Revenue Transfers	619,700
283		From Beginning Nonlapsing Appropriation Balances	146,800
284		Schedule of Programs:	
285		DIO Administration	2,438,700
286		Draper Facility	49,011,600
287		Central Utah/Gunnison	20,071,700
288		Southern Utah/Iron County	1,586,600
289		Inmate Placement	1,488,900
290		Transition	10,463,400
291		Support Services	5,717,800
292		It is the intent of the Legislature that General Funds for FY 2001 for	
293		Department be non-lapsing.	
294		It is the intent of the Legislature that the Department continue to show	
295		operations costs for the several facilities in the transitions program as	
296		separate budget categories in the annual budget data prepared for	
297		Legislative review in future years.	
298	ITEM 30	To Utah Department of Corrections - Draper Medical Services	
299		From General Fund	16,847,800
300		From Dedicated Credits Revenue	159,500
301		From Revenue Transfers	619,500

302		From Beginning Nonlapsing Appropriation Balances	479,100
303		Schedule of Programs:	
304		Medical Services	18,105,900
305		It is the intent of the Legislature that General Funds for FY 2001 for	
306		Department be non-lapsing.	
307	ITEM 31	To Utah Department of Corrections - Utah Correctional Industries	
308		From Dedicated Credits Revenue	15,849,000
309		Schedule of Programs:	
310		Utah Correctional Industries	15,849,000
311		It is the intent of the Legislature that General Funds for FY 2001 for	
312		Department be non-lapsing.	
313		It is the intent of the Legislature that the Utah Correctional Industries	
314		Board be authorized to approve increases in FTE for the Division where	
315		such increases will positively impact employment opportunities for the state	
316		and provide benefits to other state programs.	
317	ITEM 32	To Utah Department of Corrections - Forensics	
318		From General Fund	190,000
319		Schedule of Programs:	
320		Forensics	190,000
321		It is the intent of the Legislature that General Funds for FY 2001 for	
322		Department be non-lapsing.	
323	ITEM 33	To Utah Department of Corrections - Jail Programs - Jail	
324		Reimbursement	
325		From General Fund	22,365,800
326		From Federal Funds	100,000
327		From Dedicated Credits Revenue	3,000
328		Schedule of Programs:	
329		Jail Reimbursement	7,264,600
330		Jail Contracting	15,204,200
331		It is the intent of the Legislature that General Funds for FY 2001 for	
332		Department be non-lapsing.	

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333 ITEM 34 To Utah Department of Corrections - Data Processing - Internal
334 Service Fund
335 From Dedicated Credits - Intergovernmental Revenue 1,699,600
336 Schedule of Programs:
337 ISF - DOC Data Processing 1,699,600
338 Approved FTE Positions - 10
339 Authorized Capital Outlay - 497,300
340 Billing Rate - \$250 per device per month.
341 It is the intent of the Legislature that General Funds for FY 2001 for
342 Department be non-lapsing.

343 BOARD OF PARDONS AND PAROLE

344 ITEM 35 To Board of Pardons and Parole
345 From General Fund 2,504,400
346 From Dedicated Credits Revenue 2,000
347 From Beginning Nonlapsing Appropriation Balances 145,100
348 Schedule of Programs:
349 Board Of Pardons and Parole 2,651,500
350 It is the intent of the Legislature that General Funds for FY 2001 for the
351 Board be non-lapsing.
352 It is the intent of the Legislature that the Department of Corrections,
353 Board of Pardons and Parole, and the Department of Human Services shall
354 select an organization whose primary responsibility is representing people
355 with disabilities, and is recognized under the Protection and Advocacy for
356 Individuals with Mental Illness Act. Together these organizations shall
357 study whether pre-adjudicated and mentally ill persons who are detained in
358 jail or the Utah State Hospital should receive credit for time served. A report
359 shall be produced and presented to the Law Enforcement and Criminal
360 Justice Interim Committee in October.

361 YOUTH CORRECTIONS

362 ITEM 36 To Department of Human Services - Division of Youth Corrections -

363	Services	
364	From General Fund	68,477,200
365	From Federal Funds	1,580,200
366	From Dedicated Credits Revenue	2,745,400
367	From Youth Crime Victims Restitution	500,000
368	From Revenue Transfers	13,907,900
369	From Closing Nonlapsing Appropriation Balances	1,367,800
370	Schedule of Programs:	
371	Administration/Case Management	13,818,500
372	Community Alternatives	22,063,500
373	Out of State Placements	2,456,400
374	Institutional Care	34,089,500
375	Youth Parole Authority	338,400
376	Alternatives to Institutional Care	13,207,300
377	Youth Receiving Centers	2,604,900
378	It is the intent of the Legislature that General Funds for FY 2001 for the	
379	Division be non-lapsing.	
380	It is the intent of the Legislature that the Division of Youth Corrections	
381	continue to, and wherever possible increase, the utilization of community	
382	based alternatives to secure incarceration of youth in the custody of the	
383	Division. The Legislature expressly directs the Division to actively pursue	
384	additional Community Alternatives and strengthen those which are	
385	currently in effect.	
386	It is the intent of the Legislature that the Division of Youth Corrections	
387	pursue the goal of applying as much budgetary flexibility as is fiscally	
388	prudent within existing General Fund appropriation to grant a rate increase	
389	for private community-based providers.	
390	COURTS	
391	ITEM 37 To Judicial Council/State Court Administrator - Administration	
392	From General Fund	71,383,400
393	From Federal Funds	182,100

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394	From Dedicated Credits Revenue	958,200
395	From General Fund Restricted - Alternative Dispute Resolution	144,400
396	From General Fund Restricted - Children's Legal Defense Fund	244,400
397	From General Fund Restricted - Court Reporter Technology	150,000
398	From General Fund Restricted - Court Trust Interest	273,000
399	From General Fund Restricted - Non-Judicial Assessment	752,700
400	From General Fund Restricted - Substance Abuse Prevention	319,300
401	From Revenue Transfers	1,024,700
402	From Beginning Nonlapsing Appropriation Balances	1,037,500
403	From Closing Nonlapsing Appropriation Balances	(131,600)
404	Schedule of Programs:	
405	Supreme Court	1,959,600
406	Law Library	480,500
407	Court of Appeals	2,702,900
408	Trial Courts	33,393,000
409	Juvenile Courts	26,256,200
410	Justice Courts	236,000
411	Courts Security	2,216,000
412	Administrative Office	2,876,400
413	Judicial Education	359,400
414	Data Processing	4,525,000
415	Grants Program	1,333,100

416 It is the intent of the Legislature that the funds for FY 2001 for the Courts
417 be non-lapsing

418 It is the intent of the Legislature that for every \$50,000 in accumulated
419 fiscal note driven costs to the courts in any given year, that the courts be
420 authorized an additional clerk FTE. These FTE clerk increases are to be
421 included in all subsequent budget submittals under the appropriate appeals,
422 trial, or juvenile court program budget category.

423 It is the intent of the Legislature that the Juvenile Courts and the Division
424 of Youth Corrections use the cost-benefit work of Washington State

425 Institute for Policy to create a framework for assessing the cost-benefits of
 426 those state and private programs receiving "state supervision" money. To
 427 the extend possible, The Juvenile Courts and the Division of Youth
 428 Corrections will report to the Legislature at the beginning of the 2001
 429 session:

- 430 1. The estimated cost-benefit scores of said programs, or
- 431 2. The steps necessary to obtain such scores.

432 ITEM 38 To Judicial Council/State Court Administrator - Contracts and Leases

433	From General Fund		14,163,600
434	From General Fund, One-time		(640,000)
435	From Dedicated Credits Revenue		145,600
436	From General Fund Restricted - State Court Complex		3,500,000

437 Schedule of Programs:

438	Contracts and Leases		17,169,200
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439 It is the intent of the Legislature that the funds for FY 2001 for the Courts
 440 be non-lapsing

441 ITEM 39 To Judicial Council/State Court Administrator - Grand Jury

442	From General Fund		900
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443 Schedule of Programs:

444	Grand Jury		900
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445 It is the intent of the Legislature that the funds for FY 2001 for the Courts
 446 be non-lapsing

447 ITEM 40 To Judicial Council/State Court Administrator - Judicial Salaries

448 Under provisions of Section 67-6-2, Utah Code Annotated, the following
 449 salaries are approved for judicial officials for July 1, 2000 to June 30, 2001:
 450 District Court Judge \$99,700. Other judicial salaries will be calculated in
 451 accordance with the statutory formula and rounded to the nearest \$50.00.

452 ITEM 41 To Judicial Council/State Court Administrator - Jury and Witness

453	Fees		
454	From General Fund		1,829,800
455	From Dedicated Credits Revenue		15,000

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456		From Beginning Nonlapsing Appropriation Balances	(636,300)
457		From Closing Nonlapsing Appropriation Balances	1,154,000
458		Schedule of Programs:	
459		Jury, Witness, and Interpreter	2,362,500
460		It is the intent of the Legislature that the funds for FY 2001 for the Courts	
461		be non-lapsing	
462	ITEM 42	To Judicial Council/State Court Administrator - Guardian ad Litem	
463		From General Fund	2,415,300
464		From Dedicated Credits Revenue	20,000
465		From General Fund Restricted - Children's Legal Defense Fund	365,900
466		From General Fund Restricted - Guardian Ad Litem Services	230,000
467		From Beginning Nonlapsing Appropriation Balances	21,600
468		Schedule of Programs:	
469		Guardian Ad Litem	3,052,800
470		It is the intent of the Legislature that the funds for FY 2001 for the Courts	
471		be non-lapsing	
472	PUBLIC SAFETY		
473	ITEM 43	To Department of Public Safety - Commissioner's Office	
474		From General Fund	2,345,800
475		From Federal Funds	13,972,500
476		From Dedicated Credits Revenue	15,000
477		From General Fund Restricted - Drug Forfeiture	200,000
478		From Beginning Nonlapsing Appropriation Balances	315,000
479		Schedule of Programs:	
480		Commissioner's Office	1,987,700
481		Aero Bureau	688,100
482		Forfeitures & Seizures	200,000
483		Administrative Services	7,559,600
484		Olympics	6,412,900
485		It is the intent of the Legislature that the funds for FY 2001 for Public	
486		Safety be non-lapsing	
487		It is the intent of the Legislature that receipts above \$15,000 of	

488 reimbursable flight time for the Department of Public Safety’s aircraft be
489 non-lapsing and used only to replace aircraft engines and related parts.

490 It is the intent of the Legislature that all monies seized or forfeited to the
491 State as a result of drug or narcotic related activity through the State or
492 Federal court process, be deposited into a General Fund Restricted - Drug
493 Forfeiture Account.

494 The Department of Public Safety is authorized to expend amounts not to
495 exceed \$500,000 from seizures awarded by the state court and from seizures
496 awarded by the federal court to aid in enforcement efforts to combat drug
497 trafficking. Funds disbursed to other governmental entities through existing
498 contractual agreements shall be exempt from this intent statement. The
499 Department shall provide the Joint Appropriations Subcommittee for
500 Executive Offices, Criminal Justice and The Legislature, a complete
501 accounting of expenditures and revenues from these funds as part of the
502 annual budget hearings.

503 It is the intent of the Legislature that UCAN is to be treated as an
504 independent agency. As such, UCAN is to reimburse the State for all goods
505 and services provided by the State.

506	ITEM 44	To Department of Public Safety - Comprehensive Emergency	
507		Management	
508		From General Fund	727,200
509		From Federal Funds	6,760,800
510		From Dedicated Credits Revenue	185,000
511		From General Fund Restricted - Nuclear Oversight	1,616,400
512		From Beginning Nonlapsing Appropriation Balances	170,500
513		Schedule of Programs:	
514		Comprehensive Emergency Management	9,459,900

515 It is the intent of the Legislature that the funds for FY 2001 for Public
516 Safety be non-lapsing

517	ITEM 45	To Department of Public Safety - Safety Promotion	
518		From General Fund	142,400

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519		From Dedicated Credits Revenue	3,000
520		Schedule of Programs:	
521		Safety Promotion	145,400
522		It is the intent of the Legislature that the funds for FY 2001 for Public	
523		Safety be non-lapsing	
524	ITEM 46	To Department of Public Safety - Peace Officers' Standards and	
525		Training	
526		From General Fund	167,200
527		From Federal Funds	2,993,400
528		From Dedicated Credits Revenue	27,800
529		From General Fund Restricted - Public Safety Support	2,365,800
530		From Revenue Transfers	100,000
531		From Beginning Nonlapsing Appropriation Balances	30,000
532		Schedule of Programs:	
533		Basic Training	1,238,200
534		Regional/Inservice Training	652,800
535		Post Administration	699,800
536		Grants	100,000
537		Police Corps Academy	2,993,400
538		It is the intent of the Legislature that the funds for FY 2001 for Public	
539		Safety be non-lapsing	
540	ITEM 47	To Department of Public Safety - Investigative and Technical	
541		Services	
542		From General Fund	10,976,900
543		From Federal Funds	1,220,500
544		From Dedicated Credits Revenue	2,433,100
545		From General Fund Restricted - Statewide Warrant Ops	138,600
546		From Revenue Transfers	703,000
547		From Beginning Nonlapsing Appropriation Balances	269,000
548		Schedule of Programs:	
549		Administration	614,900

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550		Criminal Identification Bureau	3,434,900
551		UDI Grants	177,200
552		Communications	4,367,200
553		State Crime Labs	1,636,000
554		Crime Lab Grants	574,100
555		Investigative Services	4,936,800
556		It is the intent of the Legislature that the funds for FY 2001 for Public	
557		Safety be non-lapsing	
558	ITEM 48	To Department of Public Safety - Liquor Law Enforcement	
559		From General Fund	990,700
560		From Beginning Nonlapsing Appropriation Balances	30,000
561		Schedule of Programs:	
562		Liquor Law Enforcement	1,020,700
563		It is the intent of the Legislature that the funds for FY 2001 for Public	
564		Safety be non-lapsing.	
565	ITEM 49	To Department of Public Safety - Driver License	
566		From Transportation Fund Restricted - Motorcycle Education	175,300
567		From Transportation Fund Restricted - Public Safety	13,710,700
568		From Transportation Fund Restricted - Uninsured Motorist I.D.	1,508,500
569		From Beginning Nonlapsing Appropriation Balances	285,000
570		Schedule of Programs:	
571		Driver License Administration	1,235,400
572		Driver Services	8,424,800
573		Driver Records	4,335,500
574		Motorcycle Safety	175,300
575		Uninsured Motorist	1,508,500
576		It is the intent of the Legislature that the funds for FY 2001 for Public	
577		Safety be non-lapsing	
578	ITEM 50	To Department of Public Safety - Utah Highway Patrol Division	
579		From General Fund	25,725,400

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580	From Transportation Fund	5,495,500
581	From Federal Funds	2,173,200
582	From Dedicated Credits Revenue	2,625,900
583	From General Fund Restricted - Nuclear Oversight	376,900
584	From Transportation Fund Restricted - Public Safety	535,000
585	From Revenue Transfers	554,700
586	From Beginning Nonlapsing Appropriation Balances	425,700
587	Schedule of Programs:	
588	UHP Administration	908,700
589	Field Operations	24,159,200
590	Commercial Vehicle	2,547,400
591	Safety Inspections	1,198,800
592	Special Enforcement	1,263,400
593	Protective Services	1,206,700
594	Special Services	3,106,100
595	Federal Projects	1,126,700
596	Technology Services	307,600
597	Highway Safety	2,087,700

598 It is the intent of the Legislature that the funds for FY 2001 for Public
599 Safety be non-lapsing

600 It is the intent of the Legislature that peace officers who may
601 have current assignments within the programs of POST, Investigations and
602 Technical Services, or programs of the Highway Patrol Division shall be
603 equally considered as "troopers". All "troopers" within the Department
604 should be eligible for any appropriate promotions, awards, and incentives
605 appertaining to the peace officers assigned as highway patrol troopers
606 within the Department of Public Safety.

607 It is the intent of the Legislature that the Department is authorized to
608 advance officers to the Senior Officer III grade positions using increases
609 from savings in existing appropriations.

610		It is the intent of the Legislature that the Highway Safety Program may	
611		transfer Federal Funds from this line item of appropriation to other items of	
612		appropriation when necessary.	
613		It is the intent of the Legislature that the additional funds for Laptop	
614		technology be used to extend that capability to the Utah and Juab County	
615		areas of the state.	
616	ITEM 51	To Department of Public Safety - Information Management	
617		From General Fund	1,363,600
618		From General Fund Restricted - Statewide Warrant Ops	258,500
619		From Revenue Transfers	196,700
620		Schedule of Programs:	
621		Operations	1,622,100
622		Grants	196,700
623		It is the intent of the Legislature that the funds for FY 2001 for Public	
624		Safety be non-lapsing	
625	ITEM 52	To Department of Public Safety - Fire Marshal	
626		From General Fund	862,700
627		From Dedicated Credits Revenue	143,500
628		From General Fund Restricted - Fire Academy Support	2,090,600
629		From Beginning Nonlapsing Appropriation Balances	13,200
630		Schedule of Programs:	
631		Fire Operations	1,029,800
632		Fire Fighter Training	2,080,200
633		It is the intent of the Legislature that the funds for FY 2001 for Public	
634		Safety be non-lapsing	
635	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
636	CAPITOL PRESERVATION BOARD		
637	ITEM 53	To Capitol Preservation Board	
638		From General Fund	2,287,100
639		From Dedicated Credits Revenue	228,200
640		Schedule of Programs:	
641		Capitol Preservation Board	2,515,300

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642	ADMINISTRATIVE SERVICES		
643	ITEM 54	To Department of Administrative Services - Executive Director	
644		From General Fund	803,800
645		From Dedicated Credits Revenue	3,700
646		From Revenue Transfers	72,100
647		Schedule of Programs:	
648		Executive Director	875,900
649		Capitol Connections	3,700
650		It is the intent of the Legislature that the Executive Director of the	
651		Department of Administrative Services take necessary steps to make the	
652		State Office Building as secure as possible by taking full advantage of the	
653		new card access system.	
654		It is the intent of the Legislature that the Executive Director's Office	
655		publish Capitol Connections as an email document.	
656	ITEM 55	To Department of Administrative Services - Information Technology	
657		Services	
658		From General Fund	376,600
659		Schedule of Programs:	
660		Automated Geographic Reference Center	376,600
661	ITEM 56	To Department of Administrative Services - Administrative Rules	
662		From General Fund	267,400
663		From Dedicated Credits Revenue	500
664		From Beginning Nonlapsing Appropriation Balances	7,000
665		From Closing Nonlapsing Appropriation Balances	(5,000)
666		Schedule of Programs:	
667		DAR Administration	260,600
668		Rules Publishing	9,300
669	ITEM 57	To Department of Administrative Services - DFCM Administration	
670		From General Fund	2,892,800
671		From Dedicated Credits Revenue	2,500
672		From Revenue Transfers	200,000
673		Schedule of Programs:	

674	DFCM Administration	3,095,300
675	It is the intent of the Legislature that the Building Board develop	
676	contracting guidelines that enable the State to share in the ownership of	
677	designs and plans associated with the construction of state owned	
678	buildings.	
679	It is the intent of the Legislature that the Legislative Fiscal Analyst	
680	prepare a feasibility study regarding the use of a facility pool in the State of	
681	Utah. The study should address questions of occupancy, funding, and	
682	participation. The Analyst should consult with the Governor's Office of	
683	Planning and Budget and the Division of Facilities Construction and	
684	Management in creating the study.	
685	It is the intent of the Legislature that the Division of Facilities	
686	Construction and Management be allowed to include the	
687	performance-based procurement system (PBPS) as an authorized	
688	procurement method for the selection of construction contractors and for	
689	the selection of architects and engineers when included in a design/build	
690	procurement process.	
691	Furthermore, it is the intent of the Legislature that the Division's present	
692	method of procuring engineers and architects be modified to provide better	
693	value to the taxpayers of Utah. To this end, it is the intent of the Legislature	
694	that qualifications-based selection (QBS) may be used and strengthened,	
695	such that the best qualified professionals are selected for each project.	
696	ITEM 58 To Department of Administrative Services - DFCM Facilities	
697	Management	
698	From General Fund	279,100
699	From Dedicated Credits Revenue	125,000
700	Schedule of Programs:	
701	Governor's Mansion	30,000
702	Preventive Maintenance	125,000
703	DUP Museum	108,800
704	Governor's Residence	81,300
705	Council Hall	59,000

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706	ITEM 59	To Department of Administrative Services - State Archives	
707		From General Fund	1,873,200
708		From Dedicated Credits Revenue	28,500
709		Schedule of Programs:	
710		Archives Administration	472,700
711		Records Analysis	327,700
712		Preservation Services	275,100
713		Reference Services	371,600
714		Records Services	454,600
715	ITEM 60	To Department of Administrative Services - Finance Administration	
716		From General Fund	6,253,800
717		From Transportation Fund	450,000
718		From Dedicated Credits Revenue	1,203,800
719		From General Fund Restricted - Internal Service Fund Overhead Allocation	1,486,300
720		Schedule of Programs:	
721		FIN Director's Office	299,800
722		Payroll	1,633,300
723		Payables/Disbursing	1,739,700
724		Technical Services	1,626,200
725		Financial Reporting	1,085,400
726		Financial Information Systems	3,009,500
727		It is the intent of the Legislature that the Department of Administrative	
728		Services develop and implement a mileage reimbursement program that	
729		requires agencies to reimburse employees for personal vehicle use at a rate	
730		equal to, or less than, the per mile cost of a mid-size sedan operated by the	
731		Division of Fleet Operations. It is also the intent of the Legislature that	
732		these rules be applied to Legislative Staff, the Judicial Branch and to the	
733		Utah System of Higher Education. The rule should make exception for	
734		instances where a State fleet vehicle is not available to the employee, for	

735 mileage reimbursements for Elected Officials of the State and members of
 736 Boards and Commissions who do not have access to the State fleet for use
 737 in their official duties.

738 It is the intent of the Legislature that funds for the Division of Finance do
 739 not lapse and are to be used for maintenance, operation, and development
 740 of statewide accounting systems.

741 It is the intent of the Legislature that the FY 2001 compensation package
 742 for State Employees have retrospective application to June 24, 2000, to
 743 coincide with the State payroll period.

744	ITEM 61	To Department of Administrative Services - Office of State Debt	
745		Collection	
746		From General Fund	179,400
747		From General Fund, One-time	(179,400)
748	ITEM 62	To Department of Administrative Services - Finance - Mandated	
749		From General Fund	3,404,900
750		From General Fund, One-time	1,605,900
751		From Beginning Nonlapsing Appropriation Balances	238,000
752		From Closing Nonlapsing Appropriation Balances	(313,000)
753		Schedule of Programs:	
754		Post Conviction Indigent Defense Fund	45,000
755		800 MHZ Conversion	2,140,800
756		LeRay McAllister Critical Land Cons Fund	2,750,000

756a **§ IT IS THE INTENT OF THE LEGISLATURE THAT THE QUALITY GROWTH COMMISSION SHALL HOLD IN**
 756b **SPECIAL RESERVE TWO-THIRDS OF THE MONIES IN THE LERAY MCALLISTER CRITICAL LAND**
 756c **CONSERVATION FUND, AS OF JULY 1, 2000, TO BE APPROPRIATED BY THE 2001 LEGISLATURE.** §

757 It is the intent of the Legislature that funds provided for 800 MHZ
 758 Conversion be allocated among State agencies by the Chief Information
 759 Officer in consultation with the Director of Information Technology Services
 760 according to the following criteria:

- 761 1. New ongoing funds shall be distributed to agencies such that total
- 762 ongoing resources for each agency are sufficient to pay annual service fees
- 763 on radios purchased with prior year appropriations;
- 764 2. One-time and remaining new ongoing funds shall be distributed to
- 765 agencies for purchase of additional radios and payment of annual service
- 766 fees.

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767	ITEM 63	To Department of Administrative Services - Judicial Conduct		
768		Commission		
769		From General Fund		225,000
770		Schedule of Programs:		
771		Judicial Conduct Commission	225,000	
772		It is the intent of the Legislature that funds for the Judicial Conduct		
773		Commission not lapse.		
774	ITEM 64	To Department of Administrative Services - Purchasing		
775		From General Fund		1,292,900
776		From Dedicated Credits Revenue		80,400
777		Schedule of Programs:		
778		Purchasing and General Services	1,373,300	
779	ITEM 65	To Department of Administrative Services - Fleet Capitalization		
780		From General Fund		4,000,000
781		Schedule of Programs:		
782		Fleet Capitalization	4,000,000	
783	INTRAGOVERNMENTAL SERVICES			
784	ITEM 66	To Department of Administrative Services - Office of State Debt		
785		Collection		
786		From Dedicated Credits - Intergovernmental Revenue		716,100
787		Schedule of Programs:		
788		ISF - Debt Collection	716,100	
789		Approved FTE Positions -	4	
790	ITEM 67	To Department of Administrative Services - Division of Purchasing		
791		and General Services		
792		From Dedicated Credits - Intergovernmental Revenue		13,783,400
793		From Revenue Transfers		(4,800)
794		Schedule of Programs:		
795		ISF - General Services Administration	292,300	
796		ISF - Central Mailing	7,511,000	
797		ISF - Electronic Purchasing	389,200	
798		ISF - Publishing	5,586,100	
799		Approved FTE Positions -	61	
800		Authorized Capital Outlay -	1,703,000	
801		It is the intent of the Legislature that the Purchasing and General Services		
802		Internal Service Fund of the Department of Administrative Services be		

803 allowed to add FTEs beyond the authorized level if it represents a benefit to
 804 the State and a decrease of FTEs in the user agency. The total FTEs within
 805 state government shall not change with this shift of FTEs. Agencies
 806 transferring FTEs to Internal Service Funds shall report to the Executive
 807 Appropriations Committee decreased personal service expenditures and
 808 corresponding increased Internal Service Fund charges as a result of the
 809 transfer.

810	ITEM 68	To Department of Administrative Services - Division of Information	
811		Technology Services	
812		From Dedicated Credits - Intergovernmental Revenue	49,743,700
813		From Federal Funds	75,000
814		From Revenue Transfers	376,600
815		Schedule of Programs:	
816		ISF - Network Services	9,811,100
817		ISF - Telephone Services	16,685,900
818		ISF - Radio Shop	1,966,200
819		ISF - Computing	16,784,200
820		ISF - ITS Support Services	4,050,400
821		ISF - New Technologies	101,300
822		ISF - Automated Geographic Ref Ctr	796,200
823		Approved FTE Positions -	242
824		Authorized Capital Outlay -	6,243,600

825 It is the intent of the Legislature that the Department of Administrative
 826 Services Division of Information Technology Services, under the direction
 827 of the Internal Service Fund Rate Committee, compare full-cost-recovery
 828 rates for the External LAN Support and Radio/Microwave Sites cost centers
 829 with rates for similar private sector activities. It is further the intent of the
 830 Legislature that the Rate Committee review the findings of any such
 831 comparison with the Office of the Legislative Fiscal Analyst prior to any
 832 future Internal Service Fund rate hearing.

833 It is the intent of the Legislature that the Department of Administrative
 834 Services Division of Information Technology Services (ITS) investigate
 835 rates for the Disk Storage and Mainframe Computing cost centers that more
 836 closely reflect the actual costs of services provided by those cost centers. It
 837 is further the intent of the Legislature that the Rate Committee review the
 838 findings of any such study with the Office of the Legislative Fiscal Analyst

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prior to any future Internal Service Fund rate hearing.
It is the intent of the Legislature that, for the Fiscal Year ending June 30, 2001 only, the Department of Administrative Services Division of Information Technology Services use \$300,000 from operating revenues to fund acquisition and integration activities of the Automated Geographic Reference Center.

It is the intent of the Legislature that the Department of Administrative Services, Division of Information Technology Services prepare a report analyzing funding options for the Automated Geographic Reference Center (UCA 63A-6-202) and the State Geographic Information Database (UCA 63A-6-203). This analysis should include information on elimination of General Fund appropriation, rate increases necessary to cover base funding requirements, impacted services to customers, and effects on State obligations and opportunities. The Department shall report findings to the Executive Appropriations Committee and the Information Technology Commission before September 1, 2000.

It is the intent of the Legislature that the Information Technology Services Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

ITEM 69

To Department of Administrative Services - Division of Fleet Operations	
From Dedicated Credits - Intergovernmental Revenue	36,708,800
Schedule of Programs:	
ISF - Motor Pool	22,972,800
ISF - Fuel Network	11,681,000
ISF - Fleet Administration	757,500
ISF - State Surplus Property	597,500
ISF - Federal Surplus Property	700,000
Approved FTE Positions -	51
Authorized Capital Outlay -	21,278,000

875 It is the intent of the Legislature that the Division of Fleet Operations
876 maintain an accurate locator book for GasCard stations. This book should
877 be available in each vehicle and on-line at the Divisions' web site for easy
878 access.

879 It is the intent of the Legislature that the Division of Fleet Operations
880 define by rule which state vehicles are to be tracked in the centralized
881 management and information system. It is further the intent of the
882 Legislature that the Division establish a procedure for reporting the owner,
883 number, use and location of other motorized pieces of equipment.

884 It is the intent of the Legislature that the Division of Fleet Operations
885 consider capital costs, infrastructure availability and surplus value of a
886 vehicle when purchasing alternative fuel vehicles. It is also the intent of the
887 Legislature that the Division purchase the most inexpensive alternative fuel
888 vehicle available when replacing fleet vehicles.

889 It is the intent of the Legislature that the Department of Administrative
890 Services, Division of Fleet Operations prepare a report for submittal to the
891 Legislative Fiscal Analyst by August 1, 2000. The report shall cover the
892 time period of July 1, 1999 through April 1, 2000. The report shall provide a
893 detailed analysis delineating Fleet Operations business objectives,
894 standards of operations and list of all fleet assets. Included within this
895 report, the following specific items are to be provided: The number of
896 vehicles in the fleet, the mix of vehicles in the fleet, the distribution of the
897 vehicles to each rental location; the rental rates schedule by class for these
898 vehicles at each rental location; the length of rental period by class at each
899 rental location; and the idle vehicle count by class at each rental location.
900 The report is to identify fleet usage in proportion to fleet size, in proportion
901 to the fleets' asset value and in proportion to revenues obtained at each
902 rental location. This analysis is to list the fixed location budget, the staffing
903 budget, the repair budget, the maintenance budget and the sales and rental
904 revenue associated with each rental location.

905 It is the intent of the Legislature that the Division of Fleet Operations
906 prepare an analysis covering the vehicle status from procurement delivery
907 to operation use regarding special equipment such as Public Safety
908 vehicles, UDOT vehicles and other vehicles that require added work prior to
909 final delivery and use.

910 It is the intent of the Legislature that the Division of Fleet Operations

911 prepare a list of all vehicles rented from private companies and the purpose
912 required to rent these vehicles including the vehicle class, rental rate and
913 duration of rental. The report shall also include a list of vehicles standing
914 idle during these rental periods.

915 It is the intent of the Legislature that the Division of Fleet Operations
916 provide a list of all vehicles that were not used for a period of 20 days or
917 more and list the reason and total length of time these vehicles sat idle. The
918 Division shall list all vehicles identified as missing and the actions taken to
919 locate these vehicles. For vehicles in accidents, the Division shall list the
920 length of time the vehicle was not available for use by class and location
921 and the cost associated for repairs.

922 It is the intent of the Legislature that the Division of Fleet Operations
923 prepare a report on CNG and FFV vehicles by class, location and rental rate.
924 The report shall provide the policy and analysis regarding expenditures for
925 alternative fuel vehicle costs and rental rates along with frequency of use.

926 It is the intent of the Legislature that the Division of Fleet Operations
927 provide a report detailing the number of cars purchased each year by class
928 and location and a report on the number of cars are sold each year by class
929 and location. The report should also detail the number of cars determined to
930 be beyond repair each year by class and location. The report shall compare
931 Fleet Operations policy regarding fleet size, usage, repairs, idle, private
932 rental supplements and staff size with private rental car companies. The
933 report shall include industry standards used to measure private rental
934 companies' performance and Fleet Operations standards to measure
935 performance. Fleet Operations shall report their actual performance against
936 these standards and future goals to meet these standards.

937 It is the intent of the Legislature that the Division of Fleet Operations
938 provide information regarding the use of computer technology and address
939 user concerns regarding the working with this system. the value obtained
940 from this database, and the assets tracked by the system.

941 It is the intent of the Legislature that the Division of Fleet Operations
942 include in its report the number of state vehicles that are used exclusively
943 by an individual – either through assignment or by continuous rental.

944 It is the intent of the Legislature that the Division of Fleet Operations
945 Internal Service Fund of the Department of Administrative Services be
946 allowed to add FTEs beyond the authorized level if it represents a benefit to

947 the State and a decrease of FTEs in the user agency. The total FTEs within
948 state government shall not change with this shift of FTEs. Agencies
949 transferring FTEs to Internal Service Funds shall report to the Executive
950 Appropriations Committee decreased personal service expenditures and
951 corresponding increased Internal Service Fund charges as a result of the
952 transfer.

953	ITEM 70	To Department of Administrative Services - Risk Management	
954		From Premiums	21,156,400
955		From Interest Income	2,500,000
956		From Dedicated Credits - Restricted	6,451,600
957		Schedule of Programs:	
958		ISF - Risk Management Administration	23,656,400

959	ISF - Workers' Compensation	6,451,600
960	Approved FTE Positions -	25
961	Authorized Capital Outlay -	50,000
962	It is the intent of the Legislature that the Risk Management Internal	
963	Service Fund of the Department of Administrative Services be allowed to	
964	add FTEs beyond the authorized level if it represents a benefit to the State	
965	and a decrease of FTEs in the user agency. The total FTEs within state	
966	government shall not change with this shift of FTEs. Agencies transferring	
967	FTEs to Internal Service Funds shall report to the Executive Appropriations	
968	Committee decreased personal service expenditures and corresponding	
969	increased Internal Service Fund charges as a result of the transfer.	
970	ITEM 71 To Department of Administrative Services - Division of Facilities	
971	Construction and Management - Facilities Management	
972	From Dedicated Credits - Intergovernmental Revenue	17,143,600
973	From Dedicated Credits - Restricted	309,100
974	Schedule of Programs:	
975	ISF - Facilities Management	17,452,700
976	Approved FTE Positions -	118
977	It is the intent of the Legislature that the Division of Facilities and	
978	Construction Management Internal Service Fund of the Department of	
979	Administrative Services be allowed to add FTEs beyond the authorized level	
980	if it represents a benefit to the State and a decrease of FTEs in the user	
981	agency. The total FTEs within state government shall not change with this	
982	shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall	
983	report to the Executive Appropriations Committee decreased personal	
984	service expenditures and corresponding increased Internal Service Fund	
985	charges as a result of the transfer.	
986	It is the intent of the Legislature that DFCM's internal service fund may	
987	add FTEs beyond the authorized level if new facilities come on line or	
988	maintenance agreements are requested. Any added FTEs will be reviewed	
989	and approved by the Legislature in the next Legislative Session.	
990	ITEM 72 To Department of Administrative Services - Division of Facilities	

991		Construction and Management - Roofing and Paving		
992		From Dedicated Credits - Intergovernmental Revenue		459,900
993		Schedule of Programs:		
994		ISF - Roofing and Paving		459,900
995		Approved FTE Positions -	6	
996	ITEM 73	To Department of Administrative Services - Division of Facilities		
997		Construction and Management - Planning and Design		
998		From Dedicated Credits - Intergovernmental Revenue		291,600
999		From Revenue Transfers		50,000
1000		Schedule of Programs:		
1001		ISF - Planning and Design		341,600
1002		Approved FTE Positions -	5	
1003		Authorized Capital Outlay -	35,000	
1004	CAPITAL BUDGET			
1005	ITEM 74	To Capital Budget - DFCM Capital Program		
1006		From General Fund		35,505,300
1007		From General Fund, One-time		13,400,000
1008		From Uniform School Fund § AND FROM REVENUE FROM TAXES ON		
1008a		INCOME AND TAXES ON INTANGIBLE PROPERTY §		11,816,100
1009		From Transportation Fund, One-time		611,000
1010		From Federal Funds		1,170,000
1011		From Dedicated Credits Revenue		428,000
1012		From Revenue Transfers		2,319,200
1013		From Beginning Nonlapsing Appropriation Balances		36,500
1014		Schedule of Programs:		
1015		Capital Improvements		36,753,000
1016		Capital Planning		2,086,500
1017		Capital Development		26,446,600
1018		USU Heating Plant Design-\$9,198,800		
1019		State Hospital-Rampton II-\$5,700,000		
1020		Capitol Preservation Board-\$2,086,500		
1021		UVSC Classroom Additions-\$1,465,000		
1022		OWATC Maintenance Building-\$1,669,800		

- 1023 Heber Valley Historic RR Depot-\$260,000
- 1024 Bear Lake Campground-\$2,195,000
- 1025 Snow College South Land Purchase-\$425,000
- 1026 Logan Courts Land Purchase/Design-\$2,000,000
- 1027 Dixie Fine Arts Building Demolition-\$220,000
- 1028 UCDHH Addition-\$1,102,000
- 1029 UDOT Station-Cache Junction-\$911,000
- 1030 Youth Corrections-Washington County-\$1,300,000

1031 It is the intent of the Legislature that the Department of Corrections be
 1032 permitted to spend up to \$2,500,000 in Federal VOI/TIS grant funds and up
 1033 to \$277,800 in Federal SCAAP grant funds to construct or purchase a
 1034 privatized parole transition center(s). It is further the intent of the
 1035 Legislature that the Department of Corrections shall consult local
 1036 governments, hold public meetings, and inform the Executive
 1037 Appropriations Committee before any facility is bought or constructed.

1038 It is the intent of the Legislature that if the demolition of the historic
 1039 Cache County Courthouse on Main Street is demolished because of the
 1040 Logan Courts project, that it be decided by local elected officials.

1041 It is the intent of the Legislature that the Courts work with the Division of
 1042 Facilities Construction and Management to purchase appropriate land in
 1043 Cache County, not to exceed \$1.4 million and that DFCM hire a firm to
 1044 complete the design of the Court House.

1045 It is the intent of the Legislature that no funds shall be expended for the
 1046 National Guard American Fork project until matching Federal Funds are
 1047 formally appropriated.

1048 It is the intent of the Legislature that funds for the USU heating plant
 1049 project be used to fund design and initial construction or site preparation as
 1050 determined to be feasible by the Division of Facilities Construction and
 1051 Management.

1052 It is the intent of the Legislature that DFCM be allowed to use non-state
 1053 funds to construct a Day Lodge at Soldier Hollow.

1053a **§ IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION FOR THE HEBER VALLEY
 HISTORIC**

1053b **RAILROAD DEPOT IS CONTINGENT ON WASATCH COUNTY OR ANY CITY OR MUNICIPALITY WITHIN**

1053c **WASATCH COUNTY PROVIDING MATCHING FUNDS.** §

1054 DEBT SERVICE

1055	ITEM 75	To State Board of Bonding Commissioners - Debt Service	
1056		From General Fund	73,223,900
1057		From Uniform School Fund <u>§ AND FROM REVENUE FROM TAXES ON</u>	
1057a		<u>INCOME AND TAXES ON INTANGIBLE PROPERTY §</u>	20,152,500
1058		From Centennial Highway Fund	41,104,400
1059		From Dedicated Credits Revenue	23,565,500
1060		Schedule of Programs:	
1061		§ [General Obligation Principle] DEBT SERVICE §	158,046,300
1062	COMMERCE & REVENUE		
1063	TAX COMMISSION		
1064	ITEM 76	To Utah State Tax Commission - Tax Administration	
1065		From General Fund	21,338,800
1066		From Uniform School Fund	16,558,300
1067		From Transportation Fund	4,857,400
1068		From Federal Funds	516,200
1069		From Dedicated Credits Revenue	4,159,100
1070		From General Fund Restricted - Sales and Use Tax Admin Fees	5,673,800
1071		From Beginning Nonlapsing Appropriation Balances	4,727,800
1072		From Closing Nonlapsing Appropriation Balances	(2,527,800)
1073		Schedule of Programs:	
1074		Administration Division	7,079,400
1075		Auditing Division	8,112,800
1076		Multi-State Tax Compact	179,600
1077		Technology Management	9,040,100
1078		Tax Processing Division	7,152,700
1079		Seasonal Employees	763,300
1080		Tax Payer Services	7,801,200
1081		Property Tax Division	4,112,100
1082		Motor Vehicles	9,123,600
1083		Motor Vehicle Enforcement Division	1,938,800
1084		It is the intent of the Legislature that the Utah State Tax Commission	
1085		report to the Executive Appropriations Committee before expending further	
1086		resources in pursuit of the tax systems replacement.	

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1087 It is the intent of the Legislature that the Utah State Tax Commission may
1088 carry forward unexpended year end balances for costs directly related to the
1089 UTAX project and other computer related needs.

1090 It is the intent of the legislature that the Tax Commission may outsource
1091 accounts according to Utah Code 59-1-1101 that are not in litigation, under a
1092 payment agreement, assigned to a collector for active collection, or whose
1093 outsourcing would be in violation of state or federal law. The Tax
1094 Commission shall report the results of its outsourcing to the Office of Debt
1095 Collection, the Governor's Office of Planning and Budget and the Office of
1096 the Legislative Fiscal Analyst.

1097 It is the intent of the legislature that the Tax Commission should track
1098 additional revenues resulting from UTAX and report the results quarterly to
1099 the Legislative Fiscal Analyst, the Governor's Office of Planning and
1100 Budget, and the Division of Finance.

1101	ITEM 77	To Utah State Tax Commission - License Plates Production	
1102		From Dedicated Credits Revenue	2,196,200
1103		From Beginning Nonlapsing Appropriation Balances	1,939,100
1104		From Closing Nonlapsing Appropriation Balances	(1,828,700)
1105		Schedule of Programs:	
1106		License Plate Production	2,306,600
1107		It is the intent of the Legislature that these funds be nonlapsing.	

1108	ITEM 78	To Utah State Tax Commission - Liquor Profit Distribution	
1109		From General Fund	2,609,000
1110		Schedule of Programs:	
1111		Liquor Profits Distribution	2,609,000
1112		It is the intent of the Legislature that these funds be nonlapsing.	

1113 **WORKFORCE SERVICES**

1114	ITEM 79	To Department of Workforce Services	
1115		From General Fund	55,263,600
1116		From Federal Funds	193,300,000
1117		From Dedicated Credits Revenue	2,778,600
1118		From Revenue Transfers	3,366,200
1119		Schedule of Programs:	
1120		Executive Director	559,900
1121		Administrative Services	36,507,600
1122		Adjudication Division	2,237,600
1123		Employment Development	30,521,900
1124		Regional Administration	66,237,400

1125	Temporary Assistance to Needy Families	49,552,000
1126	Food Stamp Cash Out	22,393,100
1127	Refugee Relocation	1,300,000
1128	General Assistance/SSI	4,985,300
1129	Workforce Investment Act	4,763,600
1130	Child Care	35,650,000

1131 It is the intent of the Legislature that these funds be nonlapsing.

1132 It is the intent of the Legislature that the amount of \$878,518.00

1133 distributed to the Unemployment Insurance Trust Fund as a Reed Act

1134 Distribution be allocated to the Public Employment Service System as

1135 established in Section 35A-3-115 and be obligated within two years from the

1136 date of appropriation by the Legislature.

1137 It is the intent of the Legislature that the Department of Workforce

1138 Services conduct ongoing follow-up with a sampling of former Family

1139 Employment Program (FEP) clients to more fully understand the effect of

1140 time limits on those clients. It is the intent of the Legislature that the

1141 Department inform clients selected for this sample of their intention for

1142 follow-up study and request reliable contact information to facilitate long

1143 term follow-up. It is the intent of the Legislature that the Department

1144 involve community based organizations in the development of research

1145 tools and the analysis of resulting data; and that the Department provide

1146 regular updates to the Legislature on the impact of time-limits on families

1147 with children.

1148 It is the intent of the Legislature that the Departments of Health and

1149 Human Services, the Division of Employment Development in the

1150 Department of Workforce Services, and the State Office of Education work

1151 jointly through the regular budget process to present program budget

1152 overviews for services to people with disabilities and for services to the

1153 aging to be presented to the 2001 Health and Human Services

1154 Appropriations Subcommittee. These program budget overviews will

1155 include a discussion of the most appropriate and least costly funding

1156 options.

1157 ALCOHOLIC BEVERAGE CONTROL

1158	ITEM 80 To Department of Alcoholic Beverage Control	
1159	From Liquor Control Fund	14,952,000
1160	Schedule of Programs:	
1161	Executive Director	943,400
1162	Administration	999,000

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1163	Operations	1,997,200	
1164	Warehouse and Distribution	1,039,200	
1165	Stores and Agencies	9,973,200	
1166	LABOR COMMISSION		
1167	ITEM 81 To Labor Commission		
1168	From General Fund		5,031,800
1169	From Federal Funds		2,184,500
1170	From General Fund Restricted - Workplace Safety		761,400
1171	From Employers' Reinsurance Fund		324,400
1172	From Uninsured Employers' Fund		490,600
1173	Schedule of Programs:		
1174	Administration	1,722,300	
1175	Industrial Accidents	1,029,300	
1176	Appeals Board	12,200	
1177	Adjudication	695,300	
1178	Division of Safety	1,185,700	
1179	Workplace Safety	852,500	
1180	Anti-Discrimination	1,166,100	
1181	Utah Occupational Safety and Health	1,982,700	
1182	Building Operations and Maintenance	146,600	
1183	It is the intent of the Legislature that fees collected from sponsoring and		
1184	holding seminars be made nonlapsing, allowing the agency to continue to		
1185	offer yearly training seminars using funds collected from fees.		
1186	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse		
1187	Item 90, Chapter 330, Laws of Utah 1999. Expenditure of these funds is		
1188	limited to: Computer Equipment and Software - \$45,000.		
1189	COMMERCE		
1190	ITEM 82 To Department of Commerce - Commerce General Regulation		
1191	From Federal Funds		138,400
1192	From Dedicated Credits Revenue		317,400
1193	From General Fund Restricted - Certified Nurse Midwife Ed. & Enf. Fund		10,000
1194	From General Fund Restricted - Commerce Service Fund		14,528,600
1195	From General Fund Restricted - Factory Built Housing Fees Account		104,400
1196	From Real Estate Education and Recovery		2,000
1197	From Revenue Transfers		24,600
1198	From Beginning Nonlapsing Appropriation Balances		70,000
1199	Schedule of Programs:		
1200	Administration	1,491,000	

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1201		Occupational & Professional Licensing	5,519,500
1202		Securities	1,147,300
1203		Consumer Protection	715,200
1204		Corporations and Commercial Code	1,628,000
1205		Real Estate	869,100
1206		Public Utilities	2,946,600
1207		Committee of Consumer Services	655,400
1208		Building Operations and Maintenance	223,300
1209		It is the intent of the Legislature that unexpended fund balances of the	
1210		Committee of Consumer Services be transferred from its Administrative	
1211		Budget for FY 2001 to its Professional and Technical Services budget for the	
1212		same year and that the transferred funds be made nonlapsing up to	
1213		\$500,000.	
1214	ITEM 83	To Department of Commerce - Real Estate Education	
1215		From Real Estate Education and Recovery	148,600
1216		From Beginning Nonlapsing Appropriation Balances	23,500
1217		From Closing Nonlapsing Appropriation Balances	(15,400)
1218		Schedule of Programs:	
1219		Real Estate Education	156,700
1220		It is the intent of the Legislature that these funds be nonlapsing.	
1221	ITEM 84	To Department of Commerce - Public Utilities Professional &	
1222		Technical Services	
1223		From General Fund Restricted - Commerce Service Fund	100,000
1224		From Beginning Nonlapsing Appropriation Balances	71,900
1225		From Closing Nonlapsing Appropriation Balances	(21,900)
1226		Schedule of Programs:	
1227		Professional & Technical Services	150,000
1228		It is the intent of the Legislature that these funds be nonlapsing.	
1229	ITEM 85	To Department of Commerce - Committee of Consumer Services	
1230		It is the intent of the Legislature that unused Committee of Consumer	
1231		Services funds be transferred to the Committee's Professional and Technical	
1232		Services fund and be made nonlapsing up to \$500,000.	
1233	ITEM 86	To Department of Commerce - Committee of Consumer Services	
1234		Professional and Technical Services	
1235		From General Fund Restricted - Commerce Service Fund	335,000
1236		Schedule of Programs:	
1237		Professional & Technical Services	335,000
1238		It is the intent of the Legislature that these funds be nonlapsing.	

