

APPROPRIATIONS ACT

2001 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act relates to appropriations. The act provides appropriations for the support of state government for the fiscal year beginning July 1, 2001 and ending June 30, 2002. The act provides intent language governing expenditures, and approves fees. This act takes effect on July 1, 2001.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

LEGISLATURE

ITEM 1	To Legislature - Senate		
	From General Fund		1,661,900
	Schedule of Programs:		
	Administration	1,606,200	
	Dues to National Conference of State Legislatures	30,800	
	Dues to Council of State Governments	24,900	
ITEM 2	To Legislature - House of Representatives		
	From General Fund		2,721,800
	Schedule of Programs:		
	Administration	2,610,400	
	Dues to National Conference of State Legislatures	61,600	
	Dues to Council of State Governments	49,800	
ITEM 3	To Legislature - Office of the Legislative Auditor General		
	From General Fund		1,877,300
	From Beginning Nonlapsing Appropriation Balances		194,700
	From Closing Nonlapsing Appropriation Balances		(70,500)
	Schedule of Programs:		
	Administration	2,001,500	
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst		
	From General Fund		1,982,300



33		From Beginning Nonlapsing Appropriation Balances	695,200
34		From Closing Nonlapsing Appropriation Balances	(670,700)
35		Schedule of Programs:	
36		Administration and Research	2,006,800
37	ITEM 5	To Legislature - Legislative Printing	
38		From General Fund	532,000
39		From Dedicated Credits Revenue	319,600
40		Schedule of Programs:	
41		Administration	851,600
42	ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
43		From General Fund	4,355,200
44		Schedule of Programs:	
45		Administration	4,355,200
46	ITEM 7	To Legislature - Office of Legislative Research and General Counsel -	
47		Tax Review Commission	
48		From General Fund	50,000
49		From Beginning Nonlapsing Appropriation Balances	4,700
50		From Closing Nonlapsing Appropriation Balances	(4,700)
51		Schedule of Programs:	
52		Tax Review Commission	50,000
53	ITEM 8	To Legislature - Office of Legislative Research and General Counsel -	
54		Constitutional Revision Commission	
55		From General Fund	55,000
56		From Beginning Nonlapsing Appropriation Balances	4,700
57		From Closing Nonlapsing Appropriation Balances	(4,700)
58		Schedule of Programs:	
59		Constitutional Revision Commission	55,000
60	EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE		
61	GOVERNOR'S OFFICE		
62	ITEM 9	To Governor's Office	
63		From General Fund	2,306,300
64		From Dedicated Credits Revenue	67,900
65		From Revenue Transfers - Environmental Quality	4,000
66		From Revenue Transfers - Health	6,000
67		From Revenue Transfers - Human Services	6,000
68		From Revenue Transfers - Natural Resources	3,000
69		From Revenue Transfers - Workforce Services	4,000

70		Schedule of Programs:	
71		Administration	1,786,000
72		Governor's Residence	267,900
73		Washington Office	232,900
74		Task Forces	60,900
75		Constitutional Defense Council	49,500
76		It is the intent of the Legislature that funding for the Governor's Office be	
77		nonlapsing.	
78	ITEM 10	To Governor's Office - Elections	
79		From General Fund	672,500
80		Schedule of Programs:	
81		Elections	672,500
82		It is the intent of the Legislature that funding for Elections be nonlapsing.	
83	ITEM 11	To Governor's Office - Commission for Women and Families	
84		From General Fund	82,100
85		Schedule of Programs:	
86		Commission for Women and Families	82,100
87		It is the intent of the Legislature that funding for the Commission on	
88		Women and Families be nonlapsing.	
89	ITEM 12	To Governor's Office - Emergency Fund	
90		It is the intent of the Legislature that funding for the Emergency Fund be	
91		nonlapsing.	
92	ITEM 13	To Governor's Office - RS-2477 Rights of Way	
93		From General Fund Restricted - Constitutional Defense	2,000,000
94		Schedule of Programs:	
95		RS-2477 Rights of Way	2,000,000
96		It is the intent of the Legislature that funding for R.S. 2477 Rights of Way	
97		be nonlapsing.	
98		It is the intent of the Legislature that funds expended from the R.S. 2477	
99		Fund be used for litigation designed to quiet title to existing rights of way	
100		established before 1976 under R.S. 2477 guidelines. It is further the intent of	
101		the Legislature that the Governor or his designee shall present a report to	
102		the Legislature during each General Session detailing activities funded	
103		within this line item.	
104	ITEM 14	To Governor's Office - Office of Planning and Budget	
105		From General Fund	3,957,000
106		From Federal Funds	100,000

107	From Dedicated Credits Revenue	295,100
108	From Olympic Special Revenue	352,100
109	From Revenue Transfers - Administrative Services	11,000
110	From Revenue Transfers - Commerce Department	2,000
111	From Revenue Transfers - Commission on Criminal and Juvenile Justice	10,000
112	From Revenue Transfers - Comprehensive Emergency Management	25,000
113	From Revenue Transfers - Department of Corrections	9,000
114	From Revenue Transfers - Department of Community and Economic	302,000
115	Development	
116	From Revenue Transfers - Environmental Quality	2,000
117	From Revenue Transfers - Health	14,000
118	From Revenue Transfers - Department of Human Resource Management	1,000
119	From Revenue Transfers - Human Services	28,000
120	From Revenue Transfers - Insurance Department	2,000
121	From Revenue Transfers - Natural Resources	4,000
122	From Revenue Transfers - Public Safety	10,000
123	From Revenue Transfers - Transportation	12,000
124	From Revenue Transfers - Trust Lands Administration	25,000
125	From Revenue Transfers - Utah State Tax Commission	17,000
126	From Revenue Transfers - Workforce Services	38,000
127	Schedule of Programs:	
128	Science and Technology	248,100
129	Administration	935,100
130	Planning and Budget Analysis	793,100
131	Demographic and Economic Analysis	832,500
132	Resource Planning and Legal Review	401,200
133	Information Technology	1,010,000
134	State and Local Planning	996,200
135	It is the intent of the Legislature that funding for the Office of Planning	
136	and Budget be nonlapsing.	
137	ITEM 15 To Governor's Office - Commission on Criminal and Juvenile Justice	
138	From General Fund	1,684,400
139	From Federal Funds	14,711,900
140	From Dedicated Credits Revenue	65,000
141	From Crime Victims Reparation Trust	802,700
142	Schedule of Programs:	
143	CCJJ Commission	11,685,100

144	Crime Victim Reparations	4,519,500
145	Extraditions	294,400
146	Substance Abuse and Anti-violence	259,400
147	Sentencing Commission	210,600
148	Crime Prevention Grant	295,000
149	It is the intent of the Legislature that funding for the Commission on	
150	Criminal and Juvenile Justice be nonlapsing.	
151	STATE AUDITOR	
152	ITEM 16 To State Auditor	
153	From General Fund	2,822,900
154	From Dedicated Credits Revenue	611,900
155	Schedule of Programs:	
156	Administration	273,500
157	Auditing	2,773,000
158	State and Local Government	388,300
159	It is the intent of the Legislature that funding for the State Auditor be	
160	nonlapsing.	
161	STATE TREASURER	
162	ITEM 17 To State Treasurer	
163	From General Fund	831,900
164	From Dedicated Credits Revenue	188,100
165	From Unclaimed Property Trust	1,145,100
166	Schedule of Programs:	
167	Treasury and Investment	872,900
168	Unclaimed Property	1,145,100
169	Money Management Council	80,800
170	Financial Assistance	66,300
171	It is the intent of the Legislature that funding for the State Treasurer be	
172	nonlapsing.	
173	ATTORNEY GENERAL	
174	ITEM 18 To Attorney General	
175	From General Fund	13,281,600
176	From Federal Funds	949,800
177	From Dedicated Credits Revenue	9,751,700
178	From General Fund Restricted - Commerce Service Fund	427,700
179	From Revenue Transfers	55,000
180	From Revenue Transfers - Commission on Criminal and Juvenile Justice	64,700

181	Schedule of Programs:		
182	State Counsel		14,396,800
183	Public Advocacy		6,932,500
184	Children's Justice		928,600
185	Water Rights Adjudication		153,300
186	Contract Attorneys		300,000
187	Administration		1,579,100
188	Financial Crime		240,200

189 It is the intent of the Legislature that funding for the Attorney General's
190 Office be nonlapsing.

191	ITEM 19	To Attorney General - Child Protection	
192		From General Fund	2,998,900
193		From Dedicated Credits Revenue	1,346,400

194	Schedule of Programs:		
195	Child Protection		4,345,300

196 It is the intent of the Legislature that funding for Child Protection be
197 nonlapsing.

198 It is the intent of the Legislature that the Division of Services for People
199 with Disabilities, through the Attorney General's Office, continue to seek
200 dismissal of the Lisa P. Settlement agreement at the earliest possible date. It
201 is also the intent of the Legislature that the Division and the Attorney
202 General's Office provide a written report on the status of the Lisa P.
203 agreement during each 2001 interim meeting of the Health and Human
204 Services Interim Committee, beginning in April, until the settlement
205 agreement is finally dismissed. It is also the intent of the Legislature that
206 the Division and the Attorney General's Office report on status of the Lisa
207 P. Settlement agreement to the 2002 Health and Human Services
208 Appropriations Subcommittee and the Executive Offices and Criminal
209 Justice Appropriations Subcommittee at their next meeting.

210	ITEM 20	To Attorney General - Children's Justice Centers	
211		From General Fund	2,134,500
212		From Federal Funds	122,000

213	Schedule of Programs:		
214	Children's Justice Centers		2,256,500

215 It is the intent of the Legislature that funding for Children's Justice
216 Centers be nonlapsing.

217 ITEM 21 To Attorney General - Antitrust Prosecution

218		From Antitrust Revolving	163,300
219		Schedule of Programs:	
220		Anti-Trust Prosecution	163,300
221		It is the intent of the Legislature that funding for Antitrust Prosecution	
222		be nonlapsing.	
223	ITEM 22	To Attorney General - Prosecution Council	
224		From General Fund Restricted - Public Safety Support	485,200
225		From Revenue Transfers - Commission on Criminal and Juvenile Justice	37,200
226		Schedule of Programs:	
227		Prosecution Council	522,400
228		It is the intent of the Legislature that funding for the Prosecution Council	
229		be nonlapsing.	
230	ITEM 23	To Attorney General - Domestic Violence	
231		From General Fund Restricted - Public Safety Support	76,700
232		Schedule of Programs:	
233		Domestic Violence	76,700
234		It is the intent of the Legislature that funding for Domestic Violence be	
235		nonlapsing.	
236	CORRECTIONS		
237	ITEM 24	To Utah Department of Corrections - Corrections Administration	
238		From General Fund	8,413,600
239		From Dedicated Credits Revenue	32,200
240		Schedule of Programs:	
241		Executive Director	2,299,100
242		Administrative Services	5,389,800
243		Training	756,900
244		It is the intent of the Legislature that funds for FY 2002 for the	
245		Department be non-lapsing.	
246	ITEM 25	To Utah Department of Corrections - Field Operations	
247		From General Fund	35,538,300
248		From Federal Funds	400
249		From Dedicated Credits Revenue	2,479,300
250		From General Fund Restricted - Tobacco Settlement Account	81,700
251		Schedule of Programs:	
252		Administration	961,000
253		Adult Probation and Parole	27,688,900
254		Community Corrections Centers	9,449,800

255		It is the intent of the Legislature that funds for FY 2002	
256		for Department be non-lapsing.	
257	ITEM 26	To Utah Department of Corrections - Institutional Operations	
258		From General Fund	114,394,800
259		From Federal Funds	2,235,200
260		From Dedicated Credits Revenue	890,400
261		Schedule of Programs:	
262		DIO Administration	5,123,900
263		Draper Facility	54,683,800
264		Central Utah/Gunnison	26,149,200
265		Southern Utah/Iron County	1,596,600
266		Inmate Placement	1,528,800
267		Transition	10,929,800
268		Jail Contracting	15,201,200
269		Support Services	2,307,100
270		It is the intent of the Legislature that funds for the Department for FY	
271		2002 be non-lapsing.	
272	ITEM 27	To Utah Department of Corrections - Draper Medical Services	
273		From General Fund	17,272,600
274		From Federal Funds	11,800
275		From Dedicated Credits Revenue	159,800
276		From Revenue Transfers - Commission on Criminal and Juvenile Justice	373,500
277		From Revenue Transfers - Other Agencies	246,000
278		Schedule of Programs:	
279		Medical Services	18,063,700
280		It is the intent of the Legislature that funds for FY 2002 for the	
281		Department be non-lapsing.	
282	ITEM 28	To Utah Department of Corrections - Utah Correctional Industries	
283		From Dedicated Credits Revenue	16,127,400
284		From Closing Nonlapsing Appropriation Balances	(50,000)
285		Schedule of Programs:	
286		Utah Correctional Industries	16,077,400
287		It is the intent of the Legislature that funds for FY 2002 for the	
288		Department be non-lapsing.	
289		It is the intent of the Legislature that the Utah Correctional Industries	
290		Board be authorized to approve increases in FTE for the Division where	
291		such increases will positively impact employment opportunities for the state	

292		and provide benefits to other state programs.	
293	ITEM 29	To Utah Department of Corrections - Jail Reimbursement	
294		From General Fund	7,760,600
295		Schedule of Programs:	
296		Jail Reimbursement	7,760,600
297		It is the intent of the Legislature that funds for FY 2002 for the	
298		Department be non-lapsing.	
299	ISF - CORRECTIONS		
300	ITEM 30	To Utah Department of Corrections - Data Processing - Internal	
301		Service Fund	
302		From Dedicated Credits - Intragovernmental Revenue	1,571,700
303		From Closing Nonlapsing Appropriation Balances	254,800
304		Schedule of Programs:	
305		ISF - DOC Data Processing	1,826,500
306		Total FTE -	10
307		Authorized Capital Outlay -	417,000
308		Billing Rate - \$250 per device per month.	
309		It is the intent of the Legislature that funds for FY 2002 for Department be	
310		non-lapsing.	
311	BOARD OF PARDONS AND PAROLE		
312	ITEM 31	To Board of Pardons and Parole	
313		From General Fund	2,601,500
314		From Dedicated Credits Revenue	2,200
315		From General Fund Restricted - Tobacco Settlement Account	77,400
316		Schedule of Programs:	
317		Board Of Pardons and Parole	2,681,100
318		It is the intent of the Legislature that funds for FY 2002 for the Board be	
319		non-lapsing.	
320	YOUTH CORRECTIONS		
321	ITEM 32	To Department of Human Services - Division of Youth Corrections -	
322		Services	
323		From General Fund	72,855,800
324		From Federal Funds	1,873,300
325		From Dedicated Credits Revenue	2,337,300
326		From Sale of Fixed Assets	60,100
327		From Youth Crime Victims Restitution	500,000
328		From Revenue Transfers - Child Nutrition	594,400

329	From Revenue Transfers - Commission on Criminal and Juvenile Justice	366,800
330	From Revenue Transfers - Medicaid	1,983,500
331	From Revenue Transfers - Other Funds	10,778,700
332	From Beginning Nonlapsing Appropriation Balances	400,000
333	Schedule of Programs:	
334	Administration/Case Management	10,311,800
335	Community Alternatives	27,264,900
336	Institutional Care	35,478,400
337	Alternatives to Institutional Care	13,764,100
338	Youth Receiving Centers	2,532,000
339	Out of State Placements	2,398,700
340	It is the intent of the Legislature that funds for FY 2002 for the Division	
341	be non-lapsing.	
342	It is the intent of the Legislature that the Division of Youth Corrections	
343	continue to, and wherever possible increase, the utilization of community	
344	based alternatives to secure incarceration of youth in the custody of the	
345	Division. The Legislature expressly directs the Division to actively pursue	
346	additional Community Alternatives and strengthen those which are	
347	currently in effect.	
348	ITEM 33 To Department of Human Services - Division of Youth Corrections -	
349	Youth Parole Authority	
350	From General Fund	390,800
351	From Federal Funds	18,200
352	From Beginning Nonlapsing Appropriation Balances	1,100
353	Schedule of Programs:	
354	Youth Parole Authority	410,100
355	It is the intent of the Legislature that funds for FY 2002 for the Authority	
356	be non-lapsing.	
357	COURTS	
358	ITEM 34 To Judicial Council/State Court Administrator - Administration	
359	From General Fund	73,836,700
360	From General Fund, One-time	88,000
361	From Federal Funds	122,000
362	From Dedicated Credits Revenue	1,022,000
363	From General Fund Restricted - Alternative Dispute Resolution	144,400
364	From General Fund Restricted - Children's Legal Defense	244,400
365	From General Fund Restricted - Court Reporter Technology	250,000

366	From General Fund Restricted - Court Trust Interest	300,000
367	From General Fund Restricted - Non-Judicial Assessment	753,000
368	From General Fund Restricted - Online Court Assistance	35,000
369	From General Fund Restricted - Substance Abuse Prevention	348,800
370	From General Fund Restricted - Tobacco Settlement Account	193,700
371	From Revenue Transfers - Commission on Criminal and Juvenile Justice	654,300
372	From Revenue Transfers - Human Services	152,800
373	From Beginning Nonlapsing Appropriation Balances	251,000
374	From Closing Nonlapsing Appropriation Balances	(185,000)
375	Schedule of Programs:	
376	Supreme Court	1,989,200
377	Law Library	515,500
378	Court of Appeals	2,705,700
379	Trial Courts	34,393,000
380	Juvenile Courts	27,315,000
381	Justice Courts	170,400
382	Courts Security	2,216,000
383	Administrative Office	3,250,500
384	Judicial Education	451,100
385	Data Processing	4,333,100
386	Grants Program	871,600

387 It is the intent of the Legislature that the funds for the Courts be
388 non-lapsing

389 It is the intent of the Legislature that for every \$50,000 in accumulated
390 fiscal note driven costs to the courts in any given year, that the courts be
391 authorized an additional clerk FTE. These FTE clerk increases are to be
392 included in all subsequent budget submittals under the appropriate appeals,
393 trial, or juvenile court program budget category.

394 It is the intent of the Legislature that the Utah Substance Abuse and
395 Anti-Violence Council (USAAV), through its Treatment committee, initiate a
396 statewide review and evaluation of Utah's substance abuse treatment
397 programs for criminal justice referrals.

398 As appropriate, USAAV may contract with research professionals to
399 conduct an in-depth process and outcome evaluation of drug courts and
400 other treatment programs within the Department of Corrections, local county
401 jails, and other treatment settings. Research should a) assess the current
402 demand for treatment and availability of programs and resources, b) review

403 the programmatic and cost effectiveness of current programs, and c) make
404 recommendations for best practices to maximize treatment availability.

405 Funding will be provided through current appropriations and federal
406 grants to CCJJ/USAAV and the Division of Substance Abuse. Findings
407 and recommendations will be reported to the Legislature through progress
408 reports submitted to the Judiciary Interim Committee and the Law
409 Enforcement and Criminal Justice Interim Committee during their October
410 2001 meetings and to the Executive Office and Criminal Justice Joint
411 Appropriations Committee during one of its January 2002 meetings.

412 It is the intent of the Legislature that any funds received by the Courts
413 pursuant to Title IV-D of the Social Security Act up to \$152,800 be used to
414 fund the creation of a domestic relations court commissioner position and
415 related staff in the Fourth Judicial District and for other child support
416 entitites..

417	ITEM 35	To Judicial Council/State Court Administrator - Contracts and Leases	
418		From General Fund	15,323,800
419		From Dedicated Credits Revenue	145,600
420		From General Fund Restricted - State Court Complex Account	3,500,000
421		Schedule of Programs:	
422		Contracts and Leases	18,969,400

423 It is the intent of the Legislature that the funds for the Courts Contracts
424 and Leases be non-lapsing

425	ITEM 36	To Judicial Council/State Court Administrator - Grand Jury	
426		From General Fund	900
427		Schedule of Programs:	
428		Grand Jury	900

429 It is the intent of the Legislature that the funds for the Courts Grand Jury
430 be non-lapsing

431	ITEM 37	To Judicial Council/State Court Administrator - Judicial Salaries	
432		Under provisions of Section 67-8-2, Utah Code Annotated, the following	
433		salaries are approved for judicial officials for July 1, 2001 to June 30, 2002:	
434		District Court Judge \$103,700. Other judicial salaries will be calculated in	
435		accordance with the statutory formula and rounded to the nearest \$50.00.	

436	ITEM 38	To Judicial Council/State Court Administrator - Jury and Witness	
437		Fees	
438		From General Fund	1,829,800
439		From Dedicated Credits Revenue	15,000

440		Schedule of Programs:	
441		Jury, Witness, and Interpreter	1,844,800
442	ITEM 39	To Judicial Council/State Court Administrator - Guardian ad Litem	
443		From General Fund	2,727,600
444		From Dedicated Credits Revenue	20,000
445		From General Fund Restricted - Children's Legal Defense	399,100
446		From General Fund Restricted - Guardian Ad Litem Services	246,700
447		Schedule of Programs:	
448		Guardian Ad Litem	3,393,400
449		It is the intent of the Legislature that the funds for the Courts Guardian	
450		Ad Litem be non-lapsing	
451		PUBLIC SAFETY	
452	ITEM 40	To Department of Public Safety - Commissioner's Office	
453		From General Fund	2,556,700
454		From General Fund, One-time	150,000
455		From Federal Funds	19,347,300
456		From Dedicated Credits Revenue	16,300
457		From Revenue Transfers - Other Funds	465,200
458		Schedule of Programs:	
459		Commissioner's Office	1,967,900
460		Aero Bureau	754,000
461		Grants	5,299,900
462		Administrative Services	7,566,600
463		Olympics	6,947,100
464		It is the intent of the Legislature that the funds for FY 2002 for Public	
465		Safety be non-lapsing	
466		It is the intent of the Legislature that receipts above \$15,000 of	
467		reimbursable flight time for the Department of Public Safety's aircraft be	
468		non-lapsing and used only to replace aircraft engines and related parts.	
469	ITEM 41	To Department of Public Safety - Comprehensive Emergency	
470		Management	
471		From General Fund	712,500
472		From Federal Funds	7,431,000
473		From Dedicated Credits Revenue	212,000
474		From General Fund Restricted - Environmental Quality	200,000
475		From General Fund Restricted - Nuclear Oversight	1,416,400
476		From Revenue Transfers - Other Agencies	24,900

477		Schedule of Programs:	
478		Comprehensive Emergency Management	9,996,800
479		It is the intent of the Legislature that the funds for FY 2002 for Public	
480		Safety be non-lapsing	
481	ITEM 42	To Department of Public Safety - Safety Promotion	
482		From General Fund	146,900
483		From Dedicated Credits Revenue	3,000
484		Schedule of Programs:	
485		Safety Promotion	149,900
486		It is the intent of the Legislature that the funds for FY 2002 for Public	
487		Safety be non-lapsing	
488	ITEM 43	To Department of Public Safety - Peace Officers' Standards and	
489		Training	
490		From General Fund	173,700
491		From Federal Funds	3,009,000
492		From Dedicated Credits Revenue	28,100
493		From General Fund Restricted - Public Safety Support	2,494,400
494		From Revenue Transfers - Commission on Criminal and Juvenile Justice	109,000
495		Schedule of Programs:	
496		Basic Training	1,247,800
497		Regional/Inservice Training	670,200
498		Post Administration	778,200
499		Grants	109,000
500		Police Corps Academy	3,009,000
501		It is the intent of the Legislature that the funds for FY 2002 for Public	
502		Safety be non-lapsing	
503	ITEM 44	To Department of Public Safety - Investigative and Technical	
504		Services	
505		From General Fund	11,315,200
506		From Federal Funds	404,200
507		From Dedicated Credits Revenue	1,894,200
508		From General Fund Restricted - Statewide Warrant Operations	138,600
509		From Revenue Transfers - Commission on Criminal and Juvenile Justice	483,900
510		From Revenue Transfers - Other Agencies	13,800
511		From Beginning Nonlapsing Appropriation Balances	250,000
512		Schedule of Programs:	
513		BCI Grants	171,000

514		Administration	446,300
515		Criminal Identification Bureau	3,589,800
516		UDI Grants	181,600
517		Communications	4,240,400
518		State Crime Labs	1,630,500
519		Crime Lab Grants	581,400
520		Investigative Services	3,658,900
521		It is the intent of the Legislature that the funds for FY 2002 for Public	
522		Safety be non-lapsing	
523	ITEM 45	To Department of Public Safety - Liquor Law Enforcement	
524		From General Fund	999,500
525		Schedule of Programs:	
526		Liquor Law Enforcement	999,500
527		It is the intent of the Legislature that the funds for FY 2002 for Public	
528		Safety be non-lapsing.	
529	ITEM 46	To Department of Public Safety - Driver License	
530		From Dedicated Credits Revenue	200
531		From Transportation Fund Restricted - Motorcycle Education	176,600
532		From Transportation Fund Restricted - Public Safety	15,882,900
533		From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100
534		Schedule of Programs:	
535		Driver License Administration	1,212,400
536		Driver Services	10,331,400
537		Driver Records	4,339,300
538		Motorcycle Safety	176,600
539		Uninsured Motorist	1,560,100
540		It is the intent of the Legislature that the funds for FY 2002 for Public	
541		Safety be non-lapsing	
542	ITEM 47	To Department of Public Safety - Utah Highway Patrol Division	
543		From General Fund	27,008,600
544		From Transportation Fund	5,495,500
545		From Federal Funds	2,119,200
546		From Dedicated Credits Revenue	1,635,200
547		From General Fund Restricted - Nuclear Oversight	376,900
548		From Transportation Fund Restricted - Public Safety	535,000
549		From Revenue Transfers - Other Agencies	1,230,000
550		From Beginning Nonlapsing Appropriation Balances	553,600

551		From Closing Nonlapsing Appropriation Balances	(971,900)
552		Schedule of Programs:	
553		UHP Administration	773,400
554		Field Operations	23,888,600
555		Commercial Vehicle	2,741,600
556		Safety Inspections	1,036,500
557		Special Enforcement	1,273,400
558		Protective Services	1,170,300
559		Special Services	2,948,700
560		Federal Projects	1,721,900
561		UHP Technical Services	320,000
562		Highway Safety	2,107,700
563		It is the intent of the Legislature that the Office of Highway Safety, as	
564		consistant with Federal law, may transfer Federal Funds from this line item	
565		of appropriation to other items of appropriation when necessary.	
566		It is the intent of the Legislature that the funds for FY 2002 for Public	
567		Safety be non-lapsing	
568	ITEM 48	To Department of Public Safety - Information Management	
569		From General Fund	1,400,200
570		From General Fund Restricted - Statewide Warrant Operations	268,600
571		From Revenue Transfers - Commission on Criminal and Juvenile Justice	202,300
572		Schedule of Programs:	
573		Operations	1,668,800
574		Grants	202,300
575		It is the intent of the Legislature that the funds for FY 2002 for Public	
576		Safety be non-lapsing	
577	ITEM 49	To Department of Public Safety - Fire Marshal	
578		From General Fund	888,300
579		From Dedicated Credits Revenue	145,500
580		From General Fund Restricted - Fire Academy Support	3,236,300
581		Schedule of Programs:	
582		Fire Operations	1,109,200
583		Fire Fighter Training	3,160,900
584		It is the intent of the Legislature that the funds for FY 2002 for Public	
585		Safety be non-lapsing	
586	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES SUBCOMMITTEE		
587	CAPITOL PRESERVATION BOARD		

588	ITEM 50	To Capitol Preservation Board	
589		From General Fund	2,380,900
590		From Dedicated Credits Revenue	228,200
591		Schedule of Programs:	
592		Capitol Preservation Board	2,609,100
593		It is the intent of the Legislature that the Executive Director of the Capitol	
594		Preservation Board shall develop a master security plan for Capitol Hill. It	
595		is further the intent of the Legislature that this be done before the 2002	
596		General Session.	
597		It is the intent of the Legislature that funds for the Capitol Preservation	
598		Board shall not lapse and that those funds shall be used for the design and	
599		construction costs associated with Capitol restoration.	
600		It is the intent of the Legislature that any person, group or organization	
601		who holds an event in the Capitol Building or on Capitol Hill grounds pay	
602		for at least the costs associated with staging the event. It is further the	
603		intent of the Legislature that any increases in Dedicated Credits over the FY	
604		2002 approved amount shall be used to offset costs related to Capitol	
605		Restoration.	
606		ADMINISTRATIVE SERVICES	
607	ITEM 51	To Department of Administrative Services - Executive Director	
608		From General Fund	819,700
609		From Revenue Transfers	127,300
610		Schedule of Programs:	
611		Executive Director	947,000
612	ITEM 52	To Department of Administrative Services - Information Technology	
613		Services	
614		From General Fund	376,600
615		From General Fund, One-time	300,000
616		Schedule of Programs:	
617		Automated Geographic Reference Center	676,600
618	ITEM 53	To Department of Administrative Services - Administrative Rules	
619		From General Fund	273,800
620		From Beginning Nonlapsing Appropriation Balances	5,000
621		From Closing Nonlapsing Appropriation Balances	(1,000)
622		Schedule of Programs:	
623		DAR Administration	257,100
624		Rules Publishing	20,700

625	ITEM 54	To Department of Administrative Services - DFCM Administration	
626		From General Fund	2,978,500
627		From Dedicated Credits Revenue	2,500
628		From Revenue Transfers	200,000
629		Schedule of Programs:	
630		DFCM Administration	3,181,000
631		It is the intent of the Legislature that the Building Board develop	
632		contracting guidelines that enable the State to share in the ownership of	
633		designs and plans associated with the construction of state-owned buildings.	
634	ITEM 55	To Department of Administrative Services - DFCM Facilities	
635		Management	
636		From General Fund	319,100
637		From Dedicated Credits Revenue	141,400
638		Schedule of Programs:	
639		Governor's Mansion	30,000
640		Preventive Maintenance	141,400
641		DUP Museum	108,800
642		Governor's Residence	91,300
643		Green House	30,000
644		Council Hall	59,000
645	ITEM 56	To Department of Administrative Services - State Archives	
646		From General Fund	2,050,900
647		From Dedicated Credits Revenue	38,900
648		From Beginning Nonlapsing Appropriation Balances	49,600
649		Schedule of Programs:	
650		Archives Administration	612,300
651		Records Analysis	337,600
652		Preservation Svcs	292,300
653		Patron Services	467,300
654		Reference Services	429,900
655		It is the intent of the Legislature that the Division of Archives use	
656		\$100,000 to improve employee retention through enhanced salaries. The	
657		funds may be used for any non-exempt position within the division that is	
658		demonstrated to have high turnover or below market wages but may not be	
659		used to add additional staff.	
660		It is the intent of the Legislature that funds for the State Division of	
661		Archives not lapse and that those funds be used to catalog documents	

662 generated by former Governors.