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1239	FINANCIAL INSTITUTIONS		
1240	ITEM 87	To Financial Institutions - Financial Institutions Administration	
1241		From General Fund Restricted - Financial Institutions	2,905,600
1242		Schedule of Programs:	
1243		Administration	2,814,800
1244		Building Operations and Maintenance	90,800
1245	INSURANCE		
1246	ITEM 88	To Insurance Department - Insurance Department Administration	
1247		From General Fund	4,071,200
1248		From Dedicated Credits Revenue	837,700
1249		From Beginning Nonlapsing Appropriation Balances	755,400
1250		From Closing Nonlapsing Appropriation Balances	(564,500)
1251		Schedule of Programs:	
1252		Administration	4,016,800
1253		Relative Value Study	47,900
1254		Insurance Fraud Program	905,700
1255		Office of Consumer Health Assistance	129,400
1256	ITEM 89	To Insurance Department - Comprehensive Health Insurance Pool	
1257		From General Fund	3,135,000
1258		From Dedicated Credits Revenue	4,672,000
1259		From Beginning Nonlapsing Appropriation Balances	8,692,300
1260		From Closing Nonlapsing Appropriation Balances	(8,749,100)
1261		Schedule of Programs:	
1262		Comprehensive Health Insurance Pool	7,750,200
1263		It is the intent of the Legislature that these funds be nonlapsing.	
1264	ITEM 90	To Insurance Department - Bail Bond Program	
1265		From General Fund Restricted - Bail Bond Surety Administration	15,000
1266		From Beginning Nonlapsing Appropriation Balances	9,500
1267		From Closing Nonlapsing Appropriation Balances	(18,600)
1268		Schedule of Programs:	
1269		Bail Bond Program	5,900
1270		It is the intent of the Legislature that these funds be nonlapsing.	
1271	ITEM 91	To Insurance Department - Title Insurance Program	
1272		From Dedicated Credits Revenue	46,600
1273		From Beginning Nonlapsing Appropriation Balances	29,200
1274		From Closing Nonlapsing Appropriation Balances	(30,200)
1275		Schedule of Programs:	

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1276		Title Insurance Program	45,600
1277		It is the intent of the Legislature that these funds be nonlapsing.	
1278		PUBLIC SERVICE COMMISSION	
1279	ITEM 92	To Public Service Commission	
1280		From General Fund	1,442,300
1281		From Dedicated Credits Revenue	2,800
1282		From Beginning Nonlapsing Appropriation Balances	50,000
1283		From Closing Nonlapsing Appropriation Balances	(50,000)
1284		Schedule of Programs:	
1285		Public Service Commission	1,418,800
1286		Building Operations and Maintenance	26,300
1287		It is the intent of the Legislature that these funds be nonlapsing	
1288		.	
1289	ITEM 93	To Public Service Commission - Research and Analysis	
1290		From Dedicated Credits Revenue	60,000
1291		Schedule of Programs:	
1292		Research and Analysis	60,000
1293		It is the intent of the Legislature that these funds be nonlapsing.	
1294	ITEM 94	To Public Service Commission - Speech and Hearing Impaired	
1295		From Dedicated Credits Revenue	2,514,300
1296		From Beginning Nonlapsing Appropriation Balances	3,658,200
1297		From Closing Nonlapsing Appropriation Balances	(3,865,000)
1298		Schedule of Programs:	
1299		Speech and Hearing Impaired	2,307,500
1300		It is the intent of the Legislature that these funds be nonlapsing.	
1301	ITEM 95	To Public Service Commission - Lifeline Telecommunications Service	
1302		Fund	
1303		From Dedicated Credits Revenue	1,139,800
1304		From Beginning Nonlapsing Appropriation Balances	1,107,800
1305		From Closing Nonlapsing Appropriation Balances	(997,600)
1306		Schedule of Programs:	
1307		Lifeline Telecommunications Support Fund	1,250,000
1308		It is the intent of the Legislature that these funds be nonlapsing.	
1309	ITEM 96	To Public Service Commission - Universal Telecommunications	
1310		Support Fund	
1311		From Universal Public Telecom Service Fund	5,531,900
1312		From Beginning Nonlapsing Appropriation Balances	6,366,100

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1313	From Closing Nonlapsing Appropriation Balances	(6,704,200)
1314	Schedule of Programs:	
1315	Universal Telecom Service Fund	5,193,800
1316	It is the intent of the Legislature that these funds be nonlapsing.	
1317	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1318	CAREER SERVICES REVIEW BOARD	
1319	ITEM 97 To Career Services Review Board - Career Service Review Board	
1320	From General Fund	165,400
1321	From General Fund, One-time	(800)
1322	Schedule of Programs:	
1323	Career Services Review Board	164,600
1324	It is the intent of the Legislature that these funds not lapse.	
1325	HUMAN RESOURCE MANAGEMENT	
1326	ITEM 98 To Department of Human Resources Management	
1327	From General Fund	3,053,500
1328	From General Fund, One-time	(15,200)
1329	From Dedicated Credits Revenue	266,000
1330	From Beginning Nonlapsing Appropriation Balances	138,500
1331	From Closing Nonlapsing Appropriation Balances	(138,500)
1332	Schedule of Programs:	
1333	Administration	539,300
1334	Classification and Compensation	646,000
1335	Employment Services	722,600
1336	Flex Benefits	1,000
1337	Management Training	260,000
1338	Information Technology	1,135,400
1339	It is the intent of the Legislature that these funds not lapse.	
1340	It is the intent of the Legislature that the health benefit for state	

1341 employees be funded on the basis of an 8.63 percent average health
 1342 premium increase. Dental premium costs for the Group Insurance Division
 1343 (PEHP) are to be computed on the basis of an average 3.0 percent increase.
 1344 Employees enrolled in the PEHP Preferred health care plan will pay 5.0
 1345 percent of bi-weekly premium payments.

1346 It is the intent of the Legislature that compensation for state employees
 1347 for FY 2001 be 4.0 percent to be used for cost-of-living adjustments
 1348 according to rules and procedures established by the Department of Human
 1349 Resource Management.

1349a **§ IT IS THE INTENT OF THE LEGISLATURE THAT IF THE RETIREMENT BOARD CERTIFIES A**
CONTRIBUTION
 1349b **RATE DECREASE FOR FISCAL YEAR 2002, THEN THE OFFICE OF PLANNING AND BUDGET AND**
 1349c **THE OFFICE OF LEGISLATIVE FISCAL ANALYST ARE DIRECTED IN PREPARING THE 2002 BUDGET, TO**
 1349d **HOLD THE DIFFERENCE IN A SPECIAL RESERVE TO BE APPROPRIATED BY THE 2001 LEGISLATURE FOR**
 1349e **COMPENSATION AND BENEFITS.** §

1350 COMMUNITY & ECONOMIC DEVELOPMENT

1351	ITEM 99	To Department of Community & Economic Development -	
1352		Administration	
1353		From General Fund	2,692,500
1354		From General Fund, One-time	(10,200)
1355		From Beginning Nonlapsing Appropriation Balances	150,600
1356		From Closing Nonlapsing Appropriation Balances	(150,600)
1357		Schedule of Programs:	
1358		Executive Director	560,600
1359		Information Technology	988,300
1360		Administrative Services	1,133,400

1361 It is the intent of the Legislature that these funds not lapse.

1362	ITEM 100	To Department of Community & Economic Development - Incentive	
1363		Funds	
1364		From General Fund, One-time	750,000
1365		From Dedicated Credits Revenue	80,400
1366		From General Fund Restricted - Industrial Assistance	185,800
1367		Schedule of Programs:	
1368		Incentive Funds	266,200
1369		Custom Fit	750,000

1370 It is the intent of the Legislature that these funds not lapse.

1371	ITEM 101	To Department of Community & Economic Development - Indian	
1372		Affairs	

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1373		From General Fund	221,500
1374		From General Fund, One-time	(1,400)
1375		From Dedicated Credits Revenue	5,200
1376		From Beginning Nonlapsing Appropriation Balances	28,900
1377		From Closing Nonlapsing Appropriation Balances	(28,900)
1378		Schedule of Programs:	
1379		Indian Affairs	225,300
1380		It is the intent of the Legislature that these funds not lapse.	
1381	ITEM 102	To Department of Community & Economic Development - Asian	
1382		Affairs	
1383		From General Fund	123,100
1384		From General Fund, One-time	(600)
1385		From Dedicated Credits Revenue	5,200
1386		From Beginning Nonlapsing Appropriation Balances	11,000
1387		From Closing Nonlapsing Appropriation Balances	(11,000)
1388		Schedule of Programs:	
1389		Asian Affairs	127,700
1390		It is the intent of the Legislature that these funds not lapse.	
1391	ITEM 103	To Department of Community & Economic Development - Black	
1392		Affairs	
1393		From General Fund	122,700
1394		From General Fund, One-time	(600)
1395		From Dedicated Credits Revenue	5,200
1396		From Beginning Nonlapsing Appropriation Balances	1,600
1397		From Closing Nonlapsing Appropriation Balances	(1,600)
1398		Schedule of Programs:	
1399		Black Affairs	127,300
1400		It is the intent of the Legislature that these funds not lapse.	
1401	ITEM 104	To Department of Community & Economic Development - Hispanic	
1402		Affairs	
1403		From General Fund	124,900
1404		From General Fund, One-time	(600)

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1405		From Dedicated Credits Revenue	5,200
1406		From Beginning Nonlapsing Appropriation Balances	9,500
1407		From Closing Nonlapsing Appropriation Balances	(9,500)
1408		Schedule of Programs:	
1409		Hispanic Affairs	129,500
1410		It is the intent of the Legislature that these funds not lapse.	
1411	ITEM 105	To Department of Community & Economic Development - Pacific	
1412		Islander Affairs	
1413		From General Fund	122,800
1414		From General Fund, One-time	(600)
1415		From Dedicated Credits Revenue	5,200
1416		From Beginning Nonlapsing Appropriation Balances	19,900
1417		From Closing Nonlapsing Appropriation Balances	(19,900)
1418		Schedule of Programs:	
1419		Pacific Islander Affairs	127,400
1420		It is the intent of the Legislature that these funds not lapse.	
1421	ITEM 106	To Department of Community & Economic Development - Business	
1422		and Economic Development	
1423		From General Fund	7,750,700
1424		From General Fund, One-time	1,231,300
1425		From Federal Funds	307,000
1426		From Dedicated Credits Revenue	78,700
1427		From Olympic Special Revenue	500,000
1428		From Beginning Nonlapsing Appropriation Balances	2,853,300
1429		From Closing Nonlapsing Appropriation Balances	(2,853,300)
1430		Schedule of Programs:	
1431		Administration	2,302,100
1432		Film Commission	729,800
1433		International Development	1,211,200
1434		National Development	794,400
1435		Advertising and Promotion	236,000

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1436	Business Development	1,158,500
1437	Procurement Technical Assistance	852,000
1438	Technology	359,500
1439	Centers of Excellence	2,000,000
1440	Office of Veteran's Affairs	174,200
1441	Special Opportunities	50,000
1442	It is the intent of the Legislature that these funds not lapse.	
1443	It is the intent of the Legislature that funding for Special Opportunities be	
1444	used only for economic development opportunities.	
1444a	§ IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS APPROPRIATED FROM THE OLYMPIC	
1444b	SPECIAL REVENUE FUND TO THE DIVISION OF BUSINESS AND ECONOMIC DEVELOPMENT BE USED	
	ONLY	
1444c	FOR PURPOSES ASSOCIATED WITH THE OLYMPIC WINTER GAMES OF 2002 AND THAT THE DIVISION	
1444d	REPORT TO THE OLYMPIC COORDINATION COMMITTEE ON THE USE OF THOSE FUNDS BY NO LATER	
1444e	THAN OCTOBER 31, 2000. §	
1445	ITEM 107 To Department of Community & Economic Development - Travel	
1446	Council	
1447	From General Fund	4,231,100
1448	From General Fund, One-time	476,200
1449	From Transportation Fund	118,000
1450	From Dedicated Credits Revenue	266,900
1451	From General Fund Restricted - Tourism Marketing Performance	(200,000)
1452	From Olympic Special Revenue	500,000
1453	From Revenue Transfers	200,000
1454	From Beginning Nonlapsing Appropriation Balances	106,300
1455	From Closing Nonlapsing Appropriation Balances	(106,300)
1456	Schedule of Programs:	
1457	Travel Administration	3,080,000
1458	Internal Development	1,663,800
1459	External Development	848,400
1460	It is the intent of the Legislature that these funds not lapse.	
1460a	§ IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS APPROPRIATED FROM THE OLYMPIC	
1460b	SPECIAL REVENUE FUND TO THE DIVISION OF TRAVEL DEVELOPMENT BE USED ONLY FOR PURPOSES	
1460c	ASSOCIATED WITH THE OLYMPIC WINTER GAMES OF 2002 AND THAT THE DIVISION REPORT TO THE	
1460d	OLYMPIC COORDINATION COMMITTEE ON THE USE OF THOSE FUNDS BY NO LATER THAN OCTOBER 31,	
1460e	2000. §	
1461	ITEM 108 To Department of Community & Economic Development - Energy	
1462	Services	
1463	From General Fund	42,400
1464	From General Fund, One-time	(100)
1465	From Federal Funds	1,641,800
1466	From Oil Overcharge - Stripper Well Fund	1,781,400
1467	Schedule of Programs:	
1468	State Energy Conservation	1,684,100

1469		Energy Technology Demonstration	726,400
1470		Alternative Fuels - Private	544,300
1471		State Building Energy Financing	510,700
1472	ITEM 109	To Department of Community & Economic Development - State	
1473		History	
1474		From General Fund	1,985,300
1475		From General Fund, One-time	(5,500)
1476		From Federal Funds	569,800
1477		From Beginning Nonlapsing Appropriation Balances	284,700
1478		From Closing Nonlapsing Appropriation Balances	(284,700)
1479		Schedule of Programs:	
1480		Administration	598,400
1481		Collections and Education	706,100
1482		History Publications	131,300
1483		Office of Preservation	921,500
1484		History Projects	192,300
1485		It is the intent of the Legislature that these funds not lapse.	
1486	ITEM 110	To Department of Community & Economic Development - Historical	
1487		Society	
1488		From Federal Funds	82,600
1489		From Dedicated Credits Revenue	249,600
1490		From Beginning Nonlapsing Appropriation Balances	149,600
1491		From Closing Nonlapsing Appropriation Balances	(149,600)
1492		Schedule of Programs:	
1493		State Historical Society	332,200
1494	ITEM 111	To Department of Community & Economic Development - Fine Arts	
1495		From General Fund	2,681,300
1496		From General Fund, One-time	(5,000)
1497		From Federal Funds	531,400
1498		From Dedicated Credits Revenue	152,000
1499		Schedule of Programs:	
1500		Administration	723,300
1501		Grants to Non-profits	1,275,000
1502		Community Arts Outreach	1,361,400
1503		It is the intent of the Legislature that these funds not lapse.	
1504	ITEM 112	To Department of Community & Economic Development - State	
1505		Library	
1506		From General Fund	4,390,400
1507		From General Fund, One-time	(8,600)
1508		From Federal Funds	1,476,300
1509		From Dedicated Credits Revenue	1,681,700
1510		From Beginning Nonlapsing Appropriation Balances	98,400
1511		From Closing Nonlapsing Appropriation Balances	(98,400)

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1512		Schedule of Programs:	
1513		Administration	1,554,100
1514		Blind and Physically Handicapped	1,276,900
1515		Library Development	3,280,500
1516		Information Services	1,428,300
1517		It is the intent of the Legislature that these funds not lapse.	
1518	ITEM 113	To Department of Community & Economic Development - Community	
1519		Development	
1520		From General Fund	5,099,200
1521		From General Fund, One-time	15,100
1522		From Federal Funds	30,488,900
1523		From Dedicated Credits Revenue	20,000
1524		From General Fund Restricted - Mineral Lease	508,600
1525		From General Fund Restricted - Homeless Trust	150,000
1526		From General Fund Restricted - Olene Walker Housing Trust Fund	(1,500,000)
1527		From Permanent Community Impact	508,600
1528		From Revenue Transfers	731,600
1529		From Beginning Nonlapsing Appropriation Balances	256,500
1530		From Closing Nonlapsing Appropriation Balances	(256,500)
1531		Schedule of Programs:	
1532		Weatherization Assistance	3,046,400
1533		Community Development Administration	544,000
1534		Museum Services	285,600
1535		Community Assistance	10,152,200
1536		Pioneer Communities	229,100
1537		Housing Development	4,852,400
1538		Community Services	2,616,900
1539		Homeless Committee	2,336,200
1540		Commission on Volunteers	2,855,200
1541		Martin Luther King Commission	26,600
1542		HEAT	8,472,400
1543		Emergency Food	140,000
1544		Special Housing	465,000
1545		It is the intent of the Legislature that these funds not lapse.	
1546		It is the intent of the Legislature that funding provided for the Rural	
1547		Electronic Commerce Communications System Fund be expended for the	
1548		purpose of upgrading and replacing equipment necessary to continue to	
1549		deliver existing broadcast TV channels throughout the state.	
1550	ITEM 114	To Department of Community & Economic Development - Zoos	
1551		From General Fund	1,730,000
1552		Schedule of Programs:	
1553		Zoos	1,730,000

1554	ITEM 115	To Department of Community & Economic Development - Community	
1555		Development Capital Budget	
1556		From General Fund Restricted - Mineral Lease	11,584,700
1557		From General Fund Restricted - Mineral Bonus	3,150,000
1558		From Permanent Community Impact	13,384,700
1559		From Revenue Transfers	(13,384,700)
1560		From Reimbursement	9,932,300
1561		From Lapsing Balance	(9,932,300)
1562		Schedule of Programs:	
1563		Permanent Community Impact Board	13,384,700
1564		Special Service Districts	1,350,000
1565		OUTSIDE REPORTING AGENCIES	
1566	ITEM 116	To Outside Reporting Agencies - Utah Technology Finance	
1567		Corporation	
1568		From Federal Funds	55,000
1569		From Dedicated Credits Revenue	6,507,000
1570		From Beginning Nonlapsing Appropriation Balances	8,764,900
1571		From Closing Nonlapsing Appropriation Balances	(8,813,400)
1572		Schedule of Programs:	
1573		Utah Technology Finance Corporation	6,513,500
1574	ITEM 117	To Outside Reporting Agencies - Utah State Fair Corporation	
1575		From General Fund	370,000
1576		From Dedicated Credits Revenue	3,255,200
1577		From Beginning Nonlapsing Appropriation Balances	1,260,000
1578		From Closing Nonlapsing Appropriation Balances	(1,260,000)
1579		Schedule of Programs:	
1580		Utah State Fair Corporation	3,625,200
1581		HEALTH & HUMAN SERVICES	
1582		HEALTH	
1583	ITEM 118	To Department of Health - Executive Director's Operations	
1584		From General Fund	7,154,500
1585		From General Fund, One-time	320,000
1586		From Federal Funds	2,603,100
1587		From Dedicated Credits Revenue	1,077,900
1588		From General Fund Restricted - Kurt Oscarson Children's Organ Transplant	100,000
1589		Trust Account	
1590		From Revenue Transfers	807,500
1591		Schedule of Programs:	
1592		Executive Director	4,261,600
1593		Program Operations	3,132,700

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1594	Health Care Statistics	719,300
1595	Medical Examiner	1,424,900
1596	Center for Health Data	2,524,500

1597 It is the intent of the Legislature that the Department of Health present to
1598 the Legislative Fiscal Analyst's Office, with its annual budget submission,
1599 detailed outcome measures for each budget area in each division within the
1600 department. These outcome measures shall be, whenever possible, reported
1601 in terms of outcomes achieved with the population served in addition to the
1602 report of total numbers served. The report shall include those who are
1603 statistically eligible, but did not need or accept state funded services. The
1604 Legislative Fiscal Analyst's Office shall include the department's report
1605 including measurements within its budget presentation on an item by item
1606 basis.

1607 It is the intent of the Legislature that the Department of Health,
1608 Department of Human Services, the Division of Employment Development in
1609 the Department of Workforce Services, and the State Office of Education
1610 work jointly through the regular budget process to present program budget
1611 overviews for disabilities services and for aging services to be presented to
1612 the 2001 Health and Human Services Appropriations Subcommittee. These
1613 program budget overviews will include a discussion of the most appropriate
1614 and least costly funding options.

1615 It is the intent of the Legislature that the budget analysis for the
1616 Department of Health be presented with a breakdown between costs of
1617 administration and services delivered.

1618 § [~~It is the intent of the Legislature that all pass-through funds to Local~~
1619 ~~Health Departments are not reduced below the FY 2000 level.] **IT IS THE INTENT OF**
1619a **THE LEGISLATURE THAT ALL PASS-THROUGH GENERAL SERVICES FUNDING TO LOCAL HEALTH**
1619b **DEPARTMENTS FROM THE STATE GENERAL FUND NOT BE REDUCED BY MORE THAN 5% OF THE FY**
2000~~

1619c **LEVEL.** §

1620 It is the intent of the Legislature that the \$400,000 for the Health Status
1621 Survey be considered nonlapsing.

1622	ITEM 119	To Department of Health - Veterans' Nursing Home	
1623		From Federal Funds	1,168,000

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1624		From Dedicated Credits Revenue	1,521,900
1625		From Beginning Nonlapsing Appropriation Balances	288,300
1626		From Closing Nonlapsing Appropriation Balances	(288,300)
1627		Schedule of Programs:	
1628		Veterans' Nursing Home	2,689,900
1629	ITEM 120	To Department of Health - Health Systems Improvement	
1630		From General Fund	3,824,200
1631		From Federal Funds	3,005,800
1632		From Dedicated Credits Revenue	2,309,500
1633		From General Fund Restricted - Mineral Lease	600,000
1634		From Revenue Transfers	1,020,900
1635		From Beginning Nonlapsing Appropriation Balances	1,330,700
1636		From Closing Nonlapsing Appropriation Balances	(1,017,100)
1637		Schedule of Programs:	
1638		Director's Office	323,800
1639		Emergency Medical Services	3,818,200
1640		Licensing	2,755,800
1641		Program Certification and Resident Assessment	3,269,400
1642		Primary Care and Rural Health Systems	906,800
1643		It is the intent of the Legislature that the fees collected for the purpose of	
1644		plan reviews by the Bureau of Licensing be considered nonlapsing.	
1645		It is the intent of the Legislature that the funding from the Mineral Lease	
1646		Account for the Primary Care Grant Program for Underserved Populations	
1647		be considered nonlapsing.	
1648		It is the intent of the Legislature that the Primary Care Grant Program be	
1649		funded with ongoing funds in FY 2002.	
1650	ITEM 121	To Department of Health - Physician Loan Repayment Program and	
1651		Scholarship Fund	
1652		From General Fund	295,600
1653		From Federal Funds	100,400
1654		From Revenue Transfers	100
1655		From Beginning Nonlapsing Appropriation Balances	760,900
1656		From Closing Nonlapsing Appropriation Balances	(616,800)
1657		Schedule of Programs:	
1658		Physician Loan Repayment Program and Scholarship Fund	540,200
1659	ITEM 122	To Department of Health - Nursing Education Financial Assistance	

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1660		From General Fund	190,900
1661		From Federal Funds	400
1662		From Revenue Transfers	100
1663		From Beginning Nonlapsing Appropriation Balances	181,200
1664		From Closing Nonlapsing Appropriation Balances	(134,800)
1665		Schedule of Programs:	
1666		Nursing Education Financial Assistance	237,800
1667	ITEM 123	To Department of Health - Special Population Health Care Provider	
1668		Financial Assistance and Retention Program	
1669		From General Fund	76,700
1670		From Federal Funds	300
1671		From Revenue Transfers	100
1672		Schedule of Programs:	
1673		Special Population Health Care Provider Financial Assistance and	77,100
1674		Retention Program	
1675	ITEM 124	To Department of Health - Epidemiology and Laboratory Services	
1676		From General Fund	4,611,900
1677		From Federal Funds	4,787,100
1678		From Dedicated Credits Revenue	1,670,500
1679		From General Fund Restricted - State Lab Drug Testing Account	149,400
1680		From Revenue Transfers	474,700
1681		Schedule of Programs:	
1682		Director's Office	611,600
1683		Environmental Chemistry and Toxicology	1,946,300
1684		Laboratory Improvement	933,600
1685		Microbiology	1,896,400
1686		HIV/AIDS/TB Control/Refugee Health	4,174,700
1687		Food Safety and Environmental Health	420,000
1688		Epidemiology	1,711,000
1689		It is the intent of the Legislature that the Division of Epidemiology and	
1690		Laboratory Services may receive donated laboratory equipment and shall	
1691		use such donated equipment for the purpose of promoting and protecting	
1692		the public health.	
1693	ITEM 125	To Department of Health - Community and Family Health Services	
1694		From General Fund	10,726,300
1695		From Federal Funds	51,055,600

1696		From Dedicated Credits Revenue	12,834,100
1697		From General Fund Restricted - Cigarette Tax Restricted Account	250,000
1698		From Revenue Transfers	3,192,400
1699		Schedule of Programs:	
1700		Director's Office	582,400
1701		Division Resources	2,491,700
1702		Health Education	4,818,400
1703		Maternal and Child Health	48,992,100
1704		Chronic Disease	4,434,100
1705		Children with Special Health Care Needs	16,739,700
1706		It is the intent of the Legislature that the funding for the Utah Statewide	
1707		Immunization Information System be considered nonlapsing.	
1708		It is the intent of the Legislature that there be a \$10.00 suggested	
1709		donation for children's services in the Early Intervention program.	
1710	ITEM 126	To Department of Health - Health Care Financing	
1711		From General Fund	10,110,700
1712		From Federal Funds	34,990,000
1713		From Dedicated Credits Revenue	1,597,400
1714		From General Fund Restricted - Nursing Facility Account	31,900
1715		From Revenue Transfers	11,116,700
1716		Schedule of Programs:	
1717		Director's Office	3,951,900
1718		Financial Services	10,836,700
1719		Managed Health Care	2,310,300
1720		Medicaid Operations	2,844,700
1721		Eligibility Services	10,522,100
1722		Coverage and Reimbursement	3,071,100
1723		Contracts	23,544,600
1724		Utah Medical Assistance	765,300
1725		It is the intent of the Legislature that the Division of Health Care	
1726		Financing and the Utah State Office of Rehabilitation review programs to	
1727		increase incentives for people with disabilities to return to work. This review	
1728		should include the following: the State option to permit workers with	
1729		disabilities to buy into Medicaid (enacted in Section 4733 of the Balanced	
1730		Budget Act of 1977), and the Ticket to Work and Work Incentives	
1731		Improvement Act of 1999.	
1732		Included in this review, should be an estimate of the cost of the following	

1733 options: Implementing Section 201 of the Ticket to Work Act, expanding
 1734 State options under the Medicaid program for workers with disabilities,
 1735 Section 204 Demonstration of coverage under the Medicaid program for
 1736 workers with potential severe disabilities, and The cost of implementing the
 1737 Medicaid option of coverage for the working disabled authorized by the
 1738 Balanced Budget Act of 1997.

1739 The review should address the need for and feasibility of applying for a
 1740 grant to develop and establish State infrastructures to support working
 1741 individuals with disabilities authorized under Section 203 of the Ticket to
 1742 Work Act.

1743 The divisions should report their findings and make recommendations for
 1744 implementing program changes to the Health and Human Services Interim
 1745 Committee no later than June 30, 2000.

1746	ITEM 127	To Department of Health - Medical Assistance	
1747		From General Fund	157,391,800
1748		From Federal Funds	559,868,800
1749		From Dedicated Credits Revenue	67,898,700
1750		From General Fund Restricted - Hospital Provider Assessment Account	193,800
1751		From General Fund Restricted - Medicaid Restricted Account	6,441,200
1752		From General Fund Restricted - Nursing Facility Account	4,390,500
1753		From Revenue Transfers	24,077,800

1754 Schedule of Programs:

1755	Medicaid Base Program	692,310,900
1756	Title XIX for Human Services	121,061,100
1757	Utah Medical Assistance Program	6,890,600

1758 It is the intent of the Legislature that the Department of Health will review
 1759 with the Executive Appropriations Committee any Medicaid Program
 1760 reductions or additions.

1761 It is the intent of the Legislature that the Medical Assistance Program will
 1762 present its pharmaceutical study to the 2001 Health and Human Services
 1763 Appropriations Subcommittee, including the costs and cost savings
 1764 measures for Medicaid's pharmacy program.

1765	ITEM 128	To Department of Health - Children's Health Insurance Program	
1766		From Federal Funds	18,190,500
1767		From General Fund Restricted - Hospital Provider Assessment Account	5,306,200
1768		From Revenue Transfers	12,200
1769		Schedule of Programs:	

1770		Children's Health Insurance Program	23,508,900	
1771	ITEM 129	To Department of Health - Medical Education Program		
1772		From Dedicated Credits Revenue		1,000
1773		Schedule of Programs:		
1774		Medical Education Program	1,000	
1775		HUMAN SERVICES		
1776	ITEM 130	To Department of Human Services - Executive Director Operations		
1777		From General Fund		8,462,000
1778		From Federal Funds		8,528,600
1779		From Dedicated Credits Revenue		30,100
1780		From Revenue Transfers		2,495,100
1781		Schedule of Programs:		
1782		Executive Director's Office	2,485,100	
1783		Legal Affairs	1,194,300	
1784		Information Technology	3,931,500	
1785		Administrative Support	3,228,900	
1786		Fiscal Operations	2,730,300	
1787		Human Resources	1,299,400	
1788		Local Discretionary	1,501,000	
1789		Special Projects	841,600	
1790		Children's Ombudsman	423,200	
1791		Developmental Disabilities Council	757,100	
1792		Foster Care Citizens Review Boards	1,123,400	

1793 It is the intent of the Legislature that the Department of Human Services
1794 present to the Legislative Fiscal Analyst's Office detailed outcome
1795 measures for each budget area in each division within the Department.
1796 These outcome measures shall be, wherever possible, reported in terms of
1797 outcomes achieved with the population served in addition to the report of
1798 total numbers served. The report shall include those who are statistically
1799 eligible but did not need or accept state-funded services. The Legislative
1800 Fiscal Analyst Office shall include the department's report including
1801 measurements within their budget presentation on an item by item basis.

1802 It is the intent of the Legislature that the Departments of Health and
1803 Human Services, the Division of Employment Development in the
1804 Department of Workforce Services, and the State Office of Education work
1805 jointly through the regular budget process to present program budget
1806 overviews for services to people with disabilities and for services to the

1807 aging to be presented to the 2001 Health and Human Services
 1808 Appropriations Subcommittee. These program budget overviews will
 1809 include a discussion of the most appropriate and least costly funding
 1810 options.

1811 It is the intent of the Legislature that the budget analysis for the
 1812 Department of Human Services be presented with a breakdown between
 1813 costs of administration and services delivered.

1814 It is the intent of the Legislature that any TANF (Temporary Assistance
 1815 for Needy Families) grant transferred to the Department of Human Services
 1816 in excess of \$2,937,000 (the amount transferred in the FY 2000 base budget)
 1817 be considered one-time and that the Legislative Fiscal Analyst, in preparing
 1818 the recommendations for the FY 2002 budget, consider replacing the excess
 1819 TANF transfer with sufficient General Funds to provide the equivalent
 1820 amount of service.

1821	ITEM 131	To Department of Human Services - Division of Mental Health	
1822		From General Fund	57,370,500
1823		From Federal Funds	3,270,300
1824		From Dedicated Credits Revenue	3,353,400
1825		From Revenue Transfers	7,894,100
1826		Schedule of Programs:	
1827		Administration	1,148,700
1828		Community Services	6,560,900
1829		Mental Health Centers	20,835,300
1830		Residential Services	2,967,500
1831		State Hospital	40,375,900

1832 It is the intent of the Legislature that the Department of Corrections,
 1833 Board of Pardons and Parole and the Department of Human Services shall
 1834 select an organization whose primary responsibility is representing people
 1835 with disabilities, and is recognized under the Protection and Advocacy for
 1836 Individuals with Mental Illness Act. Together these organizations shall
 1837 study whether pre-adjudicated and mentally ill persons who are detained in
 1838 jail or the Utah State Hospital should receive credit for time served. A report
 1839 shall be produced and presented to the Law Enforcement and Criminal
 1840 Justice Interim Committee in October.

1841	ITEM 132	To Department of Human Services - Division of Substance Abuse	
1842		From General Fund	10,680,600
1843		From Federal Funds	15,309,800

1844		From Dedicated Credits Revenue	40,200
1845		From General Fund Restricted - Intoxicated Driver Rehab	950,000
1846		From Revenue Transfers	35,000
1847		Schedule of Programs:	
1848		Administration	1,387,700
1849		State Services	3,639,900
1850		Local Services	21,038,000
1851		Drivers Under the Influence	950,000
1852	ITEM 133	To Department of Human Services - Division of Services for People	
1853		with Disabilities	
1854		From General Fund	38,935,500
1855		From Federal Funds	5,331,200
1856		From Dedicated Credits Revenue	1,557,200
1857		From General Fund Restricted - Trust for People with Disabilities	200,000
1858		From Revenue Transfers	91,069,000
1859		Schedule of Programs:	
1860		Administration	2,804,300
1861		Service Delivery	11,045,800
1862		State Developmental Center	32,412,000
1863		Residential Services	62,110,800
1864		Day Services	14,496,000
1865		Supported Employment	5,227,400
1866		Family Support	6,230,500
1867		Personal Assistance	917,700
1868		Transportation Services	1,848,400

1869 It is the intent of the Legislature that in renewing contracts with private
1870 providers the Division of Services for People with Disabilities shall consider
1871 prevailing labor market conditions.

1872 It is the intent of the Legislature that rent collected from individuals who
1873 occupy state owned group homes be applied to the cost of maintaining
1874 these facilities. The Division of Services for People with Disabilities will
1875 provide an accounting of state owned group home rents and costs upon
1876 request from the Legislature or the Legislative Fiscal Analyst.

1877 It is the intent of the Legislature that the Division of Services for People
1878 with Disabilities, through the Attorney General's Office, seek dismissal of
1879 the Lisa P. Settlement agreement at the earliest possible date as provided for
1880 in Item #44 of the agreement. The Division shall provide an update on the

1881 status of the Lisa P. agreement in the July, 2000, meeting of the Health and
 1882 Human Services Interim Committee and to the 2001 Health and Human
 1883 Services Appropriations Subcommittee.

1884 It is the intent of the Legislature that the Division of Services for People
 1885 with Disabilities seek to maximize its ability to serve individuals on the
 1886 waiting list through reviewing existing policies, budgets, and service
 1887 allocations and pursuing any appropriate additional federal waivers or
 1888 funding or other creative mechanisms. It is further the intent that the
 1889 Division report to the 2001 Health and Human Services Appropriations
 1890 Subcommittee on its progress and that the subcommittee consider options
 1891 to reward the Division employees based on the progress made and in
 1892 accordance with DHRM rules.

1893 It is the intent of the Legislature that funds appropriated for the home
 1894 and community based services waiting list for people with disabilities be
 1895 used exclusively for direct services and related support. It is further the
 1896 intent of the Legislature that the Division report to the Fiscal Analyst Office
 1897 by December, 2000, on the number of individuals served and services
 1898 provided.

1899	ITEM 134	To Department of Human Services - Office of Recovery Services	
1900		From General Fund	12,335,700
1901		From Federal Funds	26,155,600
1902		From Dedicated Credits Revenue	1,457,700
1903		From Revenue Transfers	2,685,800
1904		Schedule of Programs:	
1905		Administration	1,193,400
1906		Financial Services	4,737,300
1907		Electronic Technology	8,648,700
1908		Child Support Services	21,526,800
1909		Investigations and Collections	3,467,500
1910		Attorney General Contract	3,061,100
1911	ITEM 135	To Department of Human Services - Division of Child and Family	
1912		Services	
1913		From General Fund	61,975,500
1914		From Federal Funds	35,864,800
1915		From Dedicated Credits Revenue	2,593,700
1916		From General Fund Restricted - Children's Trust	350,000
1917		From General Fund Restricted - Domestic Violence	550,000

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1918		From Revenue Transfers	18,519,200
1919		Schedule of Programs:	
1920		Administration	6,656,300
1921		Service Delivery	53,452,400
1922		In-Home Services	1,347,100
1923		Out-of-Home Care	33,928,200
1924		Facility Based Services	3,339,600
1925		Minor Grants	1,644,500
1926		Selected Programs	5,632,700
1927		Special Needs	1,642,300
1928		Domestic Violence Services	4,529,300
1929		Children's Trust Fund	350,000
1930		Adoption Assistance	7,330,800
1931	ITEM 136	To Department of Human Services - Division of Aging and Adult	
1932		Services	
1933		From General Fund	11,523,900
1934		From General Fund, One-time	100,000
1935		From Federal Funds	7,046,900
1936		From Dedicated Credits Revenue	10,100
1937		From Revenue Transfers	187,800
1938		Schedule of Programs:	
1939		Administration	1,243,400
1940		Local Government Grants	12,483,600
1941		Non-Formula Funds	2,085,200
1942		Adult Protective Services	3,056,500
1943	ITEM 137	To Department of Human Services - Internal Service Funds	
1944		From Dedicated Credits - Intergovernmental Revenue	3,883,900
1945		Schedule of Programs:	
1946		ISF - DHS General Services	1,481,500
1947		ISF - DHS Data Processing	2,402,400
1948		Approved FTE Positions -	36
1949		Approved Capital Outlay -	0
1950		HIGHER EDUCATION	
1951		UNIVERSITY OF UTAH	
1952	ITEM 138	To University of Utah - Education and General	
1953		From General Fund	65,132,100
1954		From General Fund, One-time	125,600

1955	From Uniform School Fund	5,600
1956	From Income Tax	100,121,300
1957	From Dedicated Credits Revenue	56,004,500
1958	Schedule of Programs:	
1959	Education and General	221,389,100

1960 It is the intent of the Legislature that tuition revenue generated from
1961 tuition rate increases shall remain with the institution (after compensation).
1962 However, the allocation of tuition revenue for institutional needs shall be
1963 determined by the President of each institution after consulting with the
1964 student body representation.

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1969 purposes.

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1974 representative of the Board of Regents working in conjunction with the
1975 Legislative Fiscal Analyst and a representative of the Governor's Office,
1976 shall recommend during the 2000 Interim Session key performance indicators
1977 with appropriate baseline and comparison information that will be used to
1978 determine the criteria for allocating productivity funds to the nine
1979 institutions of higher education. The criteria shall include a combination of
1980 enrollment funding and incentives tied to key performance indicators and
1981 accountability measures. All funding criteria shall be submitted to the
1982 Higher Education Appropriations Subcommittee and the Executive
1983 Appropriations Committee for discussion and review. It is also the intent of
1984 the Legislature that these performance indicators shall be used by the Utah
1985 System of Higher Education when they report to the Legislature prior to the
1986 beginning of each Legislative General Session on the quality of instruction,
1987 enhanced productivity and efficiency.

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1989 of improved quality of instruction, and enhanced productivity and
1990 efficiency. After the total amount is determined for each institution and
1991 approved by the Executive Appropriations Committee, the funds will be

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 1993 flexibility for each president to manage the fiscal resources of their
 1994 institution. Failure to meet their established performance objectives may
 1995 result in the Executive Appropriations Committee determining an amount of
 1996 funds to lapse back to the State General Fund or Uniform School Fund. The
 1997 Board of Regents and the Council of Presidents shall supply a written report
 1998 to the Higher Education Appropriations Subcommittee and Executive
 1999 Appropriations Committee by December 1 of the allocation year with an
 2000 accounting of how the funds were spent and the benefits derived from
 2001 those funds.

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 2003 directed to closely supervise the fuel and power budgets. If surplus fuel and
 2004 power funds appear likely in FY 2000, the Regents may authorize
 2005 expenditures in excess of 10 percent of the projected surplus for energy
 2006 efficiency projects.

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 2008 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
 2009 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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 2011 balanced funding formula that encompasses both growth and existing costs.
 2012 The formula should reduce dependence on growth funding while still
 2013 providing for appropriate levels of enrollment growth, and should foster
 2014 quality and equity within the USHE.

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 2016 Utah Electronic College be designated for distance learning program
 2017 development by the nine USHE institutions. The Regents are also directed
 2018 to establish accountability measures and a master plan for the operation of
 2019 the item in consultation with the nine institutions and the Legislative Fiscal
 2020 Analyst.

2021	ITEM 139	To University of Utah - Educationally Disadvantaged	
2022		From General Fund	721,200
2023		Schedule of Programs:	
2024		Educationally Disadvantaged	721,200
2025	ITEM 140	To University of Utah - School of Medicine	
2026		From General Fund	18,341,600
2027		From Dedicated Credits Revenue	5,353,300
2028		Schedule of Programs:	

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2029		School of Medicine	23,694,900
2030		It is the intent of the Legislature that any salary increases be distributed	
2031		to faculty, professional and classified employees in an equitable manner.	
2032	ITEM 141	To University of Utah - University Hospital	
2033		From General Fund	4,347,400
2034		From Dedicated Credits - Land Grant	150,000
2035		Schedule of Programs:	
2036		University Hospital	4,329,600
2037		Miners' Hospital	167,800
2038		It is the intent of the Legislature that any salary increases be distributed	
2039		to faculty, professional and classified employees in an equitable manner.	
2040		Patient fees shall be retained by the Hospital provided that they are spent	
2041		in compliance with the Hospital's operating budget approved by the State	
2042		Board of Regents.	
2043	ITEM 142	To University of Utah - Regional Dental Education Program	
2044		From General Fund	549,000
2045		From Dedicated Credits Revenue	95,900
2046		Schedule of Programs:	
2047		Regional Dental Education Program	644,900
2048	ITEM 143	To University of Utah - Research and Training	
2049		From General Fund	3,258,700
2050		Schedule of Programs:	
2051		Research and Training	3,258,700
2052		It is the intent of the Legislature that any salary increases be distributed	
2053		to faculty, professional and classified employees in an equitable manner.	
2054	ITEM 144	To University of Utah - Public Service	
2055		From General Fund	1,202,700
2056		From Uniform School Fund	44,400
2057		Schedule of Programs:	
2058		Center for Economic Development	120,000
2059		Seismograph Stations	404,400
2060		Museum of Natural History	611,500
2061		State Arboretum	111,200
2062		It is the intent of the Legislature that any salary increases be distributed	
2063		to faculty, professional and classified employees in an equitable manner.	
2064	ITEM 145	To University of Utah - Statewide TV Administration	
2065		From General Fund	2,621,000

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2066		From Income Tax	551,500
2067		Schedule of Programs:	
2068		Statewide Television Administration	238,900
2069		Public Broadcasting	2,933,600
2070		It is the intent of the Legislature that any salary increases be distributed	
2071		to faculty, professional and classified employees in an equitable manner.	
2072	ITEM 146	To University of Utah - Mineral Lease Research	
2073		From General Fund	2,249,700
2074		Schedule of Programs:	
2075		Mineral Lease Research	2,249,700
2076		It is the intent of the Legislature that any salary increases be distributed	
2077		to faculty, professional and classified employees in an equitable manner.	
2078	ITEM 147	To University of Utah - Land Grant Management	
2079		From Dedicated Credits - Land Grant	502,100
2080		Schedule of Programs:	
2081		Land Grant Management	502,100
2082	ITEM 148	To University of Utah - Area Health Education Centers	
2083		From General Fund	567,300
2084		Schedule of Programs:	
2085		Area Health Education Centers	567,300
2086		It is the intent of the Legislature that any salary increases be distributed	
2087		to faculty, professional and classified employees in an equitable manner.	
2088	ITEM 149	To University of Utah - Poison Control Center	
2089		From Dedicated Credits Revenue	1,281,200
2090		Schedule of Programs:	
2091		Poison Control Center	1,281,200
2092		It is the intent of the Legislature that any salary increases be distributed	
2093		to faculty, professional and classified employees in an equitable manner.	
2094		UTAH STATE UNIVERSITY	
2095	ITEM 150	To Utah State University - Education and General	
2096		From General Fund	69,393,200
2097		From General Fund, One-time	340,700
2098		From Income Tax	19,500,400
2099		From Dedicated Credits Revenue	33,825,500
2100		Schedule of Programs:	
2101		Education and General	123,059,800
2102		It is the intent of the Legislature that tuition revenue generated from	

2103 tuition rate increases shall remain with the institution (after compensation).
2104 However, the allocation of tuition revenue for institutional needs shall be
2105 determined by the President of each institution after consulting with the
2106 student body representation.

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2108 to faculty, professional and classified employees in an equitable manner.

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2117 Legislative Fiscal Analyst and a representative of the Governor's Office,
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 2145 directed to closely supervise the fuel and power budgets. If surplus fuel and
 2146 power funds appear likely in FY 2000, the Regents may authorize
 2147 expenditures in excess of 10 percent of the projected surplus for energy
 2148 efficiency projects.

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 2150 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
 2151 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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 2153 balanced funding formula that encompasses both growth and existing costs.
 2154 The formula should reduce dependence on growth funding while still
 2155 providing for appropriate levels of enrollment growth, and should foster
 2156 quality and equity within the USHE.

2157 It is the intent of the Legislature that the programmatic funding for the
 2158 Utah Electronic College be designated for distance learning program
 2159 development by the nine USHE institutions. The Regents are also directed
 2160 to establish accountability measures and a master plan for the operation of
 2161 the item in consultation with the nine institutions and the Legislative Fiscal
 2162 Analyst.

2163	ITEM 151	To Utah State University - Educationally Disadvantaged	
2164		From General Fund	235,800
2165		Schedule of Programs:	
2166		Educationally Disadvantaged	235,800

2167	ITEM 152	To Utah State University - Water Research Laboratory	
2168		From General Fund	1,498,000
2169		From General Fund Restricted - Mineral Lease	607,500
2170		Schedule of Programs:	
2171		Water Research Laboratory	2,105,500

2172 It is the intent of the Legislature that any salary increases be distributed
 2173 to faculty, professional and classified employees in an equitable manner.

2174	ITEM 153	To Utah State University - Research and Training Grants	
2175		From General Fund	968,000
2176		Schedule of Programs:	

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2177		Research and Training	968,000
2178		It is the intent of the Legislature that any salary increases be distributed	
2179		to faculty, professional and classified employees in an equitable manner.	
2180	ITEM 154	To Utah State University - Ecology Center	
2181		From General Fund	825,600
2182		Schedule of Programs:	
2183		Ecology Center	825,600
2184		It is the intent of the Legislature that any salary increases be distributed	
2185		to faculty, professional and classified employees in an equitable manner.	
2186	ITEM 155	To Utah State University - Agricultural Experiment Station	
2187		From General Fund	11,102,400
2188		From Federal Funds	1,813,800
2189		From Dedicated Credits Revenue	630,000
2190		Schedule of Programs:	
2191		Agri Experimentation Centers	13,546,200
2192		It is the intent of the Legislature that any salary increases be distributed	
2193		to faculty, professional and classified employees in an equitable manner.	
2194	ITEM 156	To Utah State University - Cooperative Extension Division	
2195		From General Fund	9,730,900
2196		From Income Tax	388,400
2197		From Federal Funds	2,088,500
2198		From Dedicated Credits Revenue	150,000
2199		Schedule of Programs:	
2200		Cooperative Extension Services	12,357,800
2201		It is the intent of the Legislature that any salary increases be distributed	
2202		to faculty, professional and classified employees in an equitable manner.	
2203	ITEM 157	To Utah State University - Uintah Basin Continuing Education Center	
2204		From General Fund	2,143,400
2205		From General Fund, One-time	63,000
2206		From Income Tax	189,500
2207		From Dedicated Credits Revenue	1,335,400
2208		Schedule of Programs:	
2209		Uintah Basin Continuing Ed	3,731,300
2210		It is the intent of the Legislature that any salary increases be distributed	
2211		to faculty, professional and classified employees in an equitable manner.	
2212		It is the intent of the Legislature that tuition revenue generated from	
2213		tuition rate increases shall remain with the institution (after compensation).	

2214 However, the allocation of tuition revenue for institutional needs shall be
 2215 determined by the President of each institution after consulting with the
 2216 student body representation.

2217 It is the intent of the Legislature that the budgets of the Utah State
 2218 University Uintah Basin Branch Campus, the Southeastern Utah Continuing
 2219 Education Center, and Snow College be held harmless this fiscal year
 2220 because of the temporary nature of the downturn in enrollments. In addition,
 2221 it is projected that the enrollments will be substantially higher than
 2222 predicted by the Board of Regents in this academic year and will reach the
 2223 enrollment target in the next academic year.

2224	ITEM 158	To Utah State University - Southeastern Utah Continuing Education	
2225		Center	
2226		From General Fund	670,500
2227		From General Fund, One-time	300
2228		From Income Tax	2,800
2229		From Dedicated Credits Revenue	346,800
2230		Schedule of Programs:	
2231		Southeastern Utah Continuing Ed	1,020,400

2232 It is the intent of the Legislature that any salary increases be distributed
 2233 to faculty, professional and classified employees in an equitable manner.

2234 It is the intent of the Legislature that tuition revenue generated from
 2235 tuition rate increases shall remain with the institution (after compensation).
 2236 However, the allocation of tuition revenue for institutional needs shall be
 2237 determined by the President of each institution after consulting with the
 2238 student body representation.

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 2240 University Uintah Basin Branch Campus, the Southeastern Utah Continuing
 2241 Education Center, and Snow College be held harmless this fiscal year
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 2243 it is projected that the enrollments will be substantially higher than
 2244 predicted by the Board of Regents in this academic year and will reach the
 2245 enrollment target in the next academic year.

2246	ITEM 159	To Utah State University - Man and His Bread Museum	
2247		From General Fund	155,300
2248		Schedule of Programs:	
2249		Man & His Bread Museum	155,300

2250 It is the intent of the Legislature that any salary increases be distributed

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2251		to faculty, professional and classified employees in an equitable manner.	
2252	ITEM 160	To Utah State University - Production Center	
2253		From General Fund	350,900
2254		Schedule of Programs:	
2255		Production Center	350,900
2256		It is the intent of the Legislature that any salary increases be distributed	
2257		to faculty, professional and classified employees in an equitable manner.	
2258	ITEM 161	To Utah State University - Land Grant Management	
2259		From Dedicated Credits - Land Grant	100,600
2260		Schedule of Programs:	
2261		Land Grant Management	100,600
2262	ITEM 162	To Utah State University - Mineral Lease Research	
2263		From General Fund	1,580,500
2264		Schedule of Programs:	
2265		Mineral Lease Research	1,580,500
2266		It is the intent of the Legislature that any salary increases be distributed	
2267		to faculty, professional and classified employees in an equitable manner.	
2268	WEBER STATE UNIVERSITY		
2269	ITEM 163	To Weber State University - Education and General	
2270		From General Fund	45,351,700
2271		From General Fund, One-time	6,300
2272		From Income Tax	7,545,400
2273		From Dedicated Credits Revenue	22,132,000
2274		Schedule of Programs:	
2275		Education and General	75,035,400
2276		It is the intent of the Legislature that tuition revenue generated from	
2277		tuition rate increases shall remain with the institution (after compensation).	
2278		However, the allocation of tuition revenue for institutional needs shall be	
2279		determined by the President of each institution after consulting with the	
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2282		to faculty, professional and classified employees in an equitable manner.	
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2284		use facility operation and maintenance (O&M) funding only for O&M	
2285		purposes.	
2286		It is the intent of the Legislature that the USHE fully utilize the Division	
2287		of Fleet Operations Computerized Automobile Reservation System (CARS)	

2288 to obtain at least six calendar months of fleet cost data by May of 2000.

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 2330 quality and equity within the USHE.

2331 It is the intent of the Legislature that the programmatic funding for the
 2332 Utah Electronic College be designated for distance learning program
 2333 development by the nine USHE institutions. The Regents are also directed
 2334 to establish accountability measures and a master plan for the operation of
 2335 the item in consultation with the nine institutions and the Legislative Fiscal
 2336 Analyst.

2337	ITEM 164	To Weber State University - Educationally Disadvantaged	
2338		From General Fund	322,200
2339		Schedule of Programs:	
2340		Educationally Disadvantaged	322,200

2341 SOUTHERN UTAH UNIVERSITY

2342	ITEM 165	To Southern Utah University - Education and General	
2343		From General Fund	21,900,500
2344		From General Fund, One-time	214,700
2345		From Income Tax	2,314,900
2346		From Dedicated Credits Revenue	9,055,900
2347		Schedule of Programs:	
2348		Education and General	33,486,000

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 2350 tuition rate increases shall remain with the institution (after compensation).
 2351 However, the allocation of tuition revenue for institutional needs shall be
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 2355 to faculty, professional and classified employees in an equitable manner.

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2403		efficiency projects.	
2404		It is the intent of the Legislature that the programmatic funding for the	
2405		Utah Electronic College be designated for distance learning program	
2406		development by the nine USHE institutions. The Regents are also directed	
2407		to establish accountability measures and a master plan for the operation of	
2408		the item in consultation with the nine institutions and the Legislative Fiscal	
2409		Analyst.	
2410	ITEM 166	To Southern Utah University - Educationally Disadvantaged	
2411		From General Fund	92,300
2412		Schedule of Programs:	
2413		Educationally Disadvantaged	92,300
2414	ITEM 167	To Southern Utah University - Shakespeare Festival	
2415		From General Fund	13,200
2416		Schedule of Programs:	
2417		Shakespeare Festival	13,200
2418	SNOW COLLEGE		
2419	ITEM 168	To Snow College - Education and General	
2420		From General Fund	10,244,800
2421		From General Fund, One-time	5,100
2422		From Income Tax	1,143,700
2423		From Dedicated Credits Revenue	3,181,500
2424		Schedule of Programs:	
2425		Education and General	14,575,100
2426		It is the intent of the Legislature that tuition revenue generated from	
2427		tuition rate increases shall remain with the institution (after compensation).	
2428		However, the allocation of tuition revenue for institutional needs shall be	
2429		determined by the President of each institution after consulting with the	
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2451 System of Higher Education when they report to the Legislature prior to the
2452 beginning of each Legislative General Session on the quality of instruction,
2453 enhanced productivity and efficiency.

2454 The allocation of funds will be based on each institution's demonstration
2455 of improved quality of instruction, and enhanced productivity and
2456 efficiency. After the total amount is determined for each institution and
2457 approved by the Executive Appropriations Committee, the funds will be
2458 allocated to the appropriate line items of each institution to provide the
2459 flexibility for each president to manage the fiscal resources of their
2460 institution. Failure to meet their established performance objectives may
2461 result in the Executive Appropriations Committee determining an amount of
2462 funds to lapse back to the State General Fund or Uniform School Fund. The
2463 Board of Regents and the Council of Presidents shall supply a written report
2464 to the Higher Education Appropriations Subcommittee and Executive
2465 Appropriations Committee by December 1 of the allocation year with an
2466 accounting of how the funds were spent and the benefits derived from
2467 those funds.

2468 It is the intent of the Legislature that the State Board of Regents are
2469 directed to closely supervise the fuel and power budgets. If surplus fuel and
2470 power funds appear likely in FY 2000, the Regents may authorize
2471 expenditures in excess of 10 percent of the projected surplus for energy
2472 efficiency projects.

2473 It is the intent of the Legislature that the USHE complete and submit all

2474 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
2475 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2476 It is the intent of the Legislature that the USHE establish a single
2477 balanced funding formula that encompasses both growth and existing costs.

2478 The formula should reduce dependence on growth funding while still
2479 providing for appropriate levels of enrollment growth, and should foster
2480 quality and equity within the USHE.

2481 It is the intent of the Legislature that the programmatic funding for the
2482 Utah Electronic College be designated for distance learning program
2483 development by the nine USHE institutions. The Regents are also directed
2484 to establish accountability measures and a master plan for the operation of
2485 the item in consultation with the nine institutions and the Legislative Fiscal
2486 Analyst.

2487 It is the intent of the Legislature that the budgets of the Utah State
2488 University Uintah Basin Branch Campus, the Southeastern Utah Continuing
2489 Education Center, and Snow College be held harmless this fiscal year
2490 because of the temporary nature of the downturn in enrollments. In addition,

2491		it is projected that the enrollments will be substantially higher than	
2492		predicted by the Board of Regents in this academic year and will reach the	
2493		enrollment target in the next academic year.	
2494	ITEM 169	To Snow College - Educationally Disadvantaged	
2495		From General Fund	34,500
2496		Schedule of Programs:	
2497		Educationally Disadvantaged	34,500
2498	ITEM 170	To Snow College - Snow College South	
2499		From General Fund	755,300
2500		From General Fund, One-time	1,200
2501		§ [From Uniform School Fund] <u>§ FROM REVENUE FROM TAXES ON</u>	
2501a		<u>INCOME AND TAXES ON INTANGIBLE PROPERTY §</u>	3,328,500
2502		From Dedicated Credits Revenue	1,000,300
2503		Schedule of Programs:	
2504		Snow South Education and General	5,085,300
2505		It is the intent of the Legislature that tuition revenue generated from	
2506		tuition rate increases shall remain with the institution (after compensation).	
2507		However, the allocation of tuition revenue for institutional needs shall be	
2508		determined by the President of each institution after consulting with the	
2509		student body representation.	
2510		It is the intent of the Legislature that any salary increases be distributed	
2511		to faculty, professional and classified employees in an equitable manner.	
2512		It is the intent of the Legislature that all State Agencies and institutions	
2513		use facility operation and maintenance (O&M) funding only for O&M	
2514		purposes.	
2515		It is the intent of the Legislature that the USHE fully utilize the Division	
2516		of Fleet Operations Computerized Automobile Reservation System (CARS)	
2517		to obtain at least six calendar months of fleet cost data by May of 2000.	
2518		It is the intent of the Legislature that the Council of Presidents and a	
2519		representative of the Board of Regents working in conjunction with the	
2520		Legislative Fiscal Analyst and a representative of the Governor's Office,	
2521		shall recommend during the 2000 Interim Session key performance indicators	

2522 with appropriate baseline and comparison information that will be used to
2523 determine the criteria for allocating productivity funds to the nine
2524 institutions of higher education. The criteria shall include a combination of
2525 enrollment funding and incentives tied to key performance indicators and
2526 accountability measures. All funding criteria shall be submitted to the
2527 Higher Education Appropriations Subcommittee and the Executive
2528 Appropriations Committee for discussion and review. It is also the intent of
2529 the Legislature that these performance indicators shall be used by the Utah
2530 System of Higher Education when they report to the Legislature prior to the
2531 beginning of each Legislative General Session on the quality of instruction,
2532 enhanced productivity and efficiency.

2533 The allocation of funds will be based on each institution's demonstration
2534 of improved quality of instruction, and enhanced productivity and
2535 efficiency. After the total amount is determined for each institution and
2536 approved by the Executive Appropriations Committee, the funds will be
2537 allocated to the appropriate line items of each institution to provide the
2538 flexibility for each president to manage the fiscal resources of their
2539 institution. Failure to meet their established performance objectives may
2540 result in the Executive Appropriations Committee determining an amount of
2541 funds to lapse back to the State General Fund or Uniform School Fund. The
2542 Board of Regents and the Council of Presidents shall supply a written report
2543 to the Higher Education Appropriations Subcommittee and Executive
2544 Appropriations Committee by December 1 of the allocation year with an
2545 accounting of how the funds were spent and the benefits derived from
2546 those funds.

2547 It is the intent of the Legislature that the State Board of Regents are
2548 directed to closely supervise the fuel and power budgets. If surplus fuel and
2549 power funds appear likely in FY 2000, the Regents may authorize
2550 expenditures in excess of 10 percent of the projected surplus for energy
2551 efficiency projects.

2552 It is the intent of the Legislature that the USHE complete and submit all
2553 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
2554 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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2556 balanced funding formula that encompasses both growth and existing costs.
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quality and equity within the USHE.
It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the budgets of the Utah State University Uintah Basin Branch Campus, the Southeastern Utah Continuing Education Center, and Snow College be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

ITEM 171	To Snow College - Snow College South Secondary	
	From General Fund	103,000
	From Uniform School Fund	167,100
	Schedule of Programs:	
	Snow South Secondary	270,100
DIXIE STATE COLLEGE		
ITEM 172	To Dixie State College of Utah - Education and General	
	From General Fund	13,817,000
	From General Fund, One-time	153,300
	From Income Tax	1,375,800
	From Dedicated Credits Revenue	4,993,200
	Schedule of Programs:	
	Education and General	20,339,300

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

2596 It is the intent of the Legislature that the USHE fully utilize the Division
2597 of Fleet Operations Computerized Automobile Reservation System (CARS)
2598 to obtain at least six calendar months of fleet cost data by May of 2000.

2599 It is the intent of the Legislature that the Council of Presidents and a
2600 representative of the Board of Regents working in conjunction with the
2601 Legislative Fiscal Analyst and a representative of the Governor's Office,
2602 shall recommend during the 2000 Interim Session key performance indicators
2603 with appropriate baseline and comparison information that will be used to
2604 determine the criteria for allocating productivity funds to the nine
2605 institutions of higher education. The criteria shall include a combination of
2606 enrollment funding and incentives tied to key performance indicators and
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2609 Appropriations Committee for discussion and review. It is also the intent of
2610 the Legislature that these performance indicators shall be used by the Utah
2611 System of Higher Education when they report to the Legislature prior to the
2612 beginning of each Legislative General Session on the quality of instruction,
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2615 of improved quality of instruction, and enhanced productivity and
2616 efficiency. After the total amount is determined for each institution and
2617 approved by the Executive Appropriations Committee, the funds will be
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2619 flexibility for each president to manage the fiscal resources of their
2620 institution. Failure to meet their established performance objectives may
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2623 Board of Regents and the Council of Presidents shall supply a written report
2624 to the Higher Education Appropriations Subcommittee and Executive
2625 Appropriations Committee by December 1 of the allocation year with an
2626 accounting of how the funds were spent and the benefits derived from
2627 those funds.

2628 It is the intent of the Legislature that State Board of Regents are directed
2629 to closely supervise the fuel and power budgets. If surplus fuel and power
2630 funds appear likely in FY 2000, the Regents may authorize expenditures in
2631 excess of 10 percent of the projected surplus for energy efficiency projects.

2632 It is the intent of the Legislature that the USHE complete and submit all

2633 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
 2634 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2635 It is the intent of the Legislature that the USHE establish a single
 2636 balanced funding formula that encompasses both growth and existing costs.

2637 The formula should reduce dependence on growth funding while still
 2638 providing for appropriate levels of enrollment growth, and should foster
 2639 quality and equity within the USHE.

2640 It is the intent of the Legislature that the programmatic funding for the
 2641 Utah Electronic College be designated for distance learning program
 2642 development by the nine USHE institutions. The Regents are also directed
 2643 to establish accountability measures and a master plan for the operation of
 2644 the item in consultation with the nine institutions and the Legislative Fiscal
 2645 Analyst.

2646	ITEM 173	To Dixie State College of Utah - Educationally Disadvantaged	
2647		From General Fund	32,900

2648	Schedule of Programs:		
2649	Educationally Disadvantaged		32,900

2650	ITEM 174	To Dixie State College of Utah - Zion Park Amphitheater	
2651		From General Fund	58,900

2652	From Dedicated Credits Revenue		31,400
2653	Schedule of Programs:		

2654	Zion Park Amphitheater		90,300
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2655 COLLEGE OF EASTERN UTAH

2656	ITEM 175	To College of Eastern Utah - Education and General	
2657		From General Fund	7,685,400

2658	From General Fund, One-time		63,800
2659	From Income Tax		1,523,100

2660	From Dedicated Credits Revenue		1,686,300
2661	Schedule of Programs:		

2662	Education and General		10,958,600
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 2664 tuition rate increases shall remain with the institution (after compensation).
 2665 However, the allocation of tuition revenue for institutional needs shall be
 2666 determined by the President of each institution after consulting with the
 2667 student body representation.

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 2669 to faculty, professional and classified employees in an equitable manner.

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2671 use facility operation and maintenance (O&M) funding only for O&M
2672 purposes.

2673 It is the intent of the Legislature that the USHE fully utilize the Division
2674 of Fleet Operations Computerized Automobile Reservation System (CARS)
2675 to obtain at least six calendar months of fleet cost data by May of 2000.

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2677 representative of the Board of Regents working in conjunction with the
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2682 institutions of higher education. The criteria shall include a combination of
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2685 Higher Education Appropriations Subcommittee and the Executive
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2703 accounting of how the funds were spent and the benefits derived from
2704 those funds.

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2706 directed to closely supervise the fuel and power budgets. If surplus fuel and

2707 power funds appear likely in FY 2000, the Regents may authorize
 2708 expenditures in excess of 10 percent of the projected surplus for energy
 2709 efficiency projects.

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 2711 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
 2712 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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 2714 balanced funding formula that encompasses both growth and existing costs.
 2715 The formula should reduce dependence on growth funding while still
 2716 providing for appropriate levels of enrollment growth, and should foster
 2717 quality and equity within the USHE.

2718 It is the intent of the Legislature that the programmatic funding for the
 2719 Utah Electronic College be designated for distance learning program
 2720 development by the nine USHE institutions. The Regents are also directed
 2721 to establish accountability measures and a master plan for the operation of
 2722 the item in consultation with the nine institutions and the Legislative Fiscal
 2723 Analyst.

2724	ITEM 176	To College of Eastern Utah - Educationally Disadvantaged	
2725		From General Fund	122,500
2726		Schedule of Programs:	
2727		Educationally Disadvantaged	122,500

2728	ITEM 177	To College of Eastern Utah - Prehistory Museum	
2729		From General Fund	178,600
2730		From Dedicated Credits Revenue	1,000
2731		Schedule of Programs:	
2732		Prehistory Museum	179,600

2733 It is the intent of the Legislature that any salary increases be distributed
 2734 to faculty, professional and classified employees in an equitable manner.

2735	ITEM 178	To College of Eastern Utah - San Juan Center	
2736		From General Fund	1,653,700
2737		From General Fund, One-time	1,200
2738		From Income Tax	33,900
2739		From Dedicated Credits Revenue	430,800
2740		Schedule of Programs:	
2741		San Juan Center Academic	2,119,600

2742 It is the intent of the Legislature that tuition revenue generated from
 2743 tuition rate increases shall remain with the institution (after compensation).

2744 However, the allocation of tuition revenue for institutional needs shall be
2745 determined by the President of each institution after consulting with the
2746 student body representation.

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2748 to faculty, professional and classified employees in an equitable manner.

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2750 use facility operation and maintenance (O&M) funding only for O&M
2751 purposes.

2752 It is the intent of the Legislature that the USHE fully utilize the Division
2753 of Fleet Operations Computerized Automobile Reservation System (CARS)
2754 to obtain at least six calendar months of fleet cost data by May of 2000.

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2756 representative of the Board of Regents working in conjunction with the
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2785 directed to closely supervise the fuel and power budgets. If surplus fuel and
2786 power funds appear likely in FY 2000, the Regents may authorize
2787 expenditures in excess of 10 percent of the projected surplus for energy
2788 efficiency projects.

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2790 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
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2796 quality and equity within the USHE.

2797 It is the intent of the Legislature that the programmatic funding for the
2798 Utah Electronic College be designated for distance learning program
2799 development by the nine USHE institutions. The Regents are also directed
2800 to establish accountability measures and a master plan for the operation of
2801 the item in consultation with the nine institutions and the Legislative Fiscal
2802 Analyst.

2803 UTAH VALLEY STATE COLLEGE

2804	ITEM 179	To Utah Valley State College - Education and General	
2805		From General Fund	31,124,000
2806		From General Fund, One-time	221,800
2807		From Income Tax	4,969,800
2808		From Dedicated Credits Revenue	22,364,900
2809		Schedule of Programs:	
2810		Education and General	58,680,500

2811 It is the intent of the Legislature that tuition revenue generated from
2812 tuition rate increases shall remain with the institution (after compensation).
2813 However, the allocation of tuition revenue for institutional needs shall be
2814 determined by the President of each institution after consulting with the
2815 student body representation.

2816 It is the intent of the Legislature that any salary increases be distributed
2817 to faculty, professional and classified employees in an equitable manner.

2818 It is the intent of the Legislature that all State Agencies and institutions
2819 use facility operation and maintenance (O&M) funding only for O&M
2820 purposes.

2821 It is the intent of the Legislature that the USHE fully utilize the Division
2822 of Fleet Operations Computerized Automobile Reservation System (CARS)
2823 to obtain at least six calendar months of fleet cost data by May of 2000.

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2825 representative of the Board of Regents working in conjunction with the
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2849 written report to the Higher Education Appropriations Subcommittee and
2850 Executive Appropriations Committee by December 1 of the allocation year
2851 with an accounting of how the funds were spent and the benefits derived
2852 from those funds.

2853 It is the intent of the Legislature that the State Board of Regents are
2854 directed to closely supervise the fuel and power budgets. If surplus fuel and

2855 power funds appear likely in FY 2000, the Regents may authorize
 2856 expenditures in excess of 10 percent of the projected surplus for energy
 2857 efficiency projects.

2858 It is the intent of the Legislature that the USHE complete and submit all
 2859 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
 2860 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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 2862 balanced funding formula that encompasses both growth and existing costs.
 2863 The formula should reduce dependence on growth funding while still
 2864 providing for appropriate levels of enrollment growth, and should foster
 2865 quality and equity within the USHE.

2866 It is the intent of the Legislature that the programmatic funding for the
 2867 Utah Electronic College be designated for distance learning program
 2868 development by the nine USHE institutions. The Regents are also directed
 2869 to establish accountability measures and a master plan for the operation of
 2870 the item in consultation with the nine institutions and the Legislative Fiscal
 2871 Analyst.

2872	ITEM 180	To Utah Valley State College - Educationally Disadvantaged	
2873		From General Fund	131,500
2874		Schedule of Programs:	
2875		Educationally Disadvantaged	131,500

2876 SALT LAKE COMMUNITY COLLEGE

2877	ITEM 181	To Salt Lake Community College - Education and General	
2878		From General Fund	37,268,600
2879		From General Fund, One-time	553,000
2880		From Income Tax	8,172,900
2881		From Dedicated Credits Revenue	19,702,300
2882		Schedule of Programs:	
2883		Education and General	65,696,800

2884 It is the intent of the Legislature that tuition revenue generated from
 2885 tuition rate increases shall remain with the institution (after compensation).
 2886 However, the allocation of tuition revenue for institutional needs shall be
 2887 determined by the President of each institution after consulting with the
 2888 student body representation.

2889 It is the intent of the Legislature that any salary increases be distributed
 2890 to faculty, professional and classified employees in an equitable manner.

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2893 purposes.

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2895 of Fleet Operations Computerized Automobile Reservation System (CARS)
2896 to obtain at least six calendar months of fleet cost data by May of 2000.

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2899 Legislative Fiscal Analyst and a representative of the Governor's Office,
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2902 determine the criteria for allocating productivity funds to the nine
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2906 Higher Education Appropriations Subcommittee and the Executive
2907 Appropriations Committee for discussion and review. It is also the intent of
2908 the Legislature that these performance indicators shall be used by the Utah
2909 System of Higher Education when they report to the Legislature prior to the
2910 beginning of each Legislative General Session on the quality of instruction,
2911 enhanced productivity and efficiency.

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2923 Executive Appropriations Committee by December 1 of the allocation year
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2928 power funds appear likely in FY 2000, the Regents may authorize

2929		expenditures in excess of 10 percent of the projected surplus for energy	
2930		efficiency projects.	
2931		It is the intent of the Legislature that the USHE complete and submit all	
2932		financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of	
2933		the Legislative Fiscal Analyst by October 1 of each fiscal year.	
2934		It is the intent of the Legislature that the USHE establish a single	
2935		balanced funding formula that encompasses both growth and existing costs.	
2936		The formula should reduce dependence on growth funding while still	
2937		providing for appropriate levels of enrollment growth, and should foster	
2938		quality and equity within the USHE.	
2939		It is the intent of the Legislature that the programmatic funding for the	
2940		Utah Electronic College be designated for distance learning program	
2941		development by the nine USHE institutions. The Regents are also directed	
2942		to establish accountability measures and a master plan for the operation of	
2943		the item in consultation with the nine institutions and the Legislative Fiscal	
2944		Analyst.	
2945	ITEM 182	To Salt Lake Community College - Educationally Disadvantaged	
2946		From General Fund	191,700
2947		Schedule of Programs:	
2948		Educationally Disadvantaged	191,700
2949	ITEM 183	To Salt Lake Community College - Skill Center	
2950		From General Fund	3,493,500
2951		From Income Tax	421,700
2952		From Dedicated Credits Revenue	808,500
2953		Schedule of Programs:	
2954		Skills Center	4,723,700
2955		It is the intent of the Legislature that any salary increases be distributed	
2956		to faculty, professional and classified employees in an equitable manner.	
2957	STATE BOARD OF REGENTS		
2958	ITEM 184	To State Board of Regents - Administration	
2959		From General Fund	3,217,400
2960		From Income Tax	16,000
2961		From Dedicated Credits Revenue	90,000
2962		Schedule of Programs:	
2963		Administration	2,988,400
2964		Prison Recidivism	335,000
2965		It is the intent of the Legislature that tuition revenue generated from	

2966 tuition rate increases shall remain with the institution (after compensation).
2967 However, the allocation of tuition revenue for institutional needs shall be
2968 determined by the President of each institution after consulting with the
2969 student body representation.

2970 It is the intent of the Legislature that any salary increases be distributed
2971 to faculty, professional and classified employees in an equitable manner.

2972 It is the intent of the Legislature that the USHE establish a single
2973 balanced funding formula that encompasses both growth and existing costs.

2974 The formula should reduce dependence on growth funding while still
2975 providing for appropriate levels of enrollment growth, and should foster
2976 quality and equity within the USHE.

2977 It is the intent of the Legislature that the programmatic funding for the
2978 Utah Electronic College be designated for distance learning program
2979 development by the nine USHE institutions. The Regents are also directed
2980 to establish accountability measures and a master plan for the operation of
2981 the item in consultation with the nine institutions and the Legislative Fiscal
2982 Analyst.

2983 It is the intent of the Legislature that the State Board of Regents in
2984 consultation with the Utah Academic Library Consortium should coordinate
2985 the acquisition of library materials for the nine USHE institutions.

2986 It is the intent of the Legislature that all State Agencies and institutions
2987 use facility operation and maintenance (O&M) funding only for O&M
2988 purposes.

2989 It is the intent of the Legislature that the USHE fully utilize the Division
2990 of Fleet Operations Computerized Automobile Reservation System (CARS)
2991 to obtain at least six calendar months of fleet cost data by May of 2000.

2992 It is the intent of the Legislature that the Council of Presidents and a
2993 representative of the Board of Regents working in conjunction with the
2994 Legislative Fiscal Analyst and a representative of the Governor's Office,
2995 shall recommend during the 2000 Interim Session key performance indicators
2996 with appropriate baseline and comparison information that will be used to
2997 determine the criteria for allocating productivity funds to the nine
2998 institutions of higher education. The criteria shall include a combination of
2999 enrollment funding and incentives tied to key performance indicators and
3000 accountability measures. All funding criteria shall be submitted to the
3001 Higher Education Appropriations Subcommittee and the Executive
3002 Appropriations Committee for discussion and review. It is also the intent of

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3003 the Legislature that these performance indicators shall be used by the Utah
3004 System of Higher Education when they report to the Legislature prior to the
3005 beginning of each Legislative General Session on the quality of instruction,
3006 enhanced productivity and efficiency. The allocation of funds will be based
3007 on each institution's demonstration of improved quality of instruction, and
3008 enhanced productivity and efficiency. After the total amount is determined
3009 for each institution and approved by the Executive Appropriations
3010 Committee, the funds will be allocated to the appropriate line items of each
3011 institution to provide the flexibility for each president to manage the fiscal
3012 resources of their institution. Failure to meet their established performance
3013 objectives may result in the Executive Appropriations Committee
3014 determining an amount of funds to lapse back to the State General Fund or
3015 Uniform School Fund. The Board of Regents and the Council of Presidents
3016 shall supply a written report to the Higher Education Appropriations
3017 Subcommittee and Executive Appropriations Committee by December 1 of

3018 the allocation year with an accounting of how the funds were spent and the
 3019 benefits derived from those funds.

3020 It is the intent of the Legislature that the State Board of Regents are
 3021 directed to closely supervise the fuel and power budgets. If surplus fuel and
 3022 power funds appear likely in FY 2000, the Regents may authorize
 3023 expenditures in excess of 10 percent of the projected surplus for energy
 3024 efficiency projects.

3025 It is the intent of the Legislature that the USHE complete and submit all
 3026 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
 3027 the Legislative Fiscal Analyst by October 1 of each fiscal year.

3027a **§ IT IS THE INTENT OF THE LEGISLATURE THAT THE UTAH SYSTEM OF HIGHER EDUCATION IN**
 3027a **SUBMITTING THEIR BUDGET FOR FY2002 FOR THE EDUCATIONALLY DISADVANTAGED SHALL**
 3027a **SEPARATE**
 3027a **THEIR REQUEST BY THE MAIN CAMPUS AND BY ANY BRANCH CAMPUSES. IT IS FURTHER THE INTENT**
 3027a **OF**
 3027a **THE LEGISLATURE THAT THE OFFICE OF LEGISLATIVE FISCAL ANALYST IN PREPARING THE ANNUAL**
 3027a **APPROPRIATIONS ACT FOR FY 2002 SHALL SEPARATE INTO LINE ITEMS OF APPROPRIATION THOSE**
 3027a **REQUESTS APPROVED FOR THE EDUCATIONALLY DISADVANTAGED BY THE MAIN CAMPUS AND ANY**
 3027a **BRANCH CAMPUSES.** §

3028	ITEM 185	To State Board of Regents - Applied Technology Center Service	
3029		Regions	
3030		From General Fund	1,220,600
3031		Schedule of Programs:	
3032		Applied Technology Center Service Regions	1,220,600

3033 It is the intent of the Legislature that any salary increases be distributed
 3034 to faculty, professional and classified employees in an equitable manner.

3035	ITEM 186	To State Board of Regents - Federal Programs	
3036		From Federal Funds	300,600
3037		Schedule of Programs:	
3038		Federal Programs	300,600

3039	ITEM 187	To State Board of Regents - Student Aid	
3040		From General Fund	4,087,800
3041		From General Fund, One-time	250,000
3042		From Federal Funds	390,000
3043		Schedule of Programs:	
3044		Student Aid	4,627,800
3045		Minority Scholarships	50,000
3046		Tuition Assistance	50,000

3047	ITEM 188	To State Board of Regents - Western Interstate Commission for	
3048		Higher Education	

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3049			From General Fund	1,055,200
3050			Schedule of Programs:	
3051			Western Interstate Commission for Higher Education	1,055,200
3052	ITEM	189	To State Board of Regents - Utah Teaching Career Scholarship	
3053			From General Fund	654,700
3054			From Dedicated Credits Revenue	50,000
3055			Schedule of Programs:	
3056			Utah Career Teaching	704,700
3057			It is the intent of the Legislature that any salary increases be distributed	
3058			to faculty, professional and classified employees in an equitable manner.	
3059	ITEM	190	To State Board of Regents - Apprenticeship Training	
3060			From General Fund	310,200
3061			Schedule of Programs:	
3062			Apprenticeship Training	310,200
3063	ITEM	191	To State Board of Regents - University Centers	
3064			From General Fund	262,500
3065			Schedule of Programs:	
3066			University Centers	262,500
3067			It is the intent of the Legislature that any salary increases be distributed	
3068			to faculty, professional and classified employees in an equitable manner.	
3069	ITEM	192	To State Board of Regents - Higher Education Technology Initiative	
3070			From General Fund	2,600,000
3071			Schedule of Programs:	
3072			Higher Education Technology Initiative	2,600,000
3073	ITEM	193	To State Board of Regents - Teacher Training for Sensory Impaired	
3074			From General Fund	242,300
3075			Schedule of Programs:	
3076			Teacher Training for Sensory Impaired	242,300
3077	ITEM	194	To State Board of Regents - Electronic College	
3078			From General Fund	536,100
3079			Schedule of Programs:	
3080			Electronic College	536,100
3081			It is the intent of the Legislature that the programmatic funding for the	
3082			Utah Electronic College be designated for distance learning program	
3083			development by the nine USHE institutions. The Regents are also directed	
3084			to establish accountability measures and a master plan for the operation of	
3085			the item in consultation with the nine institutions and the Legislative Fiscal	
3086			Analyst.	
3087	ITEM	195	To State Board of Regents - Utah Academic Library Consortium	
3088			From General Fund	2,274,000
3089			Schedule of Programs:	
3090			Utah Academic Library Consortium	2,274,000
3091			The State Board of Regents in consultation with the Utah Academic	

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3092		Library Consortium should coordinate the acquisition of library materials for	
3093		the nine USHE institutions.	
3094		UTAH EDUCATION NETWORK	
3095	ITEM 196	To Utah Education Network - UtahLINK	
3096		From General Fund	13,800
3097		From Uniform School Fund	10,975,000
3098		From Uniform School Fund, One-time	2,000,000
3099		Schedule of Programs:	
3100		UtahLINK	12,988,800
3101		It is the intent of the Legislature that scheduling and programming of	
3102		technology delivered courses should be coordinated through the Utah	
3103		Education Network. Each institution within the USHE shall have access to	
3104		distance education technology.	
3105	ITEM 197	To Utah Education Network - UEN Technology Initiative	
3106		From General Fund	615,000
3107		Schedule of Programs:	
3108		UEN Technology Initiative	615,000
3109	ITEM 198	To Utah Education Network - USU Satellite Telecommunication	
3110		From General Fund	1,526,200
3111		Schedule of Programs:	
3112		USU Satellite Telecommunications	1,526,200
3113		It is the intent of the Legislature that scheduling and programming of	
3114		technology delivered courses should be coordinated through the Utah	
3115		Education Network. Each institution within the USHE shall have access to	
3116		distance education technology.	
3117	ITEM 199	To Utah Education Network - College of Eastern Utah Distance	
3118		Education	
3119		From General Fund	257,500
3120		Schedule of Programs:	
3121		CEU Distance Education	257,500
3122		It is the intent of the Legislature that scheduling and programming of	
3123		technology delivered courses should be coordinated through the Utah	
3124		Education Network. Each institution within the USHE shall have access to	
3125		distance education technology.	
3126		NATURAL RESOURCES	
3127		SCHOOL & INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3128	ITEM 200	To School and Institutional Trust Lands Administration	
3129		From Land Grant Management Fund	8,437,700
3130		Schedule of Programs:	
3131		Board	162,100
3132		Director	553,000
3133		Administration	545,100
3134		Accounting	283,500

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3135		Royalty	136,200	
3136		Minerals	1,179,700	
3137		Surface	1,051,400	
3138		Development - Operating	931,100	
3139		Legal/Contracts	373,500	
3140		Data Processing	682,000	
3141		Forestry and Grazing	540,100	
3142		Development - Capital	2,000,000	
3143		NATURAL RESOURCES		
3144	ITEM 201	To Department of Natural Resources - Administration		
3145		From General Fund		3,415,300
3146		From Oil Overcharge - Stripper Well Fund		500,000
3147		Schedule of Programs:		
3148		Executive Director	856,100	
3149		Administrative Services	1,411,400	
3150		Energy Resource Planning	1,032,800	
3151		Public Affairs	275,100	
3152		Bear Lake Commission	50,000	
3153		Law Enforcement	289,900	
3154		It is the intent of the Legislature that funding for the Bear Lake Regional		
3155		Commission be expended only as a one-to-one match with funds from the		
3156		State of Idaho.		
3157	ITEM 202	To Department of Natural Resources - Species Protection		
3158		From General Fund		625,900
3159		From General Fund Restricted - Species Protection		324,100
3160		Schedule of Programs:		
3161		Species Protection	950,000	
3162		It is the intent of the Legislature that the Species Protection program		
3163		General Fund appropriation shall be nonlapsing.		
3164	ITEM 203	To Department of Natural Resources - Building Operations		
3165		From General Fund		1,608,500
3166		Schedule of Programs:		
3167		Building Operations	1,608,500	
3168	ITEM 204	To Department of Natural Resources - Internal Service Fund		
3169		From Dedicated Credits - Intergovernmental Revenue		4,993,400
3170		From Sale of Fixed Assets		37,100
3171		Schedule of Programs:		
3172		ISF - DNR Warehouse	790,000	
3173		ISF - DNR Motorpool	3,530,000	
3174		ISF - DNR Data Processing	710,500	
3175		Approved FTE Positions -	10	
3176		Authorized Capital Outlay -	750,000	
3177		It is the intent of the Legislature that the Department of Natural		

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3178 Resources and the Department of Administrative Services manage DNR's
3179 motor pool resources as agreed to in the Memorandum of Understanding
3180 dated January 29, 1999. Accordingly, DNR will control the dispatch and
3181 deployment of all vehicles assigned to their fleet.

3182 It is the intent of the Legislature that any reports on the Natural
3183 Resources motor pool fleet be carried out in coordination with the Natural
3184 Resources Fiscal Analyst, and provided to the Natural Resources,
3185 Agriculture and Environment Interim Committee as well as the Department
3186 of Natural Resources management.

3187 ITEM 205 To Department of Natural Resources - Forestry, Fire and State Lands

3188	From General Fund	2,944,100
3189	From Federal Funds	1,804,300
3190	From Dedicated Credits Revenue	823,000
3191	From General Fund Restricted - Sovereign Land Management	1,421,700
3192	From Revenue Transfers	175,000
3193	From Beginning Nonlapsing Appropriation Balances	421,000
3194	Schedule of Programs:	
3195	Director's Office	233,000
3196	Administrative Services	406,000
3197	Fire Suppression	2,099,100
3198	Planning and Technology	171,200
3199	Technical Assistance	721,000
3200	Program Delivery	1,084,400
3201	Lone Peak Center	867,300
3202	Program Delivery Cooperators	2,007,100

3203 It is the intent of the Legislature that the Division of Forestry, Fire and
3204 State Lands carry out the terms of the Global Litigation Settlement
3205 Agreement between the division and Morton International, Inc., as
3206 approved by the Legislative Management Committee on February 16, 1999.

3207 ITEM 206 To Department of Natural Resources - Oil, Gas and Mining

3208	From General Fund	1,336,400
3209	From Federal Funds	3,473,600
3210	From Dedicated Credits Revenue	111,400
3211	From Fixed Collections	1,373,600
3212	From Revenue Transfers	124,200
3213	From Beginning Nonlapsing Appropriation Balances	19,700
3214	Schedule of Programs:	
3215	Administration	1,221,800
3216	Board	25,400
3217	Oil and Gas Conservation	1,350,100
3218	Minerals Reclamation	424,200
3219	Coal Reclamation	1,430,100
3220	Abandoned Mine	1,987,300

3221	It is the intent of the Legislature that any excess Dedicated Credits		
3222	collected by the Division of Oil, Gas and Mining shall not lapse to the		
3223	General Fund, but remain in the Division.		
3224	ITEM 207	To Department of Natural Resources - Wildlife Resources	
3225		From General Fund	2,502,900
3226		From Federal Funds	6,932,000
3227		From Dedicated Credits Revenue	74,200
3228		From General Fund Restricted - Wildlife Habitat	2,383,800
3229		From General Fund Restricted - Wildlife Resources	22,259,600
3230		From Beginning Nonlapsing Appropriation Balances	468,400
3231		From Closing Nonlapsing Appropriation Balances	(468,400)
3232		Schedule of Programs:	
3233		Administration	1,665,600
3234		Fiscal Management	4,450,700
3235		Information and Education	1,511,700
3236		Law Enforcement	5,713,500
3237		Habitat Projects	2,377,700
3238		Habitat	2,703,600
3239		Boards	59,100
3240		Fisheries Management	3,419,700
3241		Fish Culture	2,913,500
3242		Fish Experiment Station	938,800
3243		Fish Habitat	331,900
3244		Big Game	3,705,000
3245		Native Wildlife	1,101,400
3246		Small Game	557,500
3247		Waterfowl	1,106,400
3248		Hunter Education	523,000
3249		Hardware Ranch	152,500
3250		Aquatic Native Wildlife	920,900
3251	It is the intent of the Legislature that, if HB 219 passes, the Division of		
3252	Wildlife Resources fund the bill's costs with \$11,400 from the General Fund		
3253	that is currently included in their base budget for 800 MHz service fees.		
3254	The Legislature intends that up to \$500,000 of this budget may be used		
3255	for big game depredation expense. The Legislature also intends that half of		
3256	these funds shall be from the General Fund Restricted - Wildlife Resources		
3257	Account and half from the General Fund. This funding shall be nonlapsing.		
3258	It is the intent of the Legislature that the General Fund Restricted -		
3259	Wildlife Habitat Account appropriations shall be nonlapsing.		
3260	It is the intent of the Legislature that the Division of Wildlife Resources,		
3261	in coordination with the Habitat Council, use \$100,000 from the General		
3262	Fund Restricted - Wildlife Habitat Account to contribute to projects funded		
3263	by the Department of Natural Resources - Species Protection Account		

3264 which are consistent with UCA 23-19-43.
 3265 It is the intent of the Legislature that, if a \$5 deer permit increase is not
 3266 enacted, the Division of Wildlife Resources shall transfer \$20,000 in General
 3267 Funds to the Department of Agriculture and Food for use in the Predatory
 3268 Animal Control Program.

3269 It is the intent of the Legislature that, if a \$5 deer permit increase is
 3270 enacted, the Division of Wildlife Resources shall transfer \$200,000 General
 3271 Funds to the Department of Agriculture and Food. It is further the intent of
 3272 the Legislature that \$100,000 of this transfer be used to match funds from
 3273 local governments in the Predatory Animal Control Program, and \$100,000
 3274 be used to supplement the amount required by UCA 4-23-9(2)(a). It is
 3275 further the intent of the legislature that the Division of Wildlife Resources
 3276 separately account for an amount equivalent to the difference of revenue
 3277 collected by the \$5 increase and the \$200,000 transfer to the Department of
 3278 Agriculture and Food, and use this account to improve deer herds
 3279 according to management plan objectives.

3280 It is the intent of the Legislature that the Division of Wildlife Resources
 3281 spend a minimum of \$70,000 from the Wildlife Habitat Account as stated in
 3282 UCA 23-19-43(5)(a), on control of predators, including raccoons.

3283	ITEM 208	To Department of Natural Resources - Predator Control	
3284		From General Fund	65,300
3285		From Revenue Transfers	(65,300)
3286	ITEM 209	To Department of Natural Resources - Reimbursement	
3287		From General Fund	200,100
3288		From General Fund Restricted - Wildlife Resources	(200,100)
3289	ITEM 210	To Department of Natural Resources - Contributed Research	
3290		From Dedicated Credits Revenue	334,200
3291		Schedule of Programs:	
3292		Contrib Research	334,200

3293 It is the intent of the Legislature that Contributed Research funds shall be
 3294 nonlapsing.

3295	ITEM 211	To Department of Natural Resources - Cooperative Environmental	
3296		Studies	
3297		From Federal Funds	3,026,500
3298		From Dedicated Credits Revenue	498,200
3299		Schedule of Programs:	
3300		Cooperative Environmental Study	3,524,700

3301 It is the intent of the Legislature that Cooperative Environmental Studies
 3302 funds shall be nonlapsing.

3303	ITEM 212	To Department of Natural Resources - Wildlife Resources Capital	
3304		Budget	
3305		From General Fund	800,000
3306		From Federal Funds	1,311,000

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3307		From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
3308		From General Fund Restricted - Wildlife Resources	205,000
3309		From Beginning Nonlapsing Appropriation Balances	500,000
3310		Schedule of Programs:	
3311		Information and Education	50,000
3312		Fisheries	3,752,000
3313		Game Management	14,000
3314		It is the intent of the Legislature that the Division of Wildlife Resources	
3315		Capital funds shall be nonlapsing.	
3316	ITEM 213	To Department of Natural Resources - Parks and Recreation	
3317		From General Fund	9,464,700
3318		From Federal Funds	794,400
3319		From Dedicated Credits Revenue	7,602,800
3320		From General Fund Restricted - Boating	2,799,900
3321		From General Fund Restricted - Off-highway Vehicle	1,822,300
3322		Schedule of Programs:	
3323		Director	417,300
3324		Board	16,300
3325		Park Operations	16,533,700
3326		Comprehensive Planning	376,800
3327		Administration	943,300
3328		Design and Construction	475,800
3329		Reservations	321,000
3330		Law Enforcement	306,900
3331		Accounting and Grants	1,001,300
3332		Boating	919,700
3333		OHV and Trail Administration	1,172,000
3334		It is the intent of the Legislature that the Director of the Division of Parks	
3335		and Recreation report during the 2000 interim to the Executive	
3336		Appropriations Committee and the Natural Resources, Agriculture, and	
3337		Environment Interim Committee on the planning process for closure of	
3338		existing parks or incorporation of new parks into the state system.	
3339	ITEM 214	To Department of Natural Resources - Parks & Recreation Capital	
3340		Budget	
3341		From General Fund	1,054,800
3342		From Federal Funds	550,000
3343		From Dedicated Credits Revenue	175,000
3344		From General Fund Restricted - Boating	350,000
3345		From General Fund Restricted - Off-highway Vehicle	175,000
3346		From Beginning Nonlapsing Appropriation Balances	3,799,000
3347		Schedule of Programs:	
3348		Facilities Acquisition and Development	1,454,800
3349		Riverway Enhancement Grants	1,034,000

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3350	Trail Grants	1,125,000
3351	Donated Capital Projects	25,000
3352	Region Roads and Renovation	100,000
3353	Boat Access Grants	1,340,000
3354	Off-highway Vehicle Grants	425,000
3355	Miscellaneous Nonlapsing	400,000
3356	National Recreation Trails	200,000
3357	It is the intent of the Legislature that the Division of Parks and Recreation	
3358	- Capital Budget shall be nonlapsing.	
3359	It is the intent of the Legislature that at least \$100,000 of the Trails Grants	
3360	budget be used on the Bonneville Shoreline Trail pursuant to UCA	
3361	63-11A-504.	
3362	ITEM 215 To Department of Natural Resources - Utah Geological Survey	
3363	From General Fund	2,329,900
3364	From Federal Funds	2,045,900
3365	From Dedicated Credits Revenue	384,200
3366	From General Fund Restricted - Mineral Lease	602,400
3367	From Revenue Transfers	61,800
3368	Schedule of Programs:	
3369	Administration	540,200
3370	Technical Services	1,055,900
3371	Applied Geology	509,000
3372	Board	6,100
3373	Geologic Mapping	545,000
3374	Economic Geology	2,359,300
3375	Environmental	408,700
3376	It is the intent of the Legislature that Mineral Lease funds shall be	
3377	nonlapsing.	
3378	It is the intent of the Legislature that the Utah Geological Survey request	
3379	reimbursement from the State Office of Education for inspections of	
3380	proposed school sites required by the State Office of Education under rule	
3381	R277-455-4.	
3382	ITEM 216 To Department of Natural Resources - Water Resources	
3383	From General Fund	2,639,200
3384	From Federal Funds	10,000
3385	From Water Resources Conservation and Development Fund	4,775,600
3386	From Water Resources Construction Fund	150,000
3387	From Beginning Nonlapsing Appropriation Balances	238,200
3388	From Closing Nonlapsing Appropriation Balances	(118,200)
3389	Schedule of Programs:	
3390	Administration	453,400
3391	Board	34,000
3392	Interstate Streams	252,500

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3393		Cloudseeding	150,000
3394		Cities Water	121,800
3395		Construction	1,610,300
3396		Planning	1,785,600
3397		West Desert Operations	11,000
3398		Water Education	156,200
3399		Bear River/Wasatch Front	120,000
3400		C.U.P. Mitigation	3,000,000
3401		It is the intent of the Legislature that funds for the Bear River/Wasatch	
3402		Front program shall be nonlapsing.	
3403	ITEM 217	To Department of Natural Resources - Water Resources Education	
3404		From Dedicated Credits Revenue	28,400
3405		From Beginning Nonlapsing Appropriation Balances	28,700
3406		From Closing Nonlapsing Appropriation Balances	(22,100)
3407		Schedule of Programs:	
3408		Water Resources Education	35,000
3409		It is the intent of the Legislature that Water Education funds shall be	
3410		nonlapsing.	
3411	ITEM 218	To Department of Natural Resources - Water Resources Revolving	
3412		Construction Fund	
3413		From General Fund	563,000
3414		From Water Resources Conservation and Development Fund	3,800,000
3415		From Repayments	3,203,400
3416		From Beginning Nonlapsing Appropriation Balances	4,000,000
3417		From Closing Nonlapsing Appropriation Balances	(4,000,000)
3418		Schedule of Programs:	
3419		Construction Fund	7,566,400
3420	ITEM 219	To Department of Natural Resources - Water Resources Cities Water	
3421		Loan Fund	
3422		From Repayments	1,668,800
3423		Schedule of Programs:	
3424		Cities Water Loan Fund	1,668,800
3425	ITEM 220	To Department of Natural Resources - Water Resources Conservation	
3426		and Development Fund	
3427		From General Fund	1,089,500
3428		From Designated Sales Tax	8,700,000
3429		From Revenue Transfers	(8,511,000)
3430		From Repayments	9,928,300
3431		From Beginning Nonlapsing Appropriation Balances	8,000,000
3432		From Closing Nonlapsing Appropriation Balances	(8,000,000)
3433		Schedule of Programs:	
3434		Conservation and Development Fund	11,206,800
3435	ITEM 221	To Department of Natural Resources - Water Rights	

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3436	From General Fund	5,755,100
3437	From General Fund, One-time	30,000
3438	From Dedicated Credits Revenue	883,000
3439	Schedule of Programs:	
3440	Administration	588,900
3441	Appropriation	674,300
3442	Dam Safety	542,900
3443	Adjudication	648,600
3444	Cooperative Studies	562,900
3445	Special Investigations	583,500
3446	Advertising	110,000
3447	Area Offices	2,174,000
3448	River Systems	783,000
3449	AGRICULTURE	
3450	ITEM 222 To Department of Agriculture and Food - Administration	
3451	From General Fund	5,992,200
3452	From General Fund, One-time	315,000
3453	From Federal Funds	1,359,300
3454	From Dedicated Credits Revenue	422,000
3455	From General Fund Restricted - Livestock Brand and Anti-Theft	5,600
3456	From General Fund Restricted - TB & Bangs Disease Control	10,000
3457	From General Fund Restricted - Wildlife Damage Prevention	13,500
3458	Schedule of Programs:	
3459	Administration	1,316,000
3460	Meat Inspection	1,516,900
3461	Chemistry Laboratory	725,200
3462	Animal Health	754,900
3463	Agriculture Inspection	1,753,900
3464	Regulatory Services	1,280,300
3465	Weights and Measures	770,400
3466	It is the intent of the Legislature that the appropriation for grants to	
3467	charitable organizations specified under UCA 57-18-3, or held by the	
3468	Department of Agriculture and Food, be used for purchase of conservation	
3469	easements for agricultural protection and shall be nonlapsing.	
3470	It is the intent of the Legislature that any unexpended funds from the	
3471	appropriation for pesticide disposal amnesty shall be nonlapsing.	
3472	It is the intent of the Legislature that the proceeds from fertilizer	
3473	assessments authorized in UCA 4-13-3 shall be held as nonlapsing	
3474	dedicated credits.	
3475	It is the intent of the Legislature that license fees collected from pesticide	
3476	applicators for educational and testing materials shall be nonlapsing.	
3477	It is the intent of the Legislature that funds for the Pesticide Control	
3478	program shall be nonlapsing.	