663 ITEM 57 To Department of Administrative Services - Finance Administration

664 From General Fund 6,242,500

665 From Transportation Fund 450,000

666 From Dedicated Credits Revenue 1,223,100

667 From General Fund Restricted - Internal Service Fund Overhead 1,483,100

668 From Beginning Nonlapsing Appropriation Balances 700,000

669 Schedule of Programs:

670 FIN Director's Office 309,200

671 Payroll 2,313,100

672 Payables/Disbursing 1,668,800

673 Technical Services 1,693,300

674 Financial Reporting 1,113,800

675 Financial Information Systems 3,000,500

676 It is the intent of the Legislature that funds for the Division of Finance

677 not lapse.

678 It is the intent of the Legislature that funds for the Division of Finance

679 which do not lapse are to be used for maintenance, operation and

680 development of statewide accounting systems.

681 It is the intent of the Legislature that rules regarding reimbursement for

682 mileage driven in a personal vehicle on state business continue as approved

683 during FY 2001.

684 ITEM 58 To Department of Administrative Services - Finance - Mandated

685 From General Fund 3,012,400

686 From General Fund, One-time 2,087,500

687 Schedule of Programs:

688 Information Technology Infrastructure Innovation Program 935,000

689 800 MHz Conversion 1,414,900

690 LeRay McAllister Critical Land Conservation Fund 2,750,000

691 It is the intent of the Legislature that funds in the LeRay McAllister

692 Critical Land fund shall not lapse.

693 It is the intent of the Legislature that funds provided for 800 MHz

694 Conversion be allocated among State agencies by the Chief Information

695 Officer in consultation with the Director of Information Technology Services

696 according to the following criteria:

697 1. New ongoing funds shall be distributed to agencies such that total

698 ongoing resources for each agency are sufficient to pay annual service fees

699 on radios purchased with prior year appropriations
 700 2. One-time and remaining new ongoing funds shall be distributed to
 701 agencies for purchase of additional radios and payment of annual service
 702 fees.

703 It is the intent of the Legislature that the Chief Information Officer report
 704 to the Executive Appropriations Committee specific cost and benefit
 705 measures as well as means by which to capture future benefits prior to
 706 allocating funds provided for the Utah Technology Infrastructure
 707 Innovation Program.

708 It is the intent of the Legislature that the Division of Finance use funds in
 709 the Annual Leave Conversion program to reimburse state agencies on a
 710 proportional basis as determined by the Division of Finance.

711	ITEM 59	To Department of Administrative Services - Post Conviction Indigent	
712		Defense Fund	
713		From General Fund	120,000
714		From Beginning Nonlapsing Appropriation Balances	232,500
715		From Closing Nonlapsing Appropriation Balances	(155,000)
716		Schedule of Programs:	
717		Post Conviction Indigent Defense Fund	197,500

718 It is the intent of the Legislature that funds for the Post Conviction
 719 Indigent Defense Fund shall not lapse.

720	ITEM 60	To Department of Administrative Services - Judicial Conduct	
721		Commission	
722		From General Fund	228,400
723		From Beginning Nonlapsing Appropriation Balances	10,100
724		Schedule of Programs:	
725		Judicial Conduct Commission	238,500

726 It is the intent of the Legislature that funds for the Judicial Conduct
 727 Commission not lapse.

728	ITEM 61	To Department of Administrative Services - Purchasing	
729		From General Fund	1,325,800
730		From Dedicated Credits Revenue	82,300
731		Schedule of Programs:	
732		Purchasing and General Services	1,408,100

733 It is the intent of the legislature that funds for the Division of Purchasing
 734 and General Services are non-lapsing and that those funds be used to
 735 further the Division's E-commerce program.

736	ITEM 62	To Department of Administrative Services - Fleet Capitalization	
737		From General Fund	4,000,000
738		Schedule of Programs:	
739		Fleet Capitalization	4,000,000
740		INTRAGOVERNMENTAL SERVICES	
741	ITEM 63	To Department of Administrative Services - Office of State Debt	
742		Collection	
743		From Licenses/Fees	123,300
744		From Interest Income	360,100
745		From Dedicated Credits - Intragovernmental Revenue	263,700
746		From Other Financing Sources	7,000
747		Schedule of Programs:	
748		ISF - Debt Collection	754,100
749		Total FTE -	4
750		It is the intent of the Legislature that the Office of State Debt Collection	
751		be authorized to establish reasonable costs of collection to be passed onto	
752		the debtor including attorney fees, all legal costs and administrative costs	
753		unless inappropriate or prohibited by law.	
754	ITEM 64	To Department of Administrative Services - Division of Purchasing	
755		and General Services	
756		From Dedicated Credits - Intragovernmental Revenue	13,418,700
757		Schedule of Programs:	
758		ISF - Central Mailing	7,532,800
759		ISF - Electronic Purchasing	268,900
760		ISF - Publishing	5,617,000
761		Total FTE -	63
762		Authorized Capital Outlay -	3,279,000
763		It is the intent of the Legislature that the Division of Purchasing and	
764		General Services consolidate Publishing operations to maximize efficiency	
765		and enhance savings opportunities with high volume copier services.	
766		It is the intent of the Legislature that Internal Service Funds of the	
767		Department of Administrative Services be allowed to add FTEs beyond the	
768		authorized level if it represents a benefit to the State and a decrease of FTEs	
769		in the user agency. The total FTEs within state government shall not change	
770		with this shift of FTEs. Agencies transferring FTEs to Internal Service	
771		Funds shall report to the Executive Appropriations Committee decreased	
772		personal service expenditures and corresponding increased Internal Service	

773		Fund charges as a result of the transfer.	
774	ITEM 65	To Department of Administrative Services - Division of Information	
775		Technology Services	
776		From Federal Funds	750,000
777		From Dedicated Credits - Intragovernmental Revenue	51,437,600
778		From Revenue Transfers	676,600
779		Schedule of Programs:	
780		ISF - Network Services	10,152,700
781		ISF - Telephone Services	16,380,100
782		ISF - Radio Shop	2,034,800
783		ISF - Computing	18,031,600
784		ISF - ITS Support Services	4,374,000
785		ISF - New Technologies	224,800
786		ISF - Automated Geographic Ref Ctr	1,666,200
787		Total FTE -	243
788		Authorized Capital Outlay -	5,604,700
789		It is the intent of the Legislature that the Information Technology	
790		Services Internal Service Fund of the Department of Administrative Services	
791		be allowed to add FTEs beyond the authorized level if it represents a	
792		benefit to the State and a decrease of FTEs in the user agency. The total	
793		FTEs within state government shall not change with this shift of FTEs.	
794		Agencies transferring FTEs to Internal Service Funds shall report to the	
795		Executive Appropriations Committee decreased personal service	
796		expenditures and corresponding increased Internal Service Fund charges as	
797		a result of the transfer.	
798		It is the intent of the Legislature that the Department of Administrative	
799		Services Division of Information Technology Services develop an on-line	
800		system for billing its customers. Where possible, the system should replace	
801		paper billing and include a mechanism by which customers confirm bill	
802		payment and provide feedback about ITS rates and services.	
803	ITEM 66	To Department of Administrative Services - Division of Fleet	
804		Operations	
805		From Dedicated Credits - Intragovernmental Revenue	37,110,500
806		Schedule of Programs:	
807		ISF - Motor Pool	21,881,800
808		ISF - Fuel Network	13,914,600
809		ISF - State Surplus Property	690,300

810	ISF - Federal Surplus Property	623,800
811	Total FTE -	52
812	Authorized Capital Outlay -	11,470,900
813	It is the intent of the Legislature that Internal Service Funds of the	
814	Department of Administrative Services be allowed to add FTEs beyond the	
815	authorized level if it represents a benefit to the State and a decrease of FTEs	
816	in the user agency. The total FTEs within state government shall not change	
817	with this shift of FTEs. Agencies transferring FTEs to Internal Service	
818	Funds shall report to the Executive Appropriations Committee decreased	
819	personal service expenditures and corresponding increased Internal Service	
820	Fund charges as a result of the transfer.	
821	It is the intent of the Legislature that the Legislative Fiscal Analyst	
822	prepare an analysis of 4x4 usage and policy in the State Fleet.	
823	It is the intent of the Legislature that the Legislative Fiscal Analyst	
824	prepare an analysis of Higher Education's participation in the State Fleet.	
825	It is the intent of the Legislature that the Division of Fleet Operations and	
826	the Rate Committee establish a rate that will charge agencies that do not	
827	pick up their replacement vehicles on the day that they are deemed ready by	
828	the Division of Fleet Operations.	
829	ITEM 67 To Department of Administrative Services - Risk Management	
830	From Premiums	21,804,400
831	From Interest Income	2,900,000
832	From Restricted Revenue	6,544,600
833	Schedule of Programs:	
834	ISF - Risk Management Administration	24,704,400
835	ISF - Workers' Compensation	6,544,600
836	Total FTE -	25
837	Authorized Capital Outlay -	50,000
838	It is the intent of the Legislature that Internal Service Funds of the	
839	Department of Administrative Services be allowed to add FTEs beyond the	
840	authorized level if it represents a benefit to the State and a decrease of FTEs	
841	in the user agency. The total FTEs within state government shall not change	
842	with this shift of FTEs. Agencies transferring FTEs to Internal Service	
843	Funds shall report to the Executive Appropriations Committee decreased	
844	personal service expenditures and corresponding increased Internal Service	
845	Fund charges as a result of the transfer.	
846	ITEM 68 To Department of Administrative Services - Division of Facilities	

847	Construction and Management - Facilities Management		
848	From Dedicated Credits - Intragovernmental Revenue		15,535,800
849	From Restricted Revenue		2,765,000
850	Schedule of Programs:		
851	ISF - Facilities Management		18,300,800
852	Total FTE -	122	
853	Authorized Capital Outlay -	80,000	
854	It is the intent of the Legislature that the Facilities Management Internal		
855	Service Fund be allowed to transfer its contributed capital balance of		
856	\$171,719.80 to retained earnings. This transfer will eliminate a portion of the		
857	\$256,040 deficit retained earnings balance of the Planning and Design		
858	Program.		
859	It is the intent of the Legislature that Internal Service Funds of the		
860	Department of Administrative Services be allowed to add FTEs beyond the		
861	authorized level if it represents a benefit to the State and a decrease of FTEs		
862	in the user agency. The total FTEs within state government shall not change		
863	with this shift of FTEs. Agencies transferring FTEs to Internal Service		
864	Funds shall report to the Executive Appropriations Committee decreased		
865	personal service expenditures and corresponding increased Internal Service		
866	Fund charges as a result of the transfer.		
867	It is the intent of the Legislature that DFCM's internal service fund may		
868	add FTEs beyond the authorized level if new facilities come on line or		
869	maintenance agreements are requested. Any added FTEs will be reviewed		
870	and approved by the Legislature in the next Legislative Session.		
871	ITEM 69 To Department of Administrative Services - Division of Facilities		
872	Construction and Management - Roofing and Paving		
873	From Dedicated Credits - Intragovernmental Revenue		484,900
874	Schedule of Programs:		
875	ISF - Roofing and Paving		484,900
876	Total FTE -	6	
877	CAPITAL BUDGET		
878	ITEM 70 To Capital Budget - DFCM Capital Program		
879	From General Fund		65,099,400
880	From General Fund, One-time		951,000
881	From Income Tax		24,298,000
882	From Income Tax, One-time		10,000,000
883	From Transportation Fund, One-time		1,399,000

884	From Dedicated Credits Revenue	41,000,000
885	From Dedicated Credits - Revenue Bonds	10,735,800
886	From General Fund Restricted - Special Administrative Expense	1,186,700
887	From General Fund Restricted - State Court Complex Account	700,000
888	From Olympic Special Revenue	28,500,000
889	From Revenue Transfers	387,000
890	Schedule of Programs:	
891	Capital Improvements	43,994,000
892	Capital Planning	40,000
893	Capital Development	140,222,900
894	Funded Projects:	
895	Capital Improvements - 43,994,000	
896	Capitol Remodel - 40,991,600	
897	U of U Huntsman Expansion - 5,000,000	
898	Archives Planning - 40,000	
899	Utah Field House of Natural History - 6,741,000	
900	BATC Brigham City - 2,089,000	
901	Courts - First District Court - 12,493,800	
902	U of U Engineering Building - 47,685,000	
903	USU Engineering Building - 10,000,000	
904	DWS Cedar City Office - 1,186,700	
905	DABC Warehouse Expansion - 8,281,000	
906	DABC Magna Store - 957,100	
907	DABC South Valley Store - 1,497,700	
908	UDOT Richfield Warehouse - 699,000	
909	UDOT Echo Station - 400,000	
910	UDOT Roosevelt Station - 300,000	
911	Courts - Sandy Land Purchase - 950,000	
912	DYC - Blanding Youth Facility - 265,000	
913	Uinta Basin ATC - 186,000	
914	Ogden/Weber ATC - 500,000	
915	It is the intent of the Legislature that the Department of Corrections	
916	present an annual report to the Legislature showing approved county	
917	contract expansions to ensure that supply does not exceed the State's need.	
918	However, these contracts in no way obligate the State for future payments	
919	if the beds are not utilized by state prisoners.	
920	It is the intent of the Legislature that no state funds shall be expended	

921 nor shall bonds be issued for the National Guard American Fork project until
922 Federal Funds are formally appropriated.

923 It is the intent of the Legislature that DFCM shall use up to \$585,000 from
924 the Project Reserve Fund to hire or contract for employees to assist in the
925 management of construction projects approved during the 2001 General
926 Session. This funding shall not be used to hire additional permanent staff.

927 It is the intent of the Legislature that the Division of Facilities
928 Construction and Management purchase the Brigham City Education
929 Facility, together with adjacent property, from Box Elder County and lease it
930 to Bridgerland Applied Technology Center, Utah State University, and other
931 state entities at a rate sufficient to cover the operations and maintenance
932 cost of the entire facility, including vacant space. DFCM may lease vacant
933 space to other entities at market rates until such time as it is needed for state
934 purposes.

935 It is the intent of the Legislature that Youth Corrections provide
936 programmatic exercise space at the lowest cost possible both for
937 construction and ongoing operations when constructing new facilities.

938 It is the intent of the Legislature that the Building Board provide Capital
939 Improvement funding sufficient to complete the following projects at
940 Southern Utah University:

- 941 1. Asbestos removal from the former middle school;
- 942 2. Demolition of the former middle school;
- 943 3. Structural repair of Old Main;
- 944 4. Structural repair of the Braithwaite Building.

945 It is the intent of the Legislature that interest earnings from tax funds set
946 aside as escrow for construction projects shall accrue to the benefit of the
947 State.

948 It is the intent of the Legislature that the Legislative Fiscal Analyst, in
949 preparing the FY 2003 Budget, shall consider funding for increases in
950 capital improvements - including implementation of House Bill 62 (2001
951 General Session) - as part of the base budget for capital projects.

952 It is the intent of the Legislature that DFCM create a bid package to
953 design and construct new classroom/laboratory facilities at the College of
954 Eastern Utah, Utah Valley State College, Utah State University and Weber
955 State University (Davis Campus).

956 It is the intent of the Legislature that the Legislative Fiscal Analyst
957 prepare a report on the capacity and operational needs of the Department of

958 Corrections. The report should provide an analysis of the merits of various
 959 construction methods, jail contracting, jail reimbursement, and offer
 960 recommendations for future funding for the housing of inmates. It is
 961 anticipated that this report will be presented to the Executive Appropriation
 962 Committee during the 2001 interim.

963 It is the intent of the Legislature that the state funds appropriated for
 964 capital projects not include funding for art.

965 It is the intent of the Legislature that DFCM use \$265,000 approved for
 966 the Canyonlands Youth Correctional Facility to purchase property and
 967 provide money for design of the new facility.

968 DEBT SERVICE

969	ITEM 71	To State Board of Bonding Commissioners - Debt Service	
970		From General Fund	43,629,800
971		From Uniform School Fund	24,670,600
972		From Centennial Highway Fund	82,657,500
973		From Dedicated Credits Revenue	23,727,300
974		From Beginning Nonlapsing Appropriation Balances	5,051,200
975		From Closing Nonlapsing Appropriation Balances	(5,051,200)
976		Schedule of Programs:	
977		Debt Service	174,685,200

978 When necessary to meet interest requirements on variable rate demand
 979 obligations issued to finance highway construction projects, the Division of
 980 Finance may request a transfer of funds from the Department of
 981 Transportation. After receiving such a request, Transportation shall
 982 transfer monies from the Centennial Highway Fund to the Debt Service
 983 Fund to pay interest on variable rate demand obligations issued to finance
 984 highway construction.

985 COMMERCE & REVENUE SUBCOMMITTEE

986 TAX COMMISSION

987	ITEM 72	To Utah State Tax Commission - Tax Administration	
988		From General Fund	22,014,900
989		From Uniform School Fund	17,318,200
990		From Transportation Fund	4,857,400
991		From Federal Funds	608,000
992		From Dedicated Credits Revenue	4,488,900
993		From General Fund Restricted - Sales and Use Tax Administration Fees	5,878,100
994		From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800

995	From Revenue Transfers	78,300
996	From Beginning Nonlapsing Appropriation Balances	3,401,800
997	From Closing Nonlapsing Appropriation Balances	(373,500)
998	Schedule of Programs:	
999	Administration Division	8,219,700
1000	Auditing Division	8,102,900
1001	Multi-State Tax Compact	179,600
1002	Technology Management	9,553,000
1003	Tax Processing Division	7,274,600
1004	Seasonal Employees	728,200
1005	Tax Payer Services	7,814,800
1006	Property Tax Division	4,212,800
1007	Motor Vehicles	10,114,700
1008	Motor Vehicle Enforcement Division	2,205,600

1009 It is the intent of the Legislature that the Utah State Tax Commission
 1010 carry forward unexpended year-end balances for costs directly related to the
 1011 modernization of tax and motor vehicle systems and processes.

1012 It is the intent of the Legislature that the Utah State Tax Commission
 1013 report to the Executive Appropriations Committee before expending
 1014 significant additional resources in pursuit of tax systems enhancement or
 1015 replacement.

1016 It is the intent of the Legislature that the Utah State Tax Commission
 1017 track additional revenues resulting from UTAX and report the results
 1018 quarterly to the Legislative Fiscal Analyst, the Governor’s Office of
 1019 Planning and Budget, and the Division of Finance.

1020 It is the intent of the Legislature that the Utah State Tax Commission
 1021 provide to the Commerce and Revenue Appropriations Subcommittee
 1022 during the FY 2001 Interim a full cost analysis of the Motor Vehicle
 1023 Administration system. The analysis should include, but not be limited to,
 1024 costs associated with planning, development, contracting, testing, data
 1025 conversion, implementation, operation, and disposal.

1026 It is the intent of the Legislature that the Utah State Tax Commission may
 1027 outsource delinquent accounts receivable that are not in litigation, under a
 1028 payment agreement, assigned to a collector for active collection, or whose
 1029 outsourcing would be in violation of state or federal law, according to Utah
 1030 Code 59-1-1101. It is further the intent of the Legislature that the Utah State
 1031 Tax Commission report the results of its outsourcing to the Office of State

1032		Debt Collection, the Governor's Office of Planning and Budget, and the	
1033		Office of the Legislative Fiscal Analyst.	
1034	ITEM 73	To Utah State Tax Commission - License Plates Production	
1035		From Dedicated Credits Revenue	1,967,700
1036		From Beginning Nonlapsing Appropriation Balances	2,916,200
1037		From Closing Nonlapsing Appropriation Balances	(2,958,900)
1038		Schedule of Programs:	
1039		License Plates Production	1,925,000
1040		It is the intent of the Legislature that these funds be nonlapsing.	
1041	ITEM 74	To Utah State Tax Commission - Liquor Profit Distribution	
1042		From General Fund	2,609,000
1043		Schedule of Programs:	
1044		Liquor Profit Distribution	2,609,000
1045		It is the intent of the Legislature that these funds be nonlapsing.	
1046		APPLIED TECHNOLOGY EDUCATION	
1047	ITEM 75	To State Board of Applied Technology Education - Bridgerland	
1048		Applied Technology Center	
1049		From Uniform School Fund	6,883,700
1050		From Dedicated Credits Revenue	1,029,400
1051		From Beginning Nonlapsing Appropriation Balances	224,008
1052		From Closing Nonlapsing Appropriation Balances	(224,008)
1053		Schedule of Programs:	
1054		Bridgerland ATC	7,913,100
1055	ITEM 76	To State Board of Applied Technology Education - Davis Applied	
1056		Technology Center	
1057		From Uniform School Fund	6,918,200
1058		From Dedicated Credits Revenue	999,600
1059		From Dedicated Credits - Investments	132,000
1060		From Beginning Nonlapsing Appropriation Balances	221,000
1061		From Closing Nonlapsing Appropriation Balances	(242,000)
1062		Schedule of Programs:	
1063		Davis ATC	8,028,800
1064	ITEM 77	To State Board of Applied Technology Education - Ogden Weber	
1065		Applied Technology Center	
1066		From Uniform School Fund	7,633,400
1067		From Dedicated Credits Revenue	1,052,800
1068		Schedule of Programs:	

1069		Ogden-Weber ATC	8,686,200
1070	ITEM 78	To State Board of Applied Technology Education - Uintah Basin	
1071		Applied Technology Center	
1072		From Uniform School Fund	3,629,100
1073		From Dedicated Credits Revenue	355,900
1074		From Dedicated Credits - Investments	110,000
1075		From Beginning Nonlapsing Appropriation Balances	165,000
1076		From Closing Nonlapsing Appropriation Balances	(165,000)
1077		Schedule of Programs:	
1078		Uintah Basin ATC	4,095,000
1079	ITEM 79	To State Board of Applied Technology Education - Wasatch Front	
1080		Applied Technology Center	
1081		From Uniform School Fund	1,133,300
1082		From Dedicated Credits - Investments	67,600
1083		From Beginning Nonlapsing Appropriation Balances	154,200
1084		From Closing Nonlapsing Appropriation Balances	(1,400)
1085		Schedule of Programs:	
1086		Wasatch Front ATC	1,353,700
1087		It is the intent of the Legislature to provide applied technology	
1088		educational opportunities for students in Salt Lake and Tooele counties	
1089		comparable to those found in other areas of the State and encourage the	
1090		Wasatch Front South Applied Technology Center to develop new regional	
1091		applied technology education facilities by acquiring and remodeling existing	
1092		public and higher education facilities that may become available. It is	
1093		further the intent of the Legislature to provide operation and maintenance	
1094		costs consistent with the policies of funding these costs in applied	
1095		technology centers throughout the State.	
1096	ITEM 80	To State Board of Applied Technology Education - Public Education	
1097		Applied Technology Center Service Regions	
1098		From Uniform School Fund	1,947,000
1099		Schedule of Programs:	
1100		Mountainlands	771,200
1101		Southeast	226,100
1102		Southwest	949,700
1103	ITEM 81	To State Board of Applied Technology Education - Applied	
1104		Technology Center/Applied Technology Center Service Region	
1105		Development	

1106		From Uniform School Fund	2,700,000
1107		Schedule of Programs:	
1108		ATC/ATCSR Development	2,700,000
1109	ITEM 82	To State Board of Applied Technology Education - Custom Fit	
1110		From Uniform School Fund	3,366,500
1111		From Beginning Nonlapsing Appropriation Balances	112,100
1112		From Closing Nonlapsing Appropriation Balances	(112,100)
1113		Schedule of Programs:	
1114		Custom Fit	3,366,500
1115	ITEM 83	To State Board of Applied Technology Education - Higher Education	
1116		Applied Technology Center Service Regions	
1117		From General Fund	1,221,500
1118		From Income Tax	56,100
1119		Schedule of Programs:	
1120		Applied Technology Center Service Regions	1,277,600
1121		It is the intent of the Legislature that any salary increases be distributed	
1122		to faculty, professional and classified employees in an equitable manner.	
1123		WORKFORCE SERVICES	
1124	ITEM 84	To Department of Workforce Services	
1125		From General Fund	55,940,400
1126		From Federal Funds	195,926,600
1127		From Dedicated Credits Revenue	3,431,900
1128		From Revenue Transfers - Department of Health - Medical Assistance	3,485,200
1129		Schedule of Programs:	
1130		Executive Director	1,119,000
1131		Employment Development	39,951,600
1132		Administration and Service Delivery Support	25,683,100
1133		Regional Administration	90,491,100
1134		Temporary Assistance to Needy Families	45,401,000
1135		Food Stamp Cash Out	2,880,000
1136		Refugee Relocation	2,336,100
1137		General Assistance/SSI	4,405,000
1138		Workforce Investment Act	9,017,200
1139		Child Care	37,500,000
1140		It is the intent of the Legislature that these funds be nonlapsing.	
1141		It is the intent of the Legislature that the Department of Workforce	
1142		Services report monthly their Food Stamp Error Rate to the Legislature	

1143 through the Office of the Legislative Fiscal Analyst and to the Governor's
 1144 Office of Planning and Budget. It is further the intent of the Legislature that
 1145 corrective actions taken by the Department be reported at the next interim
 1146 meeting of the Commerce and Revenue Joint Appropriations Subcommittee.

1147 It is the intent of the Legislature that the Office of the Legislative Fiscal
 1148 Analyst do an In-Depth Budget Review of the Office of Child Care and
 1149 report it at the next interim meeting of the Commerce and Revenue Joint
 1150 Appropriations Subcommittee.

1151 It is the intent of the Legislature that the Department of Workforce
 1152 Services include for consideration in its annual budget submission to the
 1153 Governor's Office of Planning and Budget sufficient funding for grant
 1154 adjustments based on its annual review of the TANF grant and other
 1155 funding sources and that the Department consider the availability of these
 1156 funds for ongoing and one-time use.

1157 It is the intent of the Legislature that the Department of Workforce
 1158 Services do an annual review of the Family Employment Program (FEP) cash
 1159 assistance grant levels. This is to determine the adequacy of those grants
 1160 in helping families meet basic living expenses (housing, utilities, and food).

1161 It is the intent of the Legislature that the Department consider the TANF
 1162 grant and other funding sources while conducting this review and that the
 1163 Department consider the funds available for ongoing and one-time use.

1164 It is the intent of the Legislature that the Department of Workforce
 1165 Services convene a group to explore ways to provide affordable health
 1166 insurance to child care workers. The group should include home and center
 1167 care providers, insurance companies, the small business association and
 1168 other appropriate entities. It is further the intent of the Legislature that the
 1169 Department report its results to the Commerce and Revenue Appropriations
 1170 Subcommittee as part of the Department's annual presentation in 2002.

1171 It is the intent of the Legislature that the Departments of Human
 1172 Resource Management and Workforce Services coordinate their Utah Job
 1173 Match and UWORKS projects such that they leverage common elements
 1174 and functions. It is further the intent of the Legislature that the agencies
 1175 report to the Office of the Legislative Fiscal Analyst during the 2001 Interim
 1176 results of their coordination efforts.