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3522		From General Fund	397,700
3523		From General Fund Restricted - Livestock Brand and Anti-Theft	731,900
3524		Schedule of Programs:	
3525		Livestock Brand and Anti-Theft	1,129,600
3526	ITEM 226	To Department of Agriculture and Food - Predatory Animal Control	
3527		From General Fund	630,300
3528		From General Fund Restricted - Wildlife Damage Prevention	442,700
3529		From Revenue Transfers	65,300
3530		Schedule of Programs:	
3531		Predatory Animal Control	1,138,300
3532		It is the intent of the Legislature that funds appropriated to Predatory	
3533		Animal Control shall be nonlapsing.	
3534		It is the intent of the Legislature that, if a \$5 deer permit increase is not	
3535		enacted in the Division of Wildlife Resources, the additional \$20,000 of	
3536		revenue provided from the Division of Wildlife Resources' General Fund	
3537		may be disbursed to county predator control programs, only as a	
3538		one-to-one match with county funds. It is also the intent of the Legislature	
3539		that these funds shall be nonlapsing.	
3540		It is the intent of the Legislature that, if a \$5 deer permit increase is	
3541		enacted in the Division of Wildlife Resources, the Division of Wildlife	
3542		Resources transfer \$200,000 General Funds to the Department of Agriculture	
3543		and Food. It is further the intent of the Legislature that \$100,000 of this	
3544		transfer be used to match funds from local governments in the Predatory	
3545		Animal Control Program, and \$100,000 be used to supplement the amount	
3546		required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.	
3547	ITEM 227	To Department of Agriculture and Food - Auction Market	
3548		Veterinarians	
3549		From Dedicated Credits Revenue	60,000
3550		Schedule of Programs:	
3551		Auction Market Veterinarians	60,000
3552		It is the intent of the Legislature that the Auction Market Veterinarian	
3553		collection shall be nonlapsing.	
3554	ITEM 228	To Department of Agriculture and Food - Insect Infestation	
3555		From General Fund	199,700
3556		From Federal Funds	12,800
3557		Schedule of Programs:	
3558		Insect Infestation	212,500
3559	ITEM 229	To Department of Agriculture and Food - Grain Inspection	
3560		From Dedicated Credits Revenue	415,200
3561		Schedule of Programs:	
3562		Grain Inspection	415,200
3563		It is the intent of the Legislature that Dedicated Credits received by the	
3564		Grain Inspection program shall be nonlapsing.	

3565	ITEM 230	To Department of Agriculture and Food - Sheep Promotion	
3566		From General Fund Restricted - Wildlife Damage Prevention	50,000
3567		Schedule of Programs:	
3568		Sheep Promotion	50,000
3569	ITEM 231	To Department of Agriculture and Food - Soil Conservation	
3570		Commission	
3571		From General Fund	9,600
3572		Schedule of Programs:	
3573		Soil Conservation Commission	9,600
3574	ITEM 232	To Department of Agriculture and Food - Environmental Quality	
3575		From General Fund	300,600
3576		From Federal Funds	654,300
3577		From Revenue Transfers	530,800
3578		Schedule of Programs:	
3579		Environmental Quality	1,485,700
3580	ITEM 233	To Department of Agriculture and Food - Resource Conservation	
3581		From General Fund	908,900
3582		From Agriculture Resource Development Fund	229,700
3583		Schedule of Programs:	
3584		Resource Conservation	1,138,600
3585		It is the intent of the Legislature that the Soil Conservation Districts	
3586		submit annual reports documenting supervisory expenses to the Legislative	
3587		Fiscal Analyst, the Office of Planning and Budget, and the Soil	
3588		Conservation Commission. It is also the intent of the Legislature that these	
3589		documents be reviewed and reported to the Governor and the 2001	
3590		Legislature.	
3591		It is the intent of the Legislature that collections for the "Ag Tag" license	
3592		plate shall be nonlapsing.	
3593	ITEM 234	To Department of Agriculture and Food - Internal Service Fund	
3594		From Dedicated Credits - Intergovernmental Revenue	251,600
3595		Schedule of Programs:	
3596		ISF - Agri Data Processing	251,600
3597		Approved FTE Positions -	3
3598		Authorized Capital Outlay -	38,000
3599	ITEM 235	To Department of Agriculture and Food - Loans	
3600		From Agriculture Resource Development Fund	296,100
3601		From Designated Sales Tax	500,000
3602		From Utah Rural Rehabilitation Loan	18,000
3603		Schedule of Programs:	
3604		Agriculture Resource Development Loan Fund	500,000
3605		Agriculture Loan Program	314,100
3606	PUBLIC EDUCATION		
3607	ITEM 236	To State Board of Education - State Office of Education	

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3608		From Uniform School Fund	15,633,800
3609		From Uniform School Fund, One-time	150,000
3610		From Federal Funds	124,621,300
3611		From Dedicated Credits Revenue	5,165,600
3612		From Dedicated Credits - Investments	800
3613		From General Fund Restricted - Mineral Lease	671,800
3614		From General Fund Restricted - Substance Abuse Prevention	350,800
3615		From Uniform School Fund Restricted - Professional Practices	197,700
3616		From Revenue Transfers	215,900
3617		From Beginning Nonlapsing Appropriation Balances	4,540,700
3618		From Closing Nonlapsing Appropriation Balances	(4,540,700)
3619		Schedule of Programs:	
3620		Board of Education	805,800
3621		Instructional Services	101,178,900
3622		Agency Support	5,014,600
3623		Strategic Planning	14,604,600
3624		Applied Technology Education	25,403,800
3625		It is the intent of the Legislature that the Departments of Health and	
3626		Human Services, the Division of Employment Development in the	
3627		Department of Workforce Services, and the State Office of Education work	
3628		jointly through the regular budget process to present program budget	
3629		overviews for services to people with disabilities and for services to the	
3630		aging to be presented to the 2001 Health and Human Services	
3631		Appropriations Subcommittee. These program budget overviews will	
3632		include a discussion of the most appropriate and least costly funding	
3633		options.	
3634	ITEM 237	To State Board of Education - State Office of Rehabilitation	
3635		From General Fund	179,900
3636		From Uniform School Fund	15,740,900
3637		From Federal Funds	30,470,200
3638		From Dedicated Credits Revenue	369,100
3639		From Revenue Transfers	90,000
3640		From Beginning Nonlapsing Appropriation Balances	278,200
3641		From Closing Nonlapsing Appropriation Balances	(278,200)
3642		Schedule of Programs:	
3643		Rehabilitation Administration	1,243,600
3644		Blind and Visually Impaired	4,400,200
3645		Rehabilitation Services	31,799,900
3646		Disability Determination	7,891,800
3647		Deaf and Hard of Hearing	1,514,600
3648	ITEM 238	To State Board of Education - State Office of Education - Child	
3649		Nutrition	
3650		From Uniform School Fund	167,300

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3651		From Federal Funds	88,902,500
3652		From Dedicated Credits Revenue	7,300
3653		From Uniform School Fund Restricted - Liquor Tax	14,200,100
3654		Schedule of Programs:	
3655		Child Nutrition	103,277,200
3656	ITEM 239	To State Board of Education - Fine Arts and Sciences	
3657		From Uniform School Fund	2,687,100
3658		Schedule of Programs:	
3659		Request for Proposal Program	310,000
3660		Hansen Planetarium	470,500
3661		Ririe-Woodbury Dance Company	79,500
3662		Repertory Dance Company	79,500
3663		Children's Dance Theater	79,500
3664		Utah Opera Company	153,300
3665		Ballet West	408,000
3666		Utah Symphony	855,400
3667		Arts and Science Subsidy	215,000
3668		Springville Arts Museum	36,400
3669		It is the intent of the Legislature that the Springville Arts Museum (SAM)	
3670		be placed as a Line Item funding recipient.	
3671		It is the intent of the Legislature that Line Item funding recipients not	
3672		participate in the Science and the Arts Request for Proposal Process (RFP)	
3673		funding administered by the Utah State Office of Education.	
3674		It is the intent of the Legislature that distribution of \$215,000 is to bring	
3675		parity to Line Item status participants, including the Springville Museum of	
3676		Art. The distribution would be determined by those having line item status.	
3677	ITEM 240	To State Board of Education - State Office of Education - Educational	
3678		Contracts	
3679		From Uniform School Fund	4,278,700
3680		Schedule of Programs:	
3681		State Developmental Center	501,500
3682		Youth Center	1,115,600
3683		Corrections Institutions	2,661,600
3684	ITEM 241	To State Board of Education - Internal Service Fund	
3685		From Dedicated Credits - Intergovernmental Revenue	1,197,300
3686		From Beginning Nonlapsing Appropriation Balances	(75,600)
3687		Schedule of Programs:	
3688		ISF - State Board ISF	1,121,700
3689		Approved FTE Positions -	9
3690		Authorized Capital Outlay	\$52,400
3691		The mark-up on internal service funds are:	
3692		Printing - \$17.00 per labor hour; \$0.04 per copy; cost plus 35 percent on supplies	
3693		Mail Room - Cost plus 25 percent	

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3694		Supply Room - Cost plus 35 percent	
3695	ITEM 242	To State Board of Education - Indirect Cost Pool	
3696		From Revenue Transfers	3,494,400
3697		From Beginning Nonlapsing Appropriation Balances	200,500
3698		Schedule of Programs:	
3699		ISF - USOE Indirect Cost Pool	3,694,900
3700		Approved FTE Positions -	47
3701		Authorized Capital Outlay -	\$25,000
3702		The indirect cost pool rate is approved at 17.5 percent for nonrestricted	
3703		programs and 10 percent for restricted programs.	
3704	ITEM 243	To State Board of Education - School for the Deaf and Blind	
3705		From Uniform School Fund	16,557,800
3706		From Dedicated Credits Revenue	791,600
3707		From Revenue Transfers	2,968,900
3708		From Beginning Nonlapsing Appropriation Balances	676,700
3709		From Closing Nonlapsing Appropriation Balances	(480,200)
3710		Schedule of Programs:	
3711		Instruction	11,888,600
3712		Support Services	8,356,800
3713		Equity Salary Adjustments	269,400
3714		The Public Education Appropriations Subcommittee recommends that	
3715		during the 2000 interim, the Utah Schools for the Deaf and the Blind, the	
3716		Utah State Office of Education, and the Office of the Legislative Fiscal	
3717		Analyst conduct a study of benefits for interveners who work more than 20	
3718		hours per week and those working under 20 hours per week.	
3719		APPLIED TECHNOLOGY EDUCATION	
3720	ITEM 244	To State Board of Applied Technology Education - Bridgerland	
3721		Applied Technology Center	
3722		From Uniform School Fund	6,795,500
3723		From Dedicated Credits Revenue	804,200
3724		From Dedicated Credits - Investments	100,300
3725		From Beginning Nonlapsing Appropriation Balances	208,000
3726		From Closing Nonlapsing Appropriation Balances	(208,000)
3727		Schedule of Programs:	
3728		Bridgerland ATC	7,700,000
3729		It is the intent of the Legislature that Dedicated Credits, Restricted and	
3730		Trust Funds, and Nonlapsing Funds information as well as appropriate	
3731		expenditures information be included in future Fiscal Analyst's budget	
3732		recommendations for ATCSRs and ATCs.	
3733		It is the intent of the Legislature that instructors at ATCs and ATCSRs	
3734		receive commensurate compensation increases with increases provided to	
3735		public education teachers equivalent in value to the WPU.	
3736	ITEM 245	To State Board of Applied Technology Education - Davis Applied	

3737		Technology Center	
3738		From Uniform School Fund	6,757,800
3739		From Dedicated Credits Revenue	811,600
3740		From Dedicated Credits - Investments	130,000
3741		From Beginning Nonlapsing Appropriation Balances	218,600
3742		From Closing Nonlapsing Appropriation Balances	(218,600)
3743		Schedule of Programs:	
3744		Davis ATC	7,699,400
3745		It is the intent of the Legislature that Dedicated Credits, Restricted and	
3746		Trust Funds, and Nonlapsing Funds information as well as appropriate	
3747		expenditures information be included in future Fiscal Analyst's budget	
3748		recommendations for ATCSRs and ATCs.	
3749		It is the intent of the Legislature that instructors at ATCs and ATCSRs	
3750		receive commensurate compensation increases with increases provided to	
3751		public education teachers equivalent in value to the WPU.	
3752	ITEM 246	To State Board of Applied Technology Education - Ogden Weber	
3753		Applied Technology Center	
3754		From Uniform School Fund	7,462,800
3755		From Dedicated Credits Revenue	1,013,800
3756		From Dedicated Credits - Investments	100,000
3757		Schedule of Programs:	
3758		Ogden-Weber ATC	8,576,600
3759		It is the intent of the Legislature that Dedicated Credits, Restricted and	
3760		Trust Funds, and Nonlapsing Funds information as well as appropriate	
3761		expenditures information be included in future Fiscal Analyst's budget	
3762		recommendations for ATCSRs and ATCs.	
3763		It is the intent of the Legislature that instructors at ATCs and ATCSRs	
3764		receive commensurate compensation increases with increases provided to	
3765		public education teachers equivalent in value to the WPU.	
3766	ITEM 247	To State Board of Applied Technology Education - Uintah Basin	
3767		Applied Technology Center	
3768		From Uniform School Fund	3,527,900
3769		From Dedicated Credits Revenue	294,600
3770		From Dedicated Credits - Investments	115,000
3771		From Beginning Nonlapsing Appropriation Balances	459,800
3772		From Closing Nonlapsing Appropriation Balances	(459,800)
3773		Schedule of Programs:	
3774		Uintah Basin ATC	3,937,500
3775		It is the intent of the Legislature that Dedicated Credits, Restricted and	
3776		Trust Funds, and Nonlapsing Funds information as well as appropriate	
3777		expenditures information be included in future Fiscal Analyst's budget	
3778		recommendations for ATCSRs and ATCs.	
3779		It is the intent of the Legislature that instructors at ATCs and ATCSRs	

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3780		receive commensurate compensation increases with increases provided to	
3781		public education teachers equivalent in value to the WPU.	
3782	ITEM 248	To State Board of Applied Technology Education - Wasatch Front	
3783		Applied Technology Center	
3784		From General Fund	(100)
3785		From Uniform School Fund	1,108,200
3786		From Dedicated Credits - Investments	25,000
3787		From Beginning Nonlapsing Appropriation Balances	93,000
3788		From Closing Nonlapsing Appropriation Balances	(105,000)
3789		Schedule of Programs:	
3790		Wasatch Front ATC	1,121,100
3791		It is the intent of the Legislature that Dedicated Credits, Restricted and	
3792		Trust Funds, and Nonlapsing Funds information as well as appropriate	
3793		expenditures information be included in future Fiscal Analyst's budget	
3794		recommendations for ATCSRs and ATCs.	
3795		It is the intent of the Legislature that instructors at ATCs and ATCSRs	
3796		receive commensurate compensation increases with increases provided to	
3797		public education teachers equivalent in value to the WPU.	
3798	ITEM 249	To State Board of Applied Technology Education - Applied	
3799		Technology Service Regions	
3800		From Uniform School Fund	1,872,100
3801		Schedule of Programs:	
3802		Mountainlands	741,500
3803		Southeast	217,400
3804		Southwest	913,200
3805		It is the intent of the Legislature that Dedicated Credits, Restricted and	
3806		Trust Funds, and Nonlapsing Funds information as well as appropriate	
3807		expenditures information be included in future Fiscal Analyst's budget	
3808		recommendations for ATCSRs and ATCs.	
3809		It is the intent of the Legislature that instructors at ATCs and ATCSRs	
3810		receive commensurate compensation increases with increases provided to	
3811		public education teachers equivalent in value to the WPU.	
3812	ITEM 250	To State Board of Applied Technology Education - Applied	
3813		Technology Center/Applied Technology Center Service Region	
3814		Development	
3815		From Uniform School Fund	1,700,000
3816		Schedule of Programs:	
3817		ATC/ATCSR Development	1,700,000
3818	ITEM 251	To State Board of Applied Technology Education - Custom Fit	
3819		From Uniform School Fund	3,366,500
3820		Schedule of Programs:	
3821		Custom Fit	3,366,500
3822		TRANSPORTATION & ENVIRONMENTAL QUALITY	

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3823	NATIONAL GUARD		
3824	ITEM 252	To Utah National Guard - Utah National Guard	
3825		From General Fund	3,560,300
3826		From General Fund, One-time	50,000
3827		From Federal Funds	10,963,500
3828		From Dedicated Credits Revenue	40,000
3829		From Revenue Transfers	108,500
3830		Schedule of Programs:	
3831		Administration	510,500
3832		Armory Maintenance	14,211,800
3833	ENVIRONMENTAL QUALITY		
3834	ITEM 253	To Department of Environmental Quality	
3835		From General Fund	9,709,000
3836		From General Fund, One-time	50,000
3837		From Federal Funds	22,417,400
3838		From Dedicated Credits Revenue	6,284,600
3839		From General Fund Restricted - Environmental Quality	4,239,800
3840		From General Fund Restricted - Used Oil Administration	659,700
3841		From General Fund Restricted - Voluntary Cleanup	54,000
3842		From General Fund Restricted - WDS - Drinking Water	50,800
3843		From General Fund Restricted - WDS - Water Quality	501,700
3844		From ET - Petroleum Storage Tank	941,300
3845		From ET - Waste Tire Recycling	91,000
3846		From Petroleum Storage Tank Account	50,000
3847		From Petroleum Storage Tank Loan	123,400
3848		From Revenue Transfers	150,800
3849		From Beginning Nonlapsing Appropriation Balances	769,600
3850		From Closing Nonlapsing Appropriation Balances	(23,800)
3851		Schedule of Programs:	
3852		Director's Office	4,320,600
3853		Air Quality	7,785,500
3854		Environmental Response/Remediation	15,133,000

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3855	Radiation Control	1,696,700
3856	Water Quality	7,220,200
3857	Drinking Water	3,403,900
3858	Solid and Hazardous Waste	6,509,400

3859 It is the intent of the Legislature that the Department of Environmental
3860 Quality handle hazardous materials cleanups during FY 2001 from existing
3861 funds available to the Department.

3862 It is the intent of the Legislature that funds appropriated for the purpose
3863 of addressing high level nuclear waste be non-lapsing.

3864 It is the intent of the Legislature that any unexpended Groundwater
3865 Permit Administration fees are non-lapsing and authorized for use in the
3866 Groundwater Permit Administration Program in the following fiscal year to
3867 reduce the fees charged.

3868 It is the intent of the Legislature that any unexpended funds in the Air
3869 Operating Permit Program are non-lapsing and authorized for use in the
3870 Operating Permit Program in FY 2001 to reduce emission fees

3871 It is the intent of the Legislature that funding provided to hire a full time
3872 attorney to recover Petroleum Storage Tank Trust Funds and Petroleum
3873 Storage Cleanup Funds be used exclusively for that purpose. It is the intent
3874 of the Legislature that this funding is to be considered a one time
3875 appropriation.

3876 It is the intent of the Legislature that the Department of Environmental
3877 Quality expeditiously process radioactive waste permit applications once
3878 the application is deemed complete and all necessary information is received
3879 by the Department.

3880 It is the intent of the Legislature that the Department of Environmental
3881 Quality report to the § ~~President~~ President § of the Senate and the Speaker of the House
3882 of Representatives, or their designees, § AND THE LEGISLATIVE MANAGEMENT

3882a COMMITTEE § of the progress made in review of
3083 radioactive waste disposal license applications.

3084 ITEM 254 To Department of Environmental Quality - Water Security Devel Acct
3085 - Water Pollution

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3086		From Federal Funds	5,000,000
3087		From Designated Sales Tax	4,350,000
3088		From Reimbursement	9,327,500
3089		Schedule of Programs:	
3090		Water Pollution	18,677,500
3091	ITEM 255	To Department of Environmental Quality - Water Security Devel Acct	
3092		- Drinking Water	
3093		From Federal Funds	5,633,000
3094		From Designated Sales Tax	4,350,000
3095		Schedule of Programs:	
3096		Drinking Water	9,983,000
3097		TRANSPORTATION	
3098	ITEM 256	To Department of Transportation - Support Services	
3099		From General Fund	623,200
3100		From Transportation Fund	22,006,800
3101		From Federal Funds	494,100
3102		Schedule of Programs:	
3103		Administrative Services	1,934,000
3104		Loss Management	1,839,800
3105		Motor Carriers	1,222,700
3106		Building and Grounds	1,322,000
3107		Human Resources Management	1,035,700
3108		Procurement	801,700
3109		Comptroller	2,548,900
3110		Data Processing	7,347,700
3111		Internal Auditor	589,300
3112		Community Relations	534,000
3113		Ports of Entry	3,948,300
3113a		<u>§ IT IS THE INTENT OF THE LEGISLATURE THAT THE UTAH TRANSIT AUTHORITY SHALL:</u>	
3113b		<u>(1) CONTINUE TO DEVELOP A REGIONAL COMMUTER RAIL PROJECT PROPOSAL,</u>	
3113c		<u>INCLUDING CAPITAL AND OPERATING COST ESTIMATES AND A PLAN OF FINANCE;</u>	
3113d		<u>(2) COORDINATE THE PROJECT WITH THE UTAH DEPARTMENT OF TRANSPORTATION,</u>	
3113e		<u>LOCAL GOVERNMENTS, AND INTERESTED CITIZENS;</u>	
3113f		<u>(3) PURSUE ALL FEDERAL FUNDING AVAILABLE FOR THE REGIONAL COMMUTER RAIL</u>	
3113g		<u>PROJECT;</u>	
3113h		<u>(4) BEGIN PRELIMINARY NEGOTIATIONS FOR RIGHT-OF-WAY ACQUISITION OR THE §</u>	

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3113i **§ PURCHASE OF OPTIONS FOR FUTURE RIGHT-OF-WAY ACQUISITION, BUT MAY NOT COMPLETE AN**
3113j **ACQUISITION OR PURCHASE UNTIL IT HAS BEEN INCLUDED IN A REPORT DESCRIBED UNDER**
3113k **SUBSECTION (5) AND, IF REQUESTED, HAS RECEIVED THE APPROVAL DESCRIBED UNDER SUBSECTION**
3113l **(6);**
3113m **(5) REPORT ANY SIGNIFICANT PROGRESS ON THE REGIONAL COMMUTER RAIL PROJECT**
3113n **TO THE MEMBERS OF THE LEGISLATIVE MANAGEMENT COMMITTEE AND THE GOVERNOR;**
3113o **(6) OBTAIN APPROVAL OF THE LEGISLATURE OR A DESIGNATED COMMITTEE OF THE**
3113p **LEGISLATURE BEFORE COMPLETING AN ACQUISITION OR PURCHASE, IF REQUESTED BY THE**
3113q **LEGISLATIVE MANAGEMENT COMMITTEE; AND**
3113r **(7) PROVIDE INFORMATION, AS REQUESTED, CONCERNING REGIONAL COMMUTER RAIL**
3113s **TO THE TRANSPORTATION INTERIM COMMITTEE.** §

3114	ITEM 257	To Department of Transportation - Engineering Services	
3115		From General Fund	170,000
3116		From Transportation Fund	12,523,100

3117	From Federal Funds	7,406,200
3118	From Dedicated Credits Revenue	583,000
3119	From Revenue Transfers	166,000
3120	Schedule of Programs:	
3121	Safety Operations	1,445,400
3122	Traffic Safety	2,317,700
3123	Program Development	6,340,300
3124	Preconstruction Administration	724,000
3125	Environmental	463,500
3126	Structures	1,960,300
3127	Materials Lab	3,262,400
3128	Engineering Services	1,597,800
3129	Right-of-Way	1,763,600
3130	Research	973,300

3131 It is the intent of the Legislature that the Department of Transportation
 3132 continue to implement the adjustment improvements contained in their
 3133 Performance Management Initiative Internal Plan. This plan will continue to
 3134 be updated and coordinated through the Performance Management Team,
 3135 with the approval from and implementation directed by the Department's
 3136 Executive Director.

3137 It is the intent of the Legislature that the Department make a report to the
 3138 Interim Executive Appropriations Committee and Transportation Interim
 3139 Committee prior to the General 2001 Legislative Session, indicating the
 3140 efficiencies and cost reductions that have been achieved and those that are
 3141 anticipated as a result of implementing these improvement actions.

3142 It is the intent of the Legislature that the Department of Transportation,
 3143 in conjunction with these improvement initiatives, be given authorization to
 3144 adjust the assignment of FTE positions between line items as may be
 3145 necessary in order to achieve the objectives of this plan. Such
 3146 reassignments of FTE positions will be included in the report to the Interim
 3147 Executive Appropriations Committee and Transportation Interim Committee
 3148 and any transfer of funding will be facilitated through a supplemental
 3149 appropriations request in the 2001 Session.

3150 It is the intent of the Legislature that the Department of Transportation
 3151 initiate a Technical Quality Improvement Team (TQIT) to analyze for
 3152 possible modifications and updating the current culvert and storm drain
 3153 specifications required by the Department in road construction. This

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3154 Technical Quality Improvement Team should consider appropriate factors in
3155 the analysis of these specifications including performance and design life.
3156 The Department should make every effort to complete the project by
3157 August 1, 2000.

3158 ITEM 258 To Department of Transportation - Maintenance Management

3159	From General Fund	12,000
3160	From Transportation Fund	71,845,500
3161	From Dedicated Credits Revenue	450,000

3162 Schedule of Programs:

3163	Maintenance Administration	2,389,700
3164	District 1	11,815,200
3165	District 2	16,489,600
3166	District 3	11,519,400
3167	Richfield	8,513,000
3168	Price	9,538,000
3169	Cedar City	9,338,700
3170	Seasonal Pools	901,200
3171	Lands & Buildings	1,802,700

3172 It is the intent of the Legislature that any and all collections or cash
3173 income from the sale or salvage of land and buildings are to be lapsed to the
3174 Transportation Fund.

3175 ITEM 259 To Department of Transportation - Construction Management

3176	From Transportation Fund	97,043,400
3177	From Federal Funds	134,720,300
3178	From Dedicated Credits Revenue	1,550,000
3179	From Designated Sales Tax	1,000,000

3180 Schedule of Programs:

3181	Construction Management	1,783,500
3182	Field Crews	17,652,600
3183	Federal Construction - New	65,970,300
3184	Rehabilitation/Preservation	123,601,500
3185	State Construction - New	22,965,600
3186	Civil Rights	329,000
3187	I-15 Team	2,011,200

3188 It is the intent of the Legislature that there is appropriated to the
3189 Department of Transportation from the Transportation Fund, not otherwise
3190 appropriated, a sum sufficient, but not more than the surplus of the

3191		Transportation Fund, to be used by the Department for the construction,	
3192		rehabilitation, and preservation of State highways in Utah.	
3193		It is the intent of the Legislature that the appropriation fund first, a	
3194		maximum participation with the federal government for the construction of	
3195		federally designated highways, as provided by law; next the rehabilitation	
3196		and preservation of State highways, as provided by law, and last, the	
3197		construction of State highways, as funding permits	
3198		It is also the intent of the Legislature that the FTEs for field crews may be	
3199		adjusted to accommodate the increase or decrease in the Federal	
3200		Construction Program. No portion of the money appropriated by this item	
3201		shall be used either directly or indirectly to enhance or increase the	
3202		appropriations otherwise made by this act to the Department of	
3203		Transportation for other purposes	
3204	ITEM 260	To Department of Transportation - District Management	
3205		From Transportation Fund	16,551,300
3206		From Federal Funds	2,931,900
3207		From Dedicated Credits Revenue	1,011,800
3208		Schedule of Programs:	
3209		Region 1	3,336,100
3210		Region 2	9,231,500
3211		Region 3	2,963,600
3212		Region 4	3,414,800
3213		Richfield	462,100
3214		Price	500,700
3215		Cedar City	586,200
3216		It is the intent of the Legislature that the Utah Department of	
3217		Transportation pursue the relocation of its Region 3 Headquarters Office in	
3218		Orem if a replacement facility can be obtained at a cost which is not greater	
3219		than the value received from the disposition of the existing Headquarters	
3220		property. It is assumed that no less than market value will be accepted and	
3221		that a competitive Request for Proposal process will be followed. If this	
3222		condition can be satisfied, it is further the intent of the Legislature that the	
3223		Division of Facilities Construction and Management work with the UDOT to	
3224		acquire and/or construct a facility which meets the needs of UDOT without	
3225		additional funding.	
3226	ITEM 261	To Department of Transportation - Equipment Management	
3227		From General Fund	241,400

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3228		From Transportation Fund	4,161,700
3229		From Dedicated Credits Revenue	13,045,400
3230		Schedule of Programs:	
3231		Equipment Purchases	7,441,400
3232		Shops	9,017,700
3233		Maintenance Planning	989,400
3234	ITEM 262	To Department of Transportation - Aeronautics	
3235		From Federal Funds	10,000,000
3236		From Dedicated Credits Revenue	415,900
3237		From Transportation Fund Restricted - Aeronautics Fund	9,768,500
3238		Schedule of Programs:	
3239		Administration	1,183,100
3240		Airport Construction	10,936,100
3241		Civil Air Patrol	75,000
3242		Aid to Local Airports	7,462,500
3243		Airplane Operations	527,700
3244		It is the intent of the Legislature that funds appropriated for the Airport	
3245		Improvement Program be contingent upon the enactment of legislation by	
3246		the United States Congress granting Utah sole authority to administer that	
3247		program.	
3248	ITEM 263	To Department of Transportation - B and C Roads	
3249		From Transportation Fund	92,744,800
3250		From Designated Sales Tax	18,000,000
3251		Schedule of Programs:	
3252		B & C Roads	110,744,800
3253	ITEM 264	To Department of Transportation - Safe Sidewalk Construction	
3254		From Transportation Fund	500,000
3255		Schedule of Programs:	
3256		Sidewalk Construction	500,000
3257		It is the intent of the Legislature that the funds appropriated from the	
3258		Transportation Fund for pedestrian safety projects be used specifically to	
3259		correct pedestrian hazards on State highways.	
3260		It is also the intent of the Legislature that local authorities be encouraged	
3261		to participate in the construction of pedestrian safety devices. The	
3262		appropriated funds are to be used according to the criteria set forth in	
3263		Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for	
3264		sidewalk construction shall not lapse	

3265		If local governments cannot use their allocation of Sidewalk Safety Funds	
3266		in two years, these funds will then be available for other governmental	
3267		entities which are prepared to use the resources.	
3268		It is the intent of the Legislature that local participation in the Sidewalk	
3269		Construction Program be on a 75/25 match basis	
3270	ITEM 265	To Department of Transportation - Mineral Lease	
3271		From General Fund Restricted - Mineral Lease	13,000,000
3272		Schedule of Programs:	
3273		Mineral Lease Payments	10,800,000
3274		Payment in Lieu	2,200,000
3275		It is the intent of the Legislature that the funds appropriated from the	
3276		Federal Mineral Lease Account shall be used for improvement or	
3277		reconstruction of highways not on the State Highway System that have	
3278		been heavily impacted by energy development. It is also the intent of the	
3279		Legislature that private industries engaged in developing the State's natural	
3280		resources be encouraged to participate in the construction of highways	
3281		leading to their facilities.	
3282		The funds appropriated for improvement or reconstruction of energy	
3283		impacted highways that are not on the State Highway System are	
3284		nonlapsing	
3285	ITEM 266	To Department of Transportation - Centennial Highway Program	
3286		From General Fund	114,000,000
3287		From General Fund, One-time	20,000,000
3288		From Transportation Fund	60,031,000
3289		From Centennial Highway Fund	18,032,000
3290		From Federal Funds	77,163,000
3291		From Dedicated Credits Revenue	2,705,000
3292		From Debt Service	(41,104,400)
3293		From Designated Sales Tax	4,770,000
3294		From Revenue Transfers	6,000,000
3295		From Beginning Nonlapsing Appropriation Balances	62,345,000
3296		From Closing Nonlapsing Appropriation Balances	(8,600)
3297		Schedule of Programs:	
3298		Centennial Highway Program	323,933,000
3299			

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4100 Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of
4101 the government of the State of Utah for the Fiscal Year beginning July 1, 2000 and ending June 30, 2001.

4102 EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

4103 DEPARTMENT OF PUBLIC SAFETY

4104 In accordance with Section 57-7-314, the following fees are approved for the services of the **State Fire**
4105 **Marshal** for FY 2001.

4106 Liquid Petroleum Gas License

4107 Class I \$300.00

4108 Class II 300.00

4109 Class III 70.00

4110 Class IV 100.00

4111 Branch Office 225.00

4112 Liquid Petroleum Gas Certificate 30.00

4113 Liquid Petroleum Gas (dispenser Operator B) 10.00

4114 Duplicate 30.00

4115 Examination 20.00

4116 Re-examination 20.00

4117 Five year examination 20.00

4118 Plan Reviews

4119 More than 5,000 gallons of Liquid

4120 Petroleum Gas 90.00

4121 5,000 water gallons or less

4122 Liquid Petroleum Gas 45.00

4123 Special inspections 30.00

4124 per hour

4125 Portable Fire Extinguisher and

4126 Automatic Fire suppression Systems

4127 Licenses 200.00

4128 Branch office licenses 100.00

4129 Certificate of registration 30.00

4130 Duplicate 30.00

4131 License transfer 50.00

4132 Application for exemption 100.00

4133 Examinations 20.00

4134	Re-examinations	15.00
4135	Five year examination	20.00
4136	In accordance with Section 53-8-204, the following fees are approved for the services of the Utah	
4137	Highway Patrol for FY 2001.	
4138	Station Approval and Set Up	100.00
4139	Annual Station License	25.00
4140	Station License Reinstatement	25.00
4141	Inspection Certification Fee (valid three years)	10.00
4142	Inspector Reinstatement If Suspended	10.00
4143	Inspector Reinstatement If Revoked	25.00
4144	Safety Inspection Manual	10.00
4145	In accordance with Section 53-3-105, 808, and 905, the following fees are approved for the services	
4146	of the Driver License Division for FY 2001.	
4147	Commercial driver school	
4148	Annual original license	\$80.00
4149	Annual renewal license	50.00
4150	Duplicate	5.00
4151	Annual instructor license	15.00
4152	Annual instructor renewal license	10.00
4153	Duplicate instructor	3.00
4154	Commercial Driver School Branch Office	
4155	Annual Original License	20.00
4156	Commercial Driver School Branch Office	
4157	Annual Renewal License	20.00
4158	Reinstatement Fee	25.00
4159	Commercial Driver School Instructor	
4160	Reinstatement Fee	25.00
4161	CDL Intra-state Medical Waiver Fee	25.00
4162	Driver License Records:	
4163	Motor vehicle records	4.25
4164	Certified Record (includes MVR.)	
4165	first 15 pages	9.00
4166	16 to 30 pages	14.00
4167	31 to 45 pages	19.00

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4168	46 or more pages	24.00
4169	Copies:	
4170	Per se Arrest	5.00
4171	Refusal arrest	5.00
4172	Officer's accident report	5.00
4173	Court conviction	5.00
4174	Any other record or letter maintained	
4175	by Driver's License Division	5.00
4176	Tape recording copy	5.00
4177	In accordance with Section 53-10-202(12), the following fees are approved for the services of the	
4178	Division of Investigative and Technical Services for FY 2001.	
4179	Fingerprints Olympic/Other	10.00
4180	COMMERCE AND REVENUE	
4181	In accordance with Section 31A-3-103, the following fees are approved for the services of the	
4182	Insurance Department for FY 2001.	
4183	Certificate of Authority	500.00
4184	Continuation of Certificate of Authority	50.00
4185	Reinstatement of Certificate of Authority	500.00
4186	Redomestication Filing	750.00
4187	Filing of Amended Certificate of Authority	100.00
4188	Filing of amendments to Articles of	
4189	Incorporation, Charter, or Bylaws	25.00
4190	Filing Annual Statement and Report of Utah Business	250.00
4191	Application for merger, acquisition of	
4192	change of control (Form A)	1,500.00
4193	Application for Material Transaction	
4194	between Affiliated Companies (Form B)	25.00
4195	Application for Prior Notice of Transaction	
4196	(Holding Company Act)(Form D)	100.00
4197	Application for Stock Solicitation Permit	
4198	Public offering, but not a SEC filing	1,000.00
4199	Private placement and/or SEC filing	250.00
4200	Application for accredited reinsurer	500.00
4201	Application for renewal for accredited reinsurer	250.00

4202	Application for trustee reinsurer	500.00
4203	Application for renewal for trustee reinsurer	250.00
4204	Individual license to solicit in accordance	
4205	with the Stock Solicitation Permit	50.00
4206	Filing Annual Statement and Renewal of Fraternal	50.00
4207	Organizational Permit for Mutual Insurer	500.00
4208	Filing of Registered Agent	10.00
4209	Affixing Commissioners Seal	10.00
4210	Risk Retention Group	
4211	Annual Statement Filing	250.00
4212	Application for Surplus Lines License	500.00
4213	Surplus Lines Annual Statement Filing	250.00
4214	Rate Service Organization License	250.00
4215	Annual Renewal of Rate Service Organization License	50.00
4216	Risk Purchasing Group Initial Filing	100.00
4217	Risk Purchasing Group Renewal	100.00
4218	Power of Attorney	10.00
4219	Authorization to appoint and remove	10.00
4220	Resident and Nonresident Producer License	
4221	(Initial and Renewal)	60.00
4222	Resident and Nonresident Limited Line Producer License	
4223	(Initial and Renewal)	45.00
4224	Resident and Nonresident Agency License	
4225	(Initial and Renewal)	60.00
4226	Addition of producer classification or line	
4227	of authority	25.00
4228	Agency Designee Appointment/Termination/Renewal	12.00
4229	Agent Appointment/Termination/Renewal	12.00
4230	Authorization to appoint and remove agents	10.00
4231	Continuing education fee, per individual	10.00
4232	Continuing education provider application, or renewal	100.00
4233	Continuing education course post-approval	25.00
4234	Filing Policy Forms/Rates/Rules	20.00

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4235	Workers' Compensation Schedule	5.00
4236	Life Illustration Certification Filing	30.00
4237	Photocopy, per page	0.25
4238	Copy complete annual statement, per book	40.00
4239	Affixing Commissioner's Seal	10.00
4240	Accepting service of legal process	10.00
4241	Copy of Department's Annual Report to Governor	10.00
4242	Issuance of mailing lists, or computer print-outs,	
4243	per page	1.00
4244	Electronic Format List (company, agency, individual),	
4245	minimum fee of \$50.00	50.00
4246	Returned check charge	15.00
4247	In accordance with Section 13-1-2(3), the following fees are approved for the services of the	
4248	Department of Commerce for FY 2001.	
4249	Commerce Department (All Divisions)	
4250	Photocopies (per copy)	0.30
4251	Booklets	Cost or \$5.00
4252	Priority Processing Fee	75.00
4253	List of Licensees/Business Entities	Cost or 25.00
4254	Late Renewal Fee (except Corporations which	
4255	is \$10.00 by statute and Consumer Protection	
4256	which is \$25.00 by statute.)	20.00
4257	Verification of Licensure/Custodian of Record	20.00
4258	Administration	
4259	Vehicle Franchise Act	80.00
4260	Occupational and Professional Licensing	
4261	Accountant	
4262	Individual CPA Application Filing	75.00
4263	Individual License/ Certificate Renewal	50.00
4264	CPA Firm Application for Registration	80.00
4265	CPA Firm Registration Renewal	40.00
4266	Examination Record Fee	30.00
4267	Acupuncturist	

4268	New Application	100.00
4269	Renewal	50.00
4270	Alarm Company	
4271	FBI Fingerprint File Search	Cost or 24.00
4272	File Search	Cost or 15.00
4273	Company Application Filing	300.00
4274	Company Renewal	100.00
4275	Agent Application Filing	40.00
4276	Agent Renewal	20.00
4277	Alternative Dispute Resolution Providers	
4278	Application Filing	75.00
4279	License Renewal	50.00
4280	Architect	
4281	Application Filing	100.00
4282	License Renewal	50.00
4283	Education and Enforcement Surcharge	10.00
4284	Boxing Commission	
4285	Promoters - Application Filing	100.00
4286	Professional Contestant - License Renewal	25.00
4287	Professional Contestant - Application Filing	25.00
4288	Judges and Referees - License Renewal	25.00
4289	Judges and Referees - Application Filing	25.00
4290	Managers and Seconds - License Renewal	25.00
4291	Managers and Seconds - Application Filing	25.00
4292	Contest Registration Fee	250.00
4293	Promotions (percent of total)	0.05
4294	Barber/Cosmetologist	
4295	Teacher Certificate	40.00
4296	Application Filing	40.00
4297	License Renewal	25.00
4298	School Application Filing	100.00
4299	School License Renewal	50.00
4300	Apprentice Application Filing	25.00

4301	Building Inspector	
4302	Initial License - Application Filing	50.00
4303	License - Renewal	25.00
4304	Certified Nurse Midwife	
4305	Application Filing	60.00
4306	License Renewal	40.00
4307	Intern-Application Filing	25.00
4308	Certified Public Accountant Quality Review	
4309	CPA Firm - Offsite Review	400.00+
4310	employed CPA, each	30.00
4311	CPA Firm - On-site Review	550.00+
4312	employed CPA, each	30.00
4313	Certified Shorthand Reporter	
4314	Application Filing	35.00
4315	License Renewal	30.00
4316	Chiropractic Physician	
4317	Application Filing	100.00
4318	License Renewal	50.00
4319	Contractor Licensing	
4320	Primary Application Filing	200.00
4321	First License Renewal	100.00
4322	Additional Application Filing	100.00
4323	Change Qualifier fees	40.00
4324	Monetary Limit Increase Application	100.00
4325	Controlled Substance	
4326	Application Filing	90.00
4327	License Renewal	50.00
4328	Controlled Substance Precursor	
4329	Distributor Application Filing	200.00
4330	Distributor License Renewal	100.00
4331	Purchaser Application Filing	100.00
4332	Purchaser License Renewal	50.00
4333	Deception Detection	

4334	FBI Fingerprint File Search	Cost or 24.00
4335	BCI Fingerprint File Search	Cost or 15.00
4336	Examiner Application Filing	40.00
4337	Examiner Renewal	20.00
4338	Intern Application Filing	25.00
4339	Intern Renewal	20.00
4340	Dentist	
4341	Application Filing	100.00
4342	License Renewal	50.00
4343	Anesthesia Upgrade	50.00
4344	Dental Hygienist	
4345	Application Filing	50.00
4346	License Renewal	25.00
4347	Anesthesia Upgrade	25.00
4348	Certified Dietician	
4349	Application Filing	50.00
4350	License Renewal	25.00
4351	Electrician	
4352	Application Filing	100.00
4353	License Renewal	50.00
4354	Electrologist	
4355	Application Filing	40.00
4356	License Renewal	20.00
4357	Professional Employer Organization	
4358	Initial Application Fee	2,000.00
4359	Annual Renewal Fee	2,000.00
4360	Professional Engineer	
4361	Professional Engineer - Application Filing	100.00
4362	Professional Engineer - License Renewal	50.00
4363	Professional Structural Engineer -	
4364	Application Filing	100.00
4365	Professional Structural Engineer -	
4366	License Renewal	50.00
4367	Exam Record Fee	30.00

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4368	Education and Enforcement Surcharge	10.00
4369	Environmental Health Scientist	
4370	Application Filing	50.00
4371	License Renewal	25.00
4372	Funeral Services	
4373	Director Application Filing	150.00
4374	Director License Renewal	75.00
4375	Apprentice Application Filing	25.00
4376	Apprentice License Renewal	20.00
4377	Establishment Application Filing	100.00
4378	Establishment License Renewal	100.00
4379	Health Care Assistant	
4380	Application Filing	20.00
4381	License Renewal	10.00
4382	Health Facility Administrator	
4383	Application Filing	60.00
4384	License Renewal	40.00
4385	Hearing Instrument Specialist	
4386	Application Filing	100.00
4387	License Renewal	50.00
4388	Hearing Instrument Intern	
4389	Application Filing	25.00
4390	Landscape Architects	
4391	Application Filing	100.00
4392	License Renewal	50.00
4393	Examination Fee Record	30.00
4394	Education and Enforcement Surcharge	10.00
4395	Land Surveyor	
4396	Application Filing	100.00
4397	License Renewal	50.00
4398	Fundamentals of Land Surveying	
4399	Examination Record Fee	30.00
4400	Education and Enforcement Surcharge	10.00

4401	Factory Built Housing	
4402	Dealer - Application Filing	30.00
4403	Dealer - License Renewal	30.00
4404	On-site Plant Inspection	50.00 per hour
4405		plus expenses
4406	Education and Enforcement Fee	75.00
4407	Marriage and Family Therapist	
4408	Application Filing	75.00
4409	License Renewal	65.00
4410	Coursework Review Fee	25.00
4411	Massage	
4412	Technician - Application Filing	50.00
4413	Technician - License Renewal	40.00
4414	Apprentice - Application Filing	25.00
4415	Apprentice - License Renewal	25.00
4416	Naturopathic Physician	
4417	Application Filing	100.00
4418	License Renewal	50.00
4419	Nurses	
4420	Licensed Practical Nurse (L.P.N.) -	
4421	Application Filing	50.00
4422	Licensed Practical Nurse (L.P.N.) -	
4423	License Renewal	40.00
4424	Registered Nurse (R.N.) -	
4425	Application Filing	50.00
4426	Registered Nurse (R.N.) -	
4427	License Renewal	40.00
4428	Advanced Practice R.N. -	
4429	Application Filing	60.00
4430	Advanced Practice R.N. - License Renewal	40.00
4431	Advanced Practice R.N. - Intern	25.00
4432	Certified Nurse Anesthetist -	
4433	Application Filing	60.00
4434	Certified Nurse Anesthetist -	

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4435	License Renewal	40.00
4436	Educational program approval/Initial	
4437	site visit	500.00
4438	Educational program approval/Follow-up	
4439	site visit	250.00
4440	Occupational Therapist	
4441	Occupational Therapist - Application Filing	60.00
4442	Occupational Therapist - License Renewal	35.00
4443	Occupational Therapist Assistant -	
4444	Application Filing	60.00
4445	Occupational Therapist Assistant -	
4446	License Renewal	35.00
4447	Optometrist	
4448	Application Filing	100.00
4449	License Renewal	50.00
4450	Osteopathic Physician and Surgeon	
4451	Application Filing	150.00
4452	License Renewal	100.00
4453	Pharmacy	
4454	Pharmacist - Application Filing	100.00
4455	Pharmacist - License Renewal	50.00
4456	Pharmacy Intern - Application Filing	25.00
4457	Pharmacy - Application Filing	100.00
4458	Pharmacy - License Renewal	50.00
4459	Pharmaceutical Manufacturer -	
4460	Application Filing	100.00
4461	Pharmaceutical Manufacturer -	
4462	License Renewal	50.00
4463	Pharmaceutical Wholesaler/Distributor -	
4464	Application Filing	100.00
4465	Pharmaceutical Wholesaler/Distributor -	
4466	License Renewal	50.00
4467	Veterinary Pharmaceutical Outlet -	

4468	Application Filing	100.00
4469	Veterinary Pharmaceutical Outlet -	
4470	License Renewal	50.00
4471	Pharmaceutical Researcher -	
4472	Application Filing	100.00
4473	Pharmaceutical Researcher -	
4474	License Renewal	50.00
4475	Pharmaceutical Dog Trainer -	
4476	Application Filing	100.00
4477	Pharmaceutical Dog Trainer -	
4478	License Renewal	50.00
4479	Pharmaceutical Teaching Organization -	
4480	Application Filing	100.00
4481	Pharmaceutical Teaching Organization -	
4482	License Renewal	50.00
4483	Euthanasia Agency - Application Filing	100.00
4484	Euthanasia Agency - License Renewal	50.00
4485	Analytical Laboratory - Application Filing	100.00
4486	Analytical Laboratory - License Renewal	50.00
4487	Pharmacy Technician - Application Fee	50.00
4488	Pharmacy Technician - License Renewal	35.00
4489	Pharmaceutical Administration -	
4490	Application Filing	100.00
4491	Pharmaceutical Administration -	
4492	License Renewal	50.00
4493	Physical Therapist	
4494	Application Filing	60.00
4495	License Renewal	35.00
4496	Physician/Surgeon	
4497	Application Filing	150.00
4498	License Renewal	100.00
4499	Physician Assistant	
4500	Application Filing	100.00

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4501	License Renewal	50.00
4502	Plumber	
4503	Application Filing	100.00
4504	License Renewal	50.00
4505	Podiatric Physician	
4506	Application Filing	100.00
4507	License Renewal	50.00
4508	Pre-Need Funeral Arrangement	
4509	Provider - Application Filing	100.00
4510	Provider - License Renewal	50.00
4511	Sales Agent - Application Filing	40.00
4512	Sales Agent - License Renewal	30.00
4513	Private Probation Provider	
4514	Application Filing	75.00
4515	License Renewal	50.00
4516	Professional Counselor	
4517	Application Filing	75.00
4518	License Renewal	65.00
4519	Coursework Review Fee	25.00
4520	Psychologist	
4521	Psychologist - Application Filing	100.00
4522	Psychologist - License Renewal	50.00
4523	Radiology Technologist/Practical Technician	
4524	Application Filing	60.00
4525	License Renewal	35.00
4526	Recreational Therapist	
4527	Master/Therapeutic Recreation Specialist -	
4528	Application Filing	60.00
4529	Master/Therapeutic Recreation Specialist -	
4530	License Renewal	35.00
4531	Therapeutic Recreation Technician -	
4532	Application Filing	60.00
4533	Therapeutic Recreation Technician -	

4534	License Renewal	35.00
4535	Residence Lien Recovery Fund Registrants	
4536	Initial Assessment	195.00
4537	Noncontractor Registration	25.00
4538	Post-claim laborer assessment	20.00
4539	Claim Application Fee - Nonlaborers	75.00
4540	Claim Application Fee - Laborers	15.00
4541	Reinstatement of Lapsed Registration	100.00
4542	Respiratory Care Practitioner	
4543	Application Filing	50.00
4544	License Renewal	40.00
4545	Security Services	
4546	FBI Fingerprint File Search	Cost or 24.00
4547	BCI Fingerprint File Search	Cost or 15.00
4548	Contract Security Company	
4549	Application Filing	300.00
4550	Contract Security Company Renewal	100.00
4551	Replace/Change Qualifier	40.00
4552	Education Program Approval	300.00
4553	Education Program Approval Renewal	100.00
4554	Alarm Response Runner Application Filing	40.00
4555	Alarm Response Runner Renewal	20.00
4556	Armed Private Security Officer	
4557	Application Filing	40.00
4558	Armed Private Security Officer Renewal	20.00
4559	Unarmed Private Security Officer	
4560	Application Filing	40.00
4561	Unarmed Private Security Officer Renewal	20.00
4562	Social Work	
4563	Clinical Social Worker - Application Filing	75.00
4564	Clinical Social Worker - License Renewal	65.00
4565	Certified Social Worker - Application Filing	75.00
4566	Certified Social Worker - License Renewal	65.00

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4567	Social Service Worker - Application Filing	75.00
4568	Social Service Worker - License Renewal	65.00
4569	Speech Pathologist/Audiologist	
4570	Speech Pathologist - Application Filing	60.00
4571	Speech Pathologist - License Renewal	35.00
4572	Audiologist - Application Filing	60.00
4573	Audiologist - License Renewal	35.00
4574	Licensed Substance Abuse Counselor	
4575	Application Filing	75.00
4576	License Renewal	65.00
4577	Veterinarian	
4578	Application Filing	100.00
4579	License Renewal	50.00
4580	Veterinarian Intern	
4581	Application Filing	25.00
4582	UBC Surcharge	
4583	Building Permit Surcharge	Variable
4584	UBC Seminar Fees	Variable
4585	Other	
4586	Inactive/Reactivation/Emeritus License	50.00
4587	Temporary License	50.00
4588	License/Registration Reinstatement	50.00
4589	Duplicate License	10.00
4590	Disciplinary File Search Per Order Document	10.00
4591	Prelitigation Filing	60.00
4592	Securities Division	
4593	Securities Registration	
4594	Qualification Registration	300.00
4595	Coordinated Registration	300.00
4596	Notification Registration	300.00
4597	Securities Exemptions	
4598	Investment Companies	500.000
4599	All other Securities Exemptions	60.00

4600	Transactional Exemptions	
4601	Transactional Exemptions	60.00
4602	No-action and Interpretative Opinions	120.00
4603	Licensing	
4604	Agent	45.00
4605	Broker/Dealer	75.00
4606	Investment Advisor (New and Renewal)	75.00
4607	Investment Advisor Representative (New and Renewal)	30.00
4608	Certified Dealer	
4609	New and Renewal	500.00
4610	Covered Securities Notice Filings	
4611	Investment Companies	500.00
4612	All Other Covered Securities	60.00
4613	Federal Covered Adviser	
4614	New and Renewal	75.00
4615	Consumer Protection Division	
4616	Charitable Solicitation Act	
4617	Charity	100.00
4618	Professional Fund Raiser	250.00
4619	Telephone Solicitation	
4620	Telemarketing Registration	50.00
4621	Health Spa	100.00
4622	Credit Services Organization	50.00
4623	Business Opportunity Disclosure	
4624	Exempt	100.00
4625	Approved	200.00
4626	Personal Introduction Service	100.00
4627	Corporations and Commercial Code	
4628	Articles of Incorporation	
4629	Domestic Profit	50.00
4630	Domestic Nonprofit	20.00
4631	Foreign Profit	50.00
4632	Foreign Nonprofit	20.00

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4633	Corporate Sole	20.00
4634	Requalification/Reinstatement	
4635	Profit	50.00
4636	Nonprofit	20.00
4637	Changes of Corporate Status	
4638	Amend/Restate/Merge - Profit	25.00
4639	Amend/Restate/Merge - Nonprofit	15.00
4640	Amendment - Foreign	35.00
4641	Annual Report	
4642	Profit	10.00
4643	Nonprofit	5.00
4644	Limited Partnership	10.00
4645	Limited Liability Company	10.00
4646	Change Form	10.00
4647	Late Fee	10.00
4648	Certification	
4649	Corporate Standing - In House	10.00
4650	Corporate Standing - Long Form	20.00
4651	Corporation Search	
4652	In House	10.00
4653	Limited Partnership	
4654	Certificate	50.00
4655	Reinstate/Requalify	50.00
4656	Amend/Restate/Merge	25.00
4657	Doing Business As	
4658	Registration	20.00
4659	Renewals	20.00
4660	Trademark	
4661	Registration	20.00
4662	Assignments	5.00
4663	Renewals	20.00
4664	Limited Liability Company	
4665	Articles of Organization	50.00

4666	Reinstate/Requalify	50.00
4667	Amend/Merge	35.00
4668	Miscellaneous Transactions	
4669	Summons	10.00
4670	Out of State Motorist Summons	5.00
4671	Collection Agency Bond	30.00
4672	Foreign Name Registration	20.00
4673	Statement of Certification	10.00
4674	Corporation Name Reservation	20.00
4675	Telecopier Transmittal	5.00
4676	Telecopier Transmittal (per page)	1.00
4677	Commercial Code Lien Filings	
4678	Initial Filings	
4679	UCC I Per Name with or without ID Number	10.00
4680	UCC III Assignment/Amendment	10.00
4681	CFS - 1	10.00
4682	CFS - 3	10.00
4683	CFS - 2	5.00
4684	CFS - 4	25.00
4685	Lien Search	
4686	Search	10.00
4687	Notary	
4688	Bond and Certificate	20.00
4689	Bond Rider	5.00
4690	Certificate	5.00
4691	Workshop Registration	10.00
4692	Digital Signatures	
4693	Certification Authority Licensing	500.00
4694	Recognition of Repository	250.00
4695	Real Estate Division	
4696	Broker/Sales Agent	
4697	New Application (2 year)	100.00
4698	Finger Printing	Cost or 39.00
4699	Renewal	50.00

4700	Appraisers	
4701	Certified - Application	200.00
4702	Certified - Renewal	200.00
4703	Senior and Registered Appraisers -	
4704	License	200.00
4705	National Register (Pass through)	Cost or 50.00
4706	Temporary Permit	100.00
4707	Appraiser expert witness fee	200.00
4708	Miscellaneous	
4709	Activation	15.00
4710	New Company	25.00
4711	Branch Office	25.00
4712	Company Broker Change	15.00
4713	Service Fees	
4714	Duplicate License	10.00
4715	Certifications/Histories (up to 5 years)	10.00
4716	Certifications/Histories (more than 5 years)	50.00
4717	License/Registration Reinstatement	50.00
4718	Subdivided Land	
4719	Exemption - HUD	100.00
4720	Exemption - Water Corporation	50.00
4721	Temporary Permit	100.00
4722	Application	500.00+
4723	Per unit charge over 30	3.00
4724	Inspection Deposit	300.00
4725	Consolidation	200.00+
4726	Per unit charge over 30	3.00
4727	Renewal Report	200.00
4728	Timeshare and Camp Resort	
4729	Salesperson - New and Renewal	50.00
4730	Registration	500.00+
4731	Per unit charge over 100	3.00
4732	Inspection Deposit	300.00

4733	Consolidation	200.00+
4734	Per unit charge over 100	3.00
4735	Temporary Permit	100.00
4736	Renewal Report	200.00
4737	Supplementary Filing Fee	200.00
4738	Real Estate Education	
4739	Certifications	
4740	Real Estate Prelicense Course Certification	25.00
4741	Appraiser Prelicense Course Certification	25.00
4742	Real Estate Continuing Education	
4743	Course Certification	35.00
4744	Real Estate Prelicense Instructor Certification	15.00
4745	Real Estate Continuing Education Instructor	
4746	Certification	15.00
4747	Appraiser Prelicense Instructor Certification	15.00
4748	In accordance with Section 34A-1-106, the following fees are approved for the services of the Labor	
4749	Commission for FY 2001.	
4750	Certificate to Self-Insure for Workers Compensation	900.00
4751	Certificate to Self-Insure for Workers Compensation	
4752	renewal	500.00
4753	Boiler and Pressure Vessel Inspections:	
4754	Original Exam for Certificate of Competency	100.00
4755	Renewal of Certificate of Competency	20.00
4756	Owner-User Inspection Agency Certification	250.00
4757	Jacketed Kettles and Hot Water Supply:	
4758	Boilers less than 250,000 BTU existing	30.00
4759	Boilers less than 250,000 BTU new	45.00
4760	Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
4761	Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
4762	Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00
4763	Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
4764	< 20,000,000 BTU - existing	300.00
4765	< 20,000,000 BTU - new	450.00

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4766	Replacement Boiler Certificate	15.00
4767	Consultation, witness, special inspection (per hour)	60.00
4768	Boiler Inspection and Certification by	
4769	Deputy Inspectors	60.00
4770	Pressure Vessel Inspection	30.00
4771	Pressure Vessel Inspection by Owner-user:	
4772	25 or less on single statement (per vessel)	5.00
4773	26 through 100 on single statement	
4774	(per statement)	100.00
4775	101 through 500 on single statement	
4776	(per statement)	200.00
4777	over 500 on single statement (per statement)	400.00
4778	Elevator Inspections:	
4779	Existing Elevators:	85.00
4780	Hydraulic	85.00
4781	Electric	85.00
4782	Handicapped	85.00
4783	Other Elevators	85.00
4784	Replacement Elevator Certificate	15.00
4785	New Elevators:	
4786	Hydraulic	300.00
4787	Electric	700.00
4788	Handicapped	200.00
4789	Other Elevators	200.00
4790	Consultation and Review (per hour)	60.00
4791	Coal Mine Certification:	
4792	Mine Foreman	50.00
4793	Temporary Mine Foreman	35.00
4794	Fire Boss	50.00
4795	Surface Foreman	50.00
4796	Temporary Surface Foreman	35.00
4797	Hard Rock Mine Foreman	50.00
4798	Temporary Hard Rock Mine Foreman	35.00

4799	Electrician underground low and medium voltage	50.00
4800	Electrician surface low and medium voltage	50.00
4801	Electrician surface and underground high voltage	50.00
4802	Annual Electrical Recertification	35.00
4803	Hoistman	50.00
4804	Certification Retest (per sections)	20.00
4805	Hard Rock Mine Certification:	
4806	Hard Rock Mine Foreman	50.00
4807	Temporary Hard Rock Mine Foreman	35.00
4808	Hard Rock Surface Foreman	50.00
4809	Temporary Hard Rock Surface Foreman	35.00
4810	Electrician underground low and medium voltage	50.00
4811	Electrician surface low and medium voltage	50.00
4812	Electrician surface and underground high voltage	50.00
4813	Annual Electrical Recertification	35.00
4814	Hoistman	50.00
4815	Certification Retest (per sections)	20.00
4816	Hydrocarbon Mine Certifications:	
4817	Gilsonite Mine Foreman	50.00
4818	Gilsonite Mine Examiner	50.00
4819	Temporary Gilsonite Mine Foreman	35.00
4820	Gilsonite Shot Firer	50.00
4821	Hoistman	50.00
4822	Certification Retest (per section)	20.00
4823	In accordance with Section 59-1-210(26), the following fees are approved for the services of the	
4824	Utah State Tax Commission for FY 2001.	
4825	Temporary Permit	6.00
4826	Liquor Profit Distribution Fee	6.00
4827	Microfilm Research Fee	6.50
4828	Data Processing Set-Up	55.00
4829	Lien Subordination (not to exceed)	300.00
4830	Motor Vehicle Information	2.00
4831	Salvage Vehicle Inspection Fee	50.00

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4832	IFTA Reinstatement Fee	100.00
4833	Special Group License Plate Fee Decal Program	
4834	(plus Standard Plate fee-\$5.00)	2.50
4835	Special Group License Plate Fee - Plate Program	3.50
4836	Custom Programming Fee / Hour	85.00
4837	Research Fee (Special Requests) / Hour	20.00
4838	Photocopies (over 10 copies) / Page	0.10
4839	Faxed Document Processing Fee / Page	1.00
4840	Dismantlers Retitling Inspection Fee	50.00
4841	Certified Document Fee	5.00
4842	IFTA Decal Fee / Set	4.00
4843	CD Rom Tax Law Library	60.00
4844	Microfiche - MV Records (Public)	200.00
4845	Microfiche - MV Records (Government)	85.00
4846	Sample License Plates	5.00
4847	Olympic Sample License Plates (including \$17.00 donation)	22.00
4848	Motor Carrier Unit Cost Report	10.00
4849	Tax Clearance Fee	50.00
4850	Aircraft Registration Fee	25.00
4851	Motor Fuel Reports	55.00
4852	Motor Vehicle Transaction Fee - Per Standard Unit	1.037
4853	Electronic Processing Fee for select transactions	3.00
4854	CD or Motor Vehicle Information (Public Record)	110.00
4855	Motor Fuel License	30.00
4856	Special Fuel License	30.00
4857	Motor Carrier Cab Card	3.00
4858	Motor Carrier Duplicate Registration	3.00
4859	Special Fuel Trip Permit (96 hour)	20.00
4860	Cigarette Tax License	30.00
4861	Motor Vehicle Manufacturer's Plates	8.00
4862	Motor Vehicle Dealer Plates	10.00
4863	Motor Vehicle Dismantler's Plates	8.00
4864	Motor Vehicle Transporter's Plates	8.00

4865	Motor Vehicle Manufacturer's License	100.00
4866	Motor Vehicle Dealer License	125.00
4867	Motor Vehicle Transporter's License	50.00
4868	Small Trailer - Dealer License	50.00
4869	Motor Vehicle Body Shop License	110.00
4870	Used Motor Vehicle Dealer License	125.00
4871	Motor Vehicle Dismantler's License	100.00
4872	Motor Vehicle Salesman's License	30.00
4873	Motor Vehicle Salesman's License Transfer	5.00
4874	Motor Vehicle Crusher's License	100.00
4875	Motor Vehicle Remanufacturer's License	100.00
4876	Used Motor Cycle Dealer License	50.00
4877	New Motor Cycle Dealer License	50.00
4878	Representative Plate	25.00
4879	Motor Vehicle Dealer additional place of business	25.00
4880	Distributor's License	60.00

4881 CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES

4882 In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the
 4883 **Division of Purchasing and General Services** for FY 2001.

4884	State Mail Services	
4885	Business Reply/Postage Due	0.090
4886	Special Handling/Labor, Per Hour	28.35
4887	Auto Fold	0.010
4888	Label Generate	0.021
4889	Label Apply	0.018
4890	Bursting	0.012
4891	Auto Tab	0.016
4892	Optical Character Reader Rejects Manual Sort	0.036
4893	Meter/Seal	0.017
4894	Federal Meter/Seal	0.014
4895	Optical Character Reader	0.017
4896	Mail Distribution	0.050
4897	Accountable Mail	0.018
4898	Task Distribution Rate	0.012

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4899	Auto Insert 1 st insert (\$17.50 Min.)	0.013
4900	Additional inserts	0.004
4901	Inserting, Intelligent (\$17.50)	0.018
4902	Minimum Charges	
4903	Bursting	5.00
4904	Inserting	17.50
4905	Auto Tab	5.00
4906	Label Generate	17.50
4907	Label Apply	5.00
4908	Electronic Purchasing Services	
4909	Orders	Markup 2% of cost
4910	Purchases at service centers	Markup 40% cost
4911	Publishing Services	
4912	Service Center	
4913	8.5 x 11 #20 white bond	
4914	8.5 x 11 #20 3HD	
4915	1 to 25 copies	0.037
4916	26 to 99 copies	0.032
4917	100 plus copies	0.028
4918	8.5 x 11 #20 colored bond	
4919	8.5 x 11 #20 recycled white	
4920	8.5 x 14 #20 white bond	
4921	1 to 25 copies	0.040
4922	26 to 99 copies	0.034
4923	100 plus copies	0.030
4924	8.5 x 14 #20 colored bond	
4925	8.5 x 11 #60 white offset	
4926	8.5 x 11 #60 brites	
4927	1 to 25 copies	0.050
4928	26 to 99 copies	0.044
4929	100 plus copies	0.040
4930	8.5 x 11 #20 white Mylar 3HD	
4931	8.5 x 11 #24 writing bond	
4932	8.5 x 11 #67 vellum bristol	

4933	8.5 x 11 #90 index	
4934	8.5 x 11 #65 brite cover	
4935	1 to 25 copies	0.070
4936	26 to 99 copies	0.064
4937	100 plus copies	0.060
4938	Full Color Copying	
4939	8.5 x 11	.85 each
4940	11 x 17	1.70 each
4941	Transparencies	1.30 each
4942	Other Items	
4943	8.5 x 11 black transparencies	1.10 each
4944	8.5 x 11 clear covers	.50 each
4945	8.5 x 11 crack and peel	.28 each
4946	Printed tabs	.20 each
4947	Blank tabs	.15 each
4948	Bindery Services	
4949	Vello/Cerlox	
4950	1 to 49 pages	1.10 each
4951	50 to 99 pages	1.65 each
4952	100 to 149 pages	2.20 each
4953	150 plus pages	2.75 each
4954	Spiral Coil	
4955	1 to 49 pages	1.40 each
4956	50 to 99 pages	1.95 each
4957	100 to 149 pages	2.50 each
4958	150 plus pages	3.00 each
4959	Xerox Tape	
4960	20 to 125 pages only	.50 each
4961	Off-line Stapling	
4962	Up to 50 pages	.02 per staple
4963	Heavy Duty	.05 per staple
4964	Folding, collating, drilling, padding and cutting	30.00 per hour
4965	UDOT Print Shop	
4966	Prepress	

4967	Negatives	billed at cost
4968	Plates	
4969	360	5.00 each
4970	GTO	6.00 each
4971	Stripping	5.00 per 8.5x11 flat
4972	Press	
4973	Actual Time	50.00 per hour
4974	Production Standards:	
4975	1 to 10,000 impressions	4,000 per hour
4976	10,000 + impressions	4,500 per hour
4977	Plate make ready	20 minutes each
4978	Press wash up	20 minutes each
4979	Electrostatic masters	6 per hour
4980	Bindery	
4981	Actual Time	40.00 per hour
4982	Production Standards:	
4983	Collating	600 sets per hour
4984	Shrink wrapping	100 packages/hour
4985	Stapling, drilling, folding, cutting, padding	actual time
4986	Paper	cost plus 25%
4987	Self Service Copy Rates	
4988	Cost per copy is computed using the following formula:	
4989	(Depreciation + maintenance + supplies)	
4990	divided by impressions + .002	
4991	Cost per copy multiplied by impressions	
4992	results in amount billed.	
4993	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
4994	Division of Fleet Operations for FY 2001.	
4995	Central Motor Pool	
4996	Truck, single axle, C & C, 10-yr, full	
4997	Per mile variable rate	0.25
4998	Monthly fixed rate	185.87
4999	Daily fixed rate	9.29
5000	Hourly fixed rate	1.16

5001	Truck, tandem axle, SRE	
5002	Per mile variable rate	0.25
5003	Monthly fixed rate	400.03
5004	Daily fixed rate	20.00
5005	Hourly fixed rate	2.50
5006	Truck, tandem axle, 2T C & C	
5007	Per mile variable rate	0.25
5008	Monthly fixed rate	219.21
5009	Daily fixed rate	10.96
5010	Hourly fixed rate	1.37
5011	Truck, tandem axle, Spec, UDOT, 10-yr, capital	
5012	Per mile variable rate	0.00
5013	Monthly fixed rate	390.00
5014	Daily fixed rate	19.50
5015	Hourly fixed rate	2.44
5016	Truck, tandem axle, Spec, UDOT, 10-yr, capital	
5017	Per mile variable rate	0.00
5018	Monthly fixed rate	434.81
5019	Daily fixed rate	21.74
5020	Hourly fixed rate	2.72
5021	Truck, tandem axle, C & C, capital	
5022	Per mile variable rate	0.00
5023	Monthly fixed rate	298.18
5024	Daily fixed rate	14.91
5025	Hourly fixed rate	1.86
5026	Truck, semi, capital	
5027	Per mile variable rate	0.00
5028	Monthly fixed rate	416.30
5029	Daily fixed rate	20.82
5030	Hourly fixed rate	2.60
5031	Truck, 1.5 T, C & C, capital	
5032	Per mile variable rate	0.00
5033	Monthly fixed rate	373.34
5034	Daily fixed rate	18.67

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5035	Hourly fixed rate	2.33
5036	Truck, cab-over, special	
5037	Per mile variable rate	0.25
5038	Monthly fixed rate	300.30
5039	Daily fixed rate	15.02
5040	Hourly fixed rate	1.88
5041	Truck, tandem axle, w/ box, special	
5042	Per mile variable rate	0.11
5043	Monthly fixed rate	56.92
5044	Daily fixed rate	2.85
5045	Hourly fixed rate	0.36
5046	Truck, tandem, special, 14-ft box	
5047	Per mile variable rate	0.17
5048	Monthly fixed rate	207.99
5049	Daily fixed rate	10.40
5050	Hourly fixed rate	1.30
5051	Truck, tandem, SWAT van	
5052	Per mile variable rate	0.89
5053	Monthly fixed rate	2,145.00
5054	Daily fixed rate	107.25
5055	Hourly fixed rate	13.41
5056	Truck, Intrntl C & C, w/ box	
5057	Per mile variable rate	0.25
5058	Monthly fixed rate	227.20
5059	Daily fixed rate	11.36
5060	Hourly fixed rate	1.42
5061	Truck, Intrntl C & C, w/ 16-ft box	
5062	Per mile variable rate	0.25
5063	Monthly fixed rate	306.56
5064	Daily fixed rate	15.33
5065	Hourly fixed rate	1.92
5066	Truck, Intrntl C & C, w/ 16-ft box	
5067	Per mile variable rate	0.25
5068	Monthly fixed rate	241.05

5069	Daily fixed rate	12.05
5070	Hourly fixed rate	1.51
5071	Truck, Intrntl C & C, w/ 16-ft box	
5072	Per mile variable rate	0.25
5073	Monthly fixed rate	265.54
5074	Daily fixed rate	13.28
5075	Hourly fixed rate	1.66
5076	Truck, tandem axle, w/ box, special	
5077	Per mile variable rate	0.12
5078	Monthly fixed rate	468.59
5079	Daily fixed rate	23.43
5080	Hourly fixed rate	2.93
5081	Truck, tandem axle, w/ box, special	
5082	Per mile variable rate	0.12
5083	Monthly fixed rate	433.24
5084	Daily fixed rate	21.66
5085	Hourly fixed rate	2.71
5086	Truck, Intrntl C & C, w/ box	
5087	Per mile variable rate	0.25
5088	Monthly fixed rate	281.08
5089	Daily fixed rate	14.05
5090	Hourly fixed rate	1.76
5091	Truck, 1 T, dual wheel, C & C, capital	
5092	Per mile variable rate	0.00
5093	Monthly fixed rate	294.90
5094	Daily fixed rate	14.75
5095	Hourly fixed rate	1.84
5096	Truck, 1 T, dual wheel, C & C, special	
5097	Per mile variable rate	0.20
5098	Monthly fixed rate	487.78
5099	Daily fixed rate	24.39
5100	Hourly fixed rate	3.05
5101	Truck, 1 T, reg cab, 4 X 2	
5102	Per mile variable rate	0.14

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5103	Monthly fixed rate	338.03
5104	Daily fixed rate	16.90
5105	Hourly fixed rate	2.11
5106	Truck, 1 T, reg cab, 4 X 2, 10-yr, full	
5107	Per mile variable rate	0.14
5108	Monthly fixed rate	197.47
5109	Daily fixed rate	9.87
5110	Hourly fixed rate	1.23
5111	Truck, 1 T, reg cab, 4 X 2, capital	
5112	Per mile variable rate	0.00
5113	Monthly fixed rate	338.03
5114	Daily fixed rate	16.90
5115	Hourly fixed rate	2.11
5116	Truck, 1 T, reg cab, 4 X 2, 10-yr, capital	
5117	Per mile variable rate	0.00
5118	Monthly fixed rate	197.47
5119	Daily fixed rate	9.87
5120	Hourly fixed rate	1.23
5121	Truck, 1 T, reg cab, 4 X 2, 10-yr, capital, USU	
5122	Per mile variable rate	0.00
5123	Monthly fixed rate	162.00
5124	Daily fixed rate	8.10
5125	Hourly fixed rate	1.01
5126	Truck, 1 T, reg cab, 4 X 2	
5127	Per mile variable rate	0.14
5128	Monthly fixed rate	342.85
5129	Daily fixed rate	17.14
5130	Hourly fixed rate	2.14
5131	Truck, 1 T, reg cab, 4 X 2	
5132	Per mile variable rate	0.14
5133	Monthly fixed rate	404.31
5134	Daily fixed rate	20.22
5135	Hourly fixed rate	2.53
5136	Truck, 1 T, reg cab, 4 X 4	

5137	Per mile variable rate	0.17
5138	Monthly fixed rate	324.43
5139	Daily fixed rate	16.22
5140	Hourly fixed rate	2.03
5141	Truck, 1 T, reg cab, 4 X 4, 10-yr, full	
5142	Per mile variable rate	0.17
5143	Monthly fixed rate	190.68
5144	Daily fixed rate	9.53
5145	Hourly fixed rate	1.19
5146	Truck, 1 T, reg cab, 4 X 4, 10-yr, capital, USU	
5147	Per mile variable rate	0.00
5148	Monthly fixed rate	172.00
5149	Daily fixed rate	8.60
5150	Hourly fixed rate	1.08
5151	Truck, 1 T, reg cab, 4 X 4	
5152	Per mile variable rate	0.17
5153	Monthly fixed rate	329.36
5154	Daily fixed rate	16.47
5155	Hourly fixed rate	2.06
5156	Truck, 1 T, reg cab, 4 X 4	
5157	Per mile variable rate	0.17
5158	Monthly fixed rate	371.74
5159	Daily fixed rate	18.59
5160	Hourly fixed rate	2.32
5161	Truck, 1 T, ext cab, 4 X 4, 10-yr, capital, USU	
5162	Per mile variable rate	0.00
5163	Monthly fixed rate	285.00
5164	Daily fixed rate	14.25
5165	Hourly fixed rate	1.78
5166	Truck, 1 T, reg cab, 4 X 2, C & C, capital	
5167	Per mile variable rate	0.00
5168	Monthly fixed rate	248.59
5169	Daily fixed rate	12.43
5170	Hourly fixed rate	1.55

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5171	Truck, 1 T, reg cab, 4 X 4, C & C	
5172	Per mile variable rate	0.17
5173	Monthly fixed rate	280.43
5174	Daily fixed rate	14.02
5175	Hourly fixed rate	1.75
5176	Truck, 1 T, reg cab, 4 X 4, C & C, capital	
5177	Per mile variable rate	0.00
5178	Monthly fixed rate	280.43
5179	Daily fixed rate	14.02
5180	Hourly fixed rate	1.75
5181	Truck, 1 T, reg cab, 4 X 2, C & C, capital, USU	
5182	Per mile variable rate	0.00
5183	Monthly fixed rate	172.00
5184	Daily fixed rate	8.60
5185	Hourly fixed rate	1.08
5186	Truck, 1 T, reg cab, 4 X 4, C & C, dsl (Fuel Network)	
5187	Per mile variable rate	0.17
5188	Monthly fixed rate	525.00
5189	Daily fixed rate	26.25
5190	Hourly fixed rate	3.28
5191	Truck, 1 T, crew cab, 4 X 2	
5192	Per mile variable rate	0.18
5193	Monthly fixed rate	391.53
5194	Daily fixed rate	19.58
5195	Hourly fixed rate	2.45
5196	Truck, 1 T, crew cab, 4 X 2, 10-yr, full	
5197	Per mile variable rate	0.18
5198	Monthly fixed rate	224.23
5199	Daily fixed rate	11.21
5200	Hourly fixed rate	1.40
5201	Truck, 1 T, crew cab, 4 X 2, capital	
5202	Per mile variable rate	0.00
5203	Monthly fixed rate	391.53
5204	Daily fixed rate	19.58

5205	Hourly fixed rate	2.45
5206	Truck, 1 T, crew cab, 4 X 4	
5207	Per mile variable rate	0.18
5208	Monthly fixed rate	294.53
5209	Daily fixed rate	14.73
5210	Hourly fixed rate	1.84
5211	Truck, 1 T, crew cab, 4 X 4, capital	
5212	Per mile variable rate	0.00
5213	Monthly fixed rate	294.53
5214	Daily fixed rate	14.73
5215	Hourly fixed rate	1.84
5216	Truck, 1 T, crew cab, 4 X 4	
5217	Per mile variable rate	0.18
5218	Monthly fixed rate	365.30
5219	Daily fixed rate	18.27
5220	Hourly fixed rate	2.28
5221	Truck, 1/2 T, reg cab, 4 X 2	
5222	Per mile variable rate	0.14
5223	Monthly fixed rate	251.65
5224	Daily fixed rate	12.58
5225	Hourly fixed rate	1.57
5226	Truck, 1/2 T, reg cab, 4 X 2, 10-yr, full	
5227	Per mile variable rate	0.14
5228	Monthly fixed rate	154.28
5229	Daily fixed rate	7.71
5230	Hourly fixed rate	0.96
5231	Truck, 1/2 T, reg cab, 4 X 2, 10-yr, capital	
5232	Per mile variable rate	0.00
5233	Monthly fixed rate	154.28
5234	Daily fixed rate	7.71
5235	Hourly fixed rate	0.96
5236	Truck, 1/2 T, reg cab, 4 X 2, 10-yr, capital, USU	
5237	Per mile variable rate	0.00
5238	Monthly fixed rate	145.00

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5239	Daily fixed rate	7.25
5240	Hourly fixed rate	0.91
5241	Truck, 1/2 T, reg cab, 4 X 4	
5242	Per mile variable rate	0.16
5243	Monthly fixed rate	268.66
5244	Daily fixed rate	13.43
5245	Hourly fixed rate	1.68
5246	Truck, 1/2 T, reg cab, 4 X 4, 10-yr, full	
5247	Per mile variable rate	0.16
5248	Monthly fixed rate	162.79
5249	Daily fixed rate	8.14
5250	Hourly fixed rate	1.02
5251	Truck, 1/2 T, reg cab, 4 X 4, capital	
5252	Per mile variable rate	0.00
5253	Monthly fixed rate	268.66
5254	Daily fixed rate	13.43
5255	Hourly fixed rate	1.68
5256	Truck, 1/2 T, reg cab, 4 X 4, 10-yr, capital, USU	
5257	Per mile variable rate	0.00
5258	Monthly fixed rate	157.00
5259	Daily fixed rate	7.85
5260	Hourly fixed rate	0.98
5261	Truck, 1/2 T, reg cab, 4 X 4, 10-yr, capital, USU	
5262	Per mile variable rate	0.00
5263	Monthly fixed rate	165.00
5264	Daily fixed rate	8.25
5265	Hourly fixed rate	1.03
5266	Truck, 1/2 T, ext cab, 4 X 2	
5267	Per mile variable rate	0.14
5268	Monthly fixed rate	296.09
5269	Daily fixed rate	14.80
5270	Hourly fixed rate	1.85
5271	Truck, 1/2 T, ext cab, 4 X 2, 10-yr, capital, USU	
5272	Per mile variable rate	0.00

5273	Monthly fixed rate	164.00
5274	Daily fixed rate	8.20
5275	Hourly fixed rate	1.03
5276	Truck, 3/4 T, reg cab, 4 X 2	
5277	Per mile variable rate	0.14
5278	Monthly fixed rate	273.77
5279	Daily fixed rate	13.69
5280	Hourly fixed rate	1.71
5281	Truck, 3/4 T, reg cab, 4 X 2, 10-yr	
5282	Per mile variable rate	0.14
5283	Monthly fixed rate	165.35
5284	Daily fixed rate	8.27
5285	Hourly fixed rate	1.03
5286	Truck, 3/4 T, reg cab, 4 X 2, capital	
5287	Per mile variable rate	0.00
5288	Monthly fixed rate	273.77
5289	Daily fixed rate	13.69
5290	Hourly fixed rate	1.71
5291	Truck, 3/4 T, reg cab, 4 X 2, 10-yr, capital, USU	
5292	Per mile variable rate	0.00
5293	Monthly fixed rate	174.00
5294	Daily fixed rate	8.70
5295	Hourly fixed rate	1.09
5296	Truck, 3/4 T, reg cab, 4 X 2	
5297	Per mile variable rate	0.14
5298	Monthly fixed rate	319.10
5299	Daily fixed rate	15.96
5300	Hourly fixed rate	1.99
5301	Truck, 3/4 T, reg cab, 4 X 4	
5302	Per mile variable rate	0.17
5303	Monthly fixed rate	338.28
5304	Daily fixed rate	16.91
5305	Hourly fixed rate	2.11
5306	Truck, 3/4 T, reg cab, 4 X 4, 10-yr, full	

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5307	Per mile variable rate	0.17
5308	Monthly fixed rate	197.60
5309	Daily fixed rate	9.88
5310	Hourly fixed rate	1.24
5311	Truck, 3/4 T, reg cab, 4 X 4, capital	
5312	Per mile variable rate	0.00
5313	Monthly fixed rate	338.28
5314	Daily fixed rate	16.91
5315	Hourly fixed rate	2.11
5316	Truck, 3/4 T, reg cab, 4 X 4, 10-yr, capital, USU	
5317	Per mile variable rate	0.00
5318	Monthly fixed rate	165.00
5319	Daily fixed rate	8.25
5320	Hourly fixed rate	1.03
5321	Truck, 3/4 T, reg cab, 4 X 4, police equipped	
5322	Per mile variable rate	0.17
5323	Monthly fixed rate	402.94
5324	Daily fixed rate	20.15
5325	Hourly fixed rate	2.52
5326	Truck, 3/4 T, ext cab, 4 X 2	
5327	Per mile variable rate	0.14
5328	Monthly fixed rate	257.59
5329	Daily fixed rate	12.88
5330	Hourly fixed rate	1.61
5331	Truck, 3/4 T, ext cab, 4 X 2, 10-yr, full	
5332	Per mile variable rate	0.14
5333	Monthly fixed rate	157.25
5334	Daily fixed rate	7.86
5335	Hourly fixed rate	0.98
5336	Truck, 3/4 T, ext cab, 4 X 2, capital	
5337	Per mile variable rate	0.00
5338	Monthly fixed rate	257.59
5339	Daily fixed rate	12.88
5340	Hourly fixed rate	1.61

5341	Truck, 3/4 T, ext cab, 4 X 4	
5342	Per mile variable rate	0.17
5343	Monthly fixed rate	329.52
5344	Daily fixed rate	16.48
5345	Hourly fixed rate	2.06
5346	Truck, 3/4 T, ext cab, 4 X 4, capital	
5347	Per mile variable rate	0.00
5348	Monthly fixed rate	329.52
5349	Daily fixed rate	16.48
5350	Hourly fixed rate	2.06
5351	Truck, 3/4 T, ext cab, 4 X 4, 10-yr, capital, USU	
5352	Per mile variable rate	0.00
5353	Monthly fixed rate	167.00
5354	Daily fixed rate	8.35
5355	Hourly fixed rate	1.04
5356	Truck, 3/4 T, ext cab, 4 X 4, police equipped	
5357	Per mile variable rate	0.17
5358	Monthly fixed rate	478.52
5359	Daily fixed rate	23.93
5360	Hourly fixed rate	2.99
5361	Truck, 3/4 T, reg cab, 4 X 2, C & C	
5362	Per mile variable rate	0.14
5363	Monthly fixed rate	279.77
5364	Daily fixed rate	13.99
5365	Hourly fixed rate	1.75
5366	Truck, 3/4 T, reg cab, 4 X 2, C & C, 10-yr, full	
5367	Per mile variable rate	0.14
5368	Monthly fixed rate	168.34
5369	Daily fixed rate	8.42
5370	Hourly fixed rate	1.05
5371	Truck, 3/4 T, reg cab, 4 X 2, C & C, w/ 600 gal tank	
5372	Per mile variable rate	0.35
5373	Monthly fixed rate	193.11
5374	Daily fixed rate	9.66

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5375	Hourly fixed rate	1.21
5376	Truck,3/4 T, reg cab, 4 X 4, C & C	
5377	Per mile variable rate	0.17
5378	Monthly fixed rate	461.09
5379	Daily fixed rate	23.05
5380	Hourly fixed rate	2.88
5381	Truck,3/4 T, ext cab, 4 X 4, C & C, capital	
5382	Per mile variable rate	0.00
5383	Monthly fixed rate	299.00
5384	Daily fixed rate	14.95
5385	Hourly fixed rate	1.87
5386	Truck, compact, reg cab, 4 X 2	
5387	Per mile variable rate	0.12
5388	Monthly fixed rate	266.65
5389	Daily fixed rate	13.33
5390	Hourly fixed rate	1.67
5391	Truck, compact, reg cab, 4 X 2, 10-yr, full	
5392	Per mile variable rate	0.12
5393	Monthly fixed rate	161.79
5394	Daily fixed rate	8.09
5395	Hourly fixed rate	1.01
5396	Truck, compact, reg cab, 4 X 2, capital	
5397	Per mile variable rate	0.00
5398	Monthly fixed rate	266.65
5399	Daily fixed rate	13.33
5400	Hourly fixed rate	1.67
5401	Truck, compact, reg cab, 4 X 2, 10-yr, capital	
5402	Per mile variable rate	0.00
5403	Monthly fixed rate	161.79
5404	Daily fixed rate	8.09
5405	Hourly fixed rate	1.01
5406	Truck, compact, reg cab, 4 X 2, 10-yr, capital, USU	
5407	Per mile variable rate	0.00
5408	Monthly fixed rate	128.00

5409	Daily fixed rate	6.40
5410	Hourly fixed rate	0.80
5411	Truck, compact, reg cab, 4 X 4	
5412	Per mile variable rate	0.16
5413	Monthly fixed rate	289.26
5414	Daily fixed rate	14.46
5415	Hourly fixed rate	1.81
5416	Truck, compact, reg cab, 4 X 4, 10-yr, full	
5417	Per mile variable rate	0.16
5418	Monthly fixed rate	173.09
5419	Daily fixed rate	8.65
5420	Hourly fixed rate	1.08
5421	Truck, compact, reg cab, 4 X 4, capital	
5422	Per mile variable rate	0.00
5423	Monthly fixed rate	289.26
5424	Daily fixed rate	14.46
5425	Hourly fixed rate	1.81
5426	Truck, compact, reg cab, 4 X 4	
5427	Per mile variable rate	0.16
5428	Monthly fixed rate	315.95
5429	Daily fixed rate	15.80
5430	Hourly fixed rate	1.97
5431	Truck, compact, reg cab, 4 X 4	
5432	Per mile variable rate	0.16
5433	Monthly fixed rate	378.43
5434	Daily fixed rate	18.92
5435	Hourly fixed rate	2.37
5436	Truck, compact, ext cab, 4 X 2	
5437	Per mile variable rate	0.12
5438	Monthly fixed rate	220.73
5439	Daily fixed rate	11.04
5440	Hourly fixed rate	1.38
5441	Truck, compact, ext cab, 4 X 2, 10-yr capital	
5442	Per mile variable rate	0.00

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5443	Monthly fixed rate	148.53
5444	Daily fixed rate	7.43
5445	Hourly fixed rate	0.93
5446	Truck, compact, ext cab, 4 X 2, 10-yr capital, USU	
5447	Per mile variable rate	0.00
5448	Monthly fixed rate	128.00
5449	Daily fixed rate	6.40
5450	Hourly fixed rate	0.80
5451	Truck, compact, ext cab, 4 X 4	
5452	Per mile variable rate	0.16
5453	Monthly fixed rate	237.50
5454	Daily fixed rate	11.88
5455	Hourly fixed rate	1.48
5456	Truck, compact, ext cab, 4 X 4, capital	
5457	Per mile variable rate	0.00
5458	Monthly fixed rate	237.50
5459	Daily fixed rate	11.88
5460	Hourly fixed rate	1.48
5461	Snowblower, Stew/Stevenson, 25-yr, capital	
5462	Per mile variable rate	0.00
5463	Monthly fixed rate	808.56
5464	Daily fixed rate	40.43
5465	Hourly fixed rate	5.05
5466	Grader, standard, 20-yr, capital	
5467	Per mile variable rate	0.00
5468	Monthly fixed rate	515.11
5469	Daily fixed rate	25.76
5470	Hourly fixed rate	3.22
5471	Sedan, Mid-size	
5472	Per mile variable rate	0.09
5473	Monthly fixed rate	312.42
5474	Daily fixed rate	15.62
5475	Hourly fixed rate	1.95
5476	Sedan, Mid-size, 10-yr, full	

5477	Per mile variable rate	0.09
5478	Monthly fixed rate	184.67
5479	Daily fixed rate	9.23
5480	Hourly fixed rate	1.15
5481	Sedan, Mid-size, capital	
5482	Per mile variable rate	0.00
5483	Monthly fixed rate	312.42
5484	Daily fixed rate	15.62
5485	Hourly fixed rate	1.95
5486	Sedan, Mid-size, do not replace	
5487	Per mile variable rate	0.09
5488	Monthly fixed rate	56.92
5489	Daily fixed rate	2.85
5490	Hourly fixed rate	0.36
5491	Sedan, Mid-size, special	
5492	Per mile variable rate	0.09
5493	Monthly fixed rate	212.12
5494	Daily fixed rate	10.61
5495	Hourly fixed rate	1.33
5496	Sedan, Wagon	
5497	Per mile variable rate	0.09
5498	Monthly fixed rate	286.08
5499	Daily fixed rate	14.30
5500	Hourly fixed rate	1.79
5501	Sedan, Compact	
5502	Per mile variable rate	0.07
5503	Monthly fixed rate	225.00
5504	Daily fixed rate	11.25
5505	Hourly fixed rate	1.41
5506	Sedan, Compact, 10-yr, full	
5507	Per mile variable rate	0.07
5508	Monthly fixed rate	143.35
5509	Daily fixed rate	7.17
5510	Hourly fixed rate	0.90

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5511	Sedan, Compact, capital	
5512	Per mile variable rate	0.00
5513	Monthly fixed rate	225.00
5514	Daily fixed rate	11.25
5515	Hourly fixed rate	1.41
5516	Sedan, Compact, 10-yr, capital	
5517	Per mile variable rate	0.00
5518	Monthly fixed rate	143.35
5519	Daily fixed rate	7.17
5520	Hourly fixed rate	0.90
5521	Sedan, Mid-size, police pkg	
5522	Per mile variable rate	0.09
5523	Monthly fixed rate	325.00
5524	Daily fixed rate	16.25
5525	Hourly fixed rate	2.03
5526	Sedan, Mid-size, police pkg, capital	
5527	Per mile variable rate	0.00
5528	Monthly fixed rate	325.00
5529	Daily fixed rate	16.25
5530	Hourly fixed rate	2.03
5531	Sedan, Compact, 6-cylinder	
5532	Per mile variable rate	0.08
5533	Monthly fixed rate	271.35
5534	Daily fixed rate	13.57
5535	Hourly fixed rate	1.70
5536	Sedan, Compact, 6-cylinder, 10-yr, full	
5537	Per mile variable rate	0.09
5538	Monthly fixed rate	164.14
5539	Daily fixed rate	8.21
5540	Hourly fixed rate	1.03
5541	Sedan, Fullsize	
5542	Per mile variable rate	0.12
5543	Monthly fixed rate	350.00
5544	Daily fixed rate	17.50

5545	Hourly fixed rate	2.19
5546	Sedan, Fullsize, 10-yr, full	
5547	Per mile variable rate	0.12
5548	Monthly fixed rate	177.86
5549	Daily fixed rate	8.89
5550	Hourly fixed rate	1.11
5551	Sedan, Fullsize, do not replace	
5552	Per mile variable rate	0.09
5553	Monthly fixed rate	56.92
5554	Daily fixed rate	2.85
5555	Hourly fixed rate	0.36
5556	Sedan, Fullsize, police pkg	
5557	Per mile variable rate	0.12
5558	Monthly fixed rate	449.67
5559	Daily fixed rate	22.48
5560	Hourly fixed rate	2.81
5561	Sedan, Fullsize, Executive	
5562	Per mile variable rate	0.10
5563	Monthly fixed rate	400.70
5564	Daily fixed rate	20.04
5565	Hourly fixed rate	2.50
5566	Sedan, Fullsize, Executive, capital	
5567	Per mile variable rate	0.00
5568	Monthly fixed rate	400.70
5569	Daily fixed rate	20.04
5570	Hourly fixed rate	2.50
5571	Loader, Fe, over 3 yds, 12-yr, capital	
5572	Per mile variable rate	0.00
5573	Monthly fixed rate	659.93
5574	Daily fixed rate	33.00
5575	Hourly fixed rate	4.12
5576	Loader, Fe, over 3 yds, 12-yr, capital	
5577	Per mile variable rate	0.00
5578	Monthly fixed rate	703.30

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5579	Daily fixed rate	35.17
5580	Hourly fixed rate	4.40
5581	Trailer, lab, specially equipped	
5582	Per mile variable rate	0.00
5583	Monthly fixed rate	173.83
5584	Daily fixed rate	8.69
5585	Hourly fixed rate	1.09
5586	Striper, Volvo, 12-yr, capital	
5587	Per mile variable rate	0.00
5588	Monthly fixed rate	1,353.87
5589	Daily fixed rate	67.69
5590	Hourly fixed rate	8.46
5591	Striper, Volvo, 12-yr, capital	
5592	Per mile variable rate	0.00
5593	Monthly fixed rate	1,369.89
5594	Daily fixed rate	68.49
5595	Hourly fixed rate	8.56
5596	Utility, compact, 4 X 2	
5597	Per mile variable rate	0.09
5598	Monthly fixed rate	285.47
5599	Daily fixed rate	14.27
5600	Hourly fixed rate	1.78
5601	Utility, compact, 4 X 4	
5602	Per mile variable rate	0.10
5603	Monthly fixed rate	350.00
5604	Daily fixed rate	17.50
5605	Hourly fixed rate	2.19
5606	Utility, compact, 4 X 4, 10-yr, full	
5607	Per mile variable rate	0.10
5608	Monthly fixed rate	187.80
5609	Daily fixed rate	9.39
5610	Hourly fixed rate	1.17
5611	Utility, compact, 4 X 4, capital	
5612	Per mile variable rate	0.00

5613	Monthly fixed rate	350.00
5614	Daily fixed rate	17.50
5615	Hourly fixed rate	2.19
5616	Utility, compact, 4 X 4, capital, USU	
5617	Per mile variable rate	0.00
5618	Monthly fixed rate	245.00
5619	Daily fixed rate	12.25
5620	Hourly fixed rate	1.53
5621	Utility, compact, 4 X 4, capital, USU	
5622	Per mile variable rate	0.00
5623	Monthly fixed rate	245.00
5624	Daily fixed rate	12.25
5625	Hourly fixed rate	1.53
5626	Utility, fullsize, 4 X 4	
5627	Per mile variable rate	0.12
5628	Monthly fixed rate	400.00
5629	Daily fixed rate	20.00
5630	Hourly fixed rate	2.50
5631	Utility, fullsize, 4 X 4, 10-yr, full	
5632	Per mile variable rate	0.12
5633	Monthly fixed rate	178.03
5634	Daily fixed rate	8.90
5635	Hourly fixed rate	1.11
5636	Utility, fullsize, 4 X 4, capital, USU	
5637	Per mile variable rate	0.00
5638	Monthly fixed rate	445.00
5639	Daily fixed rate	22.25
5640	Hourly fixed rate	2.78
5641	Utility, fullsize, 4 X 4, special	
5642	Per mile variable rate	0.12
5643	Monthly fixed rate	447.55
5644	Daily fixed rate	22.38
5645	Hourly fixed rate	2.80
5646	Utility, fullsize, 4 X 4, special, 3 seats	

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5647	Per mile variable rate	0.12
5648	Monthly fixed rate	530.00
5649	Daily fixed rate	26.50
5650	Hourly fixed rate	3.31
5651	Utility, fullsize, 4 X 4, special, DEQ/DWQ	
5652	Per mile variable rate	0.12
5653	Monthly fixed rate	460.00
5654	Daily fixed rate	23.00
5655	Hourly fixed rate	2.88
5656	Utility, fullsize, 4 X 4, special, DHS/SJCC	
5657	Per mile variable rate	0.12
5658	Monthly fixed rate	525.00
5659	Daily fixed rate	26.25
5660	Hourly fixed rate	3.28
5661	Utility, compact, 4 X 4, executive	
5662	Per mile variable rate	0.10
5663	Monthly fixed rate	403.59
5664	Daily fixed rate	20.18
5665	Hourly fixed rate	2.52
5666	Van, mini passenger, fwd	
5667	Per mile variable rate	0.11
5668	Monthly fixed rate	361.45
5669	Daily fixed rate	18.07
5670	Hourly fixed rate	2.26
5671	Van, mini passenger, fwd, 10-yr, full	
5672	Per mile variable rate	0.11
5673	Monthly fixed rate	209.19
5674	Daily fixed rate	10.46
5675	Hourly fixed rate	1.31
5676	Van, mini passenger, fwd, capital	
5677	Per mile variable rate	0.00
5678	Monthly fixed rate	361.45
5679	Daily fixed rate	18.07
5680	Hourly fixed rate	2.26