1177 ALCOHOLIC BEVERAGE CONTROL

1178 ITEM 85 To Department of Alcoholic Beverage Control
 1179 From Liquor Control Fund

15,999,800

1180	Schedule of Programs:	
1181	Executive Director	970,000
1182	Administration	966,700
1183	Operations	2,090,200
1184	Warehouse and Distribution	1,033,600
1185	Stores and Agencies	10,939,300
1186	LABOR COMMISSION	
1187	ITEM 86 To Labor Commission	
1188	From General Fund	5,147,200
1189	From General Fund, One-time	100,000
1190	From Federal Funds	2,355,000
1191	From General Fund Restricted - Workplace Safety	997,900
1192	From Employers' Reinsurance Fund	239,500
1193	From Uninsured Employers' Fund	586,500
1194	Schedule of Programs:	
1195	Administration	1,739,700
1196	Industrial Accidents	1,048,600
1197	Appeals Board	12,600
1198	Adjudication	713,200
1199	Division of Safety	1,239,900
1200	Workplace Safety	1,084,400
1201	Anti-Discrimination	1,337,900
1202	Utah Occupational Safety and Health	2,103,200
1203	Building Operations and Maintenance	146,600
1204	It is the intent of the Legislature that fees collected from sponsoring and	
1205	holding seminars be made nonlapsing, allowing the agency to continue to	
1206	offer yearly training seminars using funds collected from fees.	
1207	COMMERCE	
1208	ITEM 87 To Department of Commerce - Commerce General Regulation	
1209	From General Fund	(100,000)
1210	From Federal Funds	138,400
1211	From Dedicated Credits Revenue	440,800
1212	From General Fund Restricted - Certified Nurse Midwife Education &	10,000
1213	Enforcement Fund	
1214	From General Fund Restricted - Commerce Service Fund	15,526,800
1215	From General Fund Restricted - Factory Built Housing Fees	104,400
1216	From Real Estate Education, Research, and Recovery Fund	2,000

1217		From Beginning Nonlapsing Appropriation Balances	138,800
1218		From Beginning Fund Balances - Commerce Service Fund	200,000
1219		From Closing Nonlapsing Appropriation Balances	(138,900)
1220		Schedule of Programs:	
1221		Administration	1,537,700
1222		Occupational & Professional Licensing	5,785,200
1223		Securities	1,240,800
1224		Consumer Protection	733,000
1225		Corporations and Commercial Code	1,948,100
1226		Real Estate	1,195,300
1227		Public Utilities	2,988,300
1228		Committee of Consumer Services	670,600
1229		Building Operations and Maintenance	223,300
1230		It is the intent of the Legislature that unexpended balances of the	
1231		Committee of Consumer Services be transferred from its Administrative	
1232		Budget to its Professional and Technical Services budget for the same year	
1233		and that the transferred funds be made nonlapsing.	
1234		It is the intent of the Legislature that unexpended balances of the	
1235		Department up to \$735,000 be carried forward for capital equipment,	
1236		improvements and computer system development.	
1237	ITEM 88	To Department of Commerce - Real Estate Education	
1238		From Real Estate Education, Research, and Recovery Fund	152,800
1239		From Beginning Nonlapsing Appropriation Balances	9,000
1240		Schedule of Programs:	
1241		Real Estate Education	161,800
1242		It is the intent of the Legislature that these funds be nonlapsing.	
1243	ITEM 89	To Department of Commerce - Public Utilities Professional &	
1244		Technical Services	
1245		From General Fund Restricted - Commerce Service Fund	100,000
1246		From Beginning Nonlapsing Appropriation Balances	16,800
1247		Schedule of Programs:	
1248		Professional & Technical Services	116,800
1249		It is the intent of the Legislature that these funds be nonlapsing.	
1250	ITEM 90	To Department of Commerce - Committee of Consumer Services	
1251		Professional and Technical Services	
1252		From General Fund Restricted - Commerce Service Fund	335,000
1253		Schedule of Programs:	

1254		Professional & Technical Services	335,000
1255		It is the intent of the Legislature that these funds be nonlapsing.	
1256		FINANCIAL INSTITUTIONS	
1257	ITEM 91	To Financial Institutions - Financial Institutions Administration	
1258		From General Fund Restricted - Financial Institutions	3,832,400
1259		Schedule of Programs:	
1260		Administration	3,717,600
1261		Building Operations and Maintenance	114,800
1262		INSURANCE	
1263	ITEM 92	To Insurance Department - Insurance Department Administration	
1264		From General Fund	4,372,100
1265		From Dedicated Credits Revenue	1,039,700
1266		From Beginning Nonlapsing Appropriation Balances	578,900
1267		From Closing Nonlapsing Appropriation Balances	(550,700)
1268		Schedule of Programs:	
1269		Administration	4,239,100
1270		Relative Value Study	52,000
1271		Insurance Fraud Program	1,015,900
1272		Office of Consumer Health Assistance	133,000
1273	ITEM 93	To Insurance Department - Comprehensive Health Insurance Pool	
1274		From General Fund	3,135,000
1275		From Dedicated Credits Revenue	5,044,000
1276		From Beginning Nonlapsing Appropriation Balances	11,603,300
1277		From Closing Nonlapsing Appropriation Balances	(11,148,700)
1278		Schedule of Programs:	
1279		Comprehensive Health Insurance Pool	8,633,600
1280		It is the intent of the Legislature that these funds be nonlapsing.	
1281	ITEM 94	To Insurance Department - Bail Bond Program	
1282		From General Fund Restricted - Bail Bond Surety Administration	15,000
1283		From Lapsing Balance	(10,700)
1284		Schedule of Programs:	
1285		Bail Bond Program	4,300
1286		It is the intent of the Legislature that these funds be nonlapsing.	
1287	ITEM 95	To Insurance Department - Title Insurance Program	
1288		From Dedicated Credits Revenue	47,600
1289		From Beginning Nonlapsing Appropriation Balances	36,400
1290		From Closing Nonlapsing Appropriation Balances	(37,200)

1291		Schedule of Programs:	
1292		Title Insurance Program	46,800
1293		It is the intent of the Legislature that these funds be nonlapsing.	
1294		PUBLIC SERVICE COMMISSION	
1295	ITEM 96	To Public Service Commission	
1296		From General Fund	1,471,900
1297		From Dedicated Credits Revenue	65,900
1298		Schedule of Programs:	
1299		Public Service Commission	1,511,500
1300		Building Operations and Maintenance	26,300
1301		It is the intent of the Legislature that these funds be nonlapsing.	
1302	ITEM 97	To Public Service Commission - Research and Analysis	
1303		From Dedicated Credits Revenue	60,000
1304		Schedule of Programs:	
1305		Research and Analysis	60,000
1306		It is the intent of the Legislature that these funds be nonlapsing.	
1307	ITEM 98	To Public Service Commission - Speech and Hearing Impaired	
1308		From Dedicated Credits Revenue	1,619,300
1309		From Beginning Nonlapsing Appropriation Balances	4,650,200
1310		From Closing Nonlapsing Appropriation Balances	(4,450,700)
1311		Schedule of Programs:	
1312		Speech and Hearing Impaired	1,818,800
1313		It is the intent of the Legislature that these funds be nonlapsing.	
1314	ITEM 99	To Public Service Commission - Universal Telecommunications	
1315		Support Fund	
1316		From Universal Public Telecom Service Fund	7,073,200
1317		From Beginning Nonlapsing Appropriation Balances	9,194,400
1318		From Closing Nonlapsing Appropriation Balances	(8,728,300)
1319		Schedule of Programs:	
1320		Universal Telecom Service Fund	7,539,300
1321		It is the intent of the Legislature that these funds be nonlapsing.	
1322		ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE	
1323		CAREER SERVICES REVIEW BOARD	
1324	ITEM 100	To Career Services Review Board - Career Service Review Board	
1325		From General Fund	169,000
1326		Schedule of Programs:	
1327		Career Services Review Board	169,000

1328	It is the intent of the Legislature that these funds not lapse.		
1329	HUMAN RESOURCE MANAGEMENT		
1330	ITEM 101	To Department of Human Resources Management	
1331		From General Fund	5,731,100
1332		From General Fund, One-time	79,000
1333		From Uniform School Fund	338,900
1334		From Dedicated Credits Revenue	277,000
1335		From Beginning Nonlapsing Appropriation Balances	85,400
1336		From Closing Nonlapsing Appropriation Balances	(85,400)
1337	Schedule of Programs:		
1338		Administration	635,300
1339		Classification and Compensation	716,900
1340		Employment Services	651,600
1341		Flex Benefits	15,000
1342		Management Training	260,000
1343		Information Technology	1,196,900
1344		Market Comparability	2,950,300

1345 It is the intent of the Legislature that the Departments of Human
 1346 Resource Management and Workforce Services coordinate their Utah Job
 1347 Match and UWORKS projects such that they leverage common elements
 1348 and functions. It is further the intent of the Legislature that the agencies
 1349 report to the Office of the Legislative Fiscal Analyst during the 2001 Interim
 1350 results of their coordination efforts.

1351 It is the intent of the Legislature that these funds not lapse.

1352 The Legislature intends that the Division develop performance measures
 1353 for each program and where possible prepare a five-year history of those
 1354 measures for the FY 2002 Annual General Session.

1355 The Legislature intends that if the Legislature funds a general
 1356 compensation pool for statewide salary inequities, the pool will be
 1357 applicable to attorneys consistent with other state employees, subject to
 1358 review of General Counsel.

1359 It is the intent of the Legislature that the 4 percent compensation increase
 1360 for state employees for FY 2002 be used first, to fund a one-step Merit
 1361 increase and associated salary driven costs for all eligible employees.
 1362 Remaining funds are for discretionary salary increases to employees based
 1363 upon performance and other salary related issues according to rules and
 1364 procedures established by the Department of Human Resource

1365 Management.
 1366 It is the intent of the Legislature that the FY 2002 market comparability
 1367 adjustment funding be allocated to and administered by the Department of
 1368 Human Resource Management.

1369 It is the intent of the Legislature that the health benefit for state and
 1370 higher education employees be funded on the basis of a 16.135 percent
 1371 average health premium increase. Dental premium costs for the Group
 1372 Insurance Division (PEHP) are to be computed on the basis of an average
 1373 3.0 percent increase.

1374 It is further the intent of the Legislature that employees enrolled in the
 1375 PEHP Preferred Health Care Plan will pay 7.0 percent of bi-weekly premium
 1376 payments.

1377 It is the intent of the Legislature that \$79,000 of appropriated funds go
 1378 towards the purchase of a Unix computer.

1379 It is the intent of the Legislature that the FY 2002 compensation package
 1380 for state employees have retrospective application to June 23, 2001, to
 1381 coincide with the state payroll period.

1382 COMMUNITY & ECONOMIC DEVELOPMENT

1383	ITEM 102	To Department of Community & Economic Development -	
1384		Administration	
1385		From General Fund	2,741,000
1386		From Beginning Nonlapsing Appropriation Balances	30,400
1387		From Closing Nonlapsing Appropriation Balances	(30,400)
1388		Schedule of Programs:	
1389		Executive Director	577,400
1390		Information Technology	1,010,300
1391		Administrative Services	1,153,300

1392 The Legislature intends that the Division develop performance measures
 1393 for each program and where possible prepare a five-year history of those
 1394 measures for the FY 2002 Annual General Session.

1395 It is the intent of the Legislature that these funds not lapse.

1396	ITEM 103	To Department of Community & Economic Development - Incentive	
1397		Funds	
1398		From General Fund, One-time	500,000
1399		From Dedicated Credits Revenue	120,900
1400		From General Fund Restricted - Industrial Assistance	185,800
1401		Schedule of Programs:	

1402		Incentive Funds	306,700
1403		Custom Fit	500,000
1404	ITEM 104	To Department of Community & Economic Development - Indian	
1405		Affairs	
1406		From General Fund	229,100
1407		From Beginning Nonlapsing Appropriation Balances	20,500
1408		From Closing Nonlapsing Appropriation Balances	(20,500)
1409		Schedule of Programs:	
1410		Indian Affairs	229,100
1411		The Legislature intends that the Division develop performance measures	
1412		for each program and where possible prepare a five-year history of those	
1413		measures for the FY 2002 Annual General Session.	
1414	ITEM 105	To Department of Community & Economic Development - Asian	
1415		Affairs	
1416		From General Fund	125,800
1417		From Beginning Nonlapsing Appropriation Balances	15,100
1418		From Closing Nonlapsing Appropriation Balances	(15,100)
1419		Schedule of Programs:	
1420		Asian Affairs	125,800
1421		The Legislature intends that the Division develop performance measures	
1422		for each program and where possible prepare a five-year history of those	
1423		measures for the FY 2002 Annual General Session.	
1424	ITEM 106	To Department of Community & Economic Development - Black	
1425		Affairs	
1426		From General Fund	125,800
1427		From Beginning Nonlapsing Appropriation Balances	1,200
1428		From Closing Nonlapsing Appropriation Balances	(1,200)
1429		Schedule of Programs:	
1430		Black Affairs	125,800
1431		The Legislature intends that the Division develop performance measures	
1432		for each program and where possible prepare a five-year history of those	
1433		measures for the FY 2002 Annual General Session.	
1434	ITEM 107	To Department of Community & Economic Development - Hispanic	
1435		Affairs	
1436		From General Fund	127,700
1437		From Beginning Nonlapsing Appropriation Balances	25,100
1438		From Closing Nonlapsing Appropriation Balances	(25,100)

1439	Schedule of Programs:	
1440	Hispanic Affairs	127,700
1441	The Legislature intends that the Division develop performance measures	
1442	for each program and where possible prepare a five-year history of those	
1443	measures for the FY 2002 Annual General Session.	
1444	ITEM 108 To Department of Community & Economic Development - Pacific	
1445	Islander Affairs	
1446	From General Fund	125,700
1447	From Beginning Nonlapsing Appropriation Balances	11,200
1448	From Closing Nonlapsing Appropriation Balances	(11,200)
1449	Schedule of Programs:	
1450	Pacific Islander Affairs	125,700
1451	The Legislature intends that the Division develop performance measures	
1452	for each program and where possible prepare a five-year history of those	
1453	measures for the FY 2002 Annual General Session.	
1454	ITEM 109 To Department of Community & Economic Development - Business	
1455	and Economic Development	
1456	From General Fund	8,206,900
1457	From General Fund, One-time	3,000,000
1458	From Federal Funds	305,200
1459	From Dedicated Credits Revenue	73,600
1460	From Beginning Nonlapsing Appropriation Balances	2,870,600
1461	From Closing Nonlapsing Appropriation Balances	(2,870,600)
1462	Schedule of Programs:	
1463	Administration	4,307,900
1464	Film Commission	739,200
1465	International Development	1,225,700
1466	National Development	498,400
1467	Advertising and Promotion	237,800
1468	Business Development	1,202,000
1469	Procurement Technical Assistance	858,500
1470	Technology	466,200
1471	Centers of Excellence	2,000,000
1472	Special Opportunities	50,000
1473	The Legislature intends that the Division develop performance measures	
1474	for each program and where possible prepare a five-year history of those	
1475	measures for the FY 2002 Annual General Session.	

1476 It is the intent of the Legislature that funding for Special Opportunities be
1477 used only for economic development opportunities.

1478 It is the intent of the Legislature that these funds not lapse.

1479 The Legislature intends that the Division use \$1,000,000 of appropriated
1480 funds for the Silicon Valley Initiative.

1481 The Legislature intends to use \$200,000 of appropriated funds for the
1482 Manufacturing Extension Program.

1483 The Legislature intends to use \$1,250,000 in appropriated funds for the
1484 Sports Incentive Fund.

1485 The Legislature intends to use \$1,000,000 in appropriated funds for the
1486 Ogden High-tech Center.

1487 ITEM 110 To Department of Community & Economic Development - Travel
1488 Council

1489	From General Fund	4,062,800
1490	From General Fund, One-time	200,000
1491	From Transportation Fund	118,000
1492	From Dedicated Credits Revenue	266,900
1493	From Beginning Nonlapsing Appropriation Balances	43,100
1494	From Closing Nonlapsing Appropriation Balances	(43,100)
1495	Schedule of Programs:	
1496	Travel Administration	1,965,800
1497	Internal Development	1,763,800
1498	External Development	918,100

1499 The Legislature intends that the Division develop performance measures
1500 for each program and where possible prepare a five-year history of those
1501 measures for the FY 2002 Annual General Session.

1502 It is the intent of the Legislature that these funds not lapse.

1503 ITEM 111 To Department of Community & Economic Development - Energy
1504 Services

1505	From General Fund	42,800
1506	From Federal Funds	1,796,600
1507	From Oil Overcharge - Exxon	2,632,000
1508	Schedule of Programs:	
1509	State Energy Conservation	1,996,400
1510	Energy Technology Demonstration	1,431,200
1511	Alternative Fuels - Private	533,800
1512	State Building Energy Financing	510,000

1513		The Legislature intends that the Division develop performance measures	
1514		for each program and where possible prepare a five-year history of those	
1515		measures for the FY 2002 Annual General Session.	
1516	ITEM 112	To Department of Community & Economic Development - State	
1517		History	
1518		From General Fund	2,046,000
1519		From General Fund, One-time	200,000
1520		From Federal Funds	589,900
1521		From Dedicated Credits Revenue	500,000
1522		From Beginning Nonlapsing Appropriation Balances	223,200
1523		From Closing Nonlapsing Appropriation Balances	(723,200)
1524		Schedule of Programs:	
1525		Administration	613,500
1526		Collections and Education	727,900
1527		History Publications	134,900
1528		Office of Preservation	1,184,700
1529		History Projects	174,900
1530		The Legislature intends that the Division develop performance measures	
1531		for each program and where possible prepare a five-year history of those	
1532		measures for the FY 2002 Annual General Session.	
1533		The Legislature intends to allow the Division of State History to rent out	
1534		space in their facility for the 2002 Olympics. The Legislature also intends	
1535		that the Division shall not spend collected funds from this activity until after	
1536		the Legislature approves a spending plan in the 2002 Annual General	
1537		Session.	
1538		It is the intent of the Legislature that these funds not lapse.	
1539		The Legislature intends that \$200,000 of appropriated funds go for	
1540		Heritage Area Corridors.	
1541	ITEM 113	To Department of Community & Economic Development - Historical	
1542		Society	
1543		From Federal Funds	101,700
1544		From Dedicated Credits Revenue	321,800
1545		From Beginning Nonlapsing Appropriation Balances	206,600
1546		From Closing Nonlapsing Appropriation Balances	(206,600)
1547		Schedule of Programs:	
1548		State Historical Society	423,500
1549	ITEM 114	To Department of Community & Economic Development - Fine Arts	

1550	From General Fund	2,735,800
1551	From General Fund, One-time	257,300
1552	From Federal Funds	531,400
1553	From Dedicated Credits Revenue	152,000
1554	From Beginning Nonlapsing Appropriation Balances	536,800
1555	From Closing Nonlapsing Appropriation Balances	(536,800)
1556	Schedule of Programs:	
1557	Administration	815,000
1558	Grants to Non-profits	1,480,000
1559	Community Arts Outreach	1,381,500
1560	The Legislature intends that the Division develop performance measures	
1561	for each program and where possible prepare a five-year history of those	
1562	measures for the FY 2002 Annual General Session.	
1563	It is the intent of the Legislature that these funds not lapse.	
1564	The Legislature intends that \$25,000 of appropriated funds be used for	
1565	the Fine Arts Museum.	
1566	ITEM 115 To Department of Community & Economic Development - State	
1567	Library	
1568	From General Fund	4,454,200
1569	From Federal Funds	1,352,300
1570	From Dedicated Credits Revenue	1,782,000
1571	Schedule of Programs:	
1572	Administration	1,589,300
1573	Blind and Physically Handicapped	1,322,100
1574	Library Development	3,315,800
1575	Information Services	1,361,300
1576	The Legislature intends that the Division develop performance measures	
1577	for each program and where possible prepare a five-year history of those	
1578	measures for the FY 2002 Annual General Session.	
1579	It is the intent of the Legislature that these funds not lapse.	
1580	ITEM 116 To Department of Community & Economic Development - Community	
1581	Development	
1582	From General Fund	5,443,800
1583	From General Fund, One-time	2,400,000
1584	From Federal Funds	27,180,200
1585	From Dedicated Credits Revenue	1,035,000
1586	From General Fund Restricted - Mineral Lease	630,000

1587	From General Fund Restricted - Homeless Trust	150,000
1588	From Permanent Community Impact	632,000
1589	From Revenue Transfers	(640,800)
1590	From Beginning Nonlapsing Appropriation Balances	238,500
1591	From Closing Nonlapsing Appropriation Balances	(238,500)
1592	Schedule of Programs:	
1593	Weatherization Assistance	3,766,300
1594	Community Development Administration	882,800
1595	Museum Services	2,288,700
1596	Community Assistance	10,938,700
1597	Pioneer Communitites	231,400
1598	Housing Development	941,900
1599	Community Services	2,848,800
1600	Homeless Committee	2,337,000
1601	Commission on Volunteers	3,386,400
1602	Martin Luther King Commission	67,600
1603	HEAT	8,499,000
1604	Emergency Food	170,000
1605	Special Housing	471,600
1606	It is the intent of the Legislature that these funds not lapse.	
1607	The Legislature intends that the Division develop performance measures	
1608	for each program and where possible prepare a five-year history of those	
1609	measures for the FY 2002 Annual General Session.	
1610	The Legislature intends that \$2,000,000 of appropriated funds be used for	
1611	the new Children's Museum. It is further the intent of the Legislature that	
1612	funding for the Children's Museum be matched by \$20,000,000 from Salt	
1613	Lake County.	
1614	The Legislature intends that \$200,000 of appropriated funds be used for a	
1615	Homeless Youth Resource Center.	
1616	The Legislature intends that of the funds appropriated, \$100,000 be a	
1617	one-time increase for the Commission on Volunteers-Literacy Program.	
1618	The Legislature intends that \$50,000 of appropriated funds be used for	
1619	Weatherization federal match requirements.	
1620	The Legislature intends that \$50,000 of appropriated funds be used to	
1621	increase funding to the Emergency Food program.	
1622	ITEM 117 To Department of Community & Economic Development - Zoos	
1623	From General Fund	1,730,000

1624	Schedule of Programs:	
1625	Zoos	1,730,000
1626	ITEM 118 To Department of Community & Economic Development - Community	
1627	Development Capital Budget	
1628	From General Fund Restricted - Mineral Lease	14,414,500
1629	From General Fund Restricted - Mineral Bonus	4,857,100
1630	From Permanent Community Impact	17,663,000
1631	From Revenue Transfers	(17,663,000)
1632	From Repayments	13,301,500
1633	Schedule of Programs:	
1634	Permanent Community Impact Board	30,964,500
1635	Special Service Districts	1,608,600
1636	UTAH STATE FAIR CORPORATION	
1637	ITEM 119 To Utah State Fair Corporation	
1638	From General Fund	370,000
1639	From Dedicated Credits Revenue	3,495,100
1640	From Beginning Nonlapsing Appropriation Balances	1,346,200
1641	From Closing Nonlapsing Appropriation Balances	(1,249,800)
1642	Schedule of Programs:	
1643	Utah State Fair Corporation	3,961,500
1644	UTAH TECHNOLOGY FINANCE CORPORATION	
1645	ITEM 120 To Utah Technology Finance Corporation	
1646	From Federal Funds	15,000
1647	From Dedicated Credits Revenue	6,740,000
1648	From Beginning Nonlapsing Appropriation Balances	8,039,300
1649	From Closing Nonlapsing Appropriation Balances	(7,865,300)
1650	Schedule of Programs:	
1651	Utah Technology Finance Corporation	6,929,000
1652	The Legislature intends to deposit in the Industrial Assistance Fund any	
1653	proceeds in excess of \$4,000,000 paid to the state from the liquidation of	
1654	Utah Technology Finance Corporation, whether these proceeds come from	
1655	cash, sale of real property, or collection of accounts receivable.	
1656	HEALTH & HUMAN SERVICES SUBCOMMITTEE	
1657	HEALTH	
1658	ITEM 121 To Department of Health - Executive Director's Operations	
1659	From General Fund	5,326,500
1660	From General Fund, One-time	200,000

1661	From Federal Funds	2,710,700
1662	From Dedicated Credits Revenue	1,058,000
1663	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
1664	From Revenue Transfers	763,600
1665	From Beginning Nonlapsing Appropriation Balances	250,700
1666	From Closing Nonlapsing Appropriation Balances	(266,700)
1667	Schedule of Programs:	
1668	Executive Director	2,233,400
1669	Program Operations	3,220,500
1670	Medical Examiner	1,718,000
1671	Center for Health Data	2,970,900
1672	It is the intent of the Legislature that at least one of the Division budgets	
1673	of the Department of Health and the Department of Human Services be	
1674	presented in extensive detail at the time of presentation at the annual budget	
1675	hearing. The division which is to be examined with this scrutiny is to be	
1676	selected by the co-chairs of the Health and Human Services Appropriations	
1677	Subcommittee by July of the preceding year.	
1678	It is the intent of the Legislature that the Department of Health present to	
1679	the Office of the Legislative Fiscal Analyst, with its annual budget	
1680	submission, detailed outcome measures for each budget area in each	
1681	division within the department. These outcome measures shall be,	
1682	whenever possible, reported in terms of outcomes achieved with the	
1683	population served in addition to the report of total numbers served. The	
1684	report shall include those who are statistically eligible, but did not need or	
1685	accept state funded services. The Office of the Legislative Fiscal Analyst	
1686	shall include the department's report including outcome measures within the	
1687	Department's budget presentation on an item by item basis.	
1688	It is the intent of the Legislature that the budget analysis for the	
1689	Department of Health be presented with a breakdown between costs of	
1690	administration and services delivered and the number of citizens served and	
1691	categorized by cost and type of service.	
1692	It is the intent of the Legislature that the Office of the Medical Examiner	
1693	shall charge scheduled fees, except no fees will be charged for State criminal	
1694	cases.	
1695	ITEM 122 To Department of Health - Veterans' Nursing Home	
1696	From Federal Funds	1,519,100
1697	From Dedicated Credits Revenue	1,806,100

1698		From Beginning Nonlapsing Appropriation Balances	32,000
1699		From Closing Nonlapsing Appropriation Balances	(26,000)
1700		Schedule of Programs:	
1701		Veterans' Nursing Home	3,331,200
1702	ITEM 123	To Department of Health - Health Systems Improvement	
1703		From General Fund	4,777,100
1704		From Federal Funds	3,020,100
1705		From Dedicated Credits Revenue	2,858,800
1706		From General Fund Restricted - Medicaid Restricted Account	4,500
1707		From Revenue Transfers	1,313,100
1708		From Beginning Nonlapsing Appropriation Balances	593,000
1709		From Closing Nonlapsing Appropriation Balances	(200,500)
1710		Schedule of Programs:	
1711		Director's Office	326,700
1712		Emergency Medical Services	4,600,100
1713		Licensing	3,171,800
1714		Program Certification and Resident Assessment	3,272,900
1715		Primary Care, Rural, and Ethnic Health	994,600
1716		It is the intent of the Legislature that funding provided for Primary Care	
1717		Health Grants not be expended for inter-departmental projects.	
1718		It is the intent of the Legislature that the fees collected for the purpose of	
1719		plan reviews by the Bureau of Licensing be considered nonlapsing.	
1720		It is the intent of the Legislature that funds for the Primary Care Grant	
1721		Program be considered nonlapsing.	
1722	ITEM 124	To Department of Health - Physician & Physician Assistants Grant &	
1723		Scholarship Program	
1724		From General Fund	296,400
1725		From Beginning Nonlapsing Appropriation Balances	616,800
1726		From Closing Nonlapsing Appropriation Balances	(480,900)
1727		Schedule of Programs:	
1728		Physician & Physician Assistants Grant & Scholarship Program	432,300
1729	ITEM 125	To Department of Health - Nurse Education Financial Assistance	
1730		Program	
1731		From General Fund	191,700
1732		From Beginning Nonlapsing Appropriation Balances	181,200
1733		From Closing Nonlapsing Appropriation Balances	(134,800)
1734		Schedule of Programs:	

1735		Nurse Education Financial Assistance Program	238,100
1736	ITEM 126	To Department of Health - Special Population Health Care Provider	
1737		Financial Assistance Program	
1738		From General Fund	77,500
1739		From Beginning Nonlapsing Appropriation Balances	110,000
1740		From Closing Nonlapsing Appropriation Balances	(36,600)
1741		Schedule of Programs:	
1742		Special Population Health Care Provider Financial Assistance Program	150,900
1743	ITEM 127	To Department of Health - Epidemiology and Laboratory Services	
1744		From General Fund	4,696,800
1745		From Federal Funds	6,027,000
1746		From Dedicated Credits Revenue	1,747,100
1747		From General Fund Restricted - State Lab Drug Testing Account	264,700
1748		From Revenue Transfers	649,300
1749		Schedule of Programs:	
1750		Director's Office	1,001,900
1751		Environmental Chemistry and Toxicology	2,078,100
1752		Laboratory Improvement	932,800
1753		Microbiology	1,963,700
1754		HIV/AIDS/TB Control/Refugee Health	4,758,300
1755		Food Safety and Environmental Health	452,700
1756		Epidemiology	2,197,400
1757		It is the intent of the Legislature that the Division of Epidemiology and	
1758		Laboratory Services may receive donated laboratory equipment and shall	
1759		use such donated equipment for the purpose of promoting and protecting	
1760		the public health.	
1761	ITEM 128	To Department of Health - Community and Family Health Services	
1762		From General Fund	11,401,200
1763		From General Fund, One-time	70,000
1764		From Federal Funds	53,166,800
1765		From Dedicated Credits Revenue	13,176,900
1766		From General Fund Restricted - Cigarette Tax Restricted Account	250,000
1767		From General Fund Restricted - Tobacco Settlement Account	4,039,800
1768		From Revenue Transfers	4,453,900
1769		Schedule of Programs:	
1770		Director's Office	2,794,800
1771		Health Education	13,894,500

1772	Maternal and Child Health	50,736,700
1773	Children with Special Health Care Needs	19,132,600
1774	It is the intent of the Legislature that there be a \$10.00 suggested	
1775	donation for children's services in the Early Intervention program. This	
1776	donation may be paid by the person responsible for the child receiving the	
1777	services to help defray the costs associated with those services.	
1778	ITEM 129 To Department of Health - Health Care Financing	
1779	From General Fund	10,346,200
1780	From Federal Funds	34,936,900
1781	From Dedicated Credits Revenue	1,706,800
1782	From General Fund Restricted - Nursing Facility Account	31,900
1783	From Revenue Transfers	11,155,600
1784	Schedule of Programs:	
1785	Director's Office	4,168,200
1786	Financial Services	9,348,900
1787	Managed Health Care	2,415,700
1788	Medicaid Operations	2,899,200
1789	Eligibility Services	12,249,100
1790	Coverage and Reimbursement	2,763,100
1791	Contracts	23,453,200
1792	Utah Medical Assistance	880,000
1793	It is the intent of the Legislature that the Department of	
1794	Health contract with the Department of Human Services in FY 2002 to	
1795	fund \$1.6 million worth of services provided by the Division	
1796	of Services for People with Disabilities to people with	
1797	disabilities whose names are on the critical needs waiting list.	
1798	ITEM 130 To Department of Health - Medical Assistance	
1799	From General Fund	185,199,900
1800	From General Fund, One-time	307,500
1801	From Federal Funds	613,619,500
1802	From Dedicated Credits Revenue	42,123,300
1803	From General Fund Restricted - Medicaid Restricted Account	110,000
1804	From General Fund Restricted - Nursing Facility Account	4,647,400
1805	From Revenue Transfers	53,814,500
1806	Schedule of Programs:	
1807	Medicaid Base Program	755,735,000
1808	Title XIX for Human Services	136,211,000