5681	Van, mini passenger, fwd, 10-yr, capital	
5682	Per mile variable rate	0.00
5683	Monthly fixed rate	209.19
5684	Daily fixed rate	10.46
5685	Hourly fixed rate	1.31
5686	Van, mini passenger, fwd	
5687	Per mile variable rate	0.11
5688	Monthly fixed rate	437.96
5689	Daily fixed rate	21.90
5690	Hourly fixed rate	2.74
5691	Van, mini passenger, fwd, ADA	
5692	Per mile variable rate	0.11
5693	Monthly fixed rate	436.32
5694	Daily fixed rate	21.82
5695	Hourly fixed rate	2.73
5696	Van, mini passenger, rwd	
5697	Per mile variable rate	0.11
5698	Monthly fixed rate	249.22
5699	Daily fixed rate	12.46
5700	Hourly fixed rate	1.56
5701	Van, mini passenger, rwd, 10-yr, full	
5702	Per mile variable rate	0.11
5703	Monthly fixed rate	153.07
5704	Daily fixed rate	7.65
5705	Hourly fixed rate	0.96
5706	Van, mini passenger, rwd, capital	
5707	Per mile variable rate	0.11
5708	Monthly fixed rate	249.22
5709	Daily fixed rate	12.46
5710	Hourly fixed rate	1.56
5711	Van, mini passenger, awd	
5712	Per mile variable rate	0.12
5713	Monthly fixed rate	361.45
5714	Daily fixed rate	18.07

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5715	Hourly fixed rate	2.26
5716	Van, mini cargo, fwd	
5717	Per mile variable rate	0.15
5718	Monthly fixed rate	233.00
5719	Daily fixed rate	11.65
5720	Hourly fixed rate	1.46
5721	Van, mini cargo, fwd, 10-yr, capital	
5722	Per mile variable rate	0.00
5723	Monthly fixed rate	144.96
5724	Daily fixed rate	7.25
5725	Hourly fixed rate	0.91
5726	Van, mini cargo, fwd, ADA/IMS	
5727	Per mile variable rate	0.11
5728	Monthly fixed rate	56.92
5729	Daily fixed rate	2.85
5730	Hourly fixed rate	0.36
5731	Van, mini cargo, rwd	
5732	Per mile variable rate	0.15
5733	Monthly fixed rate	190.00
5734	Daily fixed rate	9.50
5735	Hourly fixed rate	1.19
5736	Van, mini cargo, rwd, capital	
5737	Per mile variable rate	0.00
5738	Monthly fixed rate	190.00
5739	Daily fixed rate	9.50
5740	Hourly fixed rate	1.19
5741	Van, mini cargo, rwd, 10-yr, capital, USU	
5742	Per mile variable rate	0.00
5743	Monthly fixed rate	130.00
5744	Daily fixed rate	6.50
5745	Hourly fixed rate	0.81
5746	Van, mini cargo, awd	
5747	Per mile variable rate	0.15
5748	Monthly fixed rate	300.00

5749	Daily fixed rate	15.00
5750	Hourly fixed rate	1.88
5751	Van, fullsize passenger	
5752	Per mile variable rate	0.15
5753	Monthly fixed rate	398.39
5754	Daily fixed rate	19.92
5755	Hourly fixed rate	2.49
5756	Van, fullsize passenger, 10-yr, full	
5757	Per mile variable rate	0.15
5758	Monthly fixed rate	227.66
5759	Daily fixed rate	11.38
5760	Hourly fixed rate	1.42
5761	Van, fullsize passenger, capital	
5762	Per mile variable rate	0.00
5763	Monthly fixed rate	398.39
5764	Daily fixed rate	19.92
5765	Hourly fixed rate	2.49
5766	Van, fullsize passenger, do not replace	
5767	Per mile variable rate	0.15
5768	Monthly fixed rate	56.92
5769	Daily fixed rate	2.85
5770	Hourly fixed rate	0.36
5771	Van, fullsize passenger, ADA	
5772	Per mile variable rate	0.15
5773	Monthly fixed rate	350.00
5774	Daily fixed rate	17.50
5775	Hourly fixed rate	2.19
5776	Van, fullsize cargo	
5777	Per mile variable rate	0.13
5778	Monthly fixed rate	293.93
5779	Daily fixed rate	14.70
5780	Hourly fixed rate	1.84
5781	Van, fullsize cargo, capital	
5782	Per mile variable rate	0.00

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5783	Monthly fixed rate	293.93
5784	Daily fixed rate	14.70
5785	Hourly fixed rate	1.84
5786	Van, fullsize cargo, 10-yr, capital	
5787	Per mile variable rate	0.00
5788	Monthly fixed rate	175.42
5789	Daily fixed rate	8.77
5790	Hourly fixed rate	1.10
5791	Van, fullsize cargo, 10-yr, capital, USU	
5792	Per mile variable rate	0.00
5793	Monthly fixed rate	134.00
5794	Daily fixed rate	6.70
5795	Hourly fixed rate	0.84
5796	Van, fullsize cargo, 10-yr, full	
5797	Per mile variable rate	0.13
5798	Monthly fixed rate	189.29
5799	Daily fixed rate	9.46
5800	Hourly fixed rate	1.18
5801	Van, fullsize cargo, 10-yr, full	
5802	Per mile variable rate	0.13
5803	Monthly fixed rate	237.43
5804	Daily fixed rate	11.87
5805	Hourly fixed rate	1.48
5806	Van, fullsize cargo, 10-yr, full	
5807	Per mile variable rate	0.13
5808	Monthly fixed rate	251.18
5809	Daily fixed rate	12.56
5810	Hourly fixed rate	1.57
5811	Van, fullsize cargo	
5812	Per mile variable rate	0.13
5813	Monthly fixed rate	345.45
5814	Daily fixed rate	17.27
5815	Hourly fixed rate	2.16
5816	Ambulance, do not replace	

5817	Per mile variable rate	0.25
5818	Monthly fixed rate	56.92
5819	Daily fixed rate	2.85
5820	Hourly fixed rate	0.36
5821	Bus, large, Bluebird, DNGV, 10-yr, capital	
5822	Per mile variable rate	0.00
5823	Monthly fixed rate	1,226.90
5824	Daily fixed rate	61.35
5825	Hourly fixed rate	7.67
5826	Bus, large, Thomas, DNGV, 10-yr, capital	
5827	Per mile variable rate	0.00
5828	Monthly fixed rate	1,165.10
5829	Daily fixed rate	58.26
5830	Hourly fixed rate	7.28
5831	Bus, large, DNGV, 12-yr, capital	
5832	Per mile variable rate	0.00
5833	Monthly fixed rate	980.40
5834	Daily fixed rate	49.02
5835	Hourly fixed rate	6.13
5836	Bus, large, Bluebird, BEDB,10-yr	
5837	Per mile variable rate	0.50
5838	Monthly fixed rate	556.92
5839	Daily fixed rate	27.85
5840	Hourly fixed rate	3.48
5841	Bus, small	
5842	Per mile variable rate	0.50
5843	Monthly fixed rate	900.00
5844	Daily fixed rate	45.00
5845	Hourly fixed rate	5.63
5846	Bus, small, do not replace	
5847	Per mile variable rate	0.50
5848	Monthly fixed rate	56.92
5849	Daily fixed rate	2.85
5850	Hourly fixed rate	0.36

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5851	Motorhome, do not replace	
5852	Per mile variable rate	0.40
5853	Monthly fixed rate	56.92
5854	Daily fixed rate	2.85
5855	Hourly fixed rate	0.36
5856	Motorcycle, Harley, UHP	
5857	Per mile variable rate	0.12
5858	Monthly fixed rate	100.50
5859	Daily fixed rate	5.03
5860	Hourly fixed rate	0.63
5861	MIS and Work Order Processing	
5862	Monthly fixed rate	5.60
5863	DNR - reasonable overhead	
5864	Monthly fixed rate	6.33
5865	MIS and AFV, only	
5866	Monthly fixed rate	6.33
5867	MIS and AFV, only - yearly	
5868	Monthly fixed rate	75.98
5869	MIS, only	
5870	Monthly fixed rate	2.70
5871	MIS, only - yearly	
5872	Monthly fixed rate	32.32
5873	Additional Management Fees	
5874	No show fee	12.00
5875	Late return fee	12.00
5876	Service fee	12.00
5877	DF-61 late fee (commute miles)	20.00
5878	General MP Information Research Fee	12.00 / hr
5879	Refueling rate daily pool (per gallon)	2.00
5880	Non-fuel network Use Processing Fee	12.00
5881	Lost or damaged fuel/maintenance card replacement fee	2.00
5882	Bad Odometer Research Fee (operator fault)	50.00
5883	Vehicle Detail Cleaning Service Fee (operator neglect)	40.00
5884	Vehicle Complaint Processing Fee (agency abuse)	

5885	and driver neglect cases only)	20.00
5886	Annual Commute Vehicle Processing Fee	12.00
5887	Premium Fuel Use Fee (per gallon)	0.20
5888	Exclusive Agency Shuttle Operation (per day)	275.00
5889	Excessive Maintenance, Accessory Fee	Varies
5890	Past 30-days late fee	
5891	(accounts receivable)	5% outstanding bal.
5892	Past 60-days late fee	
5893	(accounts receivable)	10% outstanding bal.
5894	Past 90-days late fee	
5895	(accounts receivable)	15% outstanding bal.
5896	MIS Monthly Fee per state vehicle	
5897	(Charged to non-CMP vehicles only)	2.70
5898	Accident deductible rate charged per accident	500.00
5899	Operator negligence and vehicle abuse fees	Varies
5900	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
5901	Operator Incentive - Alternative fuel rebate (per gallon)	(0.20)
5902	Fuel Network	
5903	Per gallon charge	0.065
5904	Additional per gallon charge at	
5905	low volume sites (<60k gal./yr.)	0.040
5906	Per transaction fee - percentage of	
5907	transaction value	0.03 percent
5908	Surplus Property	
5909	General Rates	
5910	Miscellaneous Property	\$25 plus 20% of sales price
5911	Vehicles	9% of sales price
5912	Heavy Equipment	9% of sales price
5913	Service Rates	
5914	Office Warehouse Labor	21.00/hour
5915	Copy Rates	.10/copy
5916	Semi Truck and Trailer	1.08/mile
5917	Minimum Charge	105.00/day
5918	Two-ton Flat Bed	.61/mile

5919	Minimum Charge	65.00/day
5920	Forklifts (4-6000 lb)	23.00/hour
5921	Minimum Day Charge	91.00/day
5922	Minimum Week Charge	305.00/week
5923	Mailing List Fee	4.00/year
5924	Processing Rates	
5925	On-site sale away from USASP yard	10% of sale price
5926		maximum negotiable
5927	Storage Rates	
5928	Storage - building	.43/cu. ft./month
5929	Storage - fenced lot	.23/sq. ft./month
5930	For storage space at Draper facility, division charges 50	
5931	percent of rates charged for North Temple facility per	
5932	Contract with JJ Bakd partnership.	
5933	Federal Property Rates	
5934	Federal Shipping and handling charges	Generally not to
5935		exceed 20 % of federal
5936		acquisition cost plus
5937		freight/shipping charges
5938	Equipment Center Membership Fee	2,500.00 per year
5939	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5940	Division of Information Technology Services for FY 2001.	
5941	ITS Consultation and Labor Charge	50.00/hour
5942	Access Charges	
5943	Wide Area Network (WAN)	
5944	State Agencies	31.00/device
5945	State-contracted or Mandated Services	31.00/device
5946	Limited Access	
5947	Internet Access to WAN	10.00/user
5948	Dial-up Access to WAN	31.00/user
5949	Communities, Local Governments, and Nonprofits	
5950	Equipment Installation	ITS cost +
5951		50.00/hour labor
5952	Monthly Access	negotiable

5953	DSU Rental	45.00/DSU
5954	Controller Connect Fee (ORC/PRC)	22.00/device
5955	LAN Installation and Administration	negotiable
5956	LAN - Workstation, PC or Printer (ORC/PRC)	65.00/device
5957	High Speed FEP Port	800.00/FEP
5958	Protocol Converter (PCI)	35.00/PCI
5959	Fiber Connection	300.00
5960	Telecommunication Charges	
5961	AT&T 800 Service	30.00 + 0.12/min
5962	800 Number Calls from Pay Phones	ITS cost
5963	Voice Monthly Service	27.00/dial tone
5964	Residential line for telecommuting	ITS cost + 10%
5965	ISDN Monthly Service	120.00
5966	Voice Mail	7.00/mail box
5967	Voice Mail Additional 20 min.	7.00/mail box
5968	Auto-Attendant	
5969	2-port System	77.00/ port
5970	4-port System	60.00/ port
5971	6-port System	44.00/ port
5972	Call Management System	variable
5973	Station Equipment	variable
5974	Refund for Used Station Equipment	25% used price
5975	International and Credit Card Long Distance	ITS cost + 10%
5976	Long Distance Service	0.12/min
5977	Local Carrier Long-Distance Service	ITS cost + 10%
5978	Video Conferencing	30.00/hour
5979	Print/Microfiche Charges	
5980	Mainframe Laser Printer Output-Simplex Page	0.025/page
5981	Mainframe Laser Printer Output-Duplex Page	0.020/page
5982	Mainframe Line Printer Output (Per 1000 Lines)	1.50/1000
5983	Spool Occupancy Rate	see disk storage
5984	Security/ID Badges	8.00/badge
5985	Setup Fee (One-time per group)	10.00/setup
5986	Badge Holders	cost

5987	Computing/Storage Charges	
5988	CPU Prime Time (8am to 5pm, Mon-Fri)	650.00/hour
5989	CPU Non-Prime Time 2	
5990	(Weekends, 5 to 8am, M-F)	325.00/hour
5991	Beginning and ending execution times must be	
5992	during non-prime time to receive this rate.	
5993	ADABAS Command Cnts	0.12/1000
5994	ADABAS I/O	0.20/1000
5995	Tape I/O	0.60/1000 tape
5996		excp
5997	Disk I/O	0.20/1000 disk
5998		excp
5999	Disk Storage - 3380, 3390, ADABAS	.85/MB
6000	Round Tape Storage	2.50/tape
6001	Square Tape Storage	1.00/tape
6002	Migrated Data	0.02/MB
6003	Tape Mounts	0.30/mount
6004	Automated Geographic Reference	
6005	UNIX CPU Time	negotiable
6006	AGR I/O's	0.014/I/O
6007	AGR Disk Storage	0.005/record
6008	AGR Tape Storage	1.00/tape
6009	AGR Tape Storage -- Archived	2.00/tape
6010	AGR Electrostatic Plotter	30.00/hour
6011	AGR Pen Plotter Access	30.00/hour
6012	AGR Terminal/Digitizer	30.00/hour
6013	AGR Materials	
6014	Regular Plots	6.00/foot
6015	Mylar Plots	8.00/foot
6016	AGR Remote Port Access	50.00/month
6017	AGR SGID Sale of Data	
6018	Class A File	150.00/file
6019	Class B File	90.00/file
6020	Class C File	60.00/file

6021	AGR Subscription Fees	50-600.00/mo.
6022	Maintenance, Training, and Other Charges	
6023	Training Room Rental	100.00/day
6024	AGR GIS Training	120.00/pers/day
6025	Computer-Aided Design (CAD) Conversion	0.025/sq. foot
6026	Plot Copies	
6027	8 ½ X 11 thru 11 X 17	3.00 each
6028	17 X 22	4.00 each
6029	22 X 34	5.00 each
6030	34 X 44	7.00 each
6031	Mobile Radio/Microwave Rates	
6032	Equipment Space Rental	
6033	19" X 7'0" Rack or Base Station	
6034	Mountain Top/Downtown(2.3 sq. ft.)	100.00/month
6035	Control Station-Mountain Top (Wall Mt)	50.00/month
6036	Control Station-Downtown (Wall Mt)	25.00/month
6037	Each of above includes 1 Antenna, Coax and Power	
6038	Antenna Equipment	
6039	Arrays	negotiable
6040	Microwave Antennas	
6041	6 Foot	25.00/month
6042	8 Foot	45.00/month
6043	10 Foot	65.00/month
6044	12 Foot	85.00/month
6045	Mobile Radio Equipment	
6046	45 Watt Lease	8.50/month
6047	Maintenance	6.50/month
6048	110 Watt Lease	23.50/month
6049	Maintenance	7.50/month
6050	Portable Lease	13.33/month
6051	Maintenance	7.00/month
6052	800 MHZ Lease	10.00/month
6053	Maintenance	time + materials
6054	Parts	Vendor Book Price

6055	Mobile Radio Programming	
6056	16 Channel - T&R	30.00/radio
6057	16 Channel - T&R/Alpha Numeric	60.00/radio
6058	1-128 Channel - T&R	60.00/radio
6059	1-128 Channel - T&R/Alpha Numeric	60.00/radio
6060	Program Clones	
6061	Base Stations/Repeater Maintenance	10.00/clone
6062	Repeater/Duplexer	37.00/month
6063	Base Station	37.00/month
6064	Control	18.00/month
6065	Installations	
6066	Install Labor Rate	40.00/hour
6067	All Radio Shop Installs	time + materials
6068	Console Equipment	
6069	Consoles	17.30/channel
6070	Maintenance	8.00/channel
6071	Consoles Other Than Centracomm II	time + materials
6072	State Repeater/Base Station System	
6073	System Utilization	3.97/unit
6074	Microwave Rates	
6075	Microwave Maintenance	60.00/hour
6076	Local Line (2 required)	
6077	Local loop 4-wire	ITS cost + 10%
6078	Local loop 2-wire	ITS cost + 10%
6079	T1	9.00/mile
6080		(20 mile minim.)
6081	Drops	ITS cost + 10%
6082	Installation	1,000.00
6083	Circuit Provisioning Charge	240.00/circuit
6084	Channel Cards (2 required)	
6085	Digital 9.6K	31.30/month
6086	Install	152.00
6087	Digital 56K	51.00/month
6088	Install	152.00

6089	Digital bridge	11.25/month
6090	Install	9.00
6091	3000 Series (4ETO)	17.30/month
6092	Install	140.00
6093	3000 bridge (4-wire)	7.60/month
6094	Install	18.00
6095	0-8 miles	39.25 + 0.72/mi
6096	9-25 miles	40.00 + 0.70/mi
6097	26-50 miles	42.50 + 0.60/mi
6098	51+ miles	47.00 + 0.56/mi
6099	Installation	55.00

6100 In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the

6101 **Division of Risk Management** for FY 2001.

6102	Liability Premiums	
6103	Administrative Services	278,832
6104	Agriculture	43,256
6105	Alcoholic Beverage Control	15,244
6106	Attorney General's Office	130,070
6107	Auditor	8,684
6108	Career Services	422
6109	Commerce	54,073
6110	Commission on Criminal and Juvenile Justice	3,588
6111	Community and Economic Development	78,624
6112	Corrections	1,192,456
6113	Courts	156,655
6114	Crime Victims Reparation	2,706
6115	Education	101,368
6116	Deaf and Blind School	31,208
6117	Bridgerland ATC	13,666
6118	Davis Area Vocational Center	15,612
6119	Ogden-Weber ATC	17,522
6120	Uintah ATC	7,816
6121	Environmental Quality	108,757
6122	Fair Park	16,994

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6123	Financial Institutions	15,789
6124	Governor	13,063
6125	Governor's Office of Planning and Budget	8,855
6126	Health	143,288
6127	Heber Valley Railroad	20,000
6128	House of Representatives	5,660
6129	Human Resource Management	12,893
6130	Human Services	742,031
6131	Industrial Commission	28,241
6132	Insurance	12,419
6133	Legislative Analyst	6,508
6134	Legislative Auditor	4,788
6135	Legislative Printing	2,148
6136	Legislative Research	9,812
6137	National Guard	49,760
6138	Natural Resources	364,280
6139	Navajo Trust Fund	2,267
6140	Public Safety	394,916
6141	Public Service Commission	5,498
6142	School and Institutional Trust Lands	20,627
6143	Senate	3,156
6144	Tax Commission	153,646
6145	Technology Finance Corporation	2,101
6146	Treasurer	5,165
6147	Utah Housing Finance	5,687
6148	Workforce Services	146,568
6149	Bear River Health	13,852
6150	Central Utah Health	9,628
6151	South Eastern Health	20,471
6152	South Western Health	14,484
6153	Tooele County Health	5,561
6154	Uintah Basin Health	8,776
6155	Utah County Health	28,064
6156	Wasatch County Health	2,665

6157	Transportation	1,600,500
6158	Higher Education	
6159	Board of Regents	40,279
6160	College of Eastern Utah	52,820
6161	Dixie College	60,333
6162	Salt Lake Community College	205,749
6163	Snow College	46,793
6164	Snow College South	15,172
6165	Southern Utah University	120,412
6166	University of Utah	2,155,438
6167	Utah State University	783,649
6168	Utah Valley State College	169,017
6169	Weber State University	209,486
6170	School Districts	2,728,000
6171	Property Premiums	
6172	Alcoholic Beverage Control	13,469
6173	Agriculture	1,695
6174	Attorney General	655
6175	Commission on Criminal Juvenile Justice	40
6176	Central Utah Health	560
6177	Corrections	
6178	Draper Prison	79,380
6179	Gunnison Prison	15,580
6180	Department	4,169
6181	Courts	9,922
6182	Crime Victims Reparations	72
6183	Administrative Services	
6184	Executive Director's Office	34
6185	Purchasing	6,009
6186	Archives	864
6187	Risk Management	0
6188	Information Technology Services	50,562
6189	Facilities Construction and Management	197,832
6190	General Services	30,108

6191	Finance	1,819
6192	Administrative Rules	18
6193	Utah Sports Authority	0
6194	Human Resource Management	97
6195	Community and Economic Development	
6196	Arts	0
6197	Travel	2,001
6198	History	6,060
6199	Department	93
6200	Library	1,984
6201	Commerce	303
6202	Workforce Services	12,147
6203	Health	18,720
6204	Environmental Quality	6,428
6205	Natural Resources	
6206	Lands	6,376
6207	Parks and Recreation	77,120
6208	Executive Director's Office	3,176
6209	Wildlife	57,539
6210	Water Resources	1,992
6211	Oil Gas and Mining	493
6212	Utah Geological Survey	188
6213	Water Rights	490
6214	Transportation	171,554
6215	DOT Aeronautical Operations	1,740
6216	Public Education	
6217	Davis Applied Technology Center	6,478
6218	School for the Deaf and Blind	2,962
6219	Board of Education	11,344
6220	Bridgerland Applied Technology Center	9,554
6221	Ogden/Weber Applied Technology Center	14,454
6222	Uintah Basin Applied Technology Center	2,685
6223	Financial Institutions	29
6224	Governor	

6225	Governor's Office	110
6226	Office of Planning and Budget	127
6227	Housing Finance Agency	1,942
6228	Human Services	
6229	Department	13,150
6230	Youth Corrections	20,390
6231	Training School	21,468
6232	State Hospital	19,438
6233	Industrial Commission	171
6234	Insurance	95
6235	Legislature	
6236	Senate	138
6237	House of Representatives	274
6238	Legislative Auditor	59
6239	Legislative Fiscal Analyst	36
6240	Legislative Research/General Council	143
6241	Legislative Printing	101
6242	National Guard	39,308
6243	Public Safety	11,689
6244	Public Service Commission	18
6245	School and Institutional Trust Lands	601
6246	South East Health Department	1,636
6247	South West Health Department.	370
6248	Treasurer	82
6249	Utah State Auditor	114
6250	Utah State Tax Commission	2,299
6251	Utah Finance Corporation	520
6252	Wasatch Health District	88
6253	Bear River Health District	1,584
6254	Utah County Health Dept.	464
6255	Heber Valley Railroad	6,922
6256	Navajo Trust Fund	3,813
6257	Fair Park	21,017
6258	Higher Education	

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6259	Board of Regents	756
6260	College of Eastern Utah	40,275
6261	Dixie College	23,797
6262	Fort Douglas	0
6263	Salt Lake Community College	73,343
6264	Snow College	29,549
6265	Snow College South	11,737
6266	Southern Utah University	57,191
6267	University of Utah	721,974
6268	Utah State University	402,022
6269	Utah Valley State College	60,443
6270	Weber State University	93,689
6271	School Districts	
6272	Alpine	219,172
6273	Beaver	11,007
6274	Box Elder	80,151
6275	Cache	90,604
6276	Carbon	51,500
6277	Daggett	4,841
6278	Davis	465,753
6279	Duchesne	44,210
6280	Emery	36,596
6281	Garfield	13,412
6282	Grand	16,720
6283	Granite	210,759
6284	Iron	59,364
6285	Jordan	325,185
6286	Juab	16,256
6287	Kane	14,187
6288	Logan	40,747
6289	Millard	40,075
6290	Morgan	13,501
6291	Murray	36,869
6292	Nebo	115,911

6293	North Sanpete	12,036
6294	North Summit	19,426
6295	Ogden	88,850
6296	Park City	24,143
6297	Piute	8,968
6298	Provo	96,365
6299	Rich	11,220
6300	Salt Lake City	117,491
6301	San Juan	43,865
6302	Sevier	48,246
6303	South Sanpete	17,167
6304	South Summit	9,510
6305	Tintic	10,981
6306	Tooele	71,806
6307	Uintah	49,959
6308	Wasatch	26,186
6309	Washington	84,816
6310	Wayne	10,674
6311	Weber	148,579
6312	Automobile/Physical Damage Premiums	
6313	State agency rate for value less than \$20,000	\$150/vehicle
6314	State agency rate for value more than \$20,000	\$.80/100 value
6315	School district rate	\$50/vehicle
6316	School bus rate	\$100/vehicle
6317	Standard deductible	\$500/incident
6318	Higher Education autos	\$75/vehicle
6319	Workers Compensation Rates	
6320	UDOT	1.86
6321	State (except DOT)	0.8
6322	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
6323	Division of Facilities Construction and Management for FY 2001.	
6324	Ogden Regional Center	476,048
6325	Ogden Juvenile Court	143,500
6326	Layton Court	80,896

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6327	Ogden Public Safety	66,518
6328	Brigham City Court	141,400
6329	Ogden Court	367,640
6330	Salt Lake Court	1,779,200
6331	Capitol Hill Complex	2,355,873
6332	Council Hall	59,000
6333	DUP Museum	108,800
6334	Governor's Residence	81,300
6335	White Chapel	14,845
6336	Greenhouse	30,000
6337	Human Services North Temple	650,103
6338	Glendinning Fine Arts Center	25,000
6339	Agriculture	228,000
6340	Cannon Health	671,658
6341	Medical Drive Complex	429,382
6342	Natural Resources	626,400
6343	Environmental Quality	287,389
6344	Utah State Tax Commission	714,567
6345	Calvin Rampton Complex	1,447,000
6346	Employment Security South County	138,216
6347	Sandy Courts	197,800
6348	Driver License West Valley	33,070
6349	Murray Highway Patrol Training and Supply	22,170
6350	Murray Highway Patrol	14,040
6351	Taylorsville Center for the Deaf	15,000
6352	Heber M. Wells	714,721
6353	WFS Administration	498,120
6354	WFS Employment Security Metro	159,352
6355	Rio Grande Depot	220,318
6356	Union Pacific Depot	150,000
6357	DWS 1385 South State	256,817
6358	Utah State Office of Education	260,068
6359	Health Dental Clinic	28,876
6360	Provo Regional Center	508,963

6361	Provo Court	207,000
6362	Orem Driver License	25,000
6363	Human Services Richfield	50,385
6364	Orem Highway Patrol	20,600
6365	Richfield Court	40,472
6366	Orem Region Three UDOT	48,200
6367	Orem Circuit Court	56,124
6368	Governor's Mansion Preservation	30,000
6369	Vernal Regional Center	53,001
6370	Moab Regional Center	236,393
6371	Richfield ITS Center	29,100
6372	State Library	411,477
6373	Office of Rehabilitation Services	117,264
6374	WFS Temporary Placement Office	23,905
6375	DWS Midvale	106,000
6376	Statewide Roofing Program	280,940
6377	Statewide Paving Program	178,959
6378	Planning and Design Program	291,626
6379	Workforce Services Clearfield East	129,322
6380	This is the Place Park	240,105
6381	DWS Vernal	30,552
6382	Human Services Vernal	31,317
6383	Human Services Cedar City	53,508
6384	DWS Provo	103,740
6385	Navajo Trust Fund Administration	111,518
6386	DWS Cedar City	39,692
6387	DWS St. George	28,860
6388	Cedar City Courts	26,435
6389	St. George Courts	81,512
6390	DWS Clearfield West	31,200
6391	DWS Ogden	96,152
6392	DWS Richfield	26,840
6393	DWS Logan	38,191
6394	ABC Brigham City Store #22	10,797

6395	ABC Layton Store #30	17,750
6396	ABC Ogden Store #21	10,542
6397	ABC Roy Store #23	11,796
6398	Ogden Medical Center	55,925
6399	Farmington 2 nd District Courts	297,185
6400	ABC Logan Store #6	22,356
6401	ABC Ogden Store #24 (1374)	18,788
6402	ABC Park City Store #34 (1388)	32,563
6403	ABC Vernal Store #28	11,476
6404	ABC Park City Store #37 (1398)	14,217
6405	ABC SLC Store #25 (1397)	9,729
6406	ABC Bountiful Store #8 (1515)	10,974
6407	ABC SLC Store #13 (1525)	12,409
6408	ABC Sandy Store #16 (1605)	36,588
6409	ABC Taylorsville Store #26 (1635)	17,407
6410	ABC West Valley City Store #3 (1636)	17,751
6411	ABC SLC Store #35 (1703)	19,264
6412	ABC SLC Store #20 (1704)	10,809
6413	ABC SLC Store #14 (1705)	8,498
6414	ABC Cedar City Store #18 (1808)	12,249
6415	ABC St. George Store #32 (1809)	14,552
6416	ABC Moab Store #27 (1813)	12,936
6417	ABC Price Store #7 (1814)	10,794
6418	HS Christmas Box House	10,922
6419	HS Canyonland Youth Home	12,061
6420	HS Central Utah Youth Facility	12,060
6421	7th West Juvenile Courts	84,434
6422	Vernal Juvenile Courts	13,784
6423	Hazardous Material Abatement	95,885.

6424 In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the

6425 **Office of State Debt Collection** for FY 2001.

6426	Collection Penalty	8.00%
6427	Collection Interest	8.00%
6428	Administrative Collection Fee	12.75%

6429	ECONOMIC DEVELOPMENT AND HUMAN RESOURCES	
6430	In accordance with Section 63-38-3.2, the following fees are approved for the services of the	
6431	State Library for FY 2001.	
6432	Lost Books, Bookmobile Paperback	5.00
6433	Lost Books, Bookmobile Hardback	10.00
6434	Lost Books, Interlibrary Loan Paperback	15.00
6435	Lost Books, Interlibrary Loan Hardback	35.00
6436	HEALTH AND HUMAN SERVICES	
6437	DEPARTMENT OF HEALTH	
6438	In accordance with Section 26-1-6, the following fees are approved for the services of the	
6439	Department of Health for FY 2001.	
6440	EXECUTIVE DIRECTOR'S OFFICE	
6441	Health Care Statistics	
6442	Public Use Data Sets - Single Year License Fee for Public Agencies	
6443	Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter	
6444	File I - for one year only	1,500.00
6445	File II - for one year only	500.00
6446	File III - for one year only	250.00
6447	Public Use Tapes - Multi-Year License Fee	
6448	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
6449	File I - multiple year data set, existing user	2,000.00
6450	File II - multiple year data set	1,500.00
6451	File III - multiple year data set	1,000.00
6452	Public Use Secondary Release License, Files I - III, per year	375.00
6453	Public Use Data Set - Single Year License Fee for Private Sector Agencies	
6454	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
6455	File I	3,000.00
6456	File II	1,500.00
6457	File III	1,000.00
6458	Public Use Tapes, Multi Year License Fee for Private Sector Agencies	
6459	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
6460	File I	6,000.00
6461	File II	4,000.00
6462	File III	3,000.00

6463	Public Use Tapes, Multi Year License Fee for new user	
6464	File I	2,500.00
6465	Ambulatory Surgical Data Sets	
6466	File 1 - year one data set (1996)	500.00
6467	Emergency Department Encounter Data Set	
6468	File 1 - single year data set	1,500.00
6469	Private Sector Secondary Release License, File I - III	
6470	Inpatient	2,500.00
6471	Emergency Department Encounter	1,500.00
6472	Ambulatory Surgical	500.00
6473	Financial Database	50.00
6474	Research Data Set License Fee	
6475	Inpatient Research Data Set	1,500.00
6476	Multi-Year HEDIS Data Set License Fee	500.00
6477	Multi-Year HMO Enrollee Satisfaction Survey	
6478	Data Set License Fee	500.00
6479	Hard Copy Reports Miscellaneous	10.00
6480	Standard Report	
6481	Inpatient, E	38.00
6482	Standard Report 1 - Ambulatory Surgery	38.00
6483	Hospital Financial Report	50.00
6484	Special Reports	50.00
6485	Health Information Internet Query System License Fee	
6486	Programming and Technical Support, per hour	50.00
6487	Program/Public Sector	6,000.00
6488	Program/Private Sector	10,000.00
6489	Other Fees	
6490	Data Management Fees for Reprocessing - Data Errors	
6491	To cover costs of processing resubmissions of data with	
6492	system errors (may be waived as incentive for timely	
6493	resubmission)	38.00
6494	Office of the Medical Examiner	
6495	Autopsy	
6496	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00

6497	External Examination, Non-Jurisdictional Case (plus	
6498	transportation)	500.00
6499	Use of Office of Medical Examiner facilities and assistants	
6500	for autopsies	500.00
6501	Use of Office of Medical Examiner facilities and assistants	
6502	for external exams	300.00
6503	Reports	
6504	First copy to next of kin, treating physicians, and	
6505	investigative or prosecutorial agencies.	No Charge
6506	All other requestors and additional copies	25.00
6507	Miscellaneous case papers	
6508	First copy to next of kin, treating physicians, and	
6509	investigative or prosecutorial agencies.	No Charge
6510	All other requestors and additional copies	35.00
6511	Court	
6512	Preparation, consultation, and appearance on OME	
6513	cases, criminal or civil. Portal to portal expenses including	
6514	travel costs and waiting time	250.00
6515	Consultation as Medical Examiner on non-OME cases,	
6516	criminal or civil. Portal to portal expenses including	
6517	travel costs and waiting time	250.00
6518	Photographic and Video Services	
6519	Color negatives from slides, plus cost of film	2.00
6520	Slide Duplication, plus cost of film	3.00
6521	Each Video Tape	75.00
6522	Black and White 8 x 10	7.00
6523	Black and White 5 x 7	3.50
6524	Overlays	25.00
6525	Glass Slides	6.00
6526	X-rays	6.00
6527	Use of OME facilities for tissue harvesting activities	
6528	Eye acquisition	30.00
6529	Skin Graft acquisition	115.00
6530	Bone acquisition	230.00

6531	Heart Valve acquisition	60.00
6532	Saphenous vein acquisition	60.00
6533	Center for Health Data	
6534	Birth Certificate	
6535	Initial Copy	12.00
6536	Additional Copies	5.00
6537	Affidavit	20.00
6538	Heritage Birth Certificate	22.00
6539	Adoption	40.00
6540	Expedite Fee	10.00
6541	Death Certificate	
6542	Initial Copy	9.00
6543	Additional Copies	5.00
6544	Paternity Search, per hour (1 hour minimum)	9.00
6545	Delayed Registration	40.00
6546	Miscellaneous	
6547	Marriage and Divorce Abstracts	9.00
6548	Legitimation	40.00
6549	Adoption Registry	25.00
6550	Death Research, per hour (1 hour minimum)	9.00
6551	Court Order Name Changes	20.00
6552	Court Order Paternity	40.00
6553	On-line Access to Computerized Vital Records	10.00
6554	VETERANS' NURSING HOME	
6555	Veterans' Nursing Home	
6556	Patient Fee	
6557	Cost, per patient, per day	not to exceed
6558		150.00
6559	HEALTH SYSTEM IMPROVEMENT	
6560	Bureau of Emergency Medical Services	
6561	Registration, Certification and Testing	
6562	Certification Fee	
6563	Initial EMT-Basic	30.00
6564	All other certifications	10.00

6565	Recertification Fee	10.00
6566	Lapsed Certification Fee	15.00
6567	Written Test Fee	
6568	Basic EMT Certification Written Test/Re-test Fee	15.00
6569	All other written tests, re-tests	12.00
6570	Practical Test Fees	
6571	EMT - Basic Certification Practical Test/Re-test	30.00
6572	EMT - Basic Recertification Practical Test	80.00
6573	Medical Scenario Practical re-test	20.00
6574	Trauma Scenario Practical re-test	40.00
6575	Paramedic Practical Test	90.00
6576	Paramedic Practical retest per station	30.00
6577	The fees listed above apply to the following certification	
6578	levels:	
6579	Emergency Medical Technician (EMT) - Basic	
6580	Emergency Medical Technician IV	
6581	Emergency Medical Technician Intermediate	
6582	Emergency Medical Technician Paramedic	
6583	Emergency Medical Technician Instructor	
6584	Emergency Medical Dispatcher (EMD)	
6585	Emergency Medical Dispatcher Instructor	
6586	Annual Quality Assurance Review Fee, per vehicle	
6587	Ground Ambulance, Basic	50.00
6588	Ground Ambulance, IV	50.00
6589	Ground Ambulance, Intermediate	75.00
6590	Interfacility Transfer Ambulance, Basic	50.00
6591	Interfacility Transfer Ambulance, IV	50.00
6592	Interfacility Transfer Ambulance, Intermediate	75.00
6593	Paramedic Rescue	100.00
6594	Paramedic Tactical Response	100.00
6595	Paramedic Ambulance	100.00
6596	Paramedic Interfacility Transfer Service	100.00
6597	Quick Response Unit, Basic	50.00
6598	Quick Response Unit, IV	50.00

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6599	Quick Response Unit, Intermediate	75.00
6600	Advanced Air Ambulance	75.00
6601	Specialized Air Ambulance	100.00
6602	Emergency Medical Dispatch Center, per center	50.00
6603	Resource Hospital, per hospital	50.00
6604	Quality Assurance Application Reviews	
6605	Original Ground Ambulance/Paramedic License Negotiated	500.00
6606	Original Ambulance/Paramedic License Contested	up to actual
6607		cost, or
6608		5,000.00
6609	Original Designation	100.00
6610	Renewal Ambulance/Paramedic/Air License	100.00
6611	Renewal Designation	100.00
6612	Upgrade in Ambulance Service Level	100.00
6613	Original Air Ambulance License	500.00
6614	Trauma Centers - Level I and II	
6615	Initial Designation/Redesignation Quality Assurance	
6616	Review Fee	500.00
6617		plus all costs
6618		associated with
6619		American College of
6620		Surgeons visit
6621	Annual Verification Quality Assurance Review Fee	500.00
6622	Trauma Centers - Level III	
6623	Initial Designation/Redesignation Quality Assurance	
6624	Review Fee	3,000.00
6625		Includes
6626		In-state site visit
6627	Annual Verification Quality Assurance Review Fee	500.00
6628	Trauma Centers - Level IV and V	
6629	Initial Designation/Redesignation Quality Assurance	
6630	Review Fee	1,500.00
6631		Includes
6632		in-state site visit

6633	Annual Verification Quality Assurance Review Fee	250.00
6634	Course Quality Assurance Review Fee	
6635	Basic EMT Course	100.00
6636	Paramedic Course	100.00
6637	Basic EMT-IV	25.00
6638	EMT-Intermediate	25.00
6639	Emergency Medical Dispatch	25.00
6640	Training Equipment Rental Fees	
6641	35 MM Slide Projector	24.50
6642	35 MM Slide Trays	0.50
6643	35 MM Slide Sets	24.50
6644	Adult Arm	14.60
6645	Air Chisel Rescue Tool Kit	30.00
6646	Air splints - set	10.00
6647	Airway Kits	2.50
6648	All level Ambulance Cot	12.50
6649	Anatomical Model	24.50
6650	Automatic Defibrillator Trainer	52.00
6651	Army Stretchers	2.00
6652	Backboard Straps and Neckroll	7.00
6653	Bag Mask Resuscitators	10.50
6654	Bio-Com Rental	12.00
6655	Blankets	6.00
6656	Bolus infusion set up	10.50
6657	Cardboard Splints	0.50
6658	Cardiac Monitor and Defibrillator	52.00
6659	Defibrillator late charge	52.00
6660	CardioPulsar	2.00
6661	Compressed Air Cylinder	10.50
6662	Construction Knives	1.50
6663	Dual Stethoscope	2.50
6664	Durawax	1.00
6665	Complete set, per course	350.00
6666	EOA Kits	15.00

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6667	Epi pen trainer	7.50
6668	ET Tubes	4.00
6669	Emergency Vehicle Operations (EVO) Course Kit	50.00
6670	Emergency Vehicle Operations (EVO) Slide	65.00
6671	Emergency Vehicle Operations (EVO) Video	24.00
6672	Extrication Kit	30.00
6673	Femur Traction Splint (no Ratchet)	7.50
6674	Femur Traction Splint (Ratchet)	9.00
6675	Flip Card File	3.00
6676	Foam Cervical Collars	1.50
6677	Folding Blackboard (Metal)	3.50
6678	Heart Simulator	22.50
6679	Henrie Knee-Trac	0.50
6680	Infusion Trainer	6.00
6681	Inhaler	5.00
6682	Intermediate Course Kit	50.00
6683	Intraosseous Needle	18.00
6684	Intubation Kit	30.00
6685	Intubation Manikin	20.00
6686	IV Course Kit	50.00
6687	IV Hand & Arm	15.00
6688	K-Bar Rescue Tool	6.00
6689	K.E.D. Splint	3.00
6690	Laryngoscopes	5.00
6691	Life Pak 5	52.00
6692	Long Backboard (Wood)	3.50
6693	Long Board Leg Splints	1.00
6694	MAST Trousers	7.50
6695	Moulage Kit	20.50
6696	Moulage Kit Singles	3.00
6697	Mr. Hurt	30.00
6698	OB Kit	8.50
6699	Obstetrical Manikin	37.50
6700	Orthopedic Backboard	4.00

6701	Oxygen Cylinders	15.00
6702	Oxygen Flowmeter Kit	11.00
6703	Oxygen Powered Suction Unit	11.00
6704	Oxygen Powered Demand Valve	20.50
6705	Patient Assisted Medications Set	10.00
6706	Pediatric Vascular Access (PVA) Kit	30.00
6707	Philadelphia Cervical Collars	1.50
6708	Phones, Sound Powered	1.50
6709	Pillow and pillowcases	1.50
6710	Portable Suction Unit	10.00
6711	Recording Resusci Anne	24.00
6712	Resusci Anne	17.50
6713	Resusci Baby	6.00
6714	Resusci Junior	14.60
6715	Safety Goggles	1.50
6716	Short Backboard (Metal)	4.00
6717	Short Backboard (Wood)	3.00
6718	Skeleton	10.50
6719	Sphygmomanometer	4.00
6720	Spray Bottles	0.50
6721	Stethoscopes	2.50
6722	Student Bandage Pack	5.00
6723	Thomas Half Ring	3.00
6724	Vacuform splints	10.00
6725	Video Tapes	4.50
6726	New Instructor Course Registration	125.00
6727	Course Coordinator Course Registration	25.00
6728	Instructor Course Registration	125.00
6729	Instructor Conference Vendor Fee	165.00
6730	Training Officer Course Regiatriaion	25.00
6731	EVO Instructor Course	40.00
6732	EMSC Video	20.00
6733	EMSC Pediatric Prehospital Care Course	65.00
6734	PALS Instructor Course	25.00

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6735	EMSC Video - Basic Assessment	25.00
6736	EMSC Video - Respiratory	30.00
6737	EMSC Video - Shock and Shock Management	30.00
6738	EMSC Video - Child Abuse and SIDS	50.00
6739	Equipment delivery fee	
6740	Salt Lake County	25.00
6741	Davis, Utah, and Weber Counties	50.00
6742	Late Fee - the department may assess a late fee for equipment	
6743	at the daily fee plus 50% of the daily fee for every day the	
6744	equipment is late.	
6745	Training Supplies and Accessories	
6746	Charge for course supplies and accessories to be based	
6747	upon most recent acquisition cost plus 20% rounded up	
6748	to the nearest \$.10 (computed quarterly), FOB Salt Lake	
6749	City, Utah.	
6750	Bureau of Licensing	
6751	Annual License Fees	
6752	A base fee for health facilities of \$100.00 plus the	
6753	appropriate fee as indicated below applies to any new or	
6754	renewal license.	100.00
6755	Child Care Facilities base fee	35.00
6756	Change Fee	
6757	A fee of \$75.00 is charged to health care providers	
6758	making changes to their existing license.	75.00
6759	Child Care Center Facilities	
6760	Per Child fee	1.50
6761	Hospitals:	
6762	Fee per Licensed Bed - accredited beds	11.00
6763	Non-accredited beds	14.00
6764	Nursing Care Facilities, and Small Health Care Facilities	
6765	Licensed Bed	10.00
6766	Residential Treatment Facilities	
6767	Licensed Bed	8.00
6768	End Stage Renal Disease Centers (ESRDs)	

6769	Licensed Station	60.00
6770	Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
6771	Birthing Centers, and Abortion Clinics: (per licensed	
6772	unit)	200.00
6773	Hospice Agencies	500.00
6774	Home Health Agencies	500.00
6775	Mammography Screening Facilities	200.00
6776	Assisted Living Facilities Type I	
6777	Licensed Bed	9.00
6778	Assisted Living Facilities Type II	
6779	Licensed Bed	9.00
6780	The fee for each satellite and branch office of current licensed	
6781	facility	75.00
6782	Late Fee	
6783	Licensed health facility providers are responsible for	
6784	submitting a completed application form, fire clearance	
6785	(where applicable) and fees 15 days prior to expiration of	
6786	the licence. Late fee will be assessed if fees, application	
6787	and fire clearance are not received by the license expiration	
6788	date.	
6789	Within 14 days of expiration of license	30%
6790		scheduled fee
6791	Within 30 days of expiration of license	60%
6792		scheduled fee
6793	New Provider/Change in Ownership Applications	
6794	for health care facilities	500.00
6795	A \$500.00 fee will be assessed for services	
6796	rendered providers seeking initial licensure to	
6797	or change of ownership to cover the cost of	
6798	processing the application, staff consultation,	
6799	review of facility policies, initial inspection, etc.	
6800	This fee will be due at the time of application.	
6801	Assisted Living and Small Health Care	
6802	Type-N Limited Capacity/Change of Ownership	

6803 Applications: 250.00

6804 A \$250.00 application fee will be assessed for
6805 services rendered to providers seeking initial
6806 licensure or change of ownership to cover the
6807 cost of processing the application, staff
6808 consultation and initial inspection. This fee will
6809 be due at the time of application.

6810 New Provider/Change in Ownership Applications for
6811 Child Care facilities 200.00

6812 A \$200.00 fee will be assessed for
6813 services rendered to providers seeking initial
6814 licensure or change of ownership to cover the
6815 cost of processing the application, staff
6816 consultation and initial inspection, etc. This fee will
6817 be due at the time of application.