1809		Utah Medical Assistance Program	7,876,100
1810		It is the intent of the Legislature that the Department of Health will review	
1811		with the Executive Appropriations Committee any Medicaid Program	
1812		reductions or additions.	
1813	ITEM 131	To Department of Health - Children's Health Insurance Program	
1814		From Federal Funds	19,145,300
1815		From General Fund Restricted - Tobacco Settlement Account	5,495,800
1816		Schedule of Programs:	
1817		Children's Health Insurance Program	24,641,100
1818	ITEM 132	To Department of Health - Local Health Departments	
1819		From General Fund	2,132,700
1820		Schedule of Programs:	
1821		Local Health Department Funding	2,132,700
1822		It is the intent of the Legislature that if Substitute House Bill 350 passes,	
1823		all savings from health insurance premiums shall be used to provide	
1824		services for clients of local health departments, mental health, aging	
1825		services and substance abuse authorities.	
1826		MEDICAL EDUCATION PROGRAM	
1827	ITEM 133	To Medical Education Program	
1828		From General Fund, One-time	110,000
1829		From Federal Funds	440,000
1830		From Beginning Nonlapsing Appropriation Balances	43,500
1831		Schedule of Programs:	
1832		Medical Education Program	593,500
1833		HUMAN SERVICES	
1834	ITEM 134	To Department of Human Services - Executive Director Operations	
1835		From General Fund	8,646,200
1836		From Federal Funds	8,548,200
1837		From Dedicated Credits Revenue	72,700
1838		From Revenue Transfers - Department of Health - Medical Assistance	546,100
1839		From Revenue Transfers - Other Agencies	2,076,800
1840		Schedule of Programs:	
1841		Executive Director's Office	2,284,900
1842		Legal Affairs	1,068,000
1843		Information Technology	4,323,400
1844		Administrative Support	3,355,600
1845		Fiscal Operations	2,767,300

1846		Human Resources	1,315,600
1847		Local Discretionary	1,492,000
1848		Special Projects	811,400
1849		Children's Ombudsman	432,600
1850		Developmental Disabilities Council	697,400
1851		Foster Care Citizens Review Boards	1,341,800
1852		It is the intent of the Legislature that federal Medicaid match rate	
1853		changes for the local mental health and substance abuse programs be	
1854		considered by the Department of Human Services in its annual budget	
1855		preparation.	
1856		It is the intent of the Legislature that the Department of Human Services	
1857		present to the Office of Legislative Fiscal Analyst detailed outcome	
1858		measures for each budget area in each division within the Department.	
1859		These outcome measures shall be, wherever possible, reported in terms of	
1860		outcomes achieved with the population served in addition to the report of	
1861		total numbers served. The report shall include those who are statistically	
1862		eligible but did not need or accept state-funded services. The Office of	
1863		Legislative Fiscal Analyst shall include the department's report including	
1864		outcome measures within their budget presentation on an item-by-item	
1865		basis.	
1866		It is the intent of the Legislature that the budget analysis for the	
1867		Department of Human Services be presented with a breakdown between	
1868		costs of administration and services delivered and the number of citizens	
1869		served and categorized by cost and type of service.	
1870		It is the intent of the Legislature that at least one of the Division budgets	
1871		of the Department of Health and the Department of Human Services be	
1872		presented in extensive detail at the time of presentation at the annual budget	
1873		hearing. The division which is to be examined with this scrutiny is to be	
1874		selected by the co-chairs of Health and Human Services Appropriations	
1875		Subcommittee by July of the preceding year.	
1876	ITEM 135	To Department of Human Services - Drug Courts/Board	
1877		From General Fund	1,000,000
1878		From General Fund Restricted - Tobacco Settlement Account	1,647,200
1879		Schedule of Programs:	
1880		Drug Board	350,900
1881		Drug Courts	2,296,300
1882	ITEM 136	To Department of Human Services - Division of Mental Health	

1883	From General Fund	59,970,600
1884	From Federal Funds	4,411,900
1885	From Dedicated Credits Revenue	2,887,900
1886	From Revenue Transfers - Department of Health - Medical Assistance	8,147,500
1887	From Revenue Transfers - Other Agencies	326,800
1888	Schedule of Programs:	
1889	Administration	1,274,800
1890	Community Services	7,243,300
1891	Mental Health Centers	22,303,400
1892	Residential Services	2,967,500
1893	State Hospital	41,955,700
1894	It is the intent of the Legislature that if Substitute HB 350 passes, all	
1895	savings from health insurance premiums shall be used to provide services	
1896	for clients of local health departments, mental health, aging services and	
1897	substance abuse authorities.	
1898	ITEM 137 To Department of Human Services - Division of Substance Abuse	
1899	From General Fund	10,979,300
1900	From Federal Funds	19,184,500
1901	From Dedicated Credits Revenue	12,000
1902	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,050,000
1903	From Revenue Transfers - Other Agencies	22,900
1904	Schedule of Programs:	
1905	Administration	1,508,000
1906	State Services	6,656,500
1907	Local Services	22,034,200
1908	Drivers Under the Influence	1,050,000
1909	It is the intent of the Legislature that if Substitute HB 350 passes, all	
1910	savings from health insurance premiums shall be used to provide services	
1911	for clients of local health departments, mental health, aging services and	
1912	substance abuse authorities.	
1913	ITEM 138 To Department of Human Services - Division of Services for People	
1914	with Disabilities	
1915	From General Fund	43,703,800
1916	From General Fund, One-time	(1,600,000)
1917	From Federal Funds	4,738,900
1918	From Dedicated Credits Revenue	1,479,900
1919	From General Fund Restricted - Trust for People with Disabilities	200,000

1920	From Revenue Transfers - Department of Health - Medical Assistance	89,340,300
1921	From Revenue Transfers - Other Agencies	1,351,200
1922	Schedule of Programs:	
1923	Administration	2,983,000
1924	Service Delivery	11,713,700
1925	State Developmental Center	32,263,800
1926	Residential Services	61,525,200
1927	Day Services	15,346,300
1928	Supported Employment	5,313,600
1929	Family Support	7,131,300
1930	Services for Individuals with Physical Disabilities	1,047,900
1931	Transportation Services	1,889,300
1932	It is the intent of the Legislature that the Division of Services for People	
1933	with Disabilities place limitations on the use of one-time mini-grants to	
1934	individuals and families on the waiting list. Such limitations shall restrict the	
1935	use of funds to meet the most critical immediate one-time needs of those on	
1936	the waiting list. It is further the intent of the Legislature that the final	
1937	approval of each request shall be done exclusively by the Division after a	
1938	review to assure that each request meets the requirements of legislative	
1939	intent. The Division shall provide a detailed report to the Health and Human	
1940	Services Appropriations Subcommittee regarding all grants awarded.	
1941	It is the intent of the Legislature that in renewing contracts with private	
1942	providers the Division of Services for People with Disabilities shall consider	
1943	prevailing labor market conditions.	
1944	It is the intent of the Legislature that rent collected from individuals who	
1945	occupy state owned group homes be applied to the cost of maintaining	
1946	these facilities. It is also the intent of the Legislature that the Division of	
1947	Services for People with Disabilities provide an accounting of state owned	
1948	group home rents and costs to the Legislature or the Office of Legislative	
1949	Fiscal Analyst.	
1950	It is the intent of the Legislature that the Division of Services for People	
1951	with Disabilities, through the Attorney General's Office, continue to seek	
1952	dismissal of the Lisa P. Settlement agreement at the earliest possible date. It	
1953	is also the intent of the Legislature that the Division and the Attorney	
1954	General's Office provide a written report on the status of the Lisa P.	
1955	agreement during each 2001 interim meeting of the Health and Human	
1956	Services Interim Committee, beginning in April, until the settlement	

1957 agreement is finally dismissed. It is also the intent of the Legislature that
 1958 the Division and the Attorney General’s Office report on the status of the
 1959 Lisa P. Settlement agreement to the 2002 Health and Human Services
 1960 Appropriations Subcommittee.

1961 It is the intent of the Legislature that the Division of Services for People
 1962 with Disabilities seek to maximize its ability to serve individuals on the
 1963 waiting list through reviewing existing policies, budgets, and service
 1964 allocations and pursuing any appropriate additional federal waivers or
 1965 funding or other creative mechanisms. It is further the intent that the
 1966 Division report to the 2002 Health and Human Services Appropriations
 1967 Subcommittee on its progress and that the subcommittee consider options
 1968 to reward the Division employees based on the progress made and in
 1969 accordance with DHRM rules.

1970 It is the intent of the Legislature that funds appropriated for the home
 1971 and community based services waiting list for people with disabilities be
 1972 used exclusively for direct services and related support. It is further the
 1973 intent of the Legislature that the Division report to the Office of Legislative
 1974 Fiscal Analyst by December 2001, on the number of individuals served and
 1975 services provided.

1976 It is the intent of the Legislature that any TANF funds transferred to the
 1977 Division of Services for People with Disabilities in excess of the amount
 1978 transferred in the FY 2000 base budget be considered one-time and the
 1979 Office of Legislative Fiscal Analyst , in preparing the recommendations for
 1980 the FY 2003 budget, consider replacing the excess TANF transfer with
 1981 sufficient General Fund to provide the equivalent amount of service.

1982 It is the intent of the Legislature that the Department of Health contract
 1983 with the Department of Human Services to fund \$1.6 million worth of
 1984 services provided by the Division of Services for People with Disabilities to
 1985 people with disabilities whose names are on the critical needs waiting list.

1986	ITEM 139	To Department of Human Services - Office of Recovery Services	
1987		From General Fund	12,575,600
1988		From Federal Funds	27,117,500
1989		From Dedicated Credits Revenue	1,477,200
1990		From Revenue Transfers - Department of Health - Medical Assistance	1,756,300
1991		From Revenue Transfers - Other Agencies	1,185,400
1992		Schedule of Programs:	
1993		Administration	1,120,200

1994		Financial Services	5,574,700
1995		Electronic Technology	8,485,800
1996		Child Support Services	20,423,700
1997		Investigations and Collections	1,820,600
1998		Children in Care Collections	1,830,800
1999		Attorney General Contract	3,148,800
2000		Medical Collections	1,707,400
2001	ITEM 140	To Department of Human Services - Division of Child and Family	
2002		Services	
2003		From General Fund	67,268,400
2004		From Federal Funds	38,351,400
2005		From Dedicated Credits Revenue	2,346,600
2006		From General Fund Restricted - Children's Trust	350,000
2007		From General Fund Restricted - Domestic Violence	650,000
2008		From Revenue Transfers - Department of Health - Medical Assistance	17,741,100
2009		From Revenue Transfers - Other Agencies	606,200
2010		Schedule of Programs:	
2011		Administration	5,094,400
2012		Service Delivery	57,026,500
2013		In-Home Services	1,882,700
2014		Out-of-Home Care	32,079,400
2015		Facility Based Services	5,455,800
2016		Minor Grants	3,273,500
2017		Selected Programs	2,884,000
2018		Special Needs	1,670,400
2019		Domestic Violence Services	4,635,700
2020		Children's Trust Fund	350,000
2021		Adoption Assistance	10,635,900
2022		Child Welfare Management Information System	2,325,400
2023	ITEM 141	To Department of Human Services - Division of Aging and Adult	
2024		Services	
2025		From General Fund	12,232,500
2026		From General Fund, One-time	550,000
2027		From Federal Funds	7,098,800
2028		From Dedicated Credits Revenue	10,100
2029		From Revenue Transfers - Department of Health - Medical Assistance	720,600
2030		Schedule of Programs:	

2031	Administration	1,333,300
2032	Local Government Grants	13,250,600
2033	Non-Formula Funds	2,739,200
2034	Adult Protective Services	3,288,900
2035	It is the intent of the Legislature that if Substitute HB 350 passes, all	
2036	savings from health insurance premiums shall be used to provide services	
2037	for clients of local health departments, mental health, aging services and	
2038	substance abuse authorities.	
2039	ISF - HUMAN SERVICES	
2040	ITEM 142 To Department of Human Services - Internal Service Funds	
2041	From Dedicated Credits - Intragovernmental Revenue	4,177,900
2042	Schedule of Programs:	
2043	ISF - DHS General Services	1,500,900
2044	ISF - DHS Data Processing	2,677,000
2045	Total FTE -	36
2046	HIGHER EDUCATION SUBCOMMITTEE	
2047	UNIVERSITY OF UTAH	
2048	ITEM 143 To University of Utah - Education and General	
2049	From General Fund	55,007,300
2050	From General Fund, One-time	1,581,900
2051	From Income Tax	124,146,200
2052	From Income Tax, One-time	2,609,600
2053	From Dedicated Credits Revenue	61,382,600
2054	From General Fund Restricted - Tobacco Settlement Account	4,000,000
2055	Schedule of Programs:	
2056	Education and General	248,727,600
2057	It is the intent of the Legislature that tuition revenue generated from	
2058	tuition rate increases shall remain with the institution after compensation.	
2059	However, the allocation of tuition revenue for institutional needs shall be	
2060	determined by the President of each institution in consultation with the	
2061	student body representatives.	
2062	It is the intent of the Legislature that any salary increases be distributed	
2063	to faculty, professional and classified employees in an equitable manner.	
2064	It is the intent of the Legislature that all Utah System of Higher Education	
2065	institutions use facility operation and maintenance (O&M) funding	
2066	consistent with State Agencies only for O&M purposes.	
2067	It is the intent of the Legislature that the Council of Presidents and	

2068 representatives of the Board of Regents working in conjunction with
 2069 legislators, the Legislative Fiscal Analyst and a representative of the
 2070 Governor’s Office review and refine the funding formula for the Utah System
 2071 of Higher Education. It is the intent of the Legislature that this proposed
 2072 formula reduce dependence on growth funding, link to measurable
 2073 systemwide and institutional specific performance indicators, respond to
 2074 changes in costs of instruction due to the implementation of technology or
 2075 the utilization of cost saving measures and respond to market demand,
 2076 student performance as well as recognized differences in institutional roles
 2077 and mission.

2078 It is the intent of the Legislature that the State Board of Regents be
 2079 directed to closely supervise the fuel and power budgets with the intent of
 2080 promoting greater energy efficiency on each campus. It is also the intent of
 2081 the Legislature that the Board of Regents report during the interim to the
 2082 Subcommittee on Higher Education on the implementation of long term
 2083 plans to control and manage energy costs.

2084 It is the intent of the Legislature that funding be designated for distance
 2085 learning program development by the nine USHE institutions. The Regents
 2086 are also directed to establish accountability measures and a master plan for
 2087 the operation of the item in consultation with the nine institutions and the
 2088 Legislative Fiscal Analyst.

2089 It is the intent of the Legislature that the USHE complete and submit all
 2090 financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of
 2091 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2092 ~~§ § [It is the intent of the Legislature that tuition revenues shall remain~~
 2093 ~~dedicated credits, however, at institutional discretion and with the approval~~
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 2098 ~~collected and the use of the surcharge shall be reported annually to the~~
 2099 ~~Legislature.] § §~~

2100	ITEM 144	To University of Utah - Educationally Disadvantaged	
2101		From General Fund	720,200
2102		From Income Tax	26,900
2103		Schedule of Programs:	
2104		Educationally Disadvantaged	747,100

2105	ITEM 145	To University of Utah - School of Medicine	
2106		From General Fund	18,244,800
2107		From Income Tax	1,313,900
2108		From Income Tax, One-time	1,500,000
2109		From Dedicated Credits Revenue	6,056,600
2110		Schedule of Programs:	
2111		School of Medicine	27,115,300
2112		It is the intent of the Legislature that any salary increases be distributed	
2113		to faculty, professional and classified employees in an equitable manner.	
2114	ITEM 146	To University of Utah - University Hospital	
2115		From General Fund	4,350,900
2116		From Income Tax	274,900
2117		From Dedicated Credits - Land Grant	151,000
2118		Schedule of Programs:	
2119		University Hospital	4,600,200
2120		Miners' Hospital	176,600
2121		It is the intent of the Legislature that patient fees shall be retained by the	
2122		Hospital provided that they are spent in compliance with the Hospital's	
2123		operating budget approved by the State Board of Regents.	
2124		It is the intent of the Legislature that any salary increases be distributed	
2125		to faculty, professional and classified employees in an equitable manner.	
2126	ITEM 147	To University of Utah - Regional Dental Education Program	
2127		From General Fund	566,100
2128		From Income Tax	32,100
2129		From Dedicated Credits Revenue	105,300
2130		Schedule of Programs:	
2131		Regional Dental Education Program	703,500
2132	ITEM 148	To University of Utah - Research and Training	
2133		From General Fund	5,482,800
2134		From Income Tax	256,000
2135		Schedule of Programs:	
2136		Research and Training	5,738,800
2137		It is the intent of the Legislature that any salary increases be distributed	
2138		to faculty, professional and classified employees in an equitable manner.	
2139	ITEM 149	To University of Utah - Public Service	
2140		From General Fund	1,070,900
2141		From Uniform School Fund	50,000

2142		From Income Tax	57,400
2143		Schedule of Programs:	
2144		Seismograph Stations	420,700
2145		Museum of Natural History	641,000
2146		State Arboretum	116,600
2147		It is the intent of the Legislature that any salary increases be distributed	
2148		to faculty, professional and classified employees in an equitable manner.	
2149	ITEM 150	To University of Utah - Statewide TV Administration	
2150		From General Fund	2,352,500
2151		From Income Tax	154,000
2152		Schedule of Programs:	
2153		Public Broadcasting	2,506,500
2154	ITEM 151	To University of Utah - Land Grant Management	
2155		From Dedicated Credits - Land Grant	502,100
2156		Schedule of Programs:	
2157		Land Grant Management	502,100
2158	ITEM 152	To University of Utah - Area Health Education Centers	
2159		From General Fund	566,900
2160		From Income Tax	12,500
2161		Schedule of Programs:	
2162		Area Health Education Centers	579,400
2163		It is the intent of the Legislature that any salary increases be distributed	
2164		to faculty, professional and classified employees in an equitable manner.	
2165	ITEM 153	To University of Utah - Poison Control Center	
2166		From Dedicated Credits Revenue	1,336,900
2167		Schedule of Programs:	
2168		Poison Control Center	1,336,900
2169		It is the intent of the Legislature that any salary increases be distributed	
2170		to faculty, professional and classified employees in an equitable manner.	
2171	UTAH STATE UNIVERSITY		
2172	ITEM 154	To Utah State University - Education and General	
2173		From General Fund	68,987,700
2174		From General Fund, One-time	1,921,700
2175		From Income Tax	26,414,900
2176		From Income Tax, One-time	397,500
2177		From Dedicated Credits Revenue	35,241,800
2178		Schedule of Programs:	

2179 Education and General 132,963,600

2180 It is the intent of the Legislature that tuition revenue generated from
2181 tuition rate increases shall remain with the institution after compensation.
2182 However, the allocation of tuition revenue for institutional needs shall be
2183 determined by the President of each institution in consultation with the
2184 student body representatives.

2185 It is the intent of the Legislature that any salary increases be distributed
2186 to faculty, professional and classified employees in an equitable manner.

2187 It is the intent of the Legislature that all Utah System of Higher Education
2188 institutions use facility operation and maintenance (O&M) funding
2189 consistent with State Agencies only for O&M purposes.

2190 It is the intent of the Legislature that the Council of Presidents and
2191 representatives of the Board of Regents working in conjunction with
2192 legislators, the Legislative Fiscal Analyst and a representative of the
2193 Governor’s Office review and refine the funding formula for the Utah System
2194 of Higher Education. It is the intent of the Legislature that this proposed
2195 formula reduce dependence on growth funding, link to measurable
2196 systemwide and institutional specific performance indicators, respond to
2197 changes in costs of instruction due to the implementation of technology or
2198 the utilization of cost saving measures and respond to market demand,
2199 student performance as well as recognized differences in institutional roles
2200 and mission.

2201 It is the intent of the Legislature that the State Board of Regents be
2202 directed to closely supervise the fuel and power budgets with the intent of
2203 promoting greater energy efficiency on each campus. It is also the intent of
2204 the Legislature that the Board of Regents report during the interim to the
2205 Subcommittee on Higher Education on the implementation of long term
2206 plans to control and manage energy costs.

2207 It is the intent of the Legislature that funding be designated for distance
2208 learning program development by the nine USHE institutions. The Regents
2209 are also directed to establish accountability measures and a master plan for
2210 the operation of the item in consultation with the nine institutions and the
2211 Legislative Fiscal Analyst.

2212 It is the intent of the Legislature that the USHE complete and submit all
2213 financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of
2214 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2215 It is the intent of the Legislature that the continuing education programs

2216 at Brigham City and Tooele be shown as separate line items. These line
 2217 items shall include program instructional costs, administrative and student
 2218 support, facility operation and maintenance expenses, and building lease
 2219 payments for FY 2003. It is also the intent of the Legislature that the
 2220 building lease payments and the financing arrangements be reviewed to
 2221 determine whether the students using these facilities are paying a
 2222 reasonable amount of the cost.

2223 It is the intent of the Legislature that Developmental Courses at Utah
 2224 State University Branch Campuses and Extension Centers be converted to
 2225 budget related enrollments.

2226 It is the intent of the Legislature that the Utah System of Higher
 2227 Education in submitting its budget for FY 2003 for the educationally
 2228 disadvantaged shall separate their request by the main campus and by any
 2229 branch campuses. It is further the intent of the Legislature that the Office of
 2230 Legislative Fiscal Analyst in preparing the annual Appropriations Act for
 2231 FY 2003 shall separate into line Items of appropriation those requests
 2232 approved for the educationally disadvantaged by the main campus and by
 2233 any branch campuses.

2234 **§ §[It is the intent of the Legislature that tuition revenues shall remain**
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~~2239 used for critical institutional needs. If a surcharge is imposed, the amount~~
~~2240 collected and the use of the surcharge shall be reported annually to the~~
~~2241 Legislature.] § §~~

2242 It is the intent of the Legislature that the Division of Facilities
 2243 Construction and Management purchase the Brigham City Education
 2244 Facility together with the adjacent property from Box Elder County and lease
 2245 it to the Bridgerland Applied Technology Center, Utah State University,
 2246 and other state entities at a rate sufficient to cover the operations and
 2247 maintenance cost of the entire facility including vacant space. DFCM may
 2248 lease the vacant space to other entities at market rates until such time as it is
 2249 needed for state purposes.

2250	ITEM 155	To Utah State University - Educationally Disadvantaged	
2251		From General Fund	235,000
2252		From Income Tax	8,200

2253		Schedule of Programs:	
2254		Educationally Disadvantaged	243,200
2255		It is the intent of the Legislature that the Utah System of Higher	
2256		Education in submitting its budget for FY 2003 for the educationally	
2257		disadvantaged shall separate their request by the main campus and by any	
2258		branch campuses. It is further the intent of the Legislature that the Office of	
2259		Legislative Fiscal Analyst in preparing the annual Appropriations Act for	
2260		FY 2003 shall separate into line Items of appropriation those requests	
2261		approved for the educationally disadvantaged by the main campus and by	
2262		any branch campuses.	
2263	ITEM 156	To Utah State University - Uintah Basin Continuing Education Center	
2264		From General Fund	2,133,500
2265		From General Fund, One-time	34,500
2266		From Income Tax	530,400
2267		From Dedicated Credits Revenue	1,444,500
2268		Schedule of Programs:	
2269		Uintah Basin Continuing Ed	4,142,900
2270		It is the intent of the Legislature that the Utah System of Higher	
2271		Education in submitting its budget for FY 2003 for the educationally	
2272		disadvantaged shall separate their request by the main campus and by any	
2273		branch campuses. It is further the intent of the Legislature that the Office of	
2274		Legislative Fiscal Analyst in preparing the annual Appropriations Act for	
2275		FY 2003 shall separate into line Items of appropriation those requests	
2276		approved for the educationally disadvantaged by the main campus and by	
2277		any branch campuses.	
2278		It is the intent of the Legislature that any salary increases be distributed	
2279		to faculty, professional and classified employees in an equitable manner.	
2280		It is the intent of the Legislature that tuition revenue generated from	
2281		tuition rate increases shall remain with the institution after compensation.	
2282		However, the allocation of tuition revenue for institutional needs shall be	
2283		determined by the President of each institution in consultation with the	
2284		student body representatives.	
2285		It is the intent of the Legislature that Developmental Courses at Utah	
2286		State University Branch Campuses and Extension Centers be converted to	
2287		budget related enrollments.	
2288	ITEM 157	To Utah State University - Southeastern Utah Continuing Education	
2289		Center	

2290	From General Fund	668,100
2291	From General Fund, One-time	8,000
2292	From Income Tax	33,300
2293	From Dedicated Credits Revenue	373,900
2294	Schedule of Programs:	
2295	Southeastern Utah Continuing Ed	1,083,300
2296	It is the intent of the Legislature that the budgets of Utah State	
2297	University's Southeastern Utah Continuing Education Center, and the	
2298	College of Eastern Utah at the Price and San Juan Campuses be held	
2299	harmless this fiscal year because of the temporary nature of the downturn in	
2300	enrollments. In addition, it is projected that the enrollments will be	
2301	substantially higher than predicted by the Board of Regents in this	
2302	academic year and will reach the enrollment target in the next academic year.	
2303	It is the intent of the Legislature that any salary increases be distributed	
2304	to faculty, professional and classified employees in an equitable manner.	
2305	It is the intent of the Legislature that tuition revenue generated from	
2306	tuition rate increases shall remain with the institution after compensation.	
2307	However, the allocation of tuition revenue for institutional needs shall be	
2308	determined by the President of each institution in consultation with the	
2309	student body representatives.	
2310	It is the intent of the Legislature that Developmental Courses at Utah	
2311	State University Branch Campuses and Extension Centers be converted to	
2312	budget related enrollments.	
2313	It is the intent of the Legislature that the Utah System of Higher	
2314	Education in submitting its budget for FY 2003 for the educationally	
2315	disadvantaged shall separate their request by the main campus and by any	
2316	branch campuses. It is further the intent of the Legislature that the Office of	
2317	Legislative Fiscal Analyst in preparing the annual Appropriations Act for	
2318	FY 2003 shall separate into line Items of appropriation those requests	
2319	approved for the educationally disadvantaged by the main campus and by	
2320	any branch campuses.	
2321	ITEM 158 To Utah State University - Brigham City Continuing Education Center	
2322	From Income Tax	276,600
2323	From Dedicated Credits Revenue	598,800
2324	Schedule of Programs:	
2325	Brigham City Continuing Education Center	875,400
2326	It is the intent of the Legislature that the Division of Facilities	

2327		Construction and Management purchase the Brigham City Education	
2328		Facility together with the adjacent property from Box Elder County and lease	
2329		it to the Bridgerland Applied Technology Center, Utah State University,	
2330		and other state entities at a rate sufficient to cover the operations and	
2331		maintenance cost of the entire facility including vacant space. DFCM may	
2332		lease the vacant space to other entities at market rates until such time as it is	
2333		needed for state purposes.	
2334	ITEM 159	To Utah State University - Tooele Continuing Education Center	
2335		From Income Tax	812,000
2336		From Dedicated Credits Revenue	1,062,700
2337		Schedule of Programs:	
2338		Tooele Continuing Education Center	1,874,700
2339		It is the intent of the Legislature to provide applied technology	
2340		educational opportunities for students in Salt Lake and Tooele counties	
2341		comparable to those found in other areas of the state and encourage the	
2342		Wasatch Front South Applied Technology Center to develop new regional	
2343		applied technology education facilities by acquiring and remodeling	
2344		existing public and higher education facilities that may become available. It	
2345		is further the intent of the Legislature to provide operation and maintenance	
2346		costs consistent with the policies of funding these costs in applied	
2347		technology education centers throughout the state.	
2348	ITEM 160	To Utah State University - Water Research Laboratory	
2349		From General Fund	1,490,200
2350		From Income Tax	92,500
2351		From General Fund Restricted - Mineral Lease	839,500
2352		Schedule of Programs:	
2353		Water Research Laboratory	2,422,200
2354		It is the intent of the Legislature that any salary increases be distributed	
2355		to faculty, professional and classified employees in an equitable manner.	
2356	ITEM 161	To Utah State University - Research and Training Grants	
2357		From General Fund	2,539,300
2358		From Income Tax	87,500
2359		Schedule of Programs:	
2360		Research and Training	2,626,800
2361		It is the intent of the Legislature that any salary increases be distributed	
2362		to faculty, professional and classified employees in an equitable manner.	
2363	ITEM 162	To Utah State University - Ecology Center	

2364		From General Fund	820,400
2365		From Income Tax	46,100
2366		Schedule of Programs:	
2367		Ecology Center	866,500
2368		It is the intent of the Legislature that any salary increases be distributed	
2369		to faculty, professional and classified employees in an equitable manner.	
2370	ITEM 163	To Utah State University - Agricultural Experiment Station	
2371		From General Fund	11,052,700
2372		From General Fund, One-time	150,000
2373		From Income Tax	1,123,700
2374		From Federal Funds	1,813,800
2375		From Dedicated Credits Revenue	709,700
2376		Schedule of Programs:	
2377		Agriculture Experimentation Centers	14,849,900
2378		It is the intent of the Legislature that any salary increases be distributed	
2379		to faculty, professional and classified employees in an equitable manner.	
2380	ITEM 164	To Utah State University - Coopertive Extension Division	
2381		From General Fund	9,765,000
2382		From General Fund, One-time	175,000
2383		From Income Tax	1,305,300
2384		From Income Tax, One-time	200,000
2385		From Federal Funds	2,088,500
2386		From Dedicated Credits Revenue	235,200
2387		Schedule of Programs:	
2388		Cooperative Extension Services	13,769,000
2389		It is the intent of the Legislature that any salary increases be distributed	
2390		to faculty, professional and classified employees in an equitable manner.	
2391		It is the intent of the Legislature that developmental courses at Utah	
2392		State University Branch campuses and extension centers be converted to	
2393		budget related enrollments.	
2394	ITEM 165	To Utah State University - Jensen Historic Farm	
2395		From General Fund	154,400
2396		From Income Tax	7,900
2397		Schedule of Programs:	
2398		Jensen Historic Farm	162,300
2399		It is the intent of the Legislature that any salary increases be distributed	
2400		to faculty, professional and classified employees in an equitable manner.	