6818 If a health care facility application is terminated or delayed
6819 during the application process, a fee based on services
6820 rendered will be retained as follows:

6821 Policy and Procedure Review-50% of total fee.

6822 Onsite inspections-90% of the total fee.

6823 Child care program application fees of \$35.00 are not refundable

6824 Plan Review and Inspection Fees

6825 Hospitals:

6826	Number of Beds	
6827	Up to 16	1,500.00
6828	17 to 50	3,500.00
6829	51 to 100	5,000.00
6830	101 to 200	6,000.00
6831	201 to 300	7,000.00
6832	301 to 400	8,000.00
6833	Over 400, base fee	8,000.00
6834	Over 400, each additional bed	50.00

6835 In the case of complex or unusual hospital plans,
6836 the Bureau of Health Facility Licensure will

6837	negotiate with the provider an appropriate plan	
6838	review fee at the start of the review process based	
6839	on the best estimate of the review time involved and	
6840	the standard hourly review rate.	
6841	Nursing Care Facilities and Small Health Care Facilities	
6842	Number of Beds	
6843	Up to 5	650.00
6844	6 to 16	1,000.00
6845	17 to 50	2,250.00
6846	51 to 100	4,000.00
6847	101 to 200	5,000.00
6848	Freestanding Ambulatory Surgical Facilities, per	
6849	operating room	750.00
6850	Other Freestanding Ambulatory Facilities, including	
6851	Birthing Centers, Abortion Clinics, and similar facilities,	
6852	per service unit	250.00
6853	End Stage Renal Disease Facilities, per service unit	100.00
6854	Assisted Living Type I and Type II	
6855	Number of Beds	
6856	Up to 5	350.00
6857	6 to 16	700.00
6858	17 to 50	1,600.00
6859	51 to 100	3,000.00
6860	101 to 200	4,200.00
6861	Each additional inspection required (beyond the two	
6862	covered by the fees listed above) or each additional	
6863	inspection requested by the facility shall cost \$100.00 plus	
6864	mileage reimbursement at the approved state rate, for	
6865	travel to and from the site by a Department representative	
6866	Plan Review and Inspection Fees for Remodels of Licensed	
6867	Facilities	
6868	The plan review fee for remodeling an area of a currently	
6869	operating licensed facility that does not involve an	
6870	addition of beds, operating room, service units, or other	

6871	clinic type facilities	
6872	Hospitals, Freestanding Surgery Facilities,	
6873	per square foot	0.16
6874	All others excluding Home Health Agencies,	
6875	per square foot	0.14
6876	Each required on-site inspection, base fee	100.00
6877	Each required on-site inspection, per mile traveled	
6878	according to approved state travel rates.	
6879	Other Plan-Review Fee Policies	
6880	If an existing facility has obtained an exemption from	
6881	the requirement to submit preliminary and working	
6882	drawings, or other information regarding compliance	
6883	with applicable construction rules, the Department	
6884	may conduct a detailed on-site inspection in lieu of	
6885	the plan review. The fee for this will be \$100.00, plus	
6886	mileage reimbursement at the approved state rate. A	
6887	facility that uses plans and specifications previously	
6888	reviewed and approved by the Department will be	
6889	charged 60 percent of the scheduled plan review fee.	
6890	Thirty cents per square foot will be charged for review	
6891	of facility additions or remodels that house special	
6892	equipment such as CAT scanner or linear accelerator.	
6893	If a project is terminated or delayed during the plan	
6894	review process, a fee based on services rendered will	
6895	be retained as follows:	
6896	Preliminary drawing review-25% of the total fee.	
6897	Working drawings and specifications review-80%	
6898	of the total fee. If the project is delayed beyond	
6899	12 months from the date of the State's last review	
6900	the applicant must re-submit plans and pay a new	
6901	plan review fee in order to renew the review	
6902	action.	
6903	Health Care Facility Licensing Rules.	Cost plus
6904		mailing

6905	Child Care Licensing Rules	Cost plus
6906		mailing
6907	(Licensees receive one copy of each newly published	
6908	edition of applicable Facility Rules. Additional copies	
6909	of the rules will reflect the cost of printing and	
6910	mailing.)	
6911	Certificate of Authority -	
6912	Health Maintenance Organization Review of	
6913	Application	500.00
6914	EPIDEMIOLOGY AND LABORATORY SERVICES	
6915	Bureau of Environmental Chemistry and Toxicology	
6916	Chain of Custody Sample Handling	10.00
6917	Priority Handling of Samples (Surcharge)	
6918	Minimum charge	10.00
6919	Expert Preparation Time (Research), per hour	25.00
6920	Expert Witness Fee (Portal to Portal), per hour	50.00
6921	Drinking Water Tests	
6922	Lead and Copper (Metals Type 8)	28.00
6923	Drinking Water Organic Contaminants	
6924	THMs EPA Method 502.2	75.00
6925	Maximum Total Potential THM Method 502.2	80.00
6926	Other Drinking Water Organic Tests:	
6927	Haloacetic Acids Method 6251B	130.00
6928	Haloacetonitriles Method 551	100.00
6929	TOX	100.00
6930	Chlorate/Chlorite	25.00
6931	Chloral Hydrate/THM	100.00
6932	Bromide	25.00
6933	Bromate	30.00
6934	Chlorite	25.00
6935	Ion Chromatography (multiple ions)	50.00
6936	UV Absorption	15.00
6937	TOC	20.00
6938	Primary Inorganics and Heavy Metals	

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6939	(Type 9 Chemistry) (18 parameters)	250.00
6940	New Drinking Water Sources	
6941	(Total Inorganic Chemistry - 46 parameters)	525.00
6942	Drinking Water Inorganic Tests:	
6943	Nitrate plus nitrite	12.00
6944	Nitrite	20.00
6945	VOCs (combined regulated and unregulated)	190.00
6946	VOCs (Unregulated List 1 & List 3)	190.00
6947	Pesticides (combined regulated and unregulated)	875.00
6948	2,3,7,8-TCDD (Dioxin) Subcontract Price, plus handling fee	
6949	Pesticides (List II: 10 unregulated contaminants)	650.00
6950	Unregulated Organics (Lists 1, 2 & 3)	825.00
6951	Unregulated VOC List 1 (by itself)	190.00
6952	Unregulated VOC List 3 (by itself)	190.00
6953	Unregulated VOC List 1 & 3	190.00
6954	Inorganics Tests (per sample for preconcentration)	15.00
6955	Type 1 - Individual water chemistry parameters	
6956	Alkalinity (Total)	9.00
6957	Aluminum	17.00
6958	Ammonia	20.00
6959	Antimony	17.00
6960	Arsenic	17.00
6961	Barium	12.00
6962	Beryllium	12.00
6963	BOD ₅	30.00
6964	Boron	12.00
6965	Cadmium	17.00
6966	Calcium	12.00
6967	Chromium	17.00
6968	Chromium (Hexavalent)	25.00
6969	Chloride	8.00
6970	Chloride (IC)	30.00
6971	Chlorophyll A	20.00
6972	COD	20.00

6973	Color	20.00
6974	Copper	12.00
6975	Cyanide	45.00
6976	Fluoride	9.00
6977	Iron	12.00
6978	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
6979	Lead	17.00
6980	Lithium	12.00
6981	Magnesium	12.00
6982	Manganese	12.00
6983	Mercury	25.00
6984	Molybdenum	12.00
6985	Nickel	17.00
6986	Nitrogen, Total Kjeldahl (TKN)	30.00
6987	Nitrite	20.00
6988	Nitrate plus Nitrite	12.00
6989	Odor	25.00
6990	Perchlorate	30.00
6991	pH	10.00
6992	Phosphate, ortho	20.00
6993	Phosphorus, total	15.00
6994	Potassium	12.00
6995	Selenium	17.00
6996	Silica	15.00
6997	Silver	17.00
6998	Sodium	12.00
6999	Solids, Total Dissolved (TDS)	13.00
7000	Solids, Total Suspended (TSS)	13.00
7001	Solids, Settable (SS)	13.00
7002	Solids, Total Volatile	15.00
7003	Solids, Percent	13.00
7004	Solids, Residual Suspended	25.00
7005	Specific Conductance	9.00
7006	Surfactants	60.00

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7007	Sulfate	15.00
7008	Sulfide	40.00
7009	Thallium	17.00
7010	Tin	17.00
7011	Turbidity	10.00
7012	Vanadium	12.00
7013	Zinc	12.00
7014	Zirconium	17.00
7015	Inorganic Chemistry Groups:	
7016	Type 2 - Partial Chemistry	
7017	(19 Major Anions/Cations)	110.00
7018	Type 4 - Total Surface Water Chemistry (33 parameters,	
7019	Metals are dissolved)	270.00
7020	Type 5 - Total Surface Water Chemistry (33 parameters	
7021	as in Type 4, Metals are acid soluble)	270.00
7022	Type 6 - Total Surface Water Chemistry (33 parameters	
7023	as in Type 4, Metals are totals)	270.00
7024	Metals Tests:	
7025	Type 1 - Metals	
7026	(Tissues, Paint, Sediment, Soil)	16.00
7027	Sample preparation	20.00
7028	Type 2 - Acid Soluble Metals	
7029	(12 Metals - Acidified, Unfiltered Water - No	
7030	Digestion)	145.00
7031	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
7032	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
7033	Nutrient Tests:	
7034	Type 9 - 4 parameters	65.00
7035	Organics Tests	
7036	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene,	
7037	Napthalene)	75.00
7038	EPA 8020 (BETXN soil)	75.00
7039	Chlorinated Pesticides (Soil) 8081	175.00
7040	Chlorinated Acid Herbicides (Soil) 8150	250.00

7041	EPA 8270 Semi Volatiles	400.00
7042	EPA 8260 (VOCs)	200.00
7043	Ethylene Glycol in water	75.00
7044	Aldehydes (Air) TO-11	85.00
7045	Oil and Grease	100.00
7046	EPA 508A Total PCBs	200.00
7047	EPA 8082 PCBs	175.00
7048	PCBs in oil	75.00
7049	PCE	75.00
7050	Aromatic VOCs (602)	75.00
7051	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
7052	Total Organic Carbon (TOC)	30.00
7053	Total Petroleum Hydrocarbons (non-BTEX)	75.00
7054	Volatiles (Purgeables - EPA Method 624)	200.00
7055	EPA Method 504 EDB	90.00
7056	EPA Method 505 PCB and Organochlorine Pesticides	150.00
7057	EPA Method 531.1 N-Methy Carbamates and	
7058	Carbamoyloximes	200.00
7059	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
7060	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
7061	EPA Method 524.2 VOCs (Volatiles Purge and Trap)	
7062	by GC/MS	190.00
7063	Miscellaneous Organic Chemistry	
7064	TCLP - Extraction procedure	100.00
7065	TCLP Zero Headspace Extraction (ZHE)	160.00
7066	Corrosivity (HW)	15.00
7067	Ignitability	60.00
7068	Reactive Sulfide	60.00
7069	Reactive Cyanide	60.00
7070	Radiochemistry	
7071	Gross alpha or beta	60.00
7072	Gross alpha and beta	60.00
7073	Radium226, (Deemanation)	125.00
7074	Radium228, (ppt/separation)	155.00

7075	Uranium (Total Activity)	100.00
7076	Uranium (ICP/MS)	50.00
7077	Radon by Liquid Scintillation	65.00
7078	Tritium	80.00
7079	Gamma Spectroscopy By HPGe	
7080	(water and solid samples.) Analysis includes	
7081	nuclide identification and quantitation, per nuclide	150.00
7082	Toxicology	
7083	Alcohol in Beverage or Urine	25.00
7084	Blood alcohol	40.00
7085	Blood or Tissue Drug Analysis	200.00
7086	Blood Cannabinoids	200.00
7087	Cannabinoid (Marijuana) Screen (Urine)	25.00
7088	Cannabinoids Screen (Blood)	30.00
7089	Cocaine Screen	25.00
7090	Confirmation of positive drug screens	50.00
7091	Confirmation of positive urine cannabinoid screen	60.00
7092	Drug preparations (identification or quantitation)	50.00
7093	Expert testimony (portal to portal), per hour	50.00
7094	Opiate Screen	25.00
7095	Bureau of Laboratory Improvement	
7096	Environmental Laboratory Certification	
7097	Annual certification fee (chemistry and/or microbiology)	
7098	(Laboratories applying for certification are subject to the	
7099	annual certification fee, plus the fee listed for each	
7100	category in each they are to be certified.)	
7101	Utah laboratories	450.00
7102	Out of state laboratories (plus travel expenses)	2,500.00
7103	Reciprocal certification fee	350.00
7104	Certification change fee	50.00
7105	Safe Drinking Water by Analyte and Method	
7106	Microbiological - Each Method	40.00
7107	Inorganic test procedure each method	
7108	Group I	25.00

7109	Group II	30.00
7110	Miscellaneous each method	
7111	Group I	25.00
7112	Group II	30.00
7113	Group III	25.00
7114	Organic Compounds each method	
7115	Group I	50.00
7116	Group II	70.00
7117	Group III	80.00
7118	Group IV	160.00
7119	Radiological each method	30.00
7120	Clean Water by Analyte and Method	
7121	Microbiological each method	40.00
7122	Toxicity Testing	150.00
7123	Inorganic test procedure each method	
7124	Group I	25.00
7125	Group II	30.00
7126	Group III	35.00
7127	Organic Compounds each method	
7128	Group I	70.00
7129	Group II	130.00
7130	Group III	160.00
7131	Radiological each method	30.00
7132	RCRA by Analyte and Method	
7133	Microbiological each method	40.00
7134	Inorganic test procedure each method	
7135	Group I	25.00
7136	Group II	30.00
7137	Miscellaneous Groups each method	
7138	Group I	25.00
7139	Group II	30.00
7140	Group III	35.00
7141	Group IV	40.00
7142	Radiological each method	30.00

7143	Hazardous Waste Characteristics each method	35.00
7144	Sample Extraction Procedures each method	
7145	Group I	30.00
7146	Group II	25.00
7147	Group III	70.00
7148	Organic Compounds each method	
7149	Group I	70.00
7150	Group II	80.00
7151	Group III	130.00
7152	Other Programs Analytes by Method	
7153	Each individual analyte by each specific method	300.00
7154	Travel expenses reimbursement for out of state	Cost
7155	environmental laboratory certifications	Recovery
7156	Permits for authorized individuals to withdraw blood for	
7157	the purpose of determining alcohol or drug content.	
7158	Triennial fee	20.00
7159	Laboratories applying for certification are subject to	
7160	the annual certification fee, plus the fee listed for	
7161	each category in each they are to be certified.	
7162	Impounded Animals Use Certification	
7163	Annual fee	300.00
7164	Bureau of Microbiology	
7165	Immunology	
7166	Hepatitis B Surface Antigen(HBsAg)	10.00
7167	Hepatitis B Surface Antibody (HBsAb)	15.00
7168	Hepatitis C	30.00
7169	HIV-1 - Antibody (Note: this test includes a confirmatory	
7170	Western Blot if needed)	10.00
7171	HIV-1 - Confirmation (Note: this is for a Western Blot	
7172	only, a reactive EIA is not required)	30.00
7173	HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
7174	Hantavirus	40.00
7175	Syphilis RPR	5.00
7176	Syphilis FTA	7.00

7177	Rubella immune status	10.00
7178	HIV prostitute law - research and testimony, per hour	100.00
7179	Chain of Custody sample surcharge	10.00
7180	Samples for research	5.00
7181	Virology	
7182	Herpes culture	10.00
7183	Viral typing	135.00
7184	Verotoxin bioassay	25.00
7185	Gonorrhea (GenProbe collection kit req.)	4.50
7186	Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
7187	GenProbe collection kit	2.50
7188	Rabies	75.00
7189	CMV culture	10.00
7190	Chlamydia LCR unpooled	15.00
7191	Chlamydia LCR pooled	8.50
7192	Gonorrhea LCR unpooled	15.00
7193	Gonorrhea LCR pooled	8.50
7194	Bacteriology	
7195	Clinical	
7196	TB (bone marrow and blood samples only)	10.00
7197	Direct TB test	300.00
7198	Environmental	
7199	Drinking water bacteriology	12.00
7200	Swimming pool bacteriology (MF and HPC)	25.00
7201	Polluted water bacteriology per parameter	12.00
7202	Environmental legionella (swab)	7.00
7203	Environmental legionella (water)	30.00
7204	Water Microbiology	
7205	Drinking water parasitology (Cryptosporidium and	
7206	Giardia)	
7207	Method 1623 analysis	300.00
7208	Filter	100.00
7209	MPA	200.00
7210	Bacillus subtilis	25.00

7211	PFGE	30.00
7212	Food Microbiology	
7213	Total and fecal coliform	20.00
7214	Plate count, per dilution	15.00
7215	pH and water activity	15.00
7216	Clostridium perfringens, Staphylococcus aureus,	
7217	and Bacillus cereus culture	75.00
7218	Clostridium perfringens, Staphylococcus aureus,	
7219	and Bacillus cereus toxin assay	270.00
7220	Salmonella isolation and speciation	205.00
7221	Shigella isolation and speciation	50.00
7222	Campylobacter isolation and speciation	65.00
7223	Listeria isolation and speciation	140.00
7224	E. coli O157:H7	90.00
7225	Botulism toxin assay	125.00
7226	Environmental swab	12.00
7227	Coliform count	20.00
7228	Newborn Screening:	
7229	Routine first and follow-up screening	28.50
7230	Diet Monitoring	7.00
7231	Bureau of HIV/AIDS Tuberculosis Control/Refugee Health	
7232	Notification and post-test counseling of patients involved in	
7233	an emergency medical services (EMS) body fluid	
7234	exposure.	
7235	Counseling of an individual with a positive HIV antibody test.	Cost
7236		recovery
7237	Notification of an individual with a negative HIV antibody	
7238	test by phone.	6.00
7239	Notification of an individual with a negative HIV antibody	
7240	test by certified letter and phone.	10.00
7241	Counseling and Testing Workshops	385.00
7242	HIV/AIDS education presentations:	
7243	AIDS 101	40.00
7244	Business Responds to AIDS	40.00

7245	Emergency Medical Services	57.00
7246	Other	
7247	The Laboratory performs a variety of tests under contract	
7248	and in volume to other agencies of government. The	
7249	charge for these services is determined according to the	
7250	type of services and the test volume, and is based on the	
7251	cost to the Laboratory and therefore may be lower than	
7252	the fee schedule. Because of changing needs, the	
7253	Laboratory receives requests for new tests or services	
7254	that are impossible to anticipate and list fully in a standard	
7255	fee schedule. Charges for these services are authorized	
7256	and are to be based on costs.	
7257	COMMUNITY AND FAMILY HEALTH SERVICES	
7258	Chronic Disease	
7259	Cardiovascular Disease Program	
7260	Cholesterol/Hypertension Control:	
7261	Blood Pressure Standardization protocol	5.00
7262	Cholesterol Procedure Manual	5.00
7263	Relaxation Tape	5.00
7264	Booklets	
7265	"So You Have High Blood Cholesterol"	1.50
7266	"Eating to Lower Your High Blood Cholesterol"	1.50
7267	Total Cholesterol/HDL Testing	10.00
7268	Total Lipid Profile (special audience only)	15.00
7269	(No fees are charges to local health departments.	
7270	However, private agencies are charged for class	
7271	materials and instructor services.)	
7272	5-A-Day	
7273	Adult White T-shirt	10.00
7274	Adult Colored T-shirt	10.00
7275	Children's T-shirt	8.00
7276	Aprons	5.00
7277	Food Pyramid Poster	1.50
7278	Posters	1.00

7279	Puppet Show (rental/cleaning fee)	5.00
7280	Refrigerator Magnets (food pyramid)	0.15
7281	Tool Kit	10.00
7282	Children with Special Health Care Needs	
7283	Note: The schedule of charges for Children with Special Health	
7284	Care Needs services provided by the Division of Community	
7285	and Family Health Services represents commonly performed	
7286	procedures by CPT code and is consistent with charges by the	
7287	private sector. The list is not intended to be comprehensive as	
7288	the Division is mandated to assign a charge for all services	
7289	performed and there is potentially an unlimited number of	
7290	procedures that could be provided. If unlisted services are	
7291	performed, charges consistent with the private sector will be	
7292	assigned. For FY 2001, the Utah Department of Health,	
7293	Division of Health Care Financing (Medicaid) is not	
7294	increasing rates based on the projected Medical inflation	
7295	rate for physician services. Accordingly, CFHS proposed	
7296	rates are increased by 0%.	
7297	Patient Care	
7298	Office Visit, New Patient	
7299	99201 Problem focused, straightforward	41.00
7300	99202 Expanded problem, straightforward	52.00
7301	99203 Detailed, low complexity	77.00
7302	99204 Comprehensive, Moderate complexity	103.00
7303	99205 Comprehensive, high complexity	120.00
7304	Office Visit, Established Patient	
7305	99211 Minimal Service or non-MD	14.00
7306	99212 Problem focused, straightforward	37.00
7307	99213 Expanded problem, low complexity	51.00
7308	99214 Detailed, moderate complexity	62.00
7309	99215 Comprehensive, high complexity	94.00
7310	99241 Consult	63.00
7311	99242 Consult Exp.	77.00
7312	99244 Consult Comprehensive	124.00

7313	99361 Med Conference by Phys/Int Dis Team	63.00
7314	Psychological	
7315	96100 Psychological Testing	130.00
7316	96110 Developmental Test	64.00
7317	90801 Diagnostic Exam, per hour	130.00
7318	90801-52 Diagnostic Exam, per hour, Reduced	
7319	Procedures	63.00
7320	90841 Individual Psychotherapy	66.00
7321	90846 Family Med Psychotherapy, w/o 30 minutes	60.00
7322	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
7323	90882 Environmental Intervention w/Agencies	
7324	Employers, etc.	39.00
7325	90882-52 Environmental Intervention, Reduced	
7326	Procedures	19.00
7327	Physical and Occupational Therapy	
7328	97110 Therapeutic Procedure, 15 minutes	24.00
7329	97116 Gait training	24.00
7330	97530 Therapeutic activities to improve functional	
7331	performance	41.00
7332	97703 Check Out, Orthotic/Prosthetic Use	24.00
7333	97001 Physical Therapy Evaluation	36.00
7334	97002 Physical Therapy Re-evaluation	36.00
7335	97003 Occupational Therapy Evaluation	37.00
7336	97004 Occupational Therapy Re-evaluation	37.00
7337	Speech	
7338	92506 Speech Basic Assessment	75.00
7339	92506-22 Speech Assessment, unusual procedures	108.00
7340	92506-52 Speech Assessment, reduced procedures	39.00
7341	Ophthalmologic, New Patient	
7342	92002 Ophthalmologic, Intermediate	55.00
7343	92004 Ophthalmologic, Comprehensive	74.00
7344	Ophthalmologic, Established Patient	
7345	92012 Ophthalmologic, Intermediate	50.00
7346	Audiology	

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7347	92551 Audiometry, Pure Tone Screen	30.00
7348	92552 Audiometry, Pure Tone Threshold	32.00
7349	92553 Audiometry, Air and Bone	40.00
7350	92557 Basic Comprehension, Audiometry	72.00
7351	92567 Tympanometry	16.00
7352	92582 Conditioning Play Audiometry	72.00
7353	92589 Central Auditory Function	78.00
7354	92591 Hearing Aid Exam Binaural	98.00
7355	92587 Evaluation of Alternate Communication Device	38.00
7356	92596 Ear Mold	76.00
7357	92579 Visual Reinforcement Audio	31.00
7358	92593 Hearing Aid Check, Binaural	88.00
7359		

**COMMUNITY AND FAMILY HEALTH SERVICES
SLIDING FEE SCHEDULE - FY 2001**

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
FAMILY SIZE	MONTHLY FAMILY INCOME					
1	\$686.67	\$0.00 - 913.27	\$913.28 - 1,030.00	\$1,030.01 - 1,270.33	\$1,270.34 - 1,545.00	\$1,545.01 and up
2	921.67	0.00 - 1,225.82	1,225.83 - 1,382.50	1,382.51 - 1,705.08	1,705.09 - 2,073.75	2,073.76 and up
3	1,156.67	0.00 - 1,538.37	1,538.38 - 1,735.00	1,735.01 - 2,139.83	2,139.84 - 2,602.50	2,602.51 and up
4	1,391.67	0.00 - 1,850.92	1,850.93 - 2,087.50	2,087.51 - 2,574.58	2,574.59 - 3,131.25	3,131.26 and up
5	1,626.67	0.00 - 2,163.47	2,163.48 - 2,440.00	2,440.01 - 3,009.33	3,009.34 - 3,660.00	3,660.01 and up
6	1,861.61	0.00 - 2,476.02	2,476.03 - 2,792.50	2,792.51 - 3,444.08	3,444.09 - 4,188.75	4,188.76 and up
7	2,096.67	0.00 - 2,788.57	2,788.58 - 3,145.00	3,145.01 - 3,878.83	3,878.84 - 4,717.50	4,717.51 and up
8	2,331.67	0.00 - 3,101.12	3,101.13 - 3,497.50	3,497.51 - 4,313.58	4,313.59 - 5,246.20	5,246.21 and up
Each Additional Family Member	235.00	312.55	352.50	434.75	528.75	528.75

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register March 18, 1999, Vol. 64 no. 52, pgs. 13,428-13,430. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

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7361	DEPARTMENT OF HUMAN SERVICES	
7362	In accordance with Section 62A-1-111, the following fees are approved for the services of the	
7363	Department of Human Services for FY 2001.	
7364	Department of Human Services - Executive Director's Office	
7365	Initial license (any new program except comprehensive mental	
7366	health or substance abuse)	200.00
7367	Adult Day Care (0-50 consumers per program)	50.00
7368	Adult Day Care (More than 50 consumers per program)	100.00
7369	Adult Day Care per consumers capacity	1.25
7370	Child Placing	150.00
7371	Day Treatment	75.00
7372	Outpatient Treatment	50.00
7373	Residential Support	50.00
7374	Residential Treatment	100.00
7375	Residential Treatment per consumer capacity	1.50
7376	Social Detoxification	100.00
7377	Life Safety Pre-inspection	100.00
7378	Outdoor Youth Program	100.00
7379	Outdoor Youth per consumer capacity	5.00
7380	FBI Fingerprint Check	24.00
7381	Intermediate Secure Treatment	150.00
7382	General Services Internal Service Fund	
7383	Admin Building (per square foot)	13.44
7384	Warehouse (per square foot)	4.75
7385	Data Processing Internal Service Fund	
7386	Programmers (per hour)	50.00
7387	NATURAL RESOURCES	
7388	In accordance with Section 4-2-2(2), the following fees are approved for the services of the	
7389	Department of Agriculture and Food for FY 2001.	
7390	General Administration:	
7391	Produce Dealers	
7392	Produce Dealer	25.00
7393	Dealer's Agent	10.00
7394	Broker/Agent	25.00

7395	Produce Broker	25.00
7396	Livestock Dealer	25.00
7397	Livestock Dealer/Agent	10.00
7398	Livestock Auctions	
7399	Livestock Auction Market	50.00
7400	Auction Weigh person	10.00
7401	Registered Farms Recording fee	10.00
7402	Meat Inspection	
7403	Inspection Service Fee	39.00
7404	Meat Packing	
7405	Meat Packing Plant	50.00
7406	Custom Exempt	50.00
7407	Chemistry Laboratory	
7408	Feed and Meat	
7409	Moisture, 1 sample	15.00
7410	Moisture, 2-5 samples, per sample	10.00
7411	Moisture, over 6 samples, per sample	5.00
7412	Fat, 1 sample	30.00
7413	Fat, 2-5 samples, per sample	25.00
7414	Fat, over 6 samples, per sample	20.00
7415	Fiber, 1 sample	45.00
7416	Fiber, 2-5 samples, per sample	40.00
7417	Fiber, over 6 samples, per sample	35.00
7418	Protein, 1 sample	25.00
7419	Protein, 2-5 samples, per sample	20.00
7420	Protein, over 6 samples, per sample	15.00
7421	NPN, 1 sample	20.00
7422	NPN, 2-5 samples, per sample	15.00
7423	NPN, over 6 samples, per sample	10.00
7424	Ash, 1 sample	15.00
7425	Ash, 2-5 samples, per sample	10.00
7426	Ash, over 6 samples, per sample	5.00
7427	Fertilizer	
7428	Nitrogen, 1 sample	25.00
7429	Nitrogen, 2-5 samples, per sample	20.00

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7430	Nitrogen, over 6 samples, per sample	15.00
7431	P ₂ O ₅ , 1 sample	30.00
7432	P ₂ O ₅ , 2-5 samples, per sample	25.00
7433	P ₂ O ₅ , over 6 samples, per sample	20.00
7434	K ₂ O, 1 sample	25.00
7435	K ₂ O, 2-5 samples, per sample	20.00
7436	K ₂ O, over 6 samples, per sample	15.00
7437	Trace Elements (Atomic Absorption)	
7438	Iron	20.00
7439	Copper	20.00
7440	Zinc	20.00
7441	Manganese	20.00
7442	Molybdenum	40.00
7443	Trace Elements (In Water)	
7444	Iron	10.00
7445	Copper	10.00
7446	Zinc	10.00
7447	Manganese	10.00
7448	Molybdenum	10.00
7449	Vitamins	
7450	Vitamin A, 1 sample	60.00
7451	Vitamin A, 2-5 samples, per sample	55.00
7452	Vitamin A, over 6 samples, per sample	50.00
7453	Vitamin B, 1 sample	60.00
7454	Vitamin B, 2-5 samples, per sample	55.00
7455	Vitamin B, over 6 samples, per sample	50.00
7456	Vitamin B ₂ , 1 sample	60.00
7457	Vitamin B ₂ , 2-5 samples, per sample	55.00
7458	Vitamin B ₂ , over 6 samples, per sample	50.00
7459	Vitamin C, 1 sample	60.00
7460	Vitamin C, 2-5 samples, per sample	55.00
7461	Vitamin C, over 6 samples, per sample	50.00
7462	Minerals	
7463	Calcium, 1 sample	25.00

7464	Calcium, 2-5 samples, per sample	20.00
7465	Calcium, over 6 samples, per sample	15.00
7466	Sodium Chloride, 1 sample	25.00
7467	Sodium Chloride, 2-5 samples, per sample	20.00
7468	Sodium Chloride, over 6 samples, per sample	15.00
7469	Iodine, 1 sample	25.00
7470	Iodine, 2-5 samples, per sample	20.00
7471	Iodine, over 6 samples, per sample	15.00
7472	Drugs and Antibiotics	
7473	Sulfamethazine Screen, 1 sample	25.00
7474	Sulfamethazine Screen, 2-5 samples,	
7475	per sample	20.00
7476	Sulfamethazine Screen, over 6 samples,	
7477	per sample	15.00
7478	Aflatoxin-Elisamethod, 1 sample	25.00
7479	Aflatoxin-Elisamethod, 2-5 samples,	
7480	per sample	20.00
7481	Aflatoxin-Elisamethod, over 6 samples,	
7482	per sample	15.00
7483	Pesticides/Herbicides	
7484	Chlorinated Hydrocarbon Screen, 1 sample	70.00
7485	Chlorinated Hydrocarbon Screen, 2-5 samples,	
7486	per sample	65.00
7487	Chlorinated Hydrocarbon Screen, over 6 samples,	
7488	per sample	60.00
7489	Organo Phosphate Screen, 1 sample	70.00
7490	Organo Phosphate Screen, 2-5 samples,	
7491	per sample	65.00
7492	Organo Phosphate Screen, over 6 samples,	
7493	per sample	60.00
7494	Chlorophenoxy Herbicide Screen	
7495	Reports for the following components:	
7496	2-4D, 1 sample	150.00
7497	2-4D, 2-5 samples, per sample	140.00
7498	2-4D, over 6 samples, per sample	130.00

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7499	2,4,5-T Screen, 1 sample	150.00
7500	2,4,5-T, 2-5 samples, per sample	140.00
7501	2,4,5-T, over 6 samples,	
7502	per sample	130.00
7503	Silvex, 1 sample	150.00
7504	Silvex, 2-5 samples, per sample	140.00
7505	Silvex, over 6 samples, per sample	130.00
7506	Individual components from screens:	
7507	1 sample	75.00
7508	2-5 samples, per sample	70.00
7509	over 6 samples, per sample	65.00
7510	Certification Fee - Milk Laboratory	
7511	Evaluation Program	
7512	Basic Lab Fee	50.00
7513	Number of Certified Analyst (3 x \$10.00)	30.00
7514	Number of Approved Test (3 x \$10.00)	30.00
7515	Total Yearly Assessed Fee	90.00
7516	Standard Plate count	5.00
7517	Coliform Count	5.00
7518	Test for Inhibitory Substances (antibiotics)	5.00
7519	Phosphatase Test	15.00
7520	WMT Screening Test	5.00
7521	DMSCC (Confirmation)	10.00
7522	DSCC (Foss Instrumentation)	5.00
7523	Coliform Confirmation	5.00
7524	Container Rinse Test	10.00
7525	H ₂ O Coli Total Count (MF Filtration)	5.00
7526	H ₂ O Coli Confirmation Test	5.00
7527	Butterfat % (Babcock Method)	10.00
7528	Added H ₂ O in Raw Milk (Cryoscope Instr)	5.00
7529	Reactivated Phosphatase Confirmation	15.00
7530	Antibiotic Confirmation Tests	10.00
7531	All Other Services, per hour	30.00
7532	Animal Health	
7533	Inspection Service Fee	39.00

7534	Commercial Aquaculture Facility	150.00
7535	Commercial Fee Fishing Facility	30.00
7536	Citation, per violation	75.00
7537	Citation, per head	2.00
7538	If not paid within 15 days 2 times citation fee	
7539	If not paid within 30 days 4 times citation fee	
7540	Feed Garbage to Swine	25.00
7541	Hatchery	
7542	Hatchery Operation (Poultry)	25.00
7543	Health Certificate Book	8.00
7544	Coggins testing	4.00
7545	Service fee	
7546	(Dog food and Brine shrimp, misc.), per day	225.00
7547	Service fee	
7548	(Dog food and Brine shrimp, misc.), per mile	State Rate
7549	Agricultural Inspection	
7550	Shipping Point	
7551	Fruit	
7552	Packages, 19.lb. or less, per package	0.020
7553	20 to 29 lb. package, per package	0.025
7554	over 29 lb. package, per package	0.030
7555	Bulk load, per cwt.	0.045
7556	Vegetables	
7557	Potatoes, per cwt.	0.055
7558	Onions, per cwt.	0.060
7559	Cucurbita family includes:	
7560	watermelon, muskmelon, squash (summer,	
7561	fall, and winter), pumpkin, gourd and others	
7562	per cwt	0.045
7563	Other vegetables	
7564	Less than 60 lb. package,	
7565	per package	0.035
7566	over 60 lb. package, per package	0.045
7567	Phytosanitary Inspection, per inspection	25.00
7568	with grade certification	15.00

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7569	Minimum charge per certificate	
7570	for one commodity (except regular	
7571	rate at continuous grading facilities)	23.00
7572	Minimum charge per commodity for mixed loads,	
7573	(not to exceed \$45.00 per mixed load)	23.00
7574	Hourly charge for inspection of raw products	
7575	at processing plants	23.00
7576	Hourly charge for inspectors' time more than 40	
7577	hours per week (overtime), plus regular fees	34.50
7578	Hourly charge for major holidays and Sundays	
7579	(four-hour minimum), plus regular fees	34.50
7580	Holidays include:	
7581	New Year's Day	
7582	Memorial Day	
7583	Independence Day	
7584	Labor Day	
7585	Thanksgiving Day	
7586	Christmas Day	
7587	All Inspections shall include mileage which will be	
7588	charged according to the current mileage rate	
7589	of the State of Utah	
7590	Export Compliance Agreements	50.00
7591	Nursery	
7592	Nursery	50.00
7593	Nursery Agent	25.00
7594	Nursery Outlet	50.00
7595	Feed	
7596	Commercial Feed	25.00
7597	Custom Formula Permit	50.00
7598	Pesticide	
7599	Commercial Applicator Certification	
7600	Triennial (3 year) Certification and License	45.00
7601	Annual License	15.00
7602	Replacement of lost or stolen Certificate/License	15.00
7603	Failed examinations may be retaken two more	

7604	times at no charge	
7605	Additional re-testing (two more times).	15.00
7606	Triennial (3 year) Examination and	
7607	educational materials fee	20.00
7608	Product Registration	60.00
7609	Dealer license	
7610	Annual	15.00
7611	Triennial	45.00
7612	Fertilizer	
7613	Blenders License	50.00
7614	Annual Assessment, per ton	0.15
7615	Minimum annual assessment	20.00
7616	Fertilizer Registration	25.00
7617	Beekeepers	
7618	Insect Identification Fee	10.00
7619	License	10.00
7620	Inspection fee, per hour	30.00
7621	Salvage Wax Registration fee	10.00
7622	Control Atmosphere	10.00
7623	Seed Purity	
7624	Flowers	10.00
7625	Grains	6.00
7626	Grasses	15.00
7627	Legumes	6.00
7628	Trees and Shrubs	10.00
7629	Vegetables	6.00
7630	Seed Germination	
7631	Flowers	10.00
7632	Grains	6.00
7633	Grasses	10.00
7634	Legumes	6.00
7635	Trees and Shrubs	10.00
7636	Vegetables	6.00
7637	Seed Tetrazolium Test	
7638	Flowers	20.00

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7639	Grains	12.00
7640	Grasses	20.00
7641	Legumes	15.00
7642	Trees and Shrubs	20.00
7643	Vegetables	12.00
7644	Embryo Analysis (Loose Smut Test)	11.00
7645	Cutting Test	8.00
7646	Mill Check	Hourly Charge
7647	Examination of Extra Quantity for	
7648	Other Crop or Weed Seed	Hourly Charge
7649	Examination for Noxious Weeds Only	Hourly Charge
7650	Identification	No Charge
7651	Hourly Charges	23.00
7652	Additional Copies of Analysis Reports	1.00
7653	Hourly charge for any other inspection	
7654	service performed on an hourly basis	
7655	(one hour minimum)	23.00
7656	Mixtures will be charged based on the sum for each	
7657	individual kind in excess of 5 percent.	
7658	Samples which require excessive time, screenings,	
7659	low grade, dirty, or unusually difficult sample will	
7660	be charged at the hourly rate.	
7661	Charges for tests or kinds of seeds not listed will	
7662	be determined by the Seed Laboratory.	
7663	Hourly charges may be made on seed treated with	
7664	"Highly Toxic Substances" if special handling is	
7665	necessary for the Analyst's safety.	
7666	Discount germination is a non-priority service	
7667	intended for carry over seed which is ideal for checking	
7668	inventories from May through August. The discount	
7669	service is available during the rest of the year, but delays	
7670	in testing may result due to high test volume of priority	
7671	samples. Ten (10) or more samples receive 50 percent	
7672	discount off normal germination fees.	
7673	Emergency service, per sample, single	

7674	component only	42.00
7675	Hay and Straw Weed Free Certification	
7676	Certificate	
7677	Bulk loads of hay up to 10 loads	25.00
7678	Hourly rate	23.00
7679	If time involved is 1 hr or less	23.00
7680	Charge for each hay tag	0.10
7681	Citations, maximum per violation	500.00
7682	Organic Certification	
7683	Annual registration of producers, handlers,	
7684	processors or combination	100.00
7685	Annual registration of Accreditation Agencies	100.00
7686	Hourly fee for inspection	23.00
7687	Hourly charge for inspectors' time more than 40 hours	
7688	per week (overtime) plus regular fees	34.50
7689	Hourly charge for major holidays and Sundays	
7690	(four hour minimum) plus regular fees	34.50
7691	Gross Sales Fees (\$10.00 minimum) based on previous	
7692	calendar year according to the following schedule:	
7693	\$0 to \$5,000	Exempt
7694	\$5,001 to \$10,000	50.00
7695	\$10,001 to \$15,000	75.00
7696	\$15,001 to \$20,000	100.00
7697	\$20,001 to \$25,000	125.00
7698	\$25,001 to \$30,000	150.00
7699	\$30,001 to \$35,000	175.00
7700	\$35,001 to \$50,000	250.00
7701	\$50,001 to \$75,000	375.00
7702	\$75,001 to \$100,000	500.00
7703	\$100,001 to \$150,000	690.00
7704	\$150,001 to \$280,000	1,050.00
7705	\$280,001 to \$375,000	1,250.00
7706	\$375,001 to \$500,000	1,460.00
7707	\$500,001 and up	\$2,000.00

7708	Regulatory Services	
7709	Bedding/Upholstered Furniture	
7710	Manufacturers of bedding and/or	
7711	Upholstered furniture	55.00
7712	Wholesale Dealer	55.00
7713	Supply Dealer	55.00
7714	Manufacturers of Quilted Clothing	55.00
7715	Upholsterer with employees	40.00
7716	Upholsterer without employees	25.00
7717	Dairy	
7718	Test milk for payment	25.00
7719	Operate milk manufacturing plant	50.00
7720	Make butter	25.00
7721	Haul farm bulk milk	25.00
7722	Make cheese	25.00
7723	Operate a pasteurizer	25.00
7724	Operate a milk processing plant	50.00
7725	Special Inspection Fees	
7726	Food and Dairy Inspection fee, per hour	26.50
7727	Food and Dairy Inspection fee, overtime rate	34.40
7728	Certificate of Inspection	10.00
7729	Citations, maximum per violation	500.00
7730	Weights and Measures	
7731	Weighing and measuring devices/individual servicemen	10.00
7732	Weighing and measuring devices/agency	50.00
7733	Special Scale Inspections	
7734	Large Capacity Truck	
7735	Per man hour	20.00
7736	Per mile	1.50
7737	Per hour equipment use	25.00
7738	Pickup truck	
7739	Per man hour	20.00
7740	Per mile	0.75
7741	Per hour equipment use	15.00
7742	Overnight Trip	Per Diem and

7743		Cost of Motel
7744	Petroleum Refinery Fee	
7745	Gasoline	
7746	Octane Rating	120.00
7747	Benzene Level in Gasoline	80.00
7748	Pensky-Martens Flash Point	20.00
7749	Overtime charges, per hour	30.00
7750	Metrology services, per hour	32.00
7751	Gasoline - Gravity	10.00
7752	Gasoline - Distillation	25.00
7753	Gasoline - Sulfur, X-ray	35.00
7754	Gasoline - Reid Vapor Pressure (RVP)	25.00
7755	Gasoline - Aromatics	50.00
7756	Gasoline - Leads	20.00
7757	Diesel - Gravity	25.00
7758	Diesel - Distillation	25.00
7759	Diesel - Sulfer, X-ray	20.00
7760	Diesel - Cloud Point	20.00
7761	Diesel - Conductivity	25.00
7762	Diesel - Cetane	20.00
7763	Citations, maximum per violation	500.00
7764	Utah Horse Commission	
7765	Owner/Trainer, not to exceed	100.00
7766	Owner, not to exceed	75.00
7767	Organization, not to exceed	75.00
7768	Trainer, not to exceed	75.00
7769	Assistant Trainer, not to exceed	75.00
7770	Jockey, not to exceed	75.00
7771	Jockey Agent, not to exceed	75.00
7772	Veterinarian, not to exceed	75.00
7773	Racing Official, not to exceed	75.00
7774	Racing Organization Manager or Official,	
7775	not to exceed	75.00
7776	Authorized Agent, not to exceed	75.00
7777	Farrier, not to exceed	75.00

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7778	Assistant to the Racing Manager or Official,	
7779	not to exceed	75.00
7780	Video Operator, not to exceed	75.00
7781	Photo Finish Operator, not to exceed	75.00
7782	Valet, not to exceed	50.00
7783	Jockey Room Attendant or Custodian, not to exceed	50.00
7784	Colors Attendant, not to exceed	50.00
7785	Paddock Attendant, not to exceed	50.00
7786	Pony Rider, not to exceed	50.00
7787	Groom, not to exceed	50.00
7788	Security Guard, not to exceed	50.00
7789	Stable Gate Man, not to exceed	50.00
7790	Security Investigator, not to exceed	50.00
7791	Concessionaire, not to exceed	50.00
7792	Application Processing Fee	25.00
7793	Brand Inspection	
7794	Farm Custom Slaughter	50.00
7795	Estray Animals	varies
7796	Beef Promotion (Cattle only), per head	1.00
7797	Citation, per violation	75.00
7798	Citation, per head	2.00
7799	If not paid within 15 days 2 times citation fee	
7800	If not paid within 30 days 4 times citation fee	
7801	Brand Inspection fee special sales	100.00
7802	Brand Inspection (cattle), per head, maximum	0.50
7803	Brand Inspection (horse), per head	0.65
7804	Brand Inspection (sheep), per head	0.05
7805	Brand Book	25.00
7806	Show and Seasonal Permits	
7807	Horse	5.00
7808	Cattle	5.00
7809	Lifetime Horse Permit	20.00
7810	Duplicate Lifetime Horse Permit	10.00
7811	Lifetime Transfer Horse Permit	10.00
7812	Brand Recording	50.00

7813	Certified copy of Recording (new Brand Card)	5.00
7814	Minimum charge per certificate	
7815	(Cattle, Sheep, Hogs, and Horses)	3.00
7816	Brand Transfer	30.00
7817	Brand Renewal (Five Year cycle)	30.00
7818	Elk Farming	
7819	Elk Inspection New License	300.00
7820	Brand Inspection per elk	5.00
7821	Service Charge (per stop per owner)	15.00
7822	Horn Inspection per set	1.00
7823	Elk License Renewal	300.00
7824	Elk License Late Fee	50.00
7825	Grain Inspection	
7826	Regular hourly rate	23.00
7827	Overtime hourly rate	34.50
7828	Official Inspection Services: (Includes sampling except	
7829	where indicated)	
7830	Hopper car, per car or part car	18.50
7831	Boxcar car, per car or part car	11.00
7832	Truck or trailer, per carrier or part carrier	9.50
7833	Submitted sample, per sample	6.25
7834	Reinspection, basis file sample	6.25
7835	Protein test, original or file sample retest	4.25
7836	Protein test, basis new sample, plus	
7837	sample hourly fee	4.25
7838	Factor only determination, per factor, plus sampler's	
7839	hourly rate, if applicable	2.75
7840	Stowage examination services, per certificate	22.00
7841	Additional fee for applicant requested analysis,	
7842	(malting barley analysis of non-malting class barley,	
7843	HVAC or DHV percentage determination in	
7844	durum or hard spring wheats, etc., per request)	3.25
7845	Extra copies of certificates, per copy	1.00
7846	Insect damaged kernel, determination	
7847	(weevil, bore)	2.25

7848	Sampling only, same as original carrier fee,	
7849	except hopper cars, 4 or more	12.50
7850	Mailing sample handling charge	2.00+
7851		Actual Charge
7852	Request for services not covered by the above	
7853	fees will be performed at the applicable hourly rate	
7854	stated herein, plus mileage and travel time, if applicable.	
7855	Actual travel time will be assessed outside of a	
7856	50 mile radius of Ogden.	
7857	Non-official Services	
7858	Safflower Grading	10.00
7859	Class II weighing, per carrier	4.50
7860	Determination of DHV	
7861	percentage in Hard Red Wheat	3.50
7862	Determination of hard kernel percentage	
7863	in soft white wheat	3.50
7864	Other requests	Hourly Rate
7865	All Agricultural Divisions	
7866	Administrative costs for making copies of files,	
7867	per hour	10.00
7868	Administrative costs for making copies of files,	
7869	per copy	0.07
7870	Late Fee	25.00
7871	Returned check fee	15.00
7872	Mileage	State Rate
7873	In accordance with Section 63-38-3.5, the following fees are approved for the services of the	
7874	Department of Agriculture and Food - Internal Service Fund for FY 2001.	
7875	Programmer, per hour	50.00
7876	Programmer, per hour overtime	75.00
7877	LAN, monthly charge, per year/per port	
7878	(connection)	3,310.00
7879	Port Charges per year/per PC	500.00
7880	Technical Assistance/Consultation,	
7881	per hour	50.00
7882	Installation	Negotiable

7883	GIS Rate per hour	50.00
7884	GIS Rate per hour, overtime	75.00
7885	Portable PC daily rental	15.00

7886 In accordance with Section 63-38-3.5, the following fees are approved for the services of the

7887 **Department of Natural Resources - Internal Service Fund** for FY 2001.

7888 Motor Pool Rates - Monthly rates at \$90.00 plus mileage as follows:

7889	Sedan	0.16
7890	Station Wagons	0.16
7891	Minivans	0.16
7892	½ Ton, 2 wheel drive PU	0.16
7893	½ Ton, 4 wheel drive PU	0.23
7894	½ Ton, 4 wheel drive extended cab PU	0.27
7895	¾ Ton, 2 wheel drive PU	0.18
7896	¾ Ton, 4 wheel drive PU	0.25
7897	¾ Ton, 4 wheel drive extended cab PU	0.29
7898	1 Ton, 2 wheel drive PU	0.28
7899	1 Ton, 4 wheel drive PU	0.28
7900	1 Ton, 4 wheel drive extended cab PU	0.32
7901	1 Ton Fire Truck	0.33
7902	2 Ton, 2½ Ton, 1 Axle, Duals, etc.	0.39
7903	5 Ton, 10 Ton Tractor, etc.	0.42

7904 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division**
7905 **of Oil, Gas and Mining** for FY 2001.

7906 Copy Fees

7907	Mine Permit application	5.00
7908	Bid Specifications	20.00
7909	Telefax of material	0.25 per page
7910	Photocopy - Staff Copy	0.25 per page
7911	Photocopy - Self Copy	0.10 per page
7912	Prints from microfilm - Staff Copy	0.55 per paper-foot
7913	Prints from microfilm - Self Copy	0.40 per paper-foot
7914	Print of microfiche - Staff Copy	0.25 per page
7915	Print of microfiche - Self Copy	0.10 per page
7916	Well logs (from originals) - Staff Copy	0.75 per paper-foot

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7917	Well logs (from originals) - Self Copy	0.50 per paper-foot
7918	Print of computer screen	0.50 per screen
7919	Fees for Compiling or Photocopying Records	
7920	Actual time spent compiling or copying	Personnel rate/hr.
7921	Data entry or records segregation	Personnel rate/hr.
7922	Fees for Third Party Services	
7923	Copying maps or charts	Actual Cost
7924	Copying odd sized documents	Actual Cost
7925	Fees for Specific Reports	
7926	Monthly Production Report	
7927	Picked up	17.50
7928	Mailed	20.00
7929	Annual Subscription	210.00
7930	Monthly Notice of Intent to Drill/	
7931	Well Completion Report	
7932	Picked up	0.50
7933	Mailed	1.00
7934	Annual Subscription	6.00
7935	Mailed Notice of Board	
7936	Hearings List (Annual)	20.00
7937	Current Administrative Rules, - Oil and	
7938	Gas, Coal, Non-Coal, Abandon	
7939	Mine Lease (first copy is free)	
7940	Picked up	10.00
7941	Mailed	13.00
7942	Custom-tailored data reports	
7943	Diskettes/tapes	Computer Time and
7944		Personnel rate/hr.
7945	Custom Maps	Personnel rate/hr.
7946		and Cost per Linear Foot
7947	Minimum Charges:	
7948	Color Plot	25.00
7949	Laser Print	5.00
7950	Notice of Intention to Conduct	
7951	Exploration Activities	100.00

7952	Small Mining Operation (less than 5 acres)	100.00
7953	Mining Operations (5 to 50 acres)	350.00
7954	Large Mining Operations (over 50 acres)	750.00

7955 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division**
7956 **of Water Rights** for FY 2001.