2401	ITEM 166	To Utah State University - Production Center	
2402		From General Fund	349,000
2403		From Income Tax	18,100
2404		Schedule of Programs:	
2405		Production Center	367,100
2406		It is the intent of the Legislature that any salary increases be distributed	
2407		to faculty, professional and classified employees in an equitable manner.	
2408	ITEM 167	To Utah State University - Land Grant Management	
2409		From Dedicated Credits - Land Grant	100,600
2410		Schedule of Programs:	
2411		Land Grant Management	100,600
2412	WEBER STATE UNIVERSITY		
2413	ITEM 168	To Weber State University - Education and General	
2414		From General Fund	45,234,400
2415		From General Fund, One-time	1,343,400
2416		From Income Tax	11,667,100
2417		From Dedicated Credits Revenue	24,042,600
2418		Schedule of Programs:	
2419		Education and General	82,287,500
2420		It is the intent of the Legislature that tuition revenue generated from	
2421		tuition rate increases shall remain with the institution after compensation.	
2422		However, the allocation of tuition revenue for institutional needs shall be	
2423		determined by the President of each institution in consultation with the	
2424		student body representatives.	
2425		It is the intent of the Legislature that any salary increases be distributed	
2426		to faculty, professional and classified employees in an equitable manner.	
2427		It is the intent of the Legislature that all Utah System of Higher Education	
2428		institutions use facility operation and maintenance (O&M) funding	
2429		consistent with State Agencies only for O&M purposes.	
2430		It is the intent of the Legislature that the Council of Presidents and	
2431		representatives of the Board of Regents working in conjunction with	
2432		legislators, the Legislative Fiscal Analyst and a representative of the	
2433		Governor's Office review and refine the funding formula for the Utah System	
2434		of Higher Education. It is the intent of the Legislature that this proposed	
2435		formula reduce dependence on growth funding, link to measurable	
2436		systemwide and institutional specific performance indicators, respond to	
2437		changes in costs of instruction due to the implementation of technology or	

2438 the utilization of cost saving measures and respond to market demand,
2439 student performance as well as recognized differences in institutional roles
2440 and mission.

2441 It is the intent of the Legislature that the State Board of Regents be
2442 directed to closely supervise the fuel and power budgets with the intent of
2443 promoting greater energy efficiency on each campus. It is also the intent of
2444 the Legislature that the Board of Regents report during the interim to the
2445 Subcommittee on Higher Education on the implementation of long term
2446 plans to control and manage energy costs.

2447 It is the intent of the Legislature that funding be designated for distance
2448 learning program development by the nine USHE institutions. The Regents
2449 are also directed to establish accountability measures and a master plan for
2450 the operation of the item in consultation with the nine institutions and the
2451 Legislative Fiscal Analyst.

2452 It is the intent of the Legislature that the USHE complete and submit all
2453 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
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2461 ~~collected and the use of the surcharge shall be reported annually to the~~
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2463	ITEM 169	To Weber State University - Educationally Disadvantaged	
2464		From General Fund	321,500
2465		From Income Tax	19,600
2466		Schedule of Programs:	
2467		Educationally Disadvantaged	341,100
2468	SOUTHERN UTAH UNIVERSITY		
2469	ITEM 170	To Southern Utah University - Education and General	
2470		From General Fund	21,754,500
2471		From General Fund, One-time	319,700
2472		From Income Tax	5,223,700
2473		From Dedicated Credits Revenue	10,012,300
2474		Schedule of Programs:	

2475 Education and General 37,310,200

2476 It is the intent of the Legislature that tuition revenue generated from
2477 tuition rate increases shall remain with the institution after compensation.
2478 However, the allocation of tuition revenue for institutional needs shall be
2479 determined by the President of each institution in consultation with the
2480 student body representatives.

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2498 directed to closely supervise the fuel and power budgets with the intent of
2499 promoting greater energy efficiency on each campus. It is also the intent of
2500 the Legislature that the Board of Regents report during the interim to the
2501 Subcommittee on Higher Education on the implementation of long term
2502 plans to control and manage energy costs.

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2508 are also directed to establish accountability measures and a master plan for
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 2516 ~~used for critical institutional needs. If a surcharge is imposed, the amount~~
 2517 ~~collected and the use of the surcharge shall be reported annually to the~~
 2518 ~~Legislature.~~] § §

2519	ITEM 171	To Southern Utah University - Educationally Disadvantaged	
2520		From General Fund	91,200
2521		From Income Tax	4,000
2522		Schedule of Programs:	
2523		Educationally Disadvantaged	95,200
2524	ITEM 172	To Southern Utah University - Shakespeare Festival	
2525		From General Fund	13,200
2526		Schedule of Programs:	
2527		Shakespeare Festival	13,200
2528	SNOW COLLEGE		
2529	ITEM 173	To Snow College - Education and General	
2530		From General Fund	10,196,400
2531		From General Fund, One-time	160,500
2532		From Income Tax	2,026,400
2533		From Dedicated Credits Revenue	3,435,100
2534		Schedule of Programs:	
2535		Education and General	15,818,400

2536 It is the intent of the Legislature that tuition revenue generated from
 2537 tuition rate increases shall remain with the institution after compensation.
 2538 However, the allocation of tuition revenue for institutional needs shall be
 2539 determined by the President of each institution in consultation with the
 2540 student body representatives.

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 2542 to faculty, professional and classified employees in an equitable manner.

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 2544 institutions use facility operation and maintenance (O&M) funding
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 2559 promoting greater energy efficiency on each campus. It is also the intent of
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 2562 plans to control and manage energy costs.

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 2575 Legislative Fiscal Analyst in preparing the annual Appropriations Act for
 2576 FY 2003 shall separate into line Items of appropriation those requests
 2577 approved for the educationally disadvantaged by the main campus and by
 2578 any branch campuses.

2579 ~~§ § [It is the intent of the Legislature that tuition revenues shall remain~~
 2580 ~~dedicated credits, however, at institutional discretion and with the approval~~
 2581 ~~of the Utah State Board of Regents, college and universities may add a~~
 2582 ~~tuition surcharge not greater than 10 percent of the current year tuition. The~~
 2583 ~~surcharge may be ongoing, collected and retained by the institution and~~
 2584 ~~used for critical institutional needs. If a surcharge is imposed, the amount~~
 2585 ~~collected and the use of the surcharge shall be reported annually to the] § §~~

2586		§ § [Legislature:] § §	
2587	ITEM 174	To Snow College - Educationally Disadvantaged	
2588		From General Fund	34,500
2589		From Income Tax	200
2590		Schedule of Programs:	
2591		Educationally Disadvantaged	34,700
2592		It is the intent of the Legislature that the Utah System of Higher	
2593		Education in submitting its budget for FY 2003 for the educationally	
2594		disadvantaged shall separate their request by the main campus and by any	
2595		branch campuses. It is further the intent of the Legislature that the Office of	
2596		Legislative Fiscal Analyst in preparing the annual Appropriations Act for	
2597		FY 2003 shall separate into line Items of appropriation those requests	
2598		approved for the educationally disadvantaged by the main campus and by	
2599		any branch campuses.	
2600	ITEM 175	To Snow College - Snow College South	
2601		From General Fund	688,600
2602		From General Fund, One-time	25,200
2603		From Income Tax	2,546,400
2604		From Dedicated Credits Revenue	735,500
2605		Schedule of Programs:	
2606		Snow South Education and General	3,995,700
2607		It is the intent of the Legislature that tuition revenue generated from	
2608		tuition rate increases shall remain with the institution after compensation.	
2609		However, the allocation of tuition revenue for institutional needs shall be	
2610		determined by the President of each institution in consultation with the	
2611		student body representatives.	
2612		It is the intent of the Legislature that any salary increases be distributed	
2613		to faculty, professional and classified employees in an equitable manner.	
2614		It is the intent of the Legislature that all Utah System of Higher Education	
2615		institutions use facility operation and maintenance (O&M) funding	
2616		consistent with State Agencies only for O&M purposes.	
2617		It is the intent of the Legislature that the Council of Presidents and	
2618		representatives of the Board of Regents working in conjunction with	
2619		legislators, the Legislative Fiscal Analyst and a representative of the	
2620		Governor's Office review and refine the funding formula for the Utah System	
2621		of Higher Education. It is the intent of the Legislature that this proposed	
2622		formula reduce dependence on growth funding, link to measurable	

2623 systemwide and institutional specific performance indicators, respond to
 2624 changes in costs of instruction due to the implementation of technology or
 2625 the utilization of cost saving measures and respond to market demand,
 2626 student performance as well as recognized differences in institutional roles
 2627 and mission.

2628 It is the intent of the Legislature that the State Board of Regents be
 2629 directed to closely supervise the fuel and power budgets with the intent of
 2630 promoting greater energy efficiency on each campus. It is also the intent of
 2631 the Legislature that the Board of Regents report during the interim to the
 2632 Subcommittee on Higher Education on the implementation of long term
 2633 plans to control and manage energy costs.

2634 It is the intent of the Legislature that funding be designated for distance
 2635 learning program development by the nine USHE institutions. The Regents
 2636 are also directed to establish accountability measures and a master plan for
 2637 the operation of the item in consultation with the nine institutions and the
 2638 Legislative Fiscal Analyst.

2639 It is the intent of the Legislature that the USHE complete and submit all
 2640 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
 2641 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2642 It is the intent of the Legislature that the Utah System of Higher
 2643 Education in submitting its budget for FY 2003 for the educationally
 2644 disadvantaged shall separate their request by the main campus and by any
 2645 branch campuses. It is further the intent of the Legislature that the Office of
 2646 Legislative Fiscal Analyst in preparing the annual Appropriations Act for
 2647 FY 2003 shall separate into line Items of appropriation those requests
 2648 approved for the educationally disadvantaged by the main campus and by
 2649 any branch campuses.

2650	ITEM 176	To Snow College - Snow College South Secondary	
2651		From General Fund	103,000
2652		From Uniform School Fund	153,300
2653		From Income Tax	761,000
2654		Schedule of Programs:	
2655		Snow South Secondary	1,017,300
2656	DIXIE STATE COLLEGE		
2657	ITEM 177	To Dixie State College of Utah - Education and General	
2658		From General Fund	13,713,900
2659		From General Fund, One-time	232,300

2660	From Income Tax	3,051,900
2661	From Dedicated Credits Revenue	5,384,300
2662	Schedule of Programs:	
2663	Education and General	22,382,400
2664	It is the intent of the Legislature that tuition revenue generated from	
2665	tuition rate increases shall remain with the institution after compensation.	
2666	However, the allocation of tuition revenue for institutional needs shall be	
2667	determined by the President of each institution in consultation with the	
2668	student body representatives.	
2669	It is the intent of the Legislature that any salary increases be distributed	
2670	to faculty, professional and classified employees in an equitable manner.	
2671	It is the intent of the Legislature that all Utah System of Higher Education	
2672	institutions use facility operation and maintenance (O&M) funding	
2673	consistent with State Agencies only for O&M purposes.	
2674	It is the intent of the Legislature that the Council of Presidents and	
2675	representatives of the Board of Regents working in conjunction with	
2676	legislators, the Legislative Fiscal Analyst and a representative of the	
2677	Governor’s Office review and refine the funding formula for the Utah System	
2678	of Higher Education. It is the intent of the Legislature that this proposed	
2679	formula reduce dependence on growth funding, link to measurable	
2680	systemwide and institutional specific performance indicators, respond to	
2681	changes in costs of instruction due to the implementation of technology or	
2682	the utilization of cost saving measures and respond to market demand,	
2683	student performance as well as recognized differences in institutional roles	
2684	and mission.	
2685	It is the intent of the Legislature that the State Board of Regents be	
2686	directed to closely supervise the fuel and power budgets with the intent of	
2687	promoting greater energy efficiency on each campus. It is also the intent of	
2688	the Legislature that the Board of Regents report during the interim to the	
2689	Subcommittee on Higher Education on the implementation of long term	
2690	plans to control and manage energy costs.	
2691	It is the intent of the Legislature that funding be designated for distance	
2692	learning program development by the nine USHE institutions. The Regents	
2693	are also directed to establish accountability measures and a master plan for	
2694	the operation of the item in consultation with the nine institutions and the	
2695	Legislative Fiscal Analyst.	
2696	It is the intent of the Legislature that the USHE complete and submit all	

2697 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
2698 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2699 ~~§ § [It is the intent of the Legislature that tuition revenues shall remain
2700 dedicated credits, however, at institutional discretion and with the approval
2701 of the Utah State Board of Regents, college and universities may add a
2702 tuition surcharge not greater than 10 percent of the current year tuition. The
2703 surcharge may be ongoing, collected and retained by the institution and
2704 used for critical institutional needs. If a surcharge is imposed, the amount
2705 collected and the use of the surcharge shall be reported annually to the
2706 Legislature.] § §~~

2707 ITEM 178 To Dixie State College of Utah - Educationally Disadvantaged

2708 From General Fund 32,900

2709 From Income Tax 200

2710 Schedule of Programs:

2711 Educationally Disadvantaged 33,100

2712 ITEM 179 To Dixie State College of Utah - Zion Park Amphitheater

2713 From General Fund 58,600

2714 From Income Tax 1,500

2715 From Dedicated Credits Revenue 31,700

2716 Schedule of Programs:

2717 Zion Park Amphitheater 91,800

2718 COLLEGE OF EASTERN UTAH

2719 ITEM 180 To College of Eastern Utah - Education and General

2720 From General Fund 7,629,100

2721 From General Fund, One-time 149,500

2722 From Income Tax 2,199,600

2723 From Dedicated Credits Revenue 1,832,300

2724 Schedule of Programs:

2725 Education and General 11,810,500

2726 It is the intent of the Legislature that tuition revenue generated from
2727 tuition rate increases shall remain with the institution after compensation.

2728 However, the allocation of tuition revenue for institutional needs shall be
2729 determined by the President of each institution in consultation with the
2730 student body representatives.

2731 It is the intent of the Legislature that any salary increases be distributed
2732 to faculty, professional and classified employees in an equitable manner.

2733 It is the intent of the Legislature that all Utah System of Higher Education

2734 institutions use facility operation and maintenance (O&M) funding
2735 consistent with State Agencies only for O&M purposes.

2736 It is the intent of the Legislature that the Council of Presidents and
2737 representatives of the Board of Regents working in conjunction with
2738 legislators, the Legislative Fiscal Analyst and a representative of the
2739 Governor's Office review and refine the funding formula for the Utah System
2740 of Higher Education. It is the intent of the Legislature that this proposed
2741 formula reduce dependence on growth funding, link to measurable
2742 systemwide and institutional specific performance indicators, respond to
2743 changes in costs of instruction due to the implementation of technology or
2744 the utilization of cost saving measures and respond to market demand,
2745 student performance as well as recognized differences in institutional roles
2746 and mission.

2747 It is the intent of the Legislature that the State Board of Regents be
2748 directed to closely supervise the fuel and power budgets with the intent of
2749 promoting greater energy efficiency on each campus. It is also the intent of
2750 the Legislature that the Board of Regents report during the interim to the
2751 Subcommittee on Higher Education on the implementation of long term
2752 plans to control and manage energy costs.

2753 It is the intent of the Legislature that funding be designated for distance
2754 learning program development by the nine USHE institutions. The Regents
2755 are also directed to establish accountability measures and a master plan for
2756 the operation of the item in consultation with the nine institutions and the
2757 Legislative Fiscal Analyst.

2758 It is the intent of the Legislature that the USHE complete and submit all
2759 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
2760 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2761 It is the intent of the Legislature that the budgets of Utah State
2762 University's Southeastern Utah Continuing Education Center, and the
2763 College of Eastern Utah at the Price and San Juan Campuses be held
2764 harmless this fiscal year because of the temporary nature of the downturn in
2765 enrollments. In addition, it is projected that the enrollments will be
2766 substantially higher than predicted by the Board of Regents in this
2767 academic year and will reach the enrollment target in the next academic year.

2768 It is the intent of the Legislature that the Utah System of Higher
2769 Education in submitting its budget for FY 2003 for the educationally
2770 disadvantaged shall separate their request by the main campus and by any

2771 branch campuses. It is further the intent of the Legislature that the Office of
 2772 Legislative Fiscal Analyst in preparing the annual Appropriations Act for
 2773 FY 2003 shall separate into line Items of appropriation those requests
 2774 approved for the educationally disadvantaged by the main campus and by
 2775 any branch campuses.

2776 ~~§ § [It is the intent of the Legislature that tuition revenues shall remain~~
 2777 ~~dedicated credits, however, at institutional discretion and with the approval~~
 2778 ~~of the Utah State Board of Regents, college and universities may add a~~
 2779 ~~tuition surcharge not greater than 10 percent of the current year tuition. The~~
 2780 ~~surcharge may be ongoing, collected and retained by the institution and~~
 2781 ~~used for critical institutional needs. If a surcharge is imposed, the amount~~
 2782 ~~collected and the use of the surcharge shall be reported annually to the~~
 2783 ~~Legislature.] § §~~

2784	ITEM 181	To College of Eastern Utah - Educationally Disadvantaged	
2785		From General Fund	122,500
2786		From Income Tax	1,700
2787		Schedule of Programs:	
2788		Educationally Disadvantaged	124,200

2789 It is the intent of the Legislature that the Utah System of Higher
 2790 Education in submitting its budget for FY 2003 for the educationally
 2791 disadvantaged shall separate their request by the main campus and by any
 2792 branch campuses. It is further the intent of the Legislature that the Office of
 2793 Legislative Fiscal Analyst in preparing the annual Appropriations Act for
 2794 FY 2003 shall separate into line Items of appropriation those requests
 2795 approved for the educationally disadvantaged by the main campus and by
 2796 any branch campuses.

2797	ITEM 182	To College of Eastern Utah - Prehistoric Museum	
2798		From General Fund	173,300
2799		From Income Tax	11,900
2800		From Dedicated Credits Revenue	1,000
2801		Schedule of Programs:	
2802		Prehistoric Museum	186,200

2803 It is the intent of the Legislature that any salary increases be distributed
 2804 to faculty, professional and classified employees in an equitable manner.

2805	ITEM 183	To College of Eastern Utah - San Juan Center	
2806		From General Fund	1,637,100
2807		From General Fund, One-time	22,100

2808	From Income Tax	143,300
2809	From Dedicated Credits Revenue	467,700
2810	Schedule of Programs:	
2811	San Juan Center Academic	2,270,200
2812	It is the intent of the Legislature that tuition revenue generated from	
2813	tuition rate increases shall remain with the institution after compensation.	
2814	However, the allocation of tuition revenue for institutional needs shall be	
2815	determined by the President of each institution in consultation with the	
2816	student body representatives.	
2817	It is the intent of the Legislature that any salary increases be distributed	
2818	to faculty, professional and classified employees in an equitable manner.	
2819	It is the intent of the Legislature that all Utah System of Higher Education	
2820	institutions use facility operation and maintenance (O&M) funding	
2821	consistent with State Agencies only for O&M purposes.	
2822	It is the intent of the Legislature that the Council of Presidents and	
2823	representatives of the Board of Regents working in conjunction with	
2824	legislators, the Legislative Fiscal Analyst and a representative of the	
2825	Governor’s Office review and refine the funding formula for the Utah System	
2826	of Higher Education. It is the intent of the Legislature that this proposed	
2827	formula reduce dependence on growth funding, link to measurable	
2828	systemwide and institutional specific performance indicators, respond to	
2829	changes in costs of instruction due to the implementation of technology or	
2830	the utilization of cost saving measures and respond to market demand,	
2831	student performance as well as recognized differences in institutional roles	
2832	and mission.	
2833	It is the intent of the Legislature that the State Board of Regents be	
2834	directed to closely supervise the fuel and power budgets with the intent of	
2835	promoting greater energy efficiency on each campus. It is also the intent of	
2836	the Legislature that the Board of Regents report during the interim to the	
2837	Subcommittee on Higher Education on the implementation of long term	
2838	plans to control and manage energy costs.	
2839	It is the intent of the Legislature that funding be designated for distance	
2840	learning program development by the nine USHE institutions. The Regents	
2841	are also directed to establish accountability measures and a master plan for	
2842	the operation of the item in consultation with the nine institutions and the	
2843	Legislative Fiscal Analyst.	
2844	It is the intent of the Legislature that the USHE complete and submit all	

2845 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
2846 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2847 It is the intent of the Legislature that the budgets of Utah State
2848 University's Southeastern Utah Continuing Education Center, and the
2849 College of Eastern Utah at the Price and San Juan Campuses be held
2850 harmless this fiscal year because of the temporary nature of the downturn in
2851 enrollments. In addition, it is projected that the enrollments will be
2852 substantially higher than predicted by the Board of Regents in this
2853 academic year and will reach the enrollment target in the next academic year.

2854 It is the intent of the Legislature that the Utah System of Higher
2855 Education in submitting its budget for FY 2003 for the educationally
2856 disadvantaged shall separate their request by the main campus and by any
2857 branch campuses. It is further the intent of the Legislature that the Office of
2858 Legislative Fiscal Analyst in preparing the annual Appropriations Act for
2859 FY 2003 shall separate into line Items of appropriation those requests
2860 approved for the educationally disadvantaged by the main campus and by
2861 any branch campuses.

2862 UTAH VALLEY STATE COLLEGE

2863	ITEM 184	To Utah Valley State College - Education and General	
2864		From General Fund	30,871,200
2865		From General Fund, One-time	892,200
2866		From Income Tax	10,331,700
2867		From Income Tax, One-time	450,000
2868		From Dedicated Credits Revenue	24,385,800
2869		Schedule of Programs:	
2870		Education and General	66,930,900

2871 It is the intent of the Legislature that tuition revenue generated from
2872 tuition rate increases shall remain with the institution after compensation.
2873 However, the allocation of tuition revenue for institutional needs shall be
2874 determined by the President of each institution in consultation with the
2875 student body representatives.

2876 It is the intent of the Legislature that any salary increases be distributed
2877 to faculty, professional and classified employees in an equitable manner.

2878 It is the intent of the Legislature that all Utah System of Higher Education
2879 institutions use facility operation and maintenance (O&M) funding
2880 consistent with State Agencies only for O&M purposes.

2881 It is the intent of the Legislature that the Council of Presidents and

2882 representatives of the Board of Regents working in conjunction with
 2883 legislators, the Legislative Fiscal Analyst and a representative of the
 2884 Governor’s Office review and refine the funding formula for the Utah System
 2885 of Higher Education. It is the intent of the Legislature that this proposed
 2886 formula reduce dependence on growth funding, link to measurable
 2887 systemwide and institutional specific performance indicators, respond to
 2888 changes in costs of instruction due to the implementation of technology or
 2889 the utilization of cost saving measures and respond to market demand,
 2890 student performance as well as recognized differences in institutional roles
 2891 and mission

2892 It is the intent of the Legislature that the State Board of Regents be
 2893 directed to closely supervise the fuel and power budgets with the intent of
 2894 promoting greater energy efficiency on each campus. It is also the intent of
 2895 the Legislature that the Board of Regents report during the interim to the
 2896 Subcommittee on Higher Education on the implementation of long term
 2897 plans to control and manage energy costs.

2898 It is the intent of the Legislature that funding be designated for distance
 2899 learning program development by the nine USHE institutions. The Regents
 2900 are also directed to establish accountability measures and a master plan for
 2901 the operation of the item in consultation with the nine institutions and the
 2902 Legislative Fiscal Analyst.

2903 It is the intent of the Legislature that the USHE complete and submit all
 2904 financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of
 2905 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2906 **§ § ~~It is the intent of the Legislature that tuition revenues shall remain~~**
~~2907 dedicated credits, however, at institutional discretion and with the approval~~
~~2908 of the Utah State Board of Regents, college and universities may add a~~
~~2909 tuition surcharge not greater than [10 percent] **7 PERCENT** of the current year tuition. The~~
~~2910 surcharge may be ongoing, collected and retained by the institution and~~
~~2911 used for critical institutional needs. If a surcharge is imposed, the amount~~
~~2912 collected and the use of the surcharge shall be reported annually to the~~
~~2913 Legislature.] § §~~

2914	ITEM 185	To Utah Valley State College - Educationally Disadvantaged	
2915		From General Fund	130,800
2916		From Income Tax	7,800
2917		Schedule of Programs:	
2918		Educationally Disadvantaged	138,600

2919	SALT LAKE COMMUNITY COLLEGE		
2920	ITEM 186	To Salt Lake Community College - Education and General	
2921		From General Fund	37,092,900
2922		From General Fund, One-time	1,751,600
2923		From Income Tax	13,219,700
2924		From Dedicated Credits Revenue	21,389,000
2925		Schedule of Programs:	
2926		Education and General	73,453,200

2927 It is the intent of the Legislature that the Utah System of Higher
 2928 Education in submitting its budget for FY 2003 for the educationally
 2929 disadvantaged shall separate their request by the main campus and by any
 2930 branch campuses. It is further the intent of the Legislature that the Office of
 2931 Legislative Fiscal Analyst in preparing the annual Appropriations Act for
 2932 FY 2003 shall separate into line Items of appropriation those requests
 2933 approved for the educationally disadvantaged by the main campus and by
 2934 any branch campuses.

2935 It is the intent of the Legislature that the continuing education programs
 2936 at Brigham City and Tooele be shown as separate line items. These line
 2937 items shall include program instructional costs, administrative and student
 2938 support, facility operation and maintenance expenses, and building lease
 2939 payments for FY 2003. It is also the intent of the Legislature that the
 2940 building lease payments and the financing arrangements be reviewed to
 2941 determine whether the students using these facilities are paying a
 2942 reasonable amount of the cost.

2943 It is the intent of the Legislature that tuition revenue generated from
 2944 tuition rate increases shall remain with the institution after compensation.
 2945 However, the allocation of tuition revenue for institutional needs shall be
 2946 determined by the President of each institution in consultation with the
 2947 student body representatives.

2948 It is the intent of the Legislature that any salary increases be distributed
 2949 to faculty, professional and classified employees in an equitable manner.

2950 It is the intent of the Legislature that all Utah System of Higher Education
 2951 institutions use facility operation and maintenance (O&M) funding
 2952 consistent with State Agencies only for O&M purposes.

2953 It is the intent of the Legislature that the Council of Presidents and
 2954 representatives of the Board of Regents working in conjunction with
 2955 legislators, the Legislative Fiscal Analyst and a representative of the

2956 Governor’s Office review and refine the funding formula for the Utah System
 2957 of Higher Education. It is the intent of the Legislature that this proposed
 2958 formula reduce dependence on growth funding, link to measurable
 2959 systemwide and institutional specific performance indicators, respond to
 2960 changes in costs of instruction due to the implementation of technology or
 2961 the utilization of cost saving measures and respond to market demand,
 2962 student performance as well as recognized differences in institutional roles
 2963 and mission.

2964 It is the intent of the Legislature that the State Board of Regents be
 2965 directed to closely supervise the fuel and power budgets with the intent of
 2966 promoting greater energy efficiency on each campus. It is also the intent of
 2967 the Legislature that the Board of Regents report during the interim to the
 2968 Subcommittee on Higher Education on the implementation of long term
 2969 plans to control and manage energy costs.

2970 It is the intent of the Legislature that funding be designated for distance
 2971 learning program development by the nine USHE institutions. The Regents
 2972 are also directed to establish accountability measures and a master plan for
 2973 the operation of the item in consultation with the nine institutions and the
 2974 Legislative Fiscal Analyst.

2975 It is the intent of the Legislature that the USHE complete and submit all
 2976 financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of
 2977 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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 2981 ~~tuition surcharge not greater than 10 percent of the current year tuition. The~~
 2982 ~~surcharge may be ongoing, collected and retained by the institution and~~
 2983 ~~used for critical institutional needs. If a surcharge is imposed, the amount~~
 2984 ~~collected and the use of the surcharge shall be reported annually to the~~
 2985 ~~Legislature. § §~~

2986 It is the intent of the Legislature to provide applied technology
 2987 educational opportunities for students in Salt Lake and Tooele counties
 2988 comparable to those found in other areas of the state and encourage the
 2989 Wasatch Front South Applied Technology Center to develop new regional
 2990 applied technology education facilities by acquiring and remodeling
 2991 existing public and higher education facilities that may become available. It
 2992 is further the intent of the Legislature to provide operation and maintenance

2993		costs consistent with the policies of funding these costs in applied	
2994		technology education centers throughout the state.	
2995	ITEM 187	To Salt Lake Community College - Educationally Disadvantaged	
2996		From General Fund	191,700
2997		From Income Tax	1,200
2998		Schedule of Programs:	
2999		Educationally Disadvantaged	192,900
3000		It is the intent of the Legislature that the Utah System of Higher	
3001		Education in submitting its budget for FY 2003 for the educationally	
3002		disadvantaged shall separate their request by the main campus and by any	
3003		branch campuses. It is further the intent of the Legislature that the Office of	
3004		Legislative Fiscal Analyst in preparing the annual Appropriations Act for	
3005		FY 2003 shall separate into line Items of appropriation those requests	
3006		approved for the educationally disadvantaged by the main campus and by	
3007		any branch campuses.	
3008	ITEM 188	To Salt Lake Community College - Skill Center	
3009		From General Fund	3,472,200
3010		From Income Tax	626,000
3011		From Dedicated Credits Revenue	847,400
3012		Schedule of Programs:	
3013		Skills Center	4,945,600
3014		It is the intent of the Legislature that any salary increases be distributed	
3015		to faculty, professional and classified employees in an equitable manner.	
3016	STATE BOARD OF REGENTS		
3017	ITEM 189	To State Board of Regents - Administration	
3018		From General Fund	3,295,000
3019		From Income Tax	121,300
3020		From Dedicated Credits Revenue	130,000
3021		Schedule of Programs:	
3022		Administration	3,136,300
3023		Prison Recidivism	410,000
3024		It is the intent of the Legislature that any salary increases be distributed	
3025		to faculty, professional and classified employees in an equitable manner.	
3026		It is the intent of the Legislature that the State Board of Regents in	
3027		consultation with the Utah Academic Library Consortium should coordinate	
3028		the acquisition of library materials for the nine USHE institutions.	
3029		It is the intent of the Legislature that all Utah System of Higher Education	

3030 institutions use facility operation and maintenance (O&M) funding
3031 consistent with State Agencies only for O&M purposes.

3032 It is the intent of the Legislature that the Council of Presidents and
3033 representatives of the Board of Regents working in conjunction with
3034 legislators, the Legislative Fiscal Analyst and a representative of the
3035 Governor's Office review and refine the funding formula for the Utah System
3036 of Higher Education. It is the intent of the Legislature that this proposed
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3040 the utilization of cost saving measures and respond to market demand,
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3044 directed to closely supervise the fuel and power budgets with the intent of
3045 promoting greater energy efficiency on each campus. It is also the intent of
3046 the Legislature that the Board of Regents report during the interim to the
3047 Subcommittee on Higher Education on the implementation of long term
3048 plans to control and manage energy costs.

3049 It is the intent of the Legislature that the USHE complete and submit all
3050 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of
3051 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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3053 tuition rate increases shall remain with the institution after compensation.
3054 However, the allocation of tuition revenue for institutional needs shall be
3055 determined by the President of each institution in consultation with the
3056 student body representatives.

3057 It is the intent of the Legislature that funding be designated for distance
3058 learning program development by the nine USHE institutions. The Regents
3059 are also directed to establish accountability measures and a master plan for
3060 the operation of the item in consultation with the nine institutions and the
3061 Legislative Fiscal Analyst.

3062 It is the intent of the Legislature that the Utah System of Higher
3063 Education in submitting its budget for FY 2003 for the educationally
3064 disadvantaged shall separate their request by the main campus and by any
3065 branch campuses. It is further the intent of the Legislature that the Office of
3066 Legislative Fiscal Analyst in preparing the annual Appropriations Act for

3067 FY 2003 shall separate into line Items of appropriation those requests
 3068 approved for the educationally disadvantaged by the main campus and by
 3069 any branch campuses.

3070 ~~§ § [It is the intent of the Legislature that tuition revenues shall remain~~
 3071 ~~dedicated credits, however, at institutional discretion and with the approval~~
 3072 ~~of the Utah State Board of Regents, college and universities may add a~~
 3073 ~~tuition surcharge not greater than 10 percent of the current year tuition. The~~
 3074 ~~surcharge may be ongoing, collected and retained by the institution and~~
 3075 ~~used for critical institutional needs. If a surcharge is imposed, the amount~~
 3076 ~~collected and the use of the surcharge shall be reported annually to the~~
 3077 ~~Legislature.] §~~

3077a **IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE STATE BOARD**
 3077b **OF REGENTS MAY ADD A TUITION SURCHARGE NOT GREATER THAN 4 PERCENT OF THE CURRENT YEAR**
 3077c **TUITION AT THE UNIVERSITY OF UTAH, UTAH STATE UNIVERSITY - LOGAN CAMPUS ONLY, WEBER STATE**
 3077d **UNIVERSITY, AND SOUTHERN UTAH UNIVERSITY FOR THE 2001-02 ACADEMIC YEAR. IT IS FURTHER THE**
 3077e **INTENT OF THE LEGISLATURE THAT THE STATE BOARD OF REGENTS MAY ADD A TUITION SURCHARGE NOT**
 3077f **GREATER THAN 7 PERCENT OF THE CURRENT YEAR TUITION AT UTAH VALLEY STATE COLLEGE FOR THE**
 3077g **2001-02 ACADEMIC YEAR. THESE TUITION SURCHARGES AT EACH OF THESE INSTITUTIONS MUST BE BASED**
 3077h **ON DEMONSTRATED CRITICAL INSTITUTIONAL NEEDS. IT IS THE INTENT OF THE LEGISLATURE THAT ANY**
 3077i **TUITION SURCHARGE INCREASE NOT BE ACROSS THE BOARD BUT BE BASED ON A DIFFERENTIAL SYSTEM**
 3077j **REFLECTING THE COST OF PROVIDING FOR THE TYPE OF DEGREE SOUGHT BY THE STUDENT. THESE**
 3077k **TUITION SURCHARGES SHALL BE ONGOING, COLLECTED AND RETAINED BY THE INSTITUTION AS**
 3077l **DEDICATED CREDITS AND USED TO FUND CRITICAL INSTITUTIONAL NEEDS. IF A SURCHARGE IS IMPOSED,**
 3077m **THE AMOUNT COLLECTED AND THE USE OF THE SURCHARGE SHALL BE REPORTED**
 3077n **TO THE HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE DURING THE 2001 INTERIM.**
 3077o **AS REQUIRED BY UTAH CODE ANN. SECTION 53B-7-101, THE STATE BOARD OF**
 3077p **REGENTS SHALL 'RECOMMEND TO EACH SESSION OF THE LEGISLATURE THE MINIMUM TUITIONS, RESIDENT**
 3077q **AND NONRESIDENT, FOR EACH INSTITUTION WHICH IT CONSIDERS NECESSARY TO IMPLEMENT THE BUDGET**
 3077r **RECOMMENDATIONS.'** IT IS THE INTENT OF THE LEGISLATURE THAT TUITION INCREASES BEYOND THOSE
 3077s **AUTHORIZED BY THIS INTENT, BE BROUGHT TO THE HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE**
 3077t **AS PART OF EACH ANNUAL GENERAL SESSION BEFORE THEY ARE IMPLEMENTED. §**

3078 It is the intent of the Legislature to provide applied technology
 3079 educational opportunities for students in Salt Lake and Tooele counties
 3080 comparable to those found in other areas of the state and encourage the
 3081 Wasatch Front South Applied Technology Center to develop new regional
 3082 applied technology education facilities by acquiring and remodeling
 3083 existing public and higher education facilities that may become available. It
 3084 is further the intent of the Legislature to provide operation and maintenance
 3085 costs consistent with the policies of funding these costs in applied

3086		technology education centers throughout the state.	
3087		It is the intent of the Legislature that the Division of Facilities	
3088		Construction and Management purchase the Brigham City Education	
3089		Facility together with the adjacent property from Box Elder County and lease	
3090		it to the Bridgerland Applied Technology Center, Utah State University,	
3091		and other state entities at a rate sufficient to cover the operations and	
3092		maintenance cost of the entire facility including vacant space. DFCM may	
3093		lease the vacant space to other entities at market rates until such time as it is	
3094		needed for state purposes.	
3095	ITEM 190	To State Board of Regents - Engineering Initiative	
3096		From Income Tax	1,000,000
3097		From Income Tax, One-time	3,000,000
3098		Schedule of Programs:	
3099		Engineering Initiative	4,000,000
3100	ITEM 191	To State Board of Regents - Federal Programs	
3101		From Federal Funds	301,400
3102		Schedule of Programs:	
3103		Federal Programs	301,400

3104	ITEM	192		To	State Board of	
			Regents - Student Aid			
3105			From General Fund			4,087,800
3106			From Income Tax			1,732,000
3107			From Income Tax, One-time			400,000
3108			From Federal Funds			390,000
3109			Schedule of Programs:			
3110			Student Aid		3,565,600	
3111			Minority Scholarships		50,000	
3112			Tuition Assistance		50,000	
3113			New Century Scholarships		78,200	
3114			Utah Centennial Opportunity Program for Education		2,866,000	
3115	ITEM	193	To State Board of Regents - Western Interstate Commission for			
3116			Higher Education			
3117			From General Fund			1,055,200
3118			From Income Tax			30,100
3119			Schedule of Programs:			
3120			Western Interstate Commission for Higher Education		1,085,300	
3121	ITEM	194	To State Board of Regents - T.H. Bell Scholarship Program			
3122			From General Fund			654,800
3123			From Income Tax			3,000
3124			From Dedicated Credits Revenue			50,200
3125			Schedule of Programs:			
3126			T.H. Bell Scholarship Program		708,000	
3127			It is the intent of the Legislature that any salary increases be distributed			
3128			to faculty, professional and classified employees in an equitable manner.			
3129	ITEM	195	To State Board of Regents - Apprenticeship Training			
3130			From General Fund			310,400
3131			From Income Tax			9,900
3132			Schedule of Programs:			
3133			Apprenticeship Training		320,300	
3134	ITEM	196	To State Board of Regents - University Centers			
3135			From General Fund			262,600
3136			From Income Tax			8,000
3137			Schedule of Programs:			
3138			University Centers		270,600	
3139			It is the intent of the Legislature that any salary increases be distributed			
3140			to faculty, professional and classified employees in an equitable manner.			

3141	ITEM 197	To State Board of Regents - Higher Education Technology Initiative	
3142		From General Fund	2,600,000
3143		From General Fund, One-time	250,000
3144		Schedule of Programs:	
3145		Higher Education Technology Initiative	2,850,000
3146	ITEM 198	To State Board of Regents - Electronic College	
3147		From General Fund	536,200
3148		From Income Tax	7,500
3149		Schedule of Programs:	
3150		Electronic College	543,700
3151		It is the intent of the Legislature that the programmatic funding for the	
3152		Utah Electronic College be designated for distance learning program	
3153		development by the nine USHE institutions. The Regents are also directed	
3154		to establish accountability measures and a master plan for the operation of	
3155		the item in consultation with the nine institutions and the Legislative Fiscal	
3156		Analyst.	
3157	ITEM 199	To State Board of Regents - Utah Academic Library Consortium	
3158		From General Fund	2,274,000
3159		From Income Tax	760,000
3160		From Income Tax, One-time	310,000
3161		Schedule of Programs:	
3162		Utah Academic Library Consortium	3,344,000
3163		It is the intrent of the Legislature that the State Board of Regents in	
3164		consultation with the Utah Academic Library Consortium should coordinate	
3165		the acquisition of library materials for the nine USHE institutions.	
3166	UTAH EDUCATION NETWORK		
3167	ITEM 200	To Utah Education Network - UtahLINK	
3168		From General Fund	252,800
3169		From Uniform School Fund	10,936,800
3170		From Uniform School Fund, One-time	3,066,800
3171		From Income Tax	1,923,000
3172		Schedule of Programs:	
3173		UtahLINK	16,179,400
3174		It is the intent of the Legislature that any salary increases be distributed	
3175		to faculty, professional and classified employees in an equitable manner.	
3176	ITEM 201	To Utah Education Network - Utah Education Network Technology	
3177		Initiative	

3178		From General Fund		615,000
3179		Schedule of Programs:		
3180		UEN Technology Initiative	615,000	
3181	ITEM 202	To Utah Education Network - Utah State University Satellite		
3182		Telecommunication		
3183		From General Fund		1,526,300
3184		From Income Tax		19,800
3185		Schedule of Programs:		
3186		USU Satellite Telecommunications	1,546,100	
3187		It is the intent of the Legislature that any salary increases be distributed		
3188		to faculty, professional and classified employees in an equitable manner.		
3189	ITEM 203	To Utah Education Network - College of Eastern Utah Distance		
3190		Education		
3191		From General Fund		255,600
3192		From Income Tax		24,700
3193		Schedule of Programs:		
3194		CEU Distance Education	280,300	
3195		It is the intent of the Legislature that any salary increases be distributed		
3196		to faculty, professional and classified employees in an equitable manner.		
3197	NATURAL RESOURCES SUBCOMMITTEE			
3198	SCHOOL & INSTITUTIONAL TRUST LANDS			
3199	ITEM 204	To School and Institutional Trust Lands Administration - School &		
3200		Institutional Trust Lands Administration		
3201		From Land Grant Management Fund		8,926,100
3202		Schedule of Programs:		
3203		Board	187,600	
3204		Director	439,500	
3205		Administration	632,200	
3206		Accounting	309,600	
3207		Royalty	143,600	
3208		Minerals	1,220,600	
3209		Surface	1,184,600	
3210		Development - Operating	1,211,300	
3211		Legal/Contracts	407,900	
3212		Data Processing	639,700	
3213		Forestry and Grazing	549,500	
3214		Development - Capital	2,000,000	

3215 It is the intent of the Legislature that the Department of Natural
 3216 Resources and the School and Institutional Trust Lands Administration join
 3217 together in reaching a Memorandum of Understanding. The Memorandum
 3218 should detail areas of mutual benefit arising from resolution of conflicts in
 3219 respective mission statements and statutory requirements. The
 3220 Memorandum should also detail conflict of mission statement and statutory
 3221 requirements that cannot be resolved by mutual agreement. This
 3222 Memorandum of Understanding shall be jointly presented to the Natural
 3223 Resources Appropriations Subcommittee or the Natural Resources,
 3224 Agriculture, and Environment Interim Committee on or before October 2001.

3225 It is the intent of the Legislature that the School and Institutional Trust
 3226 Lands Administration report on the development of management strategies
 3227 and on the use of the \$250,000 appropriation for blocks of trust lands during
 3228 fall 2001.

3229 NATURAL RESOURCES

3230	ITEM 205	To Department of Natural Resources - Administration	
3231		From General Fund	3,541,700
3232		From General Fund, One-time	25,000
3233		From Oil Overcharge - Stripper Well Fund	500,000
3234		Schedule of Programs:	
3235		Executive Director	921,900
3236		Administrative Services	1,443,500
3237		Energy Resource Planning	1,048,600
3238		Public Affairs	301,000
3239		Bear Lake Commission	50,000
3240		Law Enforcement	301,700

3241 It is the intent of the Legislature that the FY 2000 one-time General Fund
 3242 appropriation of \$50,000 for Wide Hollow Water Conservancy District be
 3243 nonlapsing.

3244 It is the intent of the Legislature that the FY 2000 one-time supplemental
 3245 appropriation of \$120,000 for Thistle water tunnel improvements be
 3246 nonlapsing.

3247 It is the intent of the Legislature that funding for the Bear Lake Regional
 3248 Commission be expended only as a one-to-one match with funds from the
 3249 State of Idaho.

3250 It is the intent of the Legislature that the Department of Natural
 3251 Resources organize, staff, and conduct a task force to study water rights

3252 issues, and report back to the Natural Resources, Agriculture, and
 3253 Environment Interim Committee on or before their October 2001 meeting.
 3254 The Water Development Commission shall be kept appraised of the
 3255 progress of the task force.

3256 It is the intent of the Legislature that the Department of Natural
 3257 Resources and the School and Institutional Trust Lands Administration join
 3258 together in reaching a Memorandum of Understanding. The Memorandum
 3259 should detail areas of mutual benefit arising from resolution of conflicts in
 3260 respective mission statements and statutory requirements. The
 3261 Memorandum should also detail conflict of mission statement and statutory
 3262 requirements that cannot be resolved by mutual agreement. This
 3263 Memorandum of Understanding shall be jointly presented to the Natural
 3264 Resources Appropriations Subcommittee or the Natural Resources,
 3265 Agriculture, and Environment Interim Committee on or before October 2001.

3266 It is the intent of the Legislature that the appropriation for RS 2477 roads
 3267 defense be nonlapsing.

3268	ITEM 206	To Department of Natural Resources - Species Protection	
3269		From General Fund	625,900
3270		From Dedicated Credits Revenue	2,300,000
3271		From General Fund Restricted - Species Protection	324,100
3272		Schedule of Programs:	
3273		Species Protection	3,250,000
3274		It is the intent of the Legislature that the Species Protection program	
3275		General Fund appropriation be nonlapsing.	
3276	ITEM 207	To Department of Natural Resources - Building Operations	
3277		From General Fund	1,608,500
3278		Schedule of Programs:	
3279		Building Operations	1,608,500
3280	ITEM 208	To Department of Natural Resources - Forestry, Fire and State Lands	
3281		From General Fund	2,990,700
3282		From Federal Funds	1,806,900
3283		From Dedicated Credits Revenue	1,937,000
3284		From General Fund Restricted - Sovereign Land Management	1,606,100
3285		From Revenue Transfers	175,000
3286		Schedule of Programs:	
3287		Director's Office	237,400
3288		Administrative Services	359,900

3289	Fire Suppression	1,730,000
3290	Planning and Technology	213,100
3291	Technical Assistance	728,200
3292	Program Delivery	1,143,400
3293	Lone Peak Center	1,935,600
3294	Program Delivery Cooperators	2,168,100
3295	It is the intent of the Legislature that the FY 2000 one-time supplemental	
3296	appropriation of \$30,000 for Thistle water tunnel improvements be	
3297	nonlapsing.	
3298	ITEM 209 To Department of Natural Resources - Oil, Gas and Mining	
3299	From General Fund	1,363,100
3300	From Federal Funds	3,808,400
3301	From Dedicated Credits Revenue	109,400
3302	From General Fund Restricted - Oil & Gas Conservation Account	1,412,600
3303	From Revenue Transfers	124,200
3304	From Beginning Nonlapsing Appropriation Balances	135,000
3305	Schedule of Programs:	
3306	Administration	1,219,000
3307	Board	25,800
3308	Oil and Gas Conservation	1,388,900
3309	Minerals Reclamation	414,800
3310	Coal Reclamation	1,469,500
3311	Abandoned Mine	2,299,700
3312	OGM Misc. Nonlapsing	135,000
3313	It is the intent of the Legislature that the appropriation to the Minerals	
3314	Reclamation Program be nonlapsing.	
3315	ITEM 210 To Department of Natural Resources - Wildlife Resources	
3316	From General Fund	3,118,200
3317	From Federal Funds	6,962,700
3318	From Dedicated Credits Revenue	75,200
3319	From General Fund Restricted - Wildlife Habitat	2,383,100
3320	From General Fund Restricted - Wildlife Resources	22,384,800
3321	From Beginning Nonlapsing Appropriation Balances	300,000
3322	Schedule of Programs:	
3323	Administration	1,573,800
3324	Public Services	4,951,600
3325	Conservation Outreach	1,723,400

3326		Law Enforcement	6,395,000
3327		Habitat Council	2,424,300
3328		Habitat Section	2,638,500
3329		Wildlife Section	6,929,300
3330		Aquatic Section	8,588,100
3331		The Legislature intends that up to \$500,000 of this budget may be used	
3332		for big game depredation expense. The Legislature also intends that half of	
3333		these funds shall be from the General Fund Restricted - Wildlife Resources	
3334		Account and half from the General Fund. This funding shall be nonlapsing.	
3335		It is the intent of the Legislature that the General Fund Restricted -	
3336		Wildlife Habitat Account appropriation be nonlapsing.	
3337		It is the intent of the Legislature that the Division of Wildlife Resources	
3338		transfer \$200,000 General Funds to the Department of Agriculture and Food.	
3339		It is further the intent of the Legislature that \$100,000 of this transfer be	
3340		used to match funds from local governments in the Predatory Animal	
3341		Control Program, and \$100,000 be used to supplement the amount required	
3342		by UCA 4-23-9(2)(a). It is further the intent of the Legislature that the	
3343		division spend a minimum of \$265,000 to improve deer herds according to	
3344		management plan objectives.	
3345		It is the intent of the Legislature that the Division of Wildlife Resources	
3346		spend a minimum of \$70,000 from the Wildlife Habitat Account as stated in	
3347		UCA 23-19-43(5)(a), on control of predators.	
3348		It is the intent of the Legislature that the Division of Wildlife Resources	
3349		emphasize as much as possible the revenue-generating activities within its	
3350		mission.	
3351	ITEM 211	To Department of Natural Resources - Predator Control	
3352		From General Fund	69,200
3353		From Revenue Transfers	(69,200)
3354	ITEM 212	To Department of Natural Resources - Reimbursement	
3355		From General Fund	255,200
3356		From General Fund Restricted - Wildlife Resources	(255,200)
3357	ITEM 213	To Department of Natural Resources - Contributed Research	
3358		From Dedicated Credits Revenue	336,700
3359		Schedule of Programs:	
3360		Contrib Research	336,700
3361		It is the intent of the Legislature that Contributed Research funds be	
3362		nonlapsing.	

3363	ITEM 214	To Department of Natural Resources - Cooperative Environmental	
3364		Studies	
3365		From Federal Funds	3,069,100
3366		From Dedicated Credits Revenue	505,100
3367		Schedule of Programs:	
3368		Cooperative Environmental Study	3,574,200
3369		It is the intent of the Legislature that Cooperative Environmental Studies	
3370		funds be nonlapsing.	
3371	ITEM 215	To Department of Natural Resources - Wildlife Resources Capital	
3372		Budget	
3373		From General Fund	800,000
3374		From General Fund, One-time	1,000,000
3375		From Federal Funds	1,311,000
3376		From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
3377		From General Fund Restricted - Wildlife Resources	205,000
3378		From Beginning Nonlapsing Appropriation Balances	500,000
3379		Schedule of Programs:	
3380		Information and Education	9,200
3381		Fisheries	3,800,800
3382		Game Management	1,006,000
3383		It is the intent of the Legislature that the Division of Wildlife Resources	
3384		Capital appropriation be nonlapsing.	
3385		In making this \$1 million appropriation for the acquisition of conservation	
3386		easements for big game habitat on land previously owned by School and	
3387		Institutional Trust Lands, the Legislature recognizes that under Utah's	
3388		Enabling Act, Utah's Constitution, case law, and statute, that the state	
3389		holds School and Institutional Trust Lands as trustee and is responsible for	
3390		managing the trust lands for the best interests of the trust beneficiaries. It is	
3391		the intent of the Legislature that the Wildlife Board use the \$1 million	
3392		appropriation for the acquisition of conservation easements for big game	
3393		habitat on land disposed of after July 1, 2001, by the School and	
3394		Institutional Trust Lands Administration. It is further the intent of the	
3395		Legislature that the ownership of the real property shall be in a property tax	
3396		paying, private party or parties, with the Division of Wildlife Resources	
3397		owning the conservation easements for big game habitat in that real	
3398		property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is	
3399		nonlapsing.	

3400	ITEM 216	To Department of Natural Resources - Parks and Recreation	
3401		From General Fund	9,516,100
3402		From Federal Funds	931,200
3403		From Dedicated Credits Revenue	7,826,000
3404		From General Fund Restricted - Boating	2,917,700
3405		From General Fund Restricted - Off-highway Vehicle	1,849,500
3406		Schedule of Programs:	
3407		Director	476,300
3408		Board	16,700
3409		Park Operations	17,148,800
3410		Comprehensive Planning	393,600
3411		Administration	564,200
3412		Design and Construction	461,400
3413		Reservations	341,100
3414		Law Enforcement	350,400
3415		Accounting and Grants	1,052,300
3416		Boating	1,050,800
3417		OHV and Trail Administration	1,184,900
3418		It is the intent of the Legislature that the Director of the Division of Parks	
3419		and Recreation report during the 2001 interim to the Natural Resources,	
3420		Agriculture, and Environment Interim Committee and the Natural Resources	
3421		Appropriations Subcommittee on the planning process for closure of	
3422		existing parks or incorporation of new parks, including Sand Hollow, into	
3423		the state system.	
3424	ITEM 217	To Department of Natural Resources - Parks and Recreation Capital	
3425		Budget	
3426		From General Fund	1,114,800
3427		From Federal Funds	550,000
3428		From Dedicated Credits Revenue	175,000
3429		From General Fund Restricted - Boating	350,000
3430		From General Fund Restricted - Off-highway Vehicle	175,000
3431		Schedule of Programs:	
3432		Facilities Acquisition and Development	214,800
3433		Riverway Enhancement Grants	425,000
3434		Trail Grants	525,000
3435		National Recreation Trails	200,000
3436		Donated Capital Projects	25,000

3437	Region Roads and Renovation	100,000
3438	Boat Access Grants	700,000
3439	Off-highway Vehicle Grants	175,000
3440	It is the intent of the Legislature that the Division of Parks and Recreation	
3441	- Capital Budget be nonlapsing.	
3442	It is the intent of the Legislature that no portion of a golf course	
3443	constructed at Soldier Hollow shall infringe upon space designated for	
3444	biathlon or other Olympic winter events.	
3445	It is the intent of the Legislature that \$100,000 of the Trails Grants budget	
3446	be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504,	
3447	if applications and matching funds are available from local governments.	
3448	ITEM 218 To Department of Natural Resources - Utah Geological Survey	
3449	From General Fund	2,388,100
3450	From General Fund, One-time	100,000
3451	From Federal Funds	544,700
3452	From Dedicated Credits Revenue	382,100
3453	From General Fund Restricted - Mineral Lease	827,100
3454	From Revenue Transfers	181,100
3455	From Beginning Nonlapsing Appropriation Balances	300,900
3456	From Closing Nonlapsing Appropriation Balances	(77,500)
3457	Schedule of Programs:	
3458	Administration	550,900
3459	Technical Services	522,800
3460	Applied Geology	516,400
3461	Board	10,100
3462	Geologic Mapping	510,400
3463	Economic Geology	1,215,600
3464	Environmental	781,700
3465	Geologic Extension Service	538,600
3466	It is the intent of the Legislature that Mineral Lease funds be nonlapsing.	
3467	It is the intent of the Legislature that the Utah Geological Survey request	
3468	reimbursement from the State Office of Education for inspections of	
3469	proposed school sites required by the State Office of Education under rule	
3470	R277-455-4.	
3471	ITEM 219 To Department of Natural Resources - Water Resources	
3472	From General Fund	2,689,800
3473	From Federal Funds	5,000

3474		From Water Resources Conservation and Development Fund	1,815,100
3475		From Water Resources Construction Fund	150,000
3476		From Beginning Nonlapsing Appropriation Balances	118,200
3477		From Closing Nonlapsing Appropriation Balances	(22,200)
3478		Schedule of Programs:	
3479		Administration	437,000
3480		Board	36,000
3481		Interstate Streams	262,200
3482		Cloudseeding	150,000
3483		Cities Water	116,100
3484		Construction	1,655,100
3485		Planning	1,820,900
3486		West Desert Operations	11,000
3487		Water Education	171,600
3488		Bear River/Wasatch Front	96,000
3489		It is the intent of the Legislature that funds for the Bear River/Wasatch	
3490		Front program be nonlapsing.	
3491	ITEM 220	To Department of Natural Resources - Water Resources Education	
3492		From Dedicated Credits Revenue	23,200
3493		From Beginning Nonlapsing Appropriation Balances	44,600
3494		From Closing Nonlapsing Appropriation Balances	(42,800)
3495		Schedule of Programs:	
3496		Water Resources Education	25,000
3497		It is the intent of the Legislature that Water Education funds be	
3498		nonlapsing.	
3499	ITEM 221	To Department of Natural Resources - Water Resources Revolving	
3500		Construction Fund	
3501		From General Fund	563,000
3502		From Water Resources Conservation and Development Fund	3,800,000
3503		Schedule of Programs:	
3504		Construction Fund	4,363,000
3505	ITEM 222	To Department of Natural Resources - Water Resources Conservation	
3506		and Development Fund	
3507		From General Fund	1,089,500
3508		Schedule of Programs:	
3509		Conservation and Development Fund	1,089,500
3510	ITEM 223	To Department of Natural Resources - Water Rights	

3511	From General Fund		6,051,400
3512	From Dedicated Credits Revenue		866,300
3513	Schedule of Programs:		
3514	Administration	527,900	
3515	Appropriation	853,400	
3516	Dam Safety	549,500	
3517	Adjudication	667,000	
3518	Cooperative Studies	564,000	
3519	Special Investigations	586,800	
3520	Advertising	120,000	
3521	Area Offices	2,282,800	
3522	River Systems	766,300	
3523	It is the intent of the Legislature that the FY 2000 federal funds		
3524	appropriation be nonlapsing.		
3525	It is the intent of the Legislature that the \$120,000 General Fund		
3526	appropriation increase for the State Engineer's office be used for salaries,		
3527	benefits, and expenses of personnel who will provide advice and technical		
3528	assistance to water corporations and their shareholders on proposed		
3529	changes in the point of diversion, place of use, or purpose of use of the		
3530	water corporation's water.		
3531	ISF - NATURAL RESOURCES		
3532	ITEM 224 To Department of Natural Resources - Internal Service Fund		
3533	From Dedicated Credits - Intragovernmental Revenue		5,271,900
3534	From Sale of Fixed Assets		67,000
3535	Schedule of Programs:		
3536	ISF - DNR Warehouse	725,000	
3537	ISF - DNR Motorpool	3,911,900	
3538	ISF - DNR Data Processing	702,000	
3539	Total FTE -	10	
3540	Authorized Capital Outlay -	100,000	
3541	AGRICULTURE		
3542	ITEM 225 To Department of Agriculture and Food - Administration		
3543	From General Fund		7,933,100
3544	From General Fund, One-time		219,700
3545	From Federal Funds		2,054,000
3546	From Dedicated Credits Revenue		929,800
3547	From General Fund Restricted - Horse Racing		50,100

3548	From General Fund Restricted - Livestock Brand	676,100
3549	From General Fund Restricted - TB & Bangs Control	6,800
3550	From General Fund Restricted - Wildlife Damage Prevention	63,500
3551	From Revenue Transfers	535,600
3552	Schedule of Programs:	
3553	General Administration	1,470,500
3554	Public Affairs	83,000
3555	Meat Inspection	1,593,500
3556	Chemistry Laboratory	742,200
3557	Animal Health	822,100
3558	Sheep Promotion	50,000
3559	Auction Market Veterinarians	72,000
3560	Brand Inspection	1,082,300
3561	Utah Horse Commission	50,100
3562	Agriculture Inspection	1,637,800
3563	Environmental Quality	1,501,100
3564	Grain Inspection	428,700
3565	Insect Infestation	217,900
3566	Regulatory Services	2,102,900
3567	Marketing and Development	443,600
3568	Research	171,000

3569 It is the intent of the Legislature that appropriation line items for the
 3570 Department of Agriculture and Food be consolidated into a smaller number,
 3571 and follow the organizational structure of the department.