7957	1. For examining and filing applications and temporary applications to	
7958	appropriate water, applications for temporary and permanent change,	
7959	applications for exchange, applications for an extension of time in which to	
7960	resume use of water, applications to appropriate or make permanent or	
7961	temporary change for use outside the state, claims to water based on diligence,	
7962	a groundwater recovery permit, and for re-publication of notice to water users	
7963	after amendment of application, the State Engineer shall collect fees based	
7964	upon the following schedule:	
7965	a. For a quantity of water of 0.1 second-foot or less	75.00
7966	b. For a quantity of water over 0.1	
7967	second-foot but not exceeding 0.5 second-foot	100.00
7968	c. For a quantity of water over 0.5	
7969	second-foot but not exceeding 1.0 second-foot	125.00
7970	d. For a quantity of water over 1.0	
7971	second-foot but not exceeding 2.0 second-foot	150.00
7972	e. For a quantity of water over 2.0	
7973	second-foot but not exceeding 3.0 second-foot	175.00
7974	f. For a quantity of water over 3.0	
7975	second-foot but not exceeding 4.0 second-foot	200.00
7976	g. For each additional second-foot, or fraction	
7977	thereof, up to but not exceeding 23.0 second-feet	15.00
7978	h. For applications in excess of 23.0 second-foot	500.00
7979	i. For a volume of water of 20 acre-feet or less	75.00
7980	j. For a volume of water over 20 acre-feet, but	
7981	not exceeding 100 acre-feet	100.00
7982	k. For a volume of water over 100 acre-feet,	
7983	but not exceeding 500 acre-feet	125.00
7984	l. For a volume of water over 500 acre-feet,	
7985	but not exceeding 1,000 acre-feet	150.00

7986	m. For a volume of water over 1,000 acre-feet,	
7987	but not exceeding 1,500 acre-feet	175.00
7988	n. For a volume of water over 1,500 acre-feet,	
7989	but not exceeding 2,000 acre-feet	200.00
7990	o. For each additional 500 acre-feet, or part thereof,	
7991	but not exceeding 11,500 acre-feet	15.00
7992	p. For applications in excess of 11,500 acre-feet	500.00
7993	q. For any application that proposes to appropriate	
7994	by both direct flow and storage, there shall be	
7995	charged the fee for quantity or volume, whichever	
7996	is greater, but not both.	
7997	2. For a well driller permit,	
7998	Initial	50.00
7999	Renewal (annual)	25.00
8000	Late renewal (annual)	50.00
8001	3. For filing a request for an extension of time	
8002	in which to submit proof of appropriation 14	
8003	years or more after the date of approval of	
8004	the application.	75.00
8005	4. For filing a request for an extension of time	
8006	in which to submit proof of appropriation less	
8007	than 14 years after the date of approval of	
8008	the application.	25.00
8009	5. For each certification of copies	4.00
8010	6. A reasonable charge for preparing copies	
8011	of any and all documents	
8012	7. Application to segregate a water right	25.00
8013	8. Application to inject water	2,500.00
8014	9. Processing of title documents	\$30/hr.
8015	10. Diligence claim investigation fee	200.00

8016 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division of**
 8017 **Wildlife Resources** for FY 2001.

- 8018 Licenses
- 8019 Fishing

8020	Resident Fishing under 65 (Season)	20.00
8021	Resident Fishing 65 years or older (Season)	9.00
8022	Resident Fishing, 1-Day (Any age)	6.00
8023	Resident Fishing, 7-Day (Any age)	11.00
8024	Resident Fishing (Disabled)	0.00
8025	Resident Fishing (Mentally Retarded)	0.00
8026	Nonresident Fishing Season (Any age)	42.00
8027	Nonresident Fishing, 1-Day (Any age)	7.00
8028	Nonresident Fishing, 7-Day (Any age)	17.00
8029	Two-Pole Fishing License	10.00
8030	Set Line	10.00
8031	Hunting	
8032	Resident Small Game (12-13)	7.00
8033	Resident Small Game (14+)	13.00
8034	Nonresident Small Game (12+)	41.00
8035	Resident Combination (12+)	28.00
8036	Resident Dedicated Hunter, 2 Yr. (14-17)	60.00
8037	Resident Dedicated Hunter, 3 Yr. (14-17)	90.00
8038	Resident Dedicated Hunter, 2 Yr. (18+)	110.00
8039	Resident Dedicated Hunter, 3 Yr. (18+)	165.00
8040	Nonresident Dedicated Hunter, 2 Yr. (14-17)	406.00
8041	Nonresident Dedicated Hunter, 3 Yr. (14-17)	619.00
8042	Nonresident Dedicated Hunter, 2 Yr. (18+)	556.00
8043	Nonresident Dedicated Hunter, 3 Yr. (18+)	852.00
8044	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
8045	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
8046	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
8047	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
8048	Resident Furbearer (Any Age)	25.00
8049	Nonresident Furbearer (Any Age)	150.00
8050	Nonresident Falconry (14+)	15.00
8051	Nonresident Falconry Meet	15.00
8052	Resident Habitat (14+)	6.00
8053	Nonresident Habitat (14+)	6.00

8054	Heritage Certificate	
8055	Juvenile (Under 12)	5.00
8056	Adult (12+)	15.00
8057	Deer Tags / Permits	
8058	Resident General Season Deer	30.00
8059	Nonresident General Season Deer	203.00
8060	Resident Antlerless Deer	15.00
8061	Nonresident Antlerless Deer	78.00
8062	Resident Two Doe Antlerless	30.00
8063	Nonresident Two Doe Antlerless	156.00
8064	Resident Depredation	15.00
8065	Landowners Depredation / Mitigation	
8066	Deer	20.00
8067	Elk	55.00
8068	Pronghorn	20.00
8069	Stamps	
8070	Wyoming Flaming Gorge	10.00
8071	Arizona Lake Powell	8.00
8072	Nonresident 1-Day Fishing	5.00
8073	Big Game Permits / Tags	
8074	Deer	
8075	Resident Limited Entry	43.00
8076	Nonresident Limited Entry	403.00
8077	Resident High Country Buck	38.00
8078	Nonresident High Country Buck	253.00
8079	Resident Premium Limited Entry	128.00
8080	Nonresident Premium Limited Entry	503.00
8081	Resident CWMU Buck	30.00
8082	Nonresident CWMU Buck	203.00
8083	Resident CWMU Limited Entry	43.00
8084	Nonresident CWMU Limited Entry	403.00
8085	Resident CWMU Premium Limited Entry	128.00
8086	Nonresident CWMU Premium Limited Entry	503.00
8087	Resident CWMU Antlerless	15.00

8088	Nonresident CWMU Anterless	78.00
8089	Resident CWMU Two Doe Antlerless	30.00
8090	Nonresident CWMU Two Doe Antlerless	156.00
8091	Elk	
8092	Resident Archery	50.00
8093	Resident General Bull	50.00
8094	Resident Limited Entry Bull	130.00
8095	Resident Control	55.00
8096	Resident Depredation	55.00
8097	Resident Muzzleloader Hunter Choice	50.00
8098	Resident Limited Entry Archery Bull Aux Permit	15.00
8099	Resident CWMU Any Bull	130.00
8100	Resident CWMU Spike Bull	50.00
8101	Resident CWMU Anterless	50.00
8102	Nonresident Archery	328.00
8103	Nonresident General Bull	328.00
8104	Nonresident Limited Entry Bull	478.00
8105	Nonresident Control	203.00
8106	Nonresident Muzzleloader Hunter Choice	328.00
8107	Nonresident Archery Bull Elk Aux Permit	15.00
8108	Nonresident CWMU Any Bull	478.00
8109	Nonresident CWMU Spike Bull	328.00
8110	Nonresident CWMU Anterless	203.00
8111	Antelope	
8112	Resident Limited Buck	45.00
8113	Nonresident Limited Buck	228.00
8114	Resident Limited Doe	15.00
8115	Resident Depredation	10.00
8116	Nonresident Limited Doe	130.00
8117	Resident Archery Buck	45.00
8118	Nonresident Archery Buck	228.00
8119	Resident CWMU Buck	45.00
8120	Nonresident CWMU Buck	228.00
8121	Resident CWMU Doe	15.00

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8122	Nonresident CWMU Doe	130.00
8123	Moose	
8124	Resident Bull	303.00
8125	Resident Anterless	203.00
8126	Resident CWMU Bull	303.00
8127	Resident CWMU Anterless	203.00
8128	Nonresident Bull	1,003.00
8129	Nonresident Anterless	703.00
8130	Nonresident CWMU Bull	1,003.00
8131	Nonresident CWMU Anterless	703.00
8132	Bison	
8133	Resident	403.00
8134	Nonresident	1,003.00
8135	Resident Antelope Island	1,100.00
8136	Nonresident Antelope Island	2,600.00
8137	Bighorn Sheep	
8138	Resident Desert	503.00
8139	Resident Rocky Mountain	503.00
8140	Nonresident Desert Bighorn	1,003.00
8141	Nonresident Rocky Mountain	1,003.00
8142	Rocky Mountain Goat	
8143	Resident Rocky Mountain	403.00
8144	Nonresident Rocky Mountain	1,003.00
8145	Cougar / Bear Permit	
8146	Resident Cougar	53.00
8147	Resident Bear	78.00
8148	Resident Bear (Archery-Bait)	78.00
8149	Resident Cougar Pursuit	25.00
8150	Resident Bear Pursuit	25.00
8151	Nonresident Cougar Pursuit	25.00
8152	Nonresident Bear Pursuit	25.00
8153	Cougar or Bear Damage	25.00
8154	Nonresident Cougar	253.00
8155	Nonresident Bear	303.00

8156	Nonresident Bear (Archery-Bait)	303.00
8157	Muskrats	
8158	Over 1000 anticipated	150.00
8159	500-1000 anticipated	100.00
8160	100-500 anticipated	50.00
8161	Less than 100 anticipated	25.00
8162	Turkey	
8163	Resident Limited Entry	25.00
8164	Nonresident Limited Entry	50.00
8165	Sportsman Permits	
8166	The successful applicants will pay the fee associated	
8167	with the resident fee for that particular species.	
8168	Resident Bull Moose	303.00
8169	Resident Hunter's Choice Bison	403.00
8170	Resident Desert Bighorn Ram	503.00
8171	Resident Bull Elk	130.00
8172	Resident Buck Deer	128.00
8173	Resident Buck Pronghorn	45.00
8174	Falconry Permits	
8175	Resident Capture - Apprentice Class	25.00
8176	Resident Capture - General Class	45.00
8177	Resident Capture - Master Class	45.00
8178	Nonresident Capture - General Class	110.00
8179	Nonresident Capture - Master Class	110.00
8180	Handling Fees	
8181	(Handling Fees may be assessed Exchanges)	5.00
8182	Bird Bands	0.25
8183	Furbearer Tags	
8184	Resident Bobcat Temporary Possession	5.00 / Tag
8185	Nonresident Bobcat Temporary Possession	5.00 / Tag
8186	Trap Registration	
8187	Resident (Payable Once)	5.00
8188	Nonresident (Payable Once)	5.00
8189	Duplicate Licenses, Permits and Tags	

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8190	Duplicate licenses are one-half the original price	
8191	of the license or \$5.00 whichever is less. Duplicate	
8192	tags are one-half the original price of the tag or	
8193	\$5.00 whichever is less. No duplicate bobcat	
8194	temporary possession tags are issued.	
8195	Duplicate permits are one-half the original price of	
8196	the permit or \$5.00 whichever is less.	
8197	Duplicate Hunter education cards	10.00
8198	Furharvester Education cards	10.00
8199	Wood Products on Division of Wildlife	
8200	Resources Lands	
8201	Firewood (2 Cords)	10.00
8202	Christmas Tree	5.00
8203	Ornamental (Maximum \$60.00 per permit)	
8204	Conifers (per tree)	5.00
8205	Deciduous (per tree)	3.00
8206	Posts (Maximum \$50 per permit)	0.40 / each
8207	Hunter Education Fees	
8208	Hunter Education Training	6.00
8209	Hunter Education Home Study	6.00
8210	Furharvester Education Training	6.00
8211	Service long distance call to another state,	
8212	country, or province	2.00
8213	Becoming an Outdoors Woman	150.00
8214	(Special Needs Rates Available)	
8215	Lee Kay Center Fees	
8216	Adult	2.00
8217	Youth (15 and Under)	1.00
8218	Sportsmen Club Meetings	20.00
8219	Sandbag Rental 1.00	
8220	Spotting Scope Rental	1.00
8221	Certificates of Registration	
8222	Initial Fee - Personal Use	50.00
8223	Initial Fee - Commercial	100.00

8224	Amendment	10.00
8225	Certificates of Registration Renewal	20.00
8226	Late fee for failure to renew Certificates	
8227	of Registration when due	10.00
8228	Required Inspections	25.00
8229	Failure to submit required annual Activity Report	
8230	when due	10.00
8231	Request for species reclassification	200.00
8232	Request for variance	200.00
8233	Commercial Fishing and Dealing Commercially in	
8234	Aquatic Wildlife	
8235	Dealer in Live / Dead Bait	75.00
8236	Helper Cards Live/Dead Bait	15.00
8237	Commercial Seiner	1,000.00
8238	Helper Cards Commercial Seiner	100.00
8239	Commercial Brine Shrimper	10,000.00
8240	Helper Cards Commercial Brine Shrimper	1,500.00
8241	Upland Game Cooperative Wildlife Management Units	
8242	New Application	5.00
8243	Renewal Application	5.00
8244	Big Game Cooperative Wildlife Management Units	
8245	New Application	150.00
8246	Renewal Application	150.00
8247	Commercial Hunting Areas	
8248	New Application	150.00
8249	Renewal Application	150.00
8250	Services	
8251	Reproduction of Records:	
8252	Self Service	0.10 / copy
8253	Service Provided by Division Staff	0.25 / copy
8254	Postage	Current Rate
8255	Geographic Information System	
8256	Personnel Time	35.00 / hour
8257	Processing (one-hour increments)	40.00 / hour

8258	Data Processing Time	
8259	Programming	40.00 / hour
8260	Production	20.00 / hour
8261	Application Fee for License Agency	20.00
8262	Return check charge	20.00
8263	Other Services to be reimbursed at actual time and materials	
8264	Easement and Lease Schedule	
8265	Application Fees for Uses of Division Lands	
8266	(Nonrefundable):	
8267	Leases	50.00
8268	Easements, Including:	
8269	Rights-of-way	50.00
8270	Rights-of-entry	50.00
8271	Assessment	
8272	Amendment to lease, easement, right-of-way,	
8273	right-of-entry	25.00
8274	Certified document	5.00
8275	Research on leases or title records	50.00 / hour
8276	Rights-of-way	
8277	Electric Power Lines, Telephone Cables	
8278	(Short-term disturbance, intermittent maintenance)	
8279	Width of Easement	Cost per Rod
8280	0' - 30' Initial	12.00
8281	0' - 30' Renewal	8.00
8282	31' - 60' Initial	18.00
8283	31' - 60' Renewal	12.00
8284	61' - 100' Initial	24.00
8285	61' - 100' Renewal	16.00
8286	101' - 200' Initial	30.00
8287	101' - 200' Renewal	20.00
8288	201' - 300' Initial	40.00
8289	201' - 300' Renewal	28.00
8290	> 300' Initial	50.00
8291	> 300' Renewal	34.00

8292	Outside Diameter of Pipe	Cost per Rod
8293	< 2.0" Initial	6.00
8294	< 2.0" Renewal	4.00
8295	2.0" - 13" Initial	12.00
8296	2.0" - 13" Renewal	8.00
8297	13.1" - 25" Initial	18.00
8298	13.1" - 25" Renewal	12.00
8299	25.1" - 37" Initial	24.00
8300	25.1" - 37" Renewal	16.00
8301	> 37" Initial	48.00
8302	> 37" Renewal	32.00
8303	Roads, canals	
8304	(permanent loss of habitat plus high	
8305	maintenance disturbance):	
8306	Width of Easement:	
8307	1' - 33' New Construction	18.00
8308	1' - 33' Existing	12.00
8309	33.1' - 66' New Construction	24.00
8310	33.1' - 66' Existing	18.00
8311	Leases	
8312	(Resulting in a permanent loss of a block of habitat, e.g.	
8313	water tanks, communication towers, reservoirs):	
8314	Fee will be developed through customary practices on	
8315	a case-by-case basis plus three-to-one mitigation for	
8316	loss of habitat plus assessment and value of lost land.	
8317	Rights-of Entry	
8318	Fee will be developed through customary practices on	
8319	a case-by-case basis with a minimum of \$500.00 plus	
8320	on-site mitigation for habitat disturbance. Customary	
8321	practices will follow formulas developed by School	
8322	and Institutional Trust Lands Administration.	

8323 TRANSPORTATION AND ENVIRONMENTAL

8324 In accordance with Section 63-38-3.2, the following fees are approved for the services of the
8325 **Division of Environmental Quality** for FY 2001.

8326	All Divisions	
8327	Request for copies over 10 pages, per page	0.25
8328	Copies made by the requestor, per page	0.05
8329	Compiling, tailoring, searching, etc., a record	
8330	in another format (at rate of lowest paid	
8331	staff employee who, has the necessary skill and training	
8332	to perform the request, after the first quarter hour.)	Actual Cost
8333	Division of Air Quality	
8334	Utah Air Conservation Rules	
8335	Printed	8.50
8336	Computer disk	7.50
8337	Utah State Implementation Plan	
8338	Printed	87.00
8339	Computer disk	15.00
8340	Without Basic I/M Appendices	
8341	Printed	35.00
8342	Computer disk	20.00
8343	Basic I/M Appendices	
8344	Printed	47.00
8345	Computer disk	10.00
8346	Emission Limits for Salt Lake/Davis County	
8347	Printed	13.00
8348	Computer disk	7.50
8349	Emission Limits for Utah County	
8350	Printed	4.00
8351	Computer disk	7.50
8352	Utah Air Conservation Act	
8353	Printed	5.00
8354	Computer disk	3.00
8355	Notice of Intent Instructions-A Methodology	
8356	Printed	5.00
8357	Computer disk	3.00
8358	Modeling Guidelines	
8359	Printed	8.00

8360	Computer disk	5.00
8361	Emission Inventory Report	
8362	Printed	10.00
8363	Computer disk	7.50
8364	Emission Inventory Workshop (attendance)	15.00
8365	Air Emissions Fees, per ton	29.43
8366	Major and Minor Source Compliance	
8367	Inspection	Actual Cost
8368	Visible Emissions Evaluation Course	
8369	Full Course	175.00
8370	Recertification	150.00
8371	Certification for Vapor Tightness Tester	300.00
8372	Asbestos Regulations Packet	
8373	Printed	5.00
8374	Computer disk	3.00
8375	Specialized Computer-Generated Information,	
8376	per hour	50.00
8377	Asbestos Certification and Asbestos Reviews	
8378	Employee Testing and Certification	
8379	Initial Year	75.00
8380	Following Years	75.00
8381	Card Replacement, Individual Person	10.00
8382	Asbestos Company Certification per/year	150.00
8383	Course Provider Certifications	Actual Cost
8384	Demolition/Renovation fees	
8385	Notification Review, NESHAP projects	200.00
8386	Notification Review, NESHAP projects	
8387	over 5,000 sq. ft. or 5,000 linear ft.	500.00
8388	Notification Review for residential units	
8389	not subject to NESHAP	50.00
8390	Annual Notifications	300.00
8391	Alternative Work Practice Review	100.00
8392	Lead-based paint regulations packet (printed copy)	5.00
8393	Lead-based paint regulations packet (computer disk)	3.00

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8394	Specialized computer-generated information (per hour)	50.00
8395	Certification of lead-based paint firm (initial year)	200.00
8396	Certification of lead-based paint firm (subsequent years)	150.00
8397	Certification of lead-based paint inspector, abatement worker	
8398	(initial year)	100.00
8399	Certification of lead-based paint risk assessor, supervisor,	
8400	project designer, abatement worker (initial year)	175.00
8401	Certification of lead-based paint inspector, supervisor,	
8402	project designer, abatement worker (subsequent years)	75.00
8403	Certification of lead-based paint risk assessor, supervisor,	
8404	project designer (subsequent years)	100.00
8405	Lead-Based Paint Certification Course Accreditation	Actual Cost
8406	Lead-based paint certification examination	50.00
8407	Lead-based paint lost identification card/certification	
8408	replacement	10.00
8409	Lead-based paint project notification	100.00
8410	Permit Category	
8411	New major source or major modification	
8412	to major source in non-attainment area	27,000.00
8413	Added cost above 450 hours, per hour	60.00
8414	New major source or major modification	
8415	to major source in attainment area	18,000.00
8416	Added cost above 300 hours, per hour	60.00
8417	New minor source or minor modification	
8418	to minor source	1,200.00
8419	Added cost above 20 hours, per hour	60.00
8420	Generic permit for minor source or minor	
8421	modification of minor source (Sources	
8422	for which engineering review/BACT	
8423	standardized)	480.00
8424	Added cost above 8 hours, per hour	60.00
8425	Minor sources (new or modified) with less	
8426	than 3 tons per year uncontrolled	
8427	emissions	300.00

8428	Added cost above 5 hours, per hour	60.00
8429	Technical review of and assistance given for sales/use	
8430	tax exemptions, soils remediations, experimental	
8431	approvals, impact analyses, etc., per hour	60.00
8432	Air Quality Training	Actual Cost
8433	Division of Environmental Response and Remediation	
8434	CERCLA Program Lists	
8435	CERCLIS Facility List (paper only)	7.00
8436	NFRAP Facility List (paper only)	5.00
8437	Postage for one or both	3.00
8438	UST Program List	
8439	UST Facility List (paper only)	30.00
8440	UST Facility List (computer disk)	25.00
8441	LUST Facility List (paper only)	18.00
8442	LUST Facility List (computer disk)	15.00
8443	Postage for one or both	3.00
8444	SARA Title III Program (EPCRA)	
8445	Toxic Release Inventory	
8446	Annual Report (paper only)	5.00
8447	Facility List (paper only)	10.00
8448	Facility List (computer disk)	8.00
8449	Data Reports (per hour)	50.00
8450	Chemical Inventory Data Reports (per hour)	50.00
8451	Postage for one or both	3.00
8452	Community Right to Know Data Reports,	
8453	per hour	50.00
8454	Technical Review of Site Assessment	
8455	or Related Studies, per hour	60.00
8456	Review/Oversite of Remedial Action	
8457	Investigations, per hour	60.00
8458	Review/Oversite of Feasibility Studies of	
8459	Remedial Action, per hour	60.00
8460	Review of Remedial Activities Submitted for	
8461	approval, per hour	60.00

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8462	Voluntary Environmental Cleanup Program	
8463	Application Fee	2,000.00
8464	Review/Oversight/Participation in Voluntary	
8465	Agreements	Actual Cost
8466	Annual Underground Storage Tank (UST) Fee	
8467	Tanks with Certificate of Compliance	75.00
8468	Tanks without Certificate of Compliance	150.00
8469	Tanks Significantly out of Compliance	
8470	with Leak Detection Requirements	150.00
8471	Oversight for tanks failing to pay UST fee,	
8472	per hour	60.00
8473	UST Compliance Follow-up Inspection, per hour	60.00
8474	PST Reapplication Fee for lapsed or revoked	
8475	Certificates of Compliance	150.00
8476	Initial Approval of Alternate UST Financial	
8477	Assurance Mechanisms (Non-PST Participants)	420.00
8478	Approval of Alternate UST Financial Assurance	
8479	Mechanisms after Initial Year (with No Mechanism	
8480	Changes)	240.00
8481	Cost for Certificate of Compliance other than PST	
8482	Trust Fund, per Tank	75.00
8483	Apportionment of Liability requested by	
8484	responsible parties. Preparing,	
8485	administering, and conducting the Administrative	
8486	process, per hour	60.00
8487	Certification or Certification Renewal for UST Consultants	
8488	UST Installers, Removers and Groundwater	
8489	and Soil Samplers and non-government UST	
8490	Inspectors and Testers	150.00
8491	Environmental Response and Remediation	
8492	Program Training,	Acutal Cost
8493	Specialized Computer-Generated Information,	
8494	per hour	50.00
8495	Log in and processing time to access UST	

8496	database, per minute	5.00
8497	Computer disks of location and attribute	
8498	information for Utah CERCLIS sites	50.00
8499	Plotter printing of existing computer programs,	
8500	per foot	12.00
8501	Plotter printing of specialized computer programs,	
8502	per hour	50.00
8503	Division of Radiation Control	
8504	Utah Radiation Control Rules, complete set	12.00
8505	Utah Radiation Control Rules, partial set,	
8506	Machine-Generated Radiation	8.00
8507	Utah Radiation Control Rules, partial set,	
8508	Radioactive Materials	8.00
8509	List of all radioactive material licensees	10.00
8510	List of all x-ray machine registrants	10.00
8511	Machine-Generated Radiation	
8512	Hospital/Therapy	
8513	Annual Registration Fee, per control	
8514	unit and first tube, plus annual fee	
8515	for each additional tube connected to	
8516	the control unit	10.00
8517	Division Conducted Inspection,	
8518	per tube	105.00
8519	Medical	
8520	Annual Registration Fee, per control	
8521	unit and first tube, plus annual fee	
8522	for each additional tube connected to	
8523	the control unit	10.00
8524	Division Conducted Inspection,	
8525	per tube	105.00
8526	Chiropractic	
8527	Annual Registration Fee, per control unit and first tube,	
8528	plus annual fee for each additional tube connected to the	
8529	control unit	10.00

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8530	Division Conducted Inspection, per tube	105.00
8531	Podiatry/Veterinary	
8532	Annual Registration Fee, per control	
8533	unit and first tube, plus annual fee	
8534	for each additional tube connected to	
8535	the control unit	10.00
8536	Division Conducted Inspection,	
8537	per tube	75.00
8538	Dental	
8539	Annual Registration Fee, per control	
8540	unit and first tube, plus annual fee	
8541	for each additional tube connected to	
8542	the control unit	10.00
8543	Division Conducted Inspection, per tube	
8544	First tube on a single control unit	45.00
8545	Additional tubes on a control unit, per tube	12.50
8546	Industrial Facility with High and/or Very High	
8547	Radiation Areas Accessible to Individuals	
8548	Annual Registration Fee, per control unit and first	
8549	tube, plus annual fee for each additional tube	
8550	connected to the control unit	10.00
8551	Division Conducted Inspection	
8552	per tube	105.00
8553	Industrial Facility with Cabinet X-Ray Units or	
8554	Units Designed for other Purposes	
8555	Annual Registration Fee, per control unit and	
8556	first tube, plus annual fee for each additional	
8557	tube connected to the control unit	10.00
8558	Division Conducted Inspection	
8559	per tube	75.00
8560	Other	
8561	Annual Registration Fee, per control unit and	
8562	first tube, plus annual fee for each additional	
8563	tube connected to the control unit	10.00

8564	Division Conducted Annual or Biannual	
8565	Inspection, per tube	105.00
8566	Division Conducted Inspection, once every five	
8567	years, per tube	75.00
8568	Acceptance of work for types of facilities listed above,	
8569	performed by a person meeting the qualifications in	
8570	R313-16-400, that demonstrates compliance with R313	
8571	per tube	15.00
8572	Radioactive Material	
8573	Special Nuclear Material	
8574	Possession and use of special nuclear material	
8575	in sealed sources contained in devices used	
8576	in industrial measuring systems, including	
8577	x-ray fluorescence analyzers and neutron	
8578	generators	
8579	New License/Renewal	440.00
8580	Annual Fee	370.00
8581	Possession and use of less than 15 grams	
8582	special nuclear material in unsealed form for	
8583	research and development	
8584	New License/Renewal	730.00
8585	Annual Fee	370.00
8586	Special nuclear material to be used as	
8587	calibration and reference sources	
8588	New License/Renewal	180.00
8589	Annual Fee	120.00
8590	All other special nuclear material licenses	
8591	New License/Renewal	1,150.00
8592	Annual Fee	800.00
8593	Source Material	
8594	Licenses for concentrations of uranium from	
8595	other areas (i.e. copper, phosphates, etc.) for	
8596	the production of uranium yellow cake (moist,	
8597	solid)	

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8598	New License/Renewal	5,510.00
8599	Annual Fee	2,110.00
8600	Licenses for possession and use of source	
8601	material for shielding	
8602	New License/Renewal	230.00
8603	Annual Fee	160.00
8604	All other source material licenses	
8605	New License/Renewal	1,000.00
8606	Annual Fee	560.00
8607	Radioactive Material other than Source	
8608	Material and Special Nuclear Material	
8609	Licenses of broad scope for possession and	
8610	use of radioactive material for processing or	
8611	manufacturing of items containing radioactive	
8612	material for commercial distribution	
8613	New License/Renewal	2,320.00
8614	Annual Fee	1,480.00
8615	Other licenses for possession and use of	
8616	radioactive material for processing or	
8617	manufacturing of items containing	
8618	radioactive material for commercial	
8619	distribution	
8620	New License/Renewal	1,670.00
8621	Annual Fee	1,020.00
8622	Licenses authorizing the processing or	
8623	manufacturing and distribution or redistribution	
8624	of radiopharmaceuticals, generators, reagent kits,	
8625	or sources or devices containing radioactive	
8626	material	
8627	New License/Renewal	2,320.00
8628	Annual Fee	1,480.00
8629	Licenses authorizing distribution or redistribution	
8630	of radiopharmaceuticals, generators, reagent kits,	
8631	or sources or devices not involving processing of	

8632	radioactive material	
8633	New License/Renewal	860.00
8634	Annual Fee	500.00
8635	Licenses for possession and use of radioactive	
8636	material for industrial radiography operations.	
8637	New License/Renewal	1,670.00
8638	Annual Fee	1,280.00
8639	Licenses for possession and use of radioactive	
8640	material in sealed sources for irradiation of	
8641	materials in which the source is not	
8642	removed from its shield (self-shielded units)	
8643	New License/Renewal	700.00
8644	Annual Fee	470.00
8645	Licenses for possession and use of less than	
8646	10,000 curies of radioactive material in	
8647	sealed sources for irradiation of materials	
8648	in which the source is exposed for	
8649	irradiation purposes	
8650	New License/Renewal	1,670.00
8651	Annual Fee	870.00
8652	Licenses for possession and use of 10,000	
8653	curies or more of radioactive material in	
8654	sealed sources for irradiation of materials	
8655	in which the source is exposed for	
8656	irradiation purposes	
8657	New License/Renewal	3,340.00
8658	Annual Fee	1,740.00
8659	Licenses to distribute items containing	
8660	radioactive material that require device	
8661	review to persons exempt from the licensing	
8662	requirements of R313-19, except specific	
8663	licenses authorizing redistribution of	
8664	items that have been authorized for	
8665	distribution to persons exempt from the	

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8666	licensing requirements of R313-19	
8667	New License/Renewal	700.00
8668	Annual Fee	290.00
8669	Licenses to distribute items containing	
8670	radioactive material or quantities of	
8671	radioactive material that do not require	
8672	device evaluation to persons exempt	
8673	from the licensing requirements of R313-19,	
8674	except for specific licenses authorizing	
8675	redistribution of items that have been	
8676	authorized for distribution to persons	
8677	exempt from the licensing requirements	
8678	of R313-19	
8679	New License/Renewal	700.00
8680	Annual Fee	290.00
8681	Licenses to distribute items containing	
8682	radioactive material that require sealed	
8683	source and/or device review to persons	
8684	generally licensed under R313-21, except	
8685	specific licenses authorizing redistribution	
8686	of items that have been authorized for	
8687	distribution to persons generally licensed	
8688	under R313-21	
8689	New License/Renewal	700.00
8690	Annual Fee	290.00
8691	Licenses to distribute items containing	
8692	radioactive material or quantities of	
8693	radioactive material that do not require	
8694	sealed source and/or device review to	
8695	persons generally licensed under R313-21,	
8696	except specific licenses authorizing	
8697	redistribution of items that have been	
8698	authorized for distribution to persons	
8699	generally licensed under R313-21	

8700	New License/Renewal	700.00
8701	Annual Fee	290.00
8702	Licenses of broad scope for possession	
8703	and use of radioactive material for	
8704	research and development which do not	
8705	authorize commercial distribution	
8706	New License/Renewal	2,320.00
8707	Annual Fee	1,480.00
8708	Licenses for possession and use of	
8709	radioactive material for research and	
8710	development, which do not authorize	
8711	commercial distribution	
8712	New License/Renewal	700.00
8713	Annual Fee	470.00
8714	All other specific radioactive material	
8715	licenses	
8716	New License/Renewal	440.00
8717	Annual Fee	260.00
8718	Licenses that authorize services for other	
8719	licensees, except licenses that authorize	
8720	leak testing or waste disposal services	
8721	which are subject to the fees specified for	
8722	the listed services	
8723	New License/Renewal	320.00
8724	Annual Fee	210.00
8725	Licenses that authorize services for leak	
8726	testing only	
8727	New License/Renewal	150.00
8728	Annual Fee	80.00
8729	Radioactive Waste Disposal	
8730	Licenses specifically authorizing the	
8731	receipt of waste radioactive material	
8732	from other persons for the purpose of	
8733	commercial disposal by land by the	

8734	licensee	
8735	New Application	
8736	(a) Siting application:	Actual costs
8737		up to
8738		
8739		100,000.00
8740		
8741	(b) License application	Actual costs
8742		up to
8743		500,000.00
8744		
8745	Renewal	Actual cost
8746		up to
8747		500,000.00
8748		
8749	Pre-licensing and operations review and consultation on	
8750	commercial low-level radioactive	
8751	waste facilities, per hour	60.00
8752	Licenses specifically authorizing the	
8753	receipt of waste radioactive material	
8754	from other persons for the purpose of	
8755	packaging or repackaging the material.	
8756	The licensee will dispose of the material	
8757	by transfer to another person authorized	
8758	to receive or dispose of the material	
8759	New License/Renewal	3,190.00
8760	Annual Fee	1,380.00
8761	Licenses specifically authorizing the	
8762	receipt of prepackaged waste radioactive	
8763	material from other persons. The	
8764	licensee will dispose of the material by	
8765	transfer to another person authorized to	
8766	receive or dispose of the material	
8767	New License/Renewal	700.00

8768	Annual Fee	550.00
8769	Licenses authorizing packing of radioactive	
8770	waste for shipment to waste disposal site	
8771	where licensee does not take possession of	
8772	waste material	
8773	New License/Renewal	440.00
8774	Annual Fee	260.00
8775	Well Logging, Well Surveys, and Tracer Studies	
8776	Licenses for possession and use of	
8777	radioactive material for well logging,	
8778	well surveys, and tracer studies other than	
8779	field flooding tracer studies	
8780	New License/Renewal	1,670.00
8781	Annual Fee	1,050.00
8782	Licenses for possession and use of radioactive	
8783	material for field flooding tracer studies	
8784	New License/Renewal	Actual Cost
8785	Annual Fee	2,000.00
8786	Nuclear Laundries	
8787	Licenses for commercial collection and	
8788	laundry of items contaminated with	
8789	radioactive material	
8790	New License/Renewal	1,670.00
8791	Annual Fee	1,190.00
8792	Human Use of Radioactive Material	
8793	Licenses for human use of radioactive	
8794	material in sealed sources contained	
8795	in teletherapy devices	
8796	New License/Renewal	1,090.00
8797	Annual Fee	640.00
8798	Licenses of broad scope issued to	
8799	medical institutions or two or more	
8800	physicians authorizing research and	
8801	development, including human use of	

8802	radioactive material, except licenses for	
8803	radioactive material in sealed sources	
8804	contained in teletherapy devices	
8805	New License/Renewal	2,320.00
8806	Annual Fee	1,480.00
8807	Other licenses issued for human use of radioactive	
8808	material, except licenses for use of	
8809	radioactive material contained in	
8810	teletherapy devices	
8811	New License/Renewal	700.00
8812	Annual Fee	550.00
8813	Civil Defense	
8814	Licenses for possession and use of	
8815	radioactive material for civil defense	
8816	activities	
8817	New License/Renewal	700.00
8818	Annual Fee	190.00
8819	Power Source	
8820	Licenses for the manufacture and	
8821	distribution of encapsulated	
8822	radioactive material wherein the decay	
8823	energy of the material is used as a	
8824	source for power	
8825	New License/Renewal	5,510.00
8826	Annual Fee	1,260.00
8827	Plan Reviews	
8828	Review of plans for decommissioning,	
8829	decontamination, reclamation, waste disposal pursuant	
8830	to R313-15-1002, or site restoration activities	400.00 +
8831	Added cost above 8 hours, per hour	60.00
8832	Investigation of a misadministration by a third	
8833	party as defined in R313-30-5 or in R313-32-2,	
8834	as applicable	Actual Cost
8835	General License	

8836	Measuring, gauging and control devices	
8837	Initial registration/renewal for first year	20.00
8838	Annual fee after initial registration/renewal	20.00
8839	In Vitro Testing	
8840	Initial registration/renewal for first year	20.00
8841	Annual fee after initial registration/renewal	20.00
8842	Depleted Uranium	
8843	Initial registration/renewal for first year	20.00
8844	Annual fee after initial registration/renewal	20.00
8845	Charge for Late Payment of Fees, for all	
8846	fees, per 30 days late	25.00
8847	Specialized Computer-Generated Information,	
8848	per hour	50.00
8849	Publication costs for making public notice	
8850	of required actions	Actual Cost
8851	Reciprocity Fees	
8852	Licensees who conduct the activities under the	
8853	reciprocity provisions of R313-19-30	
8854	Initial Filing of Application	Full Annual
8855		for Specific
8856		Category of User
8857		Listed Above
8858	Each Revision	200.00
8859	Expedited application review. Applicable	
8860	when, by mutual consent of the	
8861	applicant and affected staff, an	
8862	application request is taken out of date	
8863	order and processed by staff	
8864	per hour	75.00
8865	Management and oversight of impounded	
8866	radioactive material	Actual Cost
8867	License amendment, for greater than	
8868	three applications in a calendar year	200.00
8869	Division of Water Quality	

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8870	Water Quality Regulations	
8871	Complete set	30.00
8872	Water Quality Regulations	
8873	R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
8874	Water Quality Regulations, R317-3	10.00
8875	Water Quality Regulations, R317-8	10.00
8876	305(b) Water Quality Report	10.00
8877	Report Entitled: Utah's Lakes and Reservoirs-	
8878	Inventory and Classification of Utah's Priority	
8879	Lakes and Reservoirs	50.00
8880	Operator Certification	
8881	Certification Examination	35.00
8882	Renewal of Certificate	10.00
8883	Renewal of Lapsed Certificate -late fee	10.00
8884	(per month, \$30.00 maximum)	
8885	Duplicate Certificate	20.00
8886	New Certificate - change in status	20.00
8887	Certification by reciprocity	
8888	with another state	20.00
8889	Grandfather Certificate	20.00
8890	Water Quality Data Requests	
8891	Computer Access Fee	25.00
8892	Computer Operator Fee, per hour	
8893	(minimum charge \$25.00)	60.00
8894	Individual Site/Each Year	1.00
8895	UPDES Permits	
8896	Cement Manufacturing	
8897	Major	3,600.00
8898	Minor	900.00
8899	Coal Mining and Preparation	
8900	General Permit*	1,800.00
8901	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
8902	Individual Major	5,400.00
8903	Individual Minor	3,600.00

8904	Construction Dewatering/Hydrostatic Testing	500.00 or
8905	General Permit*	100.00 min.
8906	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
8907	Individual Permit, per hour	60.00
8908	Dairy Products	
8909	Major	3,600.00
8910	Minor	1,800.00
8911	Electric	
8912	Major	4,500.00
8913	Minor	1,800.00
8914	Fish Hatcheries	
8915	General Permit*	500.00
8916	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
8917	Individual Permit	1,800.00
8918	Food and Kindred Products	
8919	Major	4,500.00
8920	Minor	1,800.00
8921	Hazardous Waste Clean-up Sites	10,800.00
8922	Geothermal	
8923	Major	3,600.00
8924	Minor	1,800.00
8925	Inorganic Chemicals	
8926	Major	5,400.00
8927	Minor	2,700.00
8928	Iron and Steel Manufacturing	
8929	Major	10,800.00
8930	Minor	2,700.00
8931	LUST Cleanup	
8932	General Permit*	1,800.00
8933	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
8934	Individual Permit	3,600.00
8935	Meat Products	
8936	Major	5,400.00

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8937	Minor	1,800.00	
8938	Metal Finishing and Products		
8939	Major	5,400.00	
8940	Minor	2,700.00	
8941	Mineral Mining and Processing		
8942	Sand and Gravel	1,000.00	
8943	Salt Extraction	1,000.00	
8944	Other Majors		3,600.00
8945	Other Minors	1,800.00	
8946	Manufacturing		
8947	Major	7,200.00	
8948	Minor	2,700.00	
8949	Oil and Gas Extraction		
8950	flow rate <= 0.5 MGD	1,800.00	
8951	flow rate > 0.5 MGD	2,700.00	
8952	Ore Mining		
8953	Major	5,400.00	
8954	Minor	2,700.00	
8955	Major w/Conc. Process	10,800.00	
8956	Organic Chemicals Manufacturing		
8957	Major	9,000.00	
8958	Minor	2,700.00	
8959	Petroleum Refining		
8960	Major	7,200.00	
8961	Minor	2,700.00	
8962	Pharmaceutical Preparations		
8963	Major	7,200.00	
8964	Minor	2,700.00	
8965	Rubber and Plastic Products		
8966	Major	4,500.00	
8967	Minor	2,700.00	
8968	Space Propulsion		
8969	Major	10,000.00	
8970	Minor	2,700.00	

8971	Steam and/or Power Electric Plants	
8972	Major	3,600.00
8973	Minor	1,800.00
8974	Water Treatment Plants	
8975	(Except Political Subdivisions)	
8976	General Permit*	500.00
8977	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
8978	Individual Permit	900.00
8979	Non-contact Cooling Water	
8980	Flow rate <= 10,000 gpd	500.00
8981	10,000 gpd < Flow rate	
8982	<=100,000 gpd	500.00 -1,000.00
8983	100,000 gpd < Flow rate	
8984	<=1.0 MGD	1,000.00 - 2,000.00
8985	Flow Rate > 1.0 MGD	3,000.00
8986	Note: Fee amt. will be prorated based on flow rate.	
8987	Stormwater (Except Political Subdivisions)	3,600.00
8988	General Permit*	500.00
8989	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
8990	Individual, per hour	60.00
8991	Industrial Users	2,700.00
8992	Total Containment	
8993	(Except Political Subdivisions)	500.00
8994	Permit Modification	
8995	(Except Political Subdivisions), per hour	60.00
8996	Complex Facilities where the anticipated permit	
8997	issuance costs will exceed the above categorical	
8998	fees by 25 percent, per hour. (Permittee to be	
8999	notified upon receipt of application.)	60.00
9000	Annual Ground Water Permit Administration Fee	
9001	Tailings/Evap/Process Ponds; Heaps (per each*)	
9002	0-1 Acre	350.00
9003	1-15 Acres	700.00
9004	15-50 Acres	1,400.00

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9005	50-300 Acres	2,100.00
9006	Over 300 Acres	2,800.00
9007	All Others	
9008	Base (one regulated facility)	700.00
9009	Per each * additional regulated facility	700.00
9010	*(Multi-celled pond system or grouping of facilities	
9011	with common compliance point is considered	
9012	one facility).	
9013	Groundwater Discharge Permits, per hour	
9014	(Except Political Subdivisions)	60.00
9015	Permit Modifications, per hour	
9016	(Except Political Subdivisions)	60.00
9017	Underground Injection Wells Permits, per hour	
9018	(Except Political Subdivisions)	60.00
9019	Permit Modifications, per hour	
9020	(Except Political Subdivisions)	60.00
9021	Construction Permits	
9022	Review and Processing Fee, per hour	
9023	(Except Political Subdivisions)	60.00
9024	Oversight of Construction Activities, per hour	60.00
9025	Water Quality Cleanup Activities	
9026	Corrective Action, Site	
9027	Investigation/Remediation, per hour	60.00
9028	Analytical oversight	Actual
9029	Administration of Consent Orders and	
9030	Agreements, per hour	60.00
9031	Loan Administration Fees, per hour	60.00
9032	In lieu of fees for UPDES through Loan	
9033	Administration (see preceding pages),	
9034	the applicant or responsible party may	
9035	voluntarily make advance payment for more	
9036	than the established fee to facilitate oversight	
9037	activities or permit issuance.	
9038	Technical review of and assistance given for sales/use	

9039	tax exemptions	60.00
9040	Domestic Sewage Sludge Permits (number of resid.	
9041	connections); annual fee	
9042	0 - 4,000	518.00
9043	4,001 - 15,000	1,037.00
9044	More than 15,000	1,556.00
9045	Division of Drinking Water	
9046	Safe Drinking Water Regulations Rules	
9047	Bound	10.00
9048	Loose Leaf	20.00
9049	Part I	5.00
9050	Part II	5.00
9051	Computer Disk	10.00
9052	Cross Connection Surveys	Actual
9053		Cost
9054	Special Surveys	Actual
9055		Cost
9056	File Searches	Actual
9057		Cost
9058	Particle Counter Rental, including	Actual
9059	set up and instruction	Cost
9060	Fluorometer Dye Studies	Actual
9061		Cost
9062	Specialized Computer Runs, per hour	50.00
9063	Plan Review Filing Charge	
9064	(for new systems, subdivisions,	
9065	and public utilities)	200.00
9066	Well Sealing Inspection (per hour +	
9067	mileage + per diem)	47.00
9068	Change reflects current (update from last year) salaries	
9069	of employees	
9070	Special Consulting/Technical Assistance, per hour	50.00
9071	Operator Certification Program Fees	
9072	Record application fee (one time only)	20.00

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9073	Examination fee (any level)	50.00
9074	Renewal of certification (every 3 years	
9075	if applied for during designated period)	50.00
9076	Reinstatement of lapsed certificate	75.00
9077	Certificate of reciprocity with another state	50.00
9078	Conversion Fee (Specialist to Operator-	
9079	Operator to Specialist)	20.00
9080	Cross Connection Control Program	
9081	Record application fee (one time only)	10.00
9082	Examination fee	25.00
9083	Certification fee	75.00
9084	Renewal fee	
9085	Class I	75.00
9086	Class II	100.00
9087	Class III	100.00
9088	All fees will be deposited in a special	
9089	account to defray the costs of administering	
9090	the Cross Connection Control and Certification programs.	
9091	Financial Assistance Program Fees	
9092	Application processing	Actual
9093		Cost
9094	Construction Inspection	Actual
9095		Cost
9096	Division of Solid and Hazardous Waste	
9097	Utah Hazardous Waste Rules	15.00
9098	Utah Solid Waste Rules	10.00
9099	Solid Waste Management Plan	10.00
9100	Utah Used Oil Rules	7.50
9101	RCRA Facility List	7.50
9102	Specialized Computer Runs, per hour	50.00
9103	Computer Disks, each	5.00
9104	Solid and Hazardous Waste Program Administration:	
9105	(including Used Oil and Waste Tire Recycling	
9106	Programs)	

9107	The following review fees do not apply to	
9108	municipalities, counties, or special	
9109	service districts seeking Division of Solid and	
9110	Hazardous Waste reviews	
9111	Professional, per hour	60.00
9112	Technical, per hour	25.00
9113	(This fee covers: Site Investigation	
9114	and Site Remediation, Review of Plans and	
9115	Plan Modifications, Review and Oversight of	
9116	Consent Orders and Agreements and their	
9117	related compliance activities and Review and	
9118	Oversight of Construction Activities)	
9119	Solid Waste Permit Filing Fees:	
9120	The following fees apply to all solid waste	
9121	facilities except municipalities, counties, or special	
9122	service districts seeking Division of Solid and	
9123	Hazardous Waste reviews	
9124	New Comm. Facility - Class V Landfills	1,000.00
9125	New Non-Commercial Facility	750.00
9126	New Incinerator:	
9127	Commercial	5,000.00
9128	Industrial or Private	1,000.00
9129	Plan Renewals and Plan Modifications	100.00
9130	Variance Requests	500.00
9131	Waste Tire Recycling Fees:	
9132	Waste Tire Recycler Registration Fee, annual	100.00
9133	Waste Tire Transporter Registration Fee, annual	100.00
9134	Used Oil Fees:	
9135	Used Oil Collection Center Registration Fee	No Charge
9136	Used Oil DIYer Collection Centers Registration	No Charge
9137	Used Oil Transporter Permit Filing Fee	25.00
9138	Used Oil Transfer Facility Permit Filing Fee	25.00
9139	Used Oil Processor, Rerefiner Permit Filing Fee	25.00
9140	Used Oil Fuel Marketer Registration Fee, annual	25.00

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9141	Used Oil Burner Off Spec Permit Filing Fee	25.00
9142	Used Oil Land Application Permit Filing Fee	25.00
9143	Section 3. This act takes effect July 1, 2000.	

Legislative Review Note

as of 2-26-00 2:26 PM

A limited legal review of this legislation raises no obvious constitutional or statutory concerns.

Office of Legislative Research and General Counsel