3572 It is the intent of the Legislature that the appropriation for grants to
 3573 charitable organizations specified under UCA 57-18-3, or held by the
 3574 Department of Agriculture and Food, be used for purchase of conservation
 3575 easements for agricultural protection and that this appropriation be
 3576 nonlapsing.

3577 It is the intent of the Legislature that the FY 2001 General Fund
 3578 appropriation of \$100,000 for "Ag In The Classroom" be nonlapsing.

3579 It is the intent of the Legislature that the FY 2001 one-time General Fund
 3580 appropriation of \$50,000 for Trichomoniasis control be nonlapsing.

3581 It is the intent of the Legislature that any unexpended funds from the
 3582 appropriation for pesticide disposal amnesty be nonlapsing.

3583 It is the intent of the Legislature that the proceeds from fertilizer
 3584 assessments authorized in UCA 4-13-3 be held as nonlapsing Dedicated

3585 Credits.

3586 It is the intent of the Legislature that license fees collected from pesticide

3587 applicators for educational and testing materials be nonlapsing.

3588 It is the intent of the Legislature that funds for the Pesticide Control

3589 program be nonlapsing.

3590 It is the intent of the Legislature that the Department of Agriculture and

3591 Food use its rulemaking authority granted in UCA 4-16-3 to make rules

3592 concerning seed container labeling requirements, after consultation with the

3593 seed industry, the Utah Seed Council, and the Utah Crop Improvement

3594 Association.

3595 It is the intent of the Legislature that funds collected in the Organic

3596 Certification program be nonlapsing.

3597 It is the intent of the Legislature that the FY 2001 one-time General Fund

3598 appropriation of \$90,000 for private grazing land improvements be

3599 nonlapsing.

3600 It is the intent of the Legislature that the FY 2001 one-time General Fund

3601 appropriation of \$75,000 for biological control of weeds be nonlapsing.

3602 It is the intent of the Legislature that the appropriation of \$100,000 for

3603 agribusiness development be nonlapsing.

3604 It is the intent of the Legislature that the Research Program appropriation

3605 be nonlapsing.

3606 It is the intent of the Legislature that the Auction Market Veterinarian

3607 collection be nonlapsing.

3608 It is the intent of the Legislature that Dedicated Credits received by the

3609 Grain Inspection program be nonlapsing.

3610	ITEM 226	To Department of Agriculture and Food - Building Operations	
3611		From General Fund	228,000
3612		Schedule of Programs:	
3613		Building Operations	228,000
3614	ITEM 227	To Department of Agriculture and Food - Predatory Animal Control	
3615		From General Fund	643,200
3616		From General Fund Restricted - Wildlife Damage Prevention	451,500
3617		From Revenue Transfers	69,200
3618		Schedule of Programs:	
3619		Predatory Animal Control	1,163,900

3620 It is the intent of the Legislature that funds appropriated to Predatory

3621 Animal Control be nonlapsing.

3622		It is the intent of the Legislature that the Division of Wildlife Resources	
3623		transfer \$200,000 General Funds to the Department of Agriculture and Food.	
3624		It is further the intent of the Legislature that \$100,000 of this transfer be	
3625		used to match funds from local governments in the Predatory Animal	
3626		Control program, and \$100,000 be used to supplement the amount required	
3627		by UCA 4-23-9(2)(a). These funds shall be nonlapsing.	
3628	ITEM 228	To Department of Agriculture and Food - Resource Conservation	
3629		From General Fund	1,196,300
3630		From Agriculture Resource Development Fund	235,100
3631		From Beginning Nonlapsing Appropriation Balances	3,700
3632		Schedule of Programs:	
3633		Resource Conservation Administration	130,300
3634		Soil Conservation Commission	9,600
3635		Resource Conservation	1,295,200
3636		It is the intent of the Legislature that the Soil Conservation Districts	
3637		submit annual reports documenting supervisory expenses to the Legislative	
3638		Fiscal Analyst, the Office of Planning and Budget, and the Soil	
3639		Conservation Commission. It is also the intent of the Legislature that these	
3640		documents be reviewed and reported to the Governor and the 2002	
3641		Legislature.	
3642		It is the intent of the Legislature that collections for the "Ag Tag" license	
3643		plate be nonlapsing.	
3644		It is the intent of the Legislature that funding approved for Soil	
3645		Conservation District elections be nonlapsing and be spent only during	
3646		even-numbered years when elections take place.	
3647	ITEM 229	To Department of Agriculture and Food - Loans	
3648		From Agriculture Resource Development Fund	296,100
3649		From Utah Rural Rehabilitation Loan	18,000
3650		Schedule of Programs:	
3651		Agriculture Loan Program	314,100
3652	ISF - AGRICULTURE		
3653	ITEM 230	To Department of Agriculture and Food - Internal Service Fund	
3654		From Dedicated Credits - Intragovernmental Revenue	251,600
3655		Schedule of Programs:	
3656		ISF - Agri Data Processing	251,600
3657		Total FTE -	3
3658		Authorized Capital Outlay -	58,000

3659	PUBLIC EDUCATION		
3660	ITEM 231	To State Board of Education - State Office of Education	
3661		From Uniform School Fund	27,526,656
3662		From Uniform School Fund, One-time	1,250,000
3663		From Federal Funds	126,484,300
3664		From Dedicated Credits Revenue	4,975,900
3665		From General Fund Restricted - Mineral Lease	859,300
3666		From General Fund Restricted - Substance Abuse Prevention	400,700
3667		From Uniform School Fund Restricted - Professional Practices	80,900
3668		From Revenue Transfers	300
3669		From Revenue Transfers - Interagency	285,000
3670		From Beginning Nonlapsing Appropriation Balances	4,239,100
3671		From Closing Nonlapsing Appropriation Balances	(4,239,100)
3672		Schedule of Programs:	
3673		Board of Education	893,700
3674		Instructional Services	112,469,600
3675		Agency Support	4,715,200
3676		Planning and Project Services	24,110,000
3677		Applied Technology Education	16,099,000
3678		District Services	3,575,556
3679		It is the intent of the Legislature that sexual education courses taught in	
3680		public schools must stress the importance of abstinence from all sexual	
3681		activity before marriage and fidelity after marriage as methods for preventing	
3682		certain communicable diseases.	
3683		It is the intent of the Legislature that the Utah State Office of Education	
3684		charge out-of-state students tuition for access to Utah's electronic high	
3685		school curricula.	
3686		It is the intent of the Legislature that District Computer Services may	
3687		charge local school districts a fee for the use of state student and fiscal	
3688		information systems. The fee shall be set by the Utah State Board of	
3689		Education and shall be based upon student enrollment. Revenue from the	
3690		fee may be used to either contract or hire support staff.	
3691		The USBE may transfer up to \$500,000 annually (subject to availability) of	
3692		Minimum School Program carry forward to determine district compliance	
3693		with State law and Board rules and to evaluate program effectiveness and	
3694		efficiency. The Board shall determine which programs are to be studied and	
3695		shall contract with organizations and individuals not directly associated	

3696 with or employed by the State Office of Education. The Board shall report
 3697 annually to the Legislature the amount of money spent on, the results of,
 3698 any recommendations that arise from, and any actions taken as a result of
 3699 the studies.

3700 ITEM 232 To State Board of Education - District Services Compensation -
 3701 Regional Service Centers
 3702 From Uniform School Fund 58,600
 3703 Schedule of Programs:
 3704 District Services Compensation - Regional Service Centers 58,600

3705 ITEM 233 To State Board of Education - State Office of Rehabilitation
 3706 From General Fund 254,900
 3707 From Uniform School Fund 17,530,900
 3708 From Federal Funds 30,615,900
 3709 From Dedicated Credits Revenue 452,800
 3710 From Revenue Transfers - Interagency 100,000
 3711 From Beginning Nonlapsing Appropriation Balances 287,400
 3712 From Closing Nonlapsing Appropriation Balances (287,400)
 3713 Schedule of Programs:
 3714 Rehabilitation Administration 1,606,600
 3715 Blind and Visually Impaired 5,105,500
 3716 Rehabilitation Services 33,268,500
 3717 Disability Determination 7,293,600
 3718 Deaf and Hard of Hearing 1,680,300

3719 ITEM 234 To State Board of Education - School for the Deaf and Blind
 3720 From Uniform School Fund 17,450,000
 3721 From Dedicated Credits Revenue 1,075,400
 3722 From Revenue Transfers - Interagency 3,122,400
 3723 From Beginning Nonlapsing Appropriation Balances 600,000
 3724 From Closing Nonlapsing Appropriation Balances (600,000)
 3725 Schedule of Programs:
 3726 Instruction 12,711,500
 3727 Support Services 8,936,300

3728 It is the intent of the Legislature that \$72,000 of the one time
 3729 appropriation of \$8,250,000 for the Educational Technology Initiative be
 3730 transferred to the Utah Schools for the Deaf and Blind for FY 2002.

3731 It is the intent of the Legislature that the Utah Schools for the Deaf and
 3732 Blind be appropriated \$42,305 per day for each additional day funded by the

3733		Legislature to the school districts. This is to be funded from the \$15 million	
3734		allocated for extra days.	
3735	ITEM 235	To State Board of Education - State Office of Education - Child	
3736		Nutrition	
3737		From Uniform School Fund	170,500
3738		From Federal Funds	80,327,200
3739		From Dedicated Credits Revenue	14,506,500
3740		Schedule of Programs:	
3741		Child Nutrition	95,004,200
3742	ITEM 236	To State Board of Education - Fine Arts and Sciences	
3743		From Uniform School Fund	3,044,500
3744		From Uniform School Fund, One-time	500,000
3745		Schedule of Programs:	
3746		Request for Proposal Program	322,400
3747		Hansen Planetarium	489,300
3748		Ririe-Woodbury Dance Company	93,100
3749		Repertory Dance Company	94,600
3750		Children's Dance Theater	109,400
3751		Utah Opera Company	226,600
3752		Ballet West	433,200
3753		Utah Symphony	889,600
3754		Arts and Science Subsidy	750,000
3755		Springville Arts Museum	136,300
3756		It is the intent of the Legislature that Line Item funding recipients not	
3757		participate in the Science and the Arts Request for Proposal Process (RFP)	
3758		funding administered by the Utah State Office of Education.	
3759		It is the intent of the Legislature that the listed program groups go	
3760		through a request for proposal process to reestablish their participation in	
3761		the program at the level indicated during the 2001 interim. The USOE will be	
3762		the supervising agent of this process.	
3763		The State Office of Education shall validate the groups' function in the	
3764		planned curriculum for arts and sciences in the schools.	
3765		The State Office of Education shall report to the Legislature any problems	
3766		or changes necessary to implement and maintain the validity of the arts and	
3767		sciences program in the school curriculum.	
3768		It is the intent of the Legislature that \$750,000 (\$250,000 ongoing and	
3769		\$500,000 one-time) be distributed to the Utah Shakespearean Festival, Utah	

3770		Museum of Natural History, Utah Festival Opera, and the Children's	
3771		Museum of Utah beginning FY 2002. The distribution shall be determined	
3772		during the interim by the Utah State Office of Education. The allocations	
3773		shall be according to the allocation formula adopted by the State Office of	
3774		Education which assures parity among the line items organizations.	
3775	ITEM 237	To State Board of Education - State Office of Education - Educational	
3776		Contracts	
3777		From Uniform School Fund	3,928,300
3778		Schedule of Programs:	
3779		Youth Center	1,160,200
3780		Corrections Institutions	2,768,100
3781		ISF - PUBLIC EDUCATION	
3782	ITEM 238	To State Board of Education - Internal Service Fund	
3783		From Dedicated Credits - Intragovernmental Revenue	1,157,500
3784		Schedule of Programs:	
3785		ISF - State Board ISF	1,157,500
3786		Total FTE -	9
3787		Authorized Capital Outlay -	17,300
3788		The mark-up on internal service funds are:	
3789		Printing - \$17.00 per labor hour; \$0.04 per copy; cost plus 35 percent on	
3790		supplies	
3791		Mail Room - Cost plus 25 percent	
3792	ITEM 239	To State Board of Education - Indirect Cost Pool	
3793		From Revenue Transfers	3,700,200
3794		From Beginning Nonlapsing Appropriation Balances	422,600
3795		From Closing Nonlapsing Appropriation Balances	(422,600)
3796		Schedule of Programs:	
3797		ISF - USOE Indirect Cost Pool	3,700,200
3798		Total FTE -	47
3799		Authorized Capital Outlay -	71,300
3800		The indirect cost pool rate is approved at 17.5 percent for nonrestricted	
3801		programs and 10 percent for restricted programs.	
3802		TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE	
3803		NATIONAL GUARD	
3804	ITEM 240	To Utah National Guard - Utah National Guard	
3805		From General Fund	4,090,000
3806		From General Fund, One-time	232,000

3807	From Federal Funds	11,676,900
3808	From Dedicated Credits Revenue	78,000
3809	From Revenue Transfers - Intergovernmental	40,500
3810	From Beginning Nonlapsing Appropriation Balances	36,900
3811	From Closing Nonlapsing Appropriation Balances	(36,900)
3812	Schedule of Programs:	
3813	Administration	528,100
3814	Armory Maintenance	14,991,200
3815	Veterans' Affairs	174,200
3816	Veterans' Cemetery	423,900
3817	ENVIRONMENTAL QUALITY	
3818	ITEM 241 To Department of Environmental Quality	
3819	From General Fund	9,969,500
3820	From General Fund, One-time	800,000
3821	From Federal Funds	18,543,800
3822	From Dedicated Credits Revenue	5,999,900
3823	From General Fund Restricted - Environmental Quality	4,714,800
3824	From General Fund Restricted - Used Oil Administration	668,600
3825	From General Fund Restricted - Voluntary Cleanup	88,900
3826	From General Fund Restricted - WDS - Drinking Water	52,000
3827	From General Fund Restricted - WDS - Water Quality	510,300
3828	From Expendable Trust - Petroleum Storage Tank	954,000
3829	From Expendable Trust - Waste Tire Recycling	95,600
3830	From Petroleum Storage Tank Account	50,000
3831	From Petroleum Storage Tank Loan	130,000
3832	From Revenue Transfers - Within Agency	174,400
3833	From Beginning Nonlapsing Appropriation Balances	769,000
3834	From Closing Nonlapsing Appropriation Balances	(1,400)
3835	Schedule of Programs:	
3836	Director's Office	5,396,500
3837	Air Quality	7,285,600
3838	Environmental Response/Remediation	10,915,600
3839	Radiation Control	1,971,900
3840	Water Quality	8,189,100
3841	Drinking Water	3,255,900
3842	Solid and Hazardous Waste	6,504,800
3843	It is the intent of the Legislature that the \$125,000 appropriated to the	

3844 Department of Environmental Quality from the Environmental Quality
3845 Restricted Account for the development of a Generator Site Access license
3846 data base and electronic license system be nonlapsing until the design and
3847 implementation of the system is completed. At the end of the fiscal year in
3848 which the system is completed, any funds remaining from the appropriation
3849 will lapse into the Environmental Quality Restricted Account.

3850 It is the intent of the Legislature that funds appropriated for the purpose
3851 of addressing high level nuclear waste be non-lapsing.

3852 It is the intent of the Legislature that any unexpended Groundwater
3853 Permit Administration fees are non-lapsing and authorized for use in the
3854 Groundwater Permit Administration Program in the following fiscal year to
3855 reduce the fees charged.

3856 It is the intent of the Legislature that the Executive Director of the
3857 Department of Environmental Quality may accept and expend funds under
3858 the provision of UCA 19-1-202 (2) (c) for review of Radioactive Waste
3859 license amendments for disposal of Containerized Class A Low Level
3860 Radioactive Waste. Any funding received by the Executive Director for
3861 review of radioactive waste license amendments for disposal of
3862 Containerized A Low Level Radioactive Waste shall be nonlapsing.

3863 It is the intent of the Legislature that any unexpended funds in the Air
3864 Operating Permit Program are non-lapsing and authorized for use in the Air
3865 Operating Permit Program in FY 2002 to reduce emission fees.

3866 It is the intent of the Legislature that funding provided to hire a full time
3867 attorney to recover Petroleum Storage Tank Trust Funds and Petroleum
3868 Storage Cleanup Funds be used exclusively for that purpose. It is the intent
3869 of the Legislature that this funding is to be considered a one time
3870 appropriation.

3871 It is the intent of the Legislature that the Department of Environmental
3872 Quality implement an internal Performance Management Initiative that
3873 assesses efficient use of Department personnel and budgets. This plan will
3874 continue to be updated and coordinated through a Department Performance
3875 Management Team, with the approval from and implementation directed by
3876 the Department's Executive Director.

3877 It is the intent of the Legislature that the Department make a report to the
3878 Joint Appropriations Subcommittee for Transportation and Environmental
3879 Quality prior to the General 2002 Legislative Session, indicating the
3880 efficiencies and cost reductions that have been achieved and those that are

3881 anticipated as a result of implementing these improvement actions.

3882 It is the intent of the Legislature that the Department of Environmental

3883 Quality, in conjunction with these improvement initiatives, be given

3884 authorization to adjust the assignment of FTE positions between program

3885 items as may be necessary in order to achieve the objectives of this plan.

3886 Such reassignments of FTE positions will be included in the report to the

3887 Joint Appropriations Subcommittee for Transportation and Environmental

3888 Quality and any transfer of funding will be facilitated through a

3889 supplemental appropriations request in the 2002 Session.

3890 ITEM 242 To Department of Environmental Quality - Water Security Devel Acct

3891 - Water Pollution

3892 From Federal Funds 5,000,000

3893 From Designated Sales Tax 4,646,400

3894 From Repayments 7,900,000

3895 Schedule of Programs:

3896 Water Pollution 17,546,400

3897 ITEM 243 To Department of Environmental Quality - Water Security Devel Acct

3898 - Drinking Water

3899 From Federal Funds 6,500,000

3900 From Designated Sales Tax 4,646,400

3901 From Repayments 155,800

3902 Schedule of Programs:

3903 Drinking Water 11,302,200

3904 ITEM 244 To Department of Environmental Quality - Hazardous Substance

3905 Mitigation Fund

3906 From General Fund Restricted - Environmental Quality 400,000

3907 Schedule of Programs:

3908 Hazardous Substance Mitigation Fund 400,000

3909 TRANSPORTATION

3910 ITEM 245 To Department of Transportation - Support Services

3911 From General Fund 676,400

3912 From General Fund, One-time 10,060,000

3913 From Transportation Fund 23,140,300

3914 From Transportation Fund, One-time 167,600

3915 From Federal Funds 507,400

3916 Schedule of Programs:

3917 Administrative Services 12,170,400

3918	Loss Management	2,435,000
3919	Motor Carriers	1,147,500
3920	Building and Grounds	1,447,000
3921	Human Resources Management	1,050,600
3922	Procurement	823,100
3923	Comptroller	2,614,300
3924	Data Processing	7,633,100
3925	Internal Auditor	598,700
3926	Community Relations	520,600
3927	Ports of Entry	4,111,400

3928 It is the intent of the Legislature that \$10,000,000 of the appropriated
3929 funds shall be immediately available to the Utah Transit Authority (UTA) to
3930 preserve essential transportation corridors upon the execution of a binding
3931 purchase and sale agreement between UTA and the Union Pacific Railroad.
3932 This appropriation is nonlapsing.

3933 If UTA's agreement with the Union Pacific Railroad does not require the
3934 Utah Department of Transportation (UDOT) to build an overpass over the
3935 Denver and Rio Grande Western Railroad right of way as UDOT builds the
3936 Legacy Highway, it is the intent of the Legislature that UDOT shall provide
3937 another \$10,000,000 toward the UTA's corridor preservation. This money
3938 shall be immediately available to UTA upon execution of a binding purchase
3939 and sale agreement between UTA and the Union Pacific Railroad that
3940 eliminates the need for UDOT to build this overpass. This appropriation is
3941 nonlapsing.

3942 It is the further intent of the Legislature that UDOT, the Utah
3943 Transportation Commission, and UTA shall work cooperatively, and in
3944 good faith to identify and transfer selected parcels or portions of parcels of
3945 real property owned by UDOT which are contiguous to the Union Pacific
3946 mainline corridor between Payson and Brigham City, for the purposes of
3947 preserving a corridor of adequate width for future potential transportation
3948 purposes, which purposes include stations and siting and other potential
3949 passenger rail appurtenances. These parcels or portions of parcels agreed
3950 upon between UDOT and UTA shall be transferred from UDOT to UTA
3951 upon the execution of a binding purchase and sale agreement between UTA
3952 and the Union Pacific Railroad. It is the intent of the Legislature that in
3953 making this land transfer, that UDOT not transfer any land which will
3954 adversely affect the operation and maintenance of the state highway

3955		system, including any presently identified, future highway expansion.	
3956	ITEM 246	To Department of Transportation - Engineering Services	
3957		From General Fund	170,000
3958		From Transportation Fund	12,812,200
3959		From Transportation Fund, One-time	50,000
3960		From Federal Funds	7,586,500
3961		From Dedicated Credits Revenue	583,000
3962		From Revenue Transfers - Within Agency	166,000
3963		Schedule of Programs:	
3964		Safety Operations	2,000,400
3965		Traffic Safety	1,926,400
3966		Program Development	6,148,400
3967		Preconstruction Administration	791,700
3968		Structures	2,023,700
3969		Materials Lab	3,367,000
3970		Engineering Services	2,475,500
3971		Right-of-Way	1,642,100
3972		Research	992,500

3973 It is the intent of the Legislature that the Department of Transportation
 3974 continue to implement the adjustment improvements contained in their
 3975 Performance Management Initiative Internal Plan. This plan will continue to
 3976 be updated and coordinated through the Performance Management Team,
 3977 with the approval from and implementation directed by the Department's
 3978 Executive Director.

3979 It is the intent of the Legislature that the Department make a report to the
 3980 Interim Executive Appropriations Committee and Transportation Joint
 3981 Appropriations Committee prior to the General 2002 Legislative Session,
 3982 indicating the efficiencies and cost reductions that have been achieved and
 3983 those that are anticipated as a result of implementing these improvement
 3984 actions.

3985 It is the intent of the Legislature that the Department of Transportation,
 3986 in conjunction with these improvement initiatives, be given authorization to
 3987 adjust the assignment of FTE positions between line items as may be
 3988 necessary in order to achieve the objectives of this plan. Such
 3989 reassignments of FTE positions will be included in the report to the Interim
 3990 Executive Appropriations Committee and Transportation Joint
 3991 Appropriations Committee and any transfer of funding will be facilitated

3992 through a supplemental appropriations request in the 2002 Session.
 3993 It is the intent of the Legislature that the Department of Transportation,
 3994 in conjunction with the Transportation Commission, and Wasatch Front
 3995 Regional Council, prepare a Salt Lake County ten year transportation plan,
 3996 which will include the environmental assessment study for the Western
 3997 Transportation Corridor as part of that plan, preservation of key properties
 3998 in that corridor, and funding sources and requirements.

3999	ITEM 247	To Department of Transportation - Maintenance Management	
4000		From General Fund	12,000
4001		From Transportation Fund	77,430,700
4002		From Transportation Fund, One-time	640,000
4003		From Federal Funds	38,200
4004		From Dedicated Credits Revenue	450,000
4005		Schedule of Programs:	
4006		Maintenance Administration	2,489,700
4007		District 1	12,197,200
4008		District 2	20,902,500
4009		District 3	11,853,000
4010		Richfield	8,644,100
4011		Price	9,667,500
4012		Cedar City	9,473,000
4013		Seasonal Pools	901,200
4014		Lands & Buildings	2,442,700

4015 It is the intent of the Legislature that any and all collections or cash
 4016 income from the sale or salvage of land and buildings are to be lapsed to the
 4017 Transportation Fund.

4018	ITEM 248	To Department of Transportation - Construction Management	
4019		From Transportation Fund	92,768,600
4020		From Federal Funds	134,859,100
4021		From Dedicated Credits Revenue	1,550,000
4022		From Designated Sales Tax	1,000,000
4023		Schedule of Programs:	
4024		Construction Management	2,018,900
4025		Field Crews	17,450,900
4026		Federal Construction - New	66,159,300
4027		Rehabilitation/Preservation	123,601,500
4028		State Construction - New	18,939,500

4029	Civil Rights	390,800
4030	I-15 Team	1,616,800
4031	It is the intent of the Legislature that there is appropriated to the	
4032	Department of Transportation from the Transportation Fund, not otherwise	
4033	appropriated, a sum sufficient, but not more than the surplus of the	
4034	Transportation Fund, to be used by the Department for the construction,	
4035	rehabilitation, and preservation of State highways in Utah.	
4036	It is the intent of the Legislature that the appropriation fund first, a	
4037	maximum participation with the federal government for the construction of	
4038	federally designated highways, as provided by law; next the rehabilitation	
4039	and preservation of State highways, as provided by law, and last, the	
4040	construction of State highways, as funding permits	
4041	It is also the intent of the Legislature that the FTEs for field crews may be	
4042	adjusted to accommodate the increase or decrease in the Federal	
4043	Construction Program. No portion of the money appropriated by this item	
4044	shall be used either directly or indirectly to enhance or increase the	
4045	appropriations otherwise made by this act to the Department of	
4046	Transportation for other purposes	
4047	ITEM 249 To Department of Transportation - District Management	
4048	From Transportation Fund	17,666,500
4049	From Transportation Fund, One-time	450,000
4050	From Federal Funds	3,083,400
4051	From Dedicated Credits Revenue	1,054,700
4052	Schedule of Programs:	
4053	Region 1	4,187,300
4054	Region 2	9,533,500
4055	Region 3	3,319,600
4056	Region 4	3,660,700
4057	Richfield	479,700
4058	Price	490,200
4059	Cedar City	583,600
4060	ITEM 250 To Department of Transportation - Equipment Management	
4061	From General Fund	241,400
4062	From Transportation Fund	4,381,900
4063	From Transportation Fund, One-time	1,277,900
4064	From Dedicated Credits Revenue	13,175,100
4065	Schedule of Programs:	

4066		Equipment Purchases	8,918,700
4067		Shops	9,147,400
4068		Maintenance Planning	1,010,200
4069	ITEM 251	To Department of Transportation - Aeronautics	
4070		From General Fund	200,000
4071		From General Fund, One-time	2,152,000
4072		From Federal Funds	10,000,000
4073		From Dedicated Credits Revenue	415,900
4074		From Transportation Fund Restricted - Aeronautics Fund	9,487,200
4075		Schedule of Programs:	
4076		Administration	1,060,000
4077		Airport Construction	14,888,100
4078		Civil Air Patrol	75,000
4079		Aid to Local Airports	5,698,400
4080		Airplane Operations	533,600
4081	ITEM 252	To Department of Transportation - B and C Roads	
4082		From Transportation Fund	98,194,800
4083		From Designated Sales Tax	19,000,000
4084		Schedule of Programs:	
4085		B & C Roads	117,194,800
4086	ITEM 253	To Department of Transportation - Safe Sidewalk Construction	
4087		From General Fund, One-time	50,000
4088		From Transportation Fund	500,000
4089		Schedule of Programs:	
4090		Sidewalk Construction	550,000
4091		It is the intent of the Legislature that the funds appropriated from the	
4092		Transportation Fund for pedestrian safety projects be used specifically to	
4093		correct pedestrian hazards on State highways.	
4094		It is also the intent of the Legislature that local authorities be encouraged	
4095		to participate in the construction of pedestrian safety devices. The	
4096		appropriated funds are to be used according to the criteria set forth in	
4097		Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for	
4098		sidewalk construction shall not lapse.	
4099		If local governments cannot use their allocation of Sidewalk Safety Funds	
4100		in two years, these funds will then be available for other governmental	
4101		entities which are prepared to use the resources.	
4102		It is the intent of the Legislature that local participation in the Sidewalk	

4103		Construction Program be on a 75/25 match basis.	
4104	ITEM 254	To Department of Transportation - Mineral Lease	
4105		From General Fund Restricted - Mineral Lease	16,760,000
4106		Schedule of Programs:	
4107		Mineral Lease Payments	14,000,000
4108		Payment in Lieu	2,760,000
4109		It is the intent of the Legislature that the funds appropriated from the	
4110		Federal Mineral Lease Account shall be used for improvement or	
4111		reconstruction of highways not on the State Highway System that have	
4112		been heavily impacted by energy development. It is also the intent of the	
4113		Legislature that private industries engaged in developing the State's natural	
4114		resources be encouraged to participate in the construction of highways	
4115		leading to their facilities.	
4116		The funds appropriated for improvement or reconstruction of energy	
4117		impacted highways that are not on the State Highway System are	
4118		nonlapsing.	
4119	ITEM 255	To Department of Transportation - Centennial Highway Program	
4120		From General Fund	146,000,000
4121		From Transportation Fund	61,834,000
4122		From Centennial Highway Fund	18,670,000
4123		From Federal Funds	38,016,000
4124		From Dedicated Credits Revenue	5,460,000
4125		From Dedicated Credits - Transportation Bonds	125,000,000
4126		From Debt Service	(82,657,500)
4127		From Designated Sales Tax	15,212,000
4128		From Revenue Transfers - Within Agency	6,000,000
4129		From Beginning Nonlapsing Appropriation Balances	74,667,000
4130		From Closing Nonlapsing Appropriation Balances	(558,500)
4131		Schedule of Programs:	
4132		Centennial Highway Program	407,643,000
4133		Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of the	
4134		government of the State of Utah for the Fiscal Year beginning July 1, 2001 and ending June 30, 2002.	
4135		EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE	
4136		DEPARTMENT OF PUBLIC SAFETY	
4137		INVESTIGATIVE AND TECHNICAL SERVICES	
4138		In accordance with Section 53-10-202(12) the following fees are approved for the services of the Division of	
4139		Investigative and Technical Services for FY 2002.	

4140	Fingerprints Olympic/Other	10.00
4141	Firearms Instructor Renewal	25.00
4142	DRIVER LICENSE	
4143	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the services of the Driver	
4144	License Division for FY 2002.	
4145	Commercial driver school Original license	80.00
4146	Commercial driver school annual renewal license	50.00
4147	Commercial driver school duplicate license	5.00
4148	Commercial driver school Instructor license	15.00
4149	Commercial driver school annual instructor renewal license	10.00
4150	Commercial driver school duplicate instructor	3.00
4151	Commercial Driver School Branch Office Original License	20.00
4152	Commercial Driver School Branch Office Annual Renewal License	20.00
4153	Commercial Driver School Branch Office Reinstatement Fee	25.00
4154	Commercial Driver School Instructor School Reinstatement Fee	25.00
4155	CDL Intra-state Medical Waiver Fee	25.00
4156	Certified Record (includes MVR): first 15 pages	9.00
4157	Certified Record (includes MVR): 16 to 30 pages	14.00
4158	Certified Record (includes MVR): 31 to 45 pages	19.00
4159	Certified Record (includes MVR): 46 or more pages	24.00
4160	Per se Arrest Copies	5.00
4161	Refusal Arrest Copies	5.00
4162	Officer's Accident Report Copies	5.00
4163	Court Conviction Copies	5.00
4164	Copy of any other record or letter maintained by Driver's License Division	5.00
4165	Tape recording copy	5.00
4166	UTAH HIGHWAY PATROL DIVISION	
4167	In accordance with Section 53-8-204 the following fees are approved for the services of the Utah Highway Patrol for	
4168	FY 2002.	
4169	Station Approval and Set Up	100.00
4170	Station Revocation Reinstatement	100.00
4171	Name or Address Change	100.00
4172	Annual Station License	25.00
4173	Station License Reinstatement	25.00
4174	Inspection Certification Fee (valid three years)	10.00
4175	Inspector Reinstatement If Suspended	10.00
4176	Inspector Reinstatement If Revoked	25.00

4177	Safety Inspection Manual	10.00
4178	FIRE MARSHAL	
4179	In accordance with Section 57-7-314 the following fees are approved for the services of the State Fire Marshal for FY	
4180	2002.	
4181	Class I Liquid Petroleum Gas License	300.00
4182	Class II Liquid Petroleum Gas License	300.00
4183	Class III Liquid Petroleum Gas License	70.00
4184	Class IV Liquid Petroleum Gas License	100.00
4185	Branch Office Liquid Petroleum Gas License	225.00
4186	Liquid Petroleum Gas Certificate	30.00
4187	Liquid Petroleum Gas (dispenser Operator B)	10.00
4188	Duplicate Liquid Petroleum Gas License	30.00
4189	Liquid Petroleum Gas License Examination	20.00
4190	Liquid Petroleum Gas License Re-examination	20.00
4191	Liquid Petroleum Gas License Five year examination	20.00
4192	Plan Reviews: More than 5000 gallons of Liquid Petroleum Gas	90.00
4193	Plan Reviews: 5000 water gallons or less Liquid Petroleum Gas	45.00
4194	Plan Reviews: Special inspections (per hour)	30.00
4195	Plan Reviews: Re-inspection (3rd Inspection or more)	250.00
4196	Portable Fire Extinguisher and Automatic Fire Suppression Systems Licenses	200.00
4197	Portable Fire Extinguisher and Automatic Fire Suppression Systems Branch Office Licenses	100.00
4198	Portable Fire Extinguisher and Automatic Fire Suppression Systems Certificate of Registration	30.00
4199	Portable Fire Extinguisher and Automatic Fire Suppression Systems Duplicate Certificate of	30.00
4200	Registration	
4201	Portable Fire Extinguisher and Automatic Fire Suppression Systems License Transfer	50.00
4202	Portable Fire Extinguisher and Automatic Fire Suppression Systems Application for exemption	100.00
4203	Portable Fire Extinguisher and Automatic Fire Suppression Systems Examinations	20.00
4204	Portable Fire Extinguisher and Automatic Fire Suppression Systems Re-examinations	15.00
4205	Portable Fire Extinguisher and Automatic Fire Suppression Systems Five year examination	20.00
4206	Fireworks Display and Special Effects Operator	30.00
4207	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES SUBCOMMITTEE	
4208	DEPARTMENT OF ADMINISTRATIVE SERVICES	
4209	OFFICE OF STATE DEBT COLLECTION	
4210	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Office of State Debt	
4211	Collection for FY 2002.	
4212	ISF - Debt Collection	
4213	Collection Penalty - 5.00%	

4214	Collection Interest - 8.00%	
4215	Administrative Collection Fee - 17.00%	
4216	DIVISION OF PURCHASING AND GENERAL SERVICES	
4217	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of	
4218	Purchasing and General Services for FY 2002.	
4219	ISF - Central Mailing	
4220	Business Reply/Postage Due	.09
4221	Special Handling/Labor Per Hour	28.35
4222	Auto Fold	.01
4223	Label Generate	.021
4224	Label Apply	.018
4225	Bursting	.012
4226	Auto Tab	.016
4227	Optical Character Reader Rejects Manual Sort	.036
4228	Meter/Seal	.017
4229	Federal Meter/Seal	.014
4230	Optical Character Reader	.017
4231	Mail Distribution	.05
4232	Accountable Mail	.18
4233	Task Distribution Rate	.012
4234	Auto Insert 1st insert (\$17.50 Min.)	.013
4235	Additional inserts	.004
4236	Inserting Intelligent (\$17.50)	.018
4237	Minimum Charge Bursting	5.00
4238	Minimum Charge Inserting	17.50
4239	Minimum Charge Auto Tab	5.00
4240	Minimum Charge Label Generate	17.50
4241	Minimum Charge Label Apply	5.00
4242	ISF - Electronic Purchasing	
4243	Orders - Markup 2% of cost	
4244	Purchases at service centers - Markup 40% cost	
4245	ISF - Publishing	
4246	8.5 x 11 #20 white bond or 3HD: 1 to 25 copies	.037
4247	8.5 x 11 #20 white bond or 3HD: 26 to 99 copies	.032
4248	8.5 x 11 #20 white bond or 3HD: 100 plus copies	.028
4249	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 1 to 25 copies	.04
4250	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 26 to 99 copies	.034

4251	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 100 plus copies	.03
4252	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 1 to 25 copies	.05
4253	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 26 to 99 copies	.044
4254	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 100 plus copies	.04
4255	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11	.07
4256	#90 index or 8.5 x 11 #65 brite cover: 1 to 25 copies	
4257	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11	.064
4258	#90 index or 8.5 x 11 #65 brite cover: 26 to 99 copies	
4259	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11	.06
4260	#90 index or 8.5 x 11 #65 brite cover: 100 plus copies	
4261	Full Color Copying, 8.5 x 11: 1 to 25 copies (each)	.85
4262	Full Color Copying, 8.5 x 11: 26 to 100 copies (each)	.65
4263	Full Color Copying, 8.5 x 11: 101 plus copies (each)	.50
4264	Full Color Copying, 11x17: 1 to 25 copies (each)	1.70
4265	Full Color Copying, 11x17: 26 to 100 copies (each)	1.25
4266	Full Color Copying, 11x17: 101 plus copies (each)	.95
4267	Full Color Copying,Transparencies (each)	1.30
4268	8.5 x 11 black transparencies (each)	1.10
4269	8.5 x 11 clear covers (each)	.50
4270	8.5 x 11 crack and peel (each)	.28
4271	Printed tabs (each)	.20
4272	Blank tabs (each)	.15
4273	Booklet maker Setup charge	10.00
4274	Booklet maker 1 to 500 pages (each)	.10
4275	Booklet maker 501 to 1000 pages (each)	.08
4276	Booklet maker 1001 plus pages (each)	.06
4277	Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 1 to 100 pages (each)	1.50
4278	Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 101 to 200 pages (each)	1.75
4279	Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 201 plus pages (each)	2.00
4280	Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 1 to 100 pages (each)	1.00
4281	Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 101 to 200 pages (each)	1.25
4282	Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 201 to plus pages (each)	1.50
4283	Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 1 to 100 pages (each)	.70
4284	Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 101 to 200 pages (each)	.85
4285	Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 201 to plus pages (each)	1.00
4286	Xerox Tape 20 to 125 pages only (each)	.50
4287	Off-line Stapling: 2 to 49 pages (per staple)	.02

4288	Off-line Stapling: Heavy Duty (per staple)	.05
4289	Off-line Stapling: folding collating drilling padding and cutting (per hour)	30.00
4290	UDOT Print Shop: Prepress Negatives - billed at cost	
4291	Plates: 360 (each)	5.00
4292	Plates: GTO (each)	6.00
4293	Plates: Stripping (per 8.5x11 flat)	5.00
4294	Press Actual Time (per hour)	50.00
4295	Press Production Standards: 1 to 10000 impressions - 4000 per hour	
4296	Press Production Standards: 10000 + impressions - 4500 per hour	
4297	Press Production Standards: Plate make ready - 20 minutes each	
4298	Press Production Standards: Press wash up - 20 minutes each	
4299	Bindery: Actual Time (per hour)	40.00
4300	Bindery Production Standards: Collating - 600 sets per hour	
4301	Bindery Production Standards: Shrink wrapping - 100 packages/hour	
4302	Stapling drilling folding cutting padding (billed at actual time)	
4303	Paper - cost plus 25%	
4304	Outsourcing - billed at cost	
4305	Self Service cost per copy is computed using the following formula: (Depreciation + maintenance +	
4306	supplies)/impressions + .002	
4307	Self Service cost per copy multiplied by impressions results in amount billed.	
4308	DIVISION OF INFORMATION TECHNOLOGY SERVICES	
4309	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of	
4310	Information Technology Services for FY 2002.	
4311	ISF - ITS Administration and Finance	
4312	ITS Consultation and Labor Charge (per hour)	50.00
4313	Web Application Development (per hour)	75.00
4314	Phone Tech Labor - Cable rate (per hour)	28.00
4315	AGRC Staff Labor (per hour)	60.00
4316	AGRC Intern labor (per hour)	30.00
4317	Wide Area Network Access Charge: State Agencies (per device)	31.00
4318	Wide Area Network Access Charge: State-contracted or Mandated Services (per device)	31.00
4319	Internet Access to WAN (per user)	10.00
4320	Dial-up Access to WAN (per user)	31.00
4321	Communities Local Governments and Nonprofits Equipment Installation - ITS cost + \$50 per hour	
4322	labor	
4323	Monthly Access - negotiable	
4324	DSU Rental (per DSU)	45.00

4325	Controller Connect Fee (ORC/PRC) (per device)	22.00
4326	LAN Installation and Administration - negotiable	
4327	LAN - Workstation PC or Printer (ORC/PRC) (per device)	65.00
4328	High Speed FEP Port (per FEP)	800.00
4329	Protocol Converter (PCI) (per PCI)	35.00
4330	Fiber Connection	300.00
4331	Telecommunication Charges	
4332	AT&T 800 Service + \$0.12 per minute	30.00
4333	800 Number Calls from Pay Phones - ITS cost	
4334	Voice Monthly Service (per dial tone)	27.00
4335	Residential line for telecommuting - ITS cost + 10%	
4336	ISDN Monthly Service	120.00
4337	Voice Mail (per mail box)	7.00
4338	Voice Mail Additional 20 min. (per mail box)	7.00
4339	Auto-Attendant 2-port System (per port)	77.00
4340	Auto-Attendant 4-port System (per port)	60.00
4341	Auto-Attendant 6-port System (per port)	44.00
4342	Call Management System - variable	
4343	Station Equipment - variable	
4344	Refund for Used Station Equipment - 25% of used price	
4345	International and Credit Card Long Distance - ITS cost + 10%	
4346	Long Distance Service (per unit per month plus \$0.06 per minute)	1.00
4347	Local Carrier Long-Distance Service - ITS cost + 10%	
4348	Video Conferencing (per hour)	30.00
4349	Mainframe Laser Printer Output-Simplex Page (per page)	.025
4350	Mainframe Laser Printer Output-Duplex Page (per page)	.02
4351	Mainframe Line Printer Output (per 1000 Lines)	1.50
4352	Spool Occupancy Rate (see disk storage)	
4353	Security/ID Badges (per badge)	8.00
4354	Setup Fee (One-time per group)	10.00
4355	Badge Holders - ITS cost	
4356	CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
4357	CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
4358	ADABAS Command Cnts (per 1000)	.12
4359	Beginning and ending execution times must be during non-prime time to receive this rate.	
4360	ADABAS I/O (per 1000)	.20
4361	Tape I/O (per 1000 tape excp)	.60

4362	Disk I/O (per 1000 disk excp)	.20
4363	Disk Storage - DASD (per MB)	.70
4364	Round Tape Storage (per tape)	2.50
4365	Square Tape Storage (per tape)	1.00
4366	Migrated Data (per MB)	.02
4367	Tape Mounts (per mount)	.30
4368	AGR Terminal/Digitizer (per hour)	30.00
4369	AGR Materials: Regular Plots (per foot)	6.00
4370	AGR Materials: Mylar Plots (per foot)	8.00
4371	AGR Remote Port Access (per month)	50.00
4372	Training Room Rental (per day)	100.00
4373	AGR GIS Training (per person per day)	120.00
4374	Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
4375	Plot Copies: 8 22 X 11 thru 11 X 17 (each)	3.00
4376	Plot Copies: 17 X 22 (each)	4.00
4377	Plot Copies: 22 X 34 (each)	5.00
4378	3Plot Copies: 4 X 44 (each)	7.00
4379	Check stock - ITS cost	
4380	Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Mountain	100.00
4381	Top/Downtown(2.3 sq. ft.) includes (1 Antenna Coax and Power) (per month)	
4382	Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Control	50.00
4383	Station-Mountain Top (Wall Mt) includes (1 Antenna Coax and Power) (per month)	
4384	Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Control	25.00
4385	Station-Downtown (Wall Mt) includes (1 Antenna Coax and Power) (per month)	
4386	Antenna Arrays - negotiable	
4387	Microwave Antennas: 6 Foot (per month)	25.00
4388	Microwave Antennas: 8 Foot (per month)	45.00
4389	Microwave Antennas: 10 Foot (per month)	65.00
4390	Microwave Antennas: 12 Foot (per month)	85.00
4391	Mobile Radio Equipment: 45 Watt Lease (per month)	8.50
4392	Mobile Radio Equipment: 45 Watt Maintenance (per month)	6.50
4393	Mobile Radio Equipment: 110 Watt Lease (per month)	23.50
4394	Mobile Radio Equipment: 110 Watt Maintenance (per month)	7.50
4395	Mobile Radio Equipment: Portable Lease (per month)	13.33
4396	Mobile Radio Equipment: Portable Maintenance (per month)	7.00
4397	Mobile Radio Equipment: 800 MHZ Lease (per month)	10.00
4398	Mobile Radio Equipment: 800 MHZ Maintenance - time and materials	

4399	Mobile Radio Equipment: Parts - vendor book price	
4400	Mobile Radio Programming: 16 Channel - T&R (per radio)	30.00
4401	Mobile Radio Programming: 16 Channel - T&R/Alpha Numeric (per radio)	60.00
4402	Mobile Radio Programming: 1-128 Channel - T&R (per radio)	60.00
4403	Mobile Radio Programming: 1-128 Channel - T&R/Alpha Numeric (per radio)	60.00
4404	Program Clones: Base Stations/Repeater Maintenance (per clone)	10.00
4405	Program Clones: Repeater/Duplexer (per month)	37.00
4406	Program Clones: Base Station (per month)	37.00
4407	Program Clones: Control (per month)	18.00
4408	Install Labor Rate (per hour)	40.00
4409	All Radio Shop Installs - time and materials	
4410	Consoles (per channel)	17.30
4411	Consoles Maintenance (per channel)	8.00
4412	Consoles Other Than Centracomm II - time and materials	
4413	State Repeater/Base Station System Utilization (per unit)	3.97
4414	Microwave Maintenance (per hour)	60.00
4415	Microwave local loop 4-wire line (2 required) - ITS Cost + 10%	
4416	Microwave local loop 2-wire line (2 required) - ITS Cost + 10%	
4417	Microwave T1 (20 mile minimum) (per mile)	9.00
4418	Microwave T1 Drops - ITS Cost + 10%	
4419	Microwave T1 Installation	1,000.00
4420	Microwave Circuit Provisioning Charge (per circuit)	240.00
4421	Channel Cards (2 required): Digital 9.6K (per month)	31.30
4422	Channel Cards (2 required): Digital 9.6K Install	152.00
4423	Channel Cards (2 required): Digital 56K (per month)	51.00
4424	Channel Cards (2 required): Digital 56K Install	152.00
4425	Channel Cards (2 required): Digital bridge (per month)	11.25
4426	Channel Cards (2 required): Digital bridge Install	9.00
4427	Channel Cards (2 required): 3000 Series (4ETO) (per month)	17.30
4428	Channel Cards (2 required): 3000 Series (4ETO) Install	140.00
4429	Channel Cards (2 required): 3000 bridge (4-wire) (per month)	7.60
4430	Channel Cards (2 required): 3000 bridge (4-wire) Install	18.00
4431	Interoffice Mileage: 0-8 miles + \$0.72 per mile	39.25
4432	Interoffice Mileage: 9-25 miles + \$0.70 per mile	40.00
4433	Interoffice Mileage: 26-50 miles + \$0.60 per mile	42.50
4434	Interoffice Mileage: 51+ miles + \$0.56 per mile	47.00
4435	Interoffice Mileage: Installation	55.00

4436 DIVISION OF FLEET OPERATIONS

4437 In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Fleet
 4438 Operations for FY 2002.

4439 **ISF - Motor Pool**

4440	Truck single axle C & C 10-yr full: Per mile variable rate	.25
4441	Truck single axle C & C 10-yr full: Monthly fixed rate	185.87
4442	Truck single axle C & C 10-yr full: Daily fixed rate	9.29
4443	Truck single axle C & C 10-yr full: Hourly fixed rate	1.16
4444	Truck tandem axle SRE: Per mile variable rate	.25
4445	Truck tandem axle SRE: Monthly fixed rate	400.03
4446	Truck tandem axle SRE: Truck tandem axle SRE: Daily fixed rate	20.00
4447	Truck tandem axle SRE: Truck tandem axle SRE: Hourly fixed rate	2.50
4448	Truck tandem axle 2T C & C: Per mile variable rate	.25
4449	Truck tandem axle 2T C & C: Monthly fixed rate	219.21
4450	Truck tandem axle 2T C & C: Daily fixed rate	10.96
4451	Truck tandem axle 2T C & C: Hourly fixed rate	1.37
4452	Truck tandem axle Spec UDOT 10-yr capital: Per mile variable rate	0.00
4453	Truck tandem axle Spec UDOT 10-yr capital: Monthly fixed rate	390.00
4454	Truck tandem axle Spec UDOT 10-yr capital: Daily fixed rate	19.50
4455	Truck tandem axle Spec UDOT 10-yr capital: Hourly fixed rate	2.44
4456	Truck tandem axle Spec UDOT 10-yr capital: Per mile variable rate	0.00
4457	Truck tandem axle Spec UDOT 10-yr capital: Monthly fixed rate	434.81
4458	Truck tandem axle Spec UDOT 10-yr capital: Daily fixed rate	21.74
4459	Truck tandem axle Spec UDOT 10-yr capital: Hourly fixed rate	2.72
4460	Truck tandem axle C & C capital: Per mile variable rate	0.00
4461	Truck tandem axle C & C capital: Monthly fixed rate	298.18
4462	Truck tandem axle C & C capital: Daily fixed rate	14.91
4463	Truck tandem axle C & C capital: Hourly fixed rate	1.86
4464	Truck semi capital: Per mile variable rate	0.00
4465	Truck semi capital: Monthly fixed rate	416.30
4466	Truck semi capital: Daily fixed rate	20.82
4467	Truck semi capital: Hourly fixed rate	2.60
4468	Truck 1.5 T C & C capital: Per mile variable rate	0.00
4469	Truck 1.5 T C & C capital: Monthly fixed rate	373.34
4470	Truck 1.5 T C & C capital: Daily fixed rate	18.67
4471	Truck 1.5 T C & C capital: Hourly fixed rate	2.33
4472	Truck cab-over special: Per mile variable rate	.25

4473	Truck cab-over special: Monthly fixed rate	300.30
4474	Truck cab-over special: Daily fixed rate	15.02
4475	Truck cab-over special: Hourly fixed rate	1.88
4476	Truck tandem axle w/ box special: Per mile variable rate	.11
4477	Truck tandem axle w/ box special: Monthly fixed rate	56.92
4478	Truck tandem axle w/ box special: Daily fixed rate	2.85
4479	Truck tandem axle w/ box special: Hourly fixed rate	.36
4480	Truck tandem special 14-ft box: Per mile variable rate	.17
4481	Truck tandem special 14-ft box: Monthly fixed rate	207.99
4482	Truck tandem special 14-ft box: Daily fixed rate	10.40
4483	Truck tandem special 14-ft box: Hourly fixed rate	1.30
4484	Truck tandem SWAT van: Per mile variable rate	.89
4485	Truck tandem SWAT van: Monthly fixed rate	2,145.00
4486	Truck tandem SWAT van: Daily fixed rate	107.25
4487	Truck tandem SWAT van: Hourly fixed rate	13.41
4488	Truck Intrntl C & C w/ box: Per mile variable rate	.25
4489	Truck Intrntl C & C w/ box: Monthly fixed rate	227.20
4490	Truck Intrntl C & C w/ box: Daily fixed rate	11.36
4491	Truck Intrntl C & C w/ box: Hourly fixed rate	1.42
4492	Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
4493	Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	306.56
4494	Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	15.33
4495	Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.92
4496	Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
4497	Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	241.05
4498	Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	12.05
4499	Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.51
4500	Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
4501	Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	265.54
4502	Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	13.28
4503	Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.66
4504	Truck tandem axle w/ box special: Per mile variable rate	.12
4505	Truck tandem axle w/ box special: Monthly fixed rate	468.59
4506	Truck tandem axle w/ box special: Daily fixed rate	23.43
4507	Truck tandem axle w/ box special: Hourly fixed rate	2.93
4508	Truck tandem axle w/ box special: Per mile variable rate	.12
4509	Truck tandem axle w/ box special: Monthly fixed rate	433.24

4510	Truck tandem axle w/ box special: Daily fixed rate	21.66
4511	Truck tandem axle w/ box special: Hourly fixed rate	2.71
4512	Truck Intrntl C & C w/ box: Per mile variable rate	.25
4513	Truck Intrntl C & C w/ box: Monthly fixed rate	281.08
4514	Truck Intrntl C & C w/ box: Daily fixed rate	14.05
4515	Truck Intrntl C & C w/ box: Hourly fixed rate	1.76
4516	Truck 1 T dual wheel C & C capital: Per mile variable rate	0.00
4517	Truck 1 T dual wheel C & C capital: Monthly fixed rate	294.90
4518	Truck 1 T dual wheel C & C capital: Daily fixed rate	14.75
4519	Truck 1 T dual wheel C & C capital: Hourly fixed rate	1.84
4520	Truck 1 T dual wheel C & C special: Per mile variable rate	.20
4521	Truck 1 T dual wheel C & C special: Monthly fixed rate	487.78
4522	Truck 1 T dual wheel C & C special: Daily fixed rate	24.39
4523	Truck 1 T dual wheel C & C special: Hourly fixed rate	3.05
4524	Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
4525	Truck 1 T reg cab 4 X 2: Monthly fixed rate	338.03
4526	Truck 1 T reg cab 4 X 2: Daily fixed rate	16.90
4527	Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.11
4528	Truck 1 T reg cab 4 X 2 10-yr full: Per mile variable rate	.14
4529	Truck 1 T reg cab 4 X 2 10-yr full: Monthly fixed rate	197.47
4530	Truck 1 T reg cab 4 X 2 10-yr full: Daily fixed rate	9.87
4531	Truck 1 T reg cab 4 X 2 10-yr full: Hourly fixed rate	1.23
4532	Truck 1 T reg cab 4 X 2 capital: Per mile variable rate	0.00
4533	Truck 1 T reg cab 4 X 2 capital: Monthly fixed rate	338.03
4534	Truck 1 T reg cab 4 X 2 capital: Daily fixed rate	16.90
4535	Truck 1 T reg cab 4 X 2 capital: Hourly fixed rate	2.11
4536	Truck 1 T reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
4537	Truck 1 T reg cab 4 X 2 10-yr capital: Monthly fixed rate	197.47
4538	Truck 1 T reg cab 4 X 2 10-yr capital: Daily fixed rate	9.87
4539	Truck 1 T reg cab 4 X 2 10-yr capital: Hourly fixed rate	1.23
4540	Truck 1 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
4541	Truck 1 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	162.00
4542	Truck 1 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	8.10
4543	Truck 1 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.01
4544	Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
4545	Truck 1 T reg cab 4 X 2: Monthly fixed rate	342.85
4546	Truck 1 T reg cab 4 X 2: Daily fixed rate	17.14

4547	Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.14
4548	Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
4549	Truck 1 T reg cab 4 X 2: Monthly fixed rate	404.31
4550	Truck 1 T reg cab 4 X 2: Daily fixed rate	20.22
4551	Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.53
4552	Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
4553	Truck 1 T reg cab 4 X 4: Monthly fixed rate	324.43
4554	Truck 1 T reg cab 4 X 4: Daily fixed rate	16.22
4555	Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.03
4556	Truck 1 T reg cab 4 X 4 10-yr full: Per mile variable rate	.17
4557	Truck 1 T reg cab 4 X 4 10-yr full: Monthly fixed rate	190.68
4558	Truck 1 T reg cab 4 X 4 10-yr full: Daily fixed rate	9.53
4559	Truck 1 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.19
4560	Truck 1 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
4561	Truck 1 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	172.00
4562	Truck 1 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.60
4563	Truck 1 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.08
4564	Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
4565	Truck 1 T reg cab 4 X 4: Monthly fixed rate	329.36
4566	Truck 1 T reg cab 4 X 4: Daily fixed rate	16.47
4567	Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.06
4568	Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
4569	Truck 1 T reg cab 4 X 4: Monthly fixed rate	371.74
4570	Truck 1 T reg cab 4 X 4: Daily fixed rate	18.59
4571	Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.32
4572	Truck 1 T ext cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
4573	Truck 1 T ext cab 4 X 4 10-yr capital USU: Monthly fixed rate	285.00
4574	Truck 1 T ext cab 4 X 4 10-yr capital USU: Daily fixed rate	14.25
4575	Truck 1 T ext cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.78
4576	Truck 1 T reg cab 4 X 2 C & C capital: Per mile variable rate	0.00
4577	Truck 1 T reg cab 4 X 2 C & C capital: Monthly fixed rate	248.59
4578	Truck 1 T reg cab 4 X 2 C & C capital: Daily fixed rate	12.43
4579	Truck 1 T reg cab 4 X 2 C & C capital: Hourly fixed rate	1.55
4580	Truck 1 T reg cab 4 X 4 C & C: Per mile variable rate	.17
4581	Truck 1 T reg cab 4 X 4 C & C: Monthly fixed rate	280.43
4582	Truck 1 T reg cab 4 X 4 C & C: Daily fixed rate	14.02
4583	Truck 1 T reg cab 4 X 4 C & C: Hourly fixed rate	1.75

4584	Truck 1 T reg cab 4 X 4 C & C capital: Per mile variable rate	0.00
4585	Truck 1 T reg cab 4 X 4 C & C capital: Monthly fixed rate	280.43
4586	Truck 1 T reg cab 4 X 4 C & C capital: Daily fixed rate	14.02
4587	Truck 1 T reg cab 4 X 4 C & C capital: Hourly fixed rate	1.75
4588	Truck 1 T reg cab 4 X 2 C & C capital USU: Per mile variable rate	0.00
4589	Truck 1 T reg cab 4 X 2 C & C capital USU: Monthly fixed rate	172.00
4590	Truck 1 T reg cab 4 X 2 C & C capital USU: Daily fixed rate	8.60
4591	Truck 1 T reg cab 4 X 2 C & C capital USU: Hourly fixed rate	1.08
4592	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Per mile variable rate	.17
4593	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Monthly fixed rate	525.00
4594	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Daily fixed rate	26.25
4595	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Hourly fixed rate	3.28
4596	Truck 1 T crew cab 4 X 2: Per mile variable rate	.18
4597	Truck 1 T crew cab 4 X 2: Monthly fixed rate	391.53
4598	Truck 1 T crew cab 4 X 2: Daily fixed rate	19.58
4599	Truck 1 T crew cab 4 X 2: Hourly fixed rate	2.45
4600	Truck 1 T crew cab 4 X 2 10-yr full: Per mile variable rate	.18
4601	Truck 1 T crew cab 4 X 2 10-yr full: Monthly fixed rate	224.23
4602	Truck 1 T crew cab 4 X 2 10-yr full: Daily fixed rate	11.21
4603	Truck 1 T crew cab 4 X 2 10-yr full: Hourly fixed rate	1.40
4604	Truck 1 T crew cab 4 X 2 capital: Per mile variable rate	0.00
4605	Truck 1 T crew cab 4 X 2 capital: Monthly fixed rate	391.53
4606	Truck 1 T crew cab 4 X 2 capital: Daily fixed rate	19.58
4607	Truck 1 T crew cab 4 X 2 capital: Hourly fixed rate	2.45
4608	Truck 1 T crew cab 4 X 4: Per mile variable rate	.18
4609	Truck 1 T crew cab 4 X 4: Monthly fixed rate	294.53
4610	Truck 1 T crew cab 4 X 4: Daily fixed rate	14.73
4611	Truck 1 T crew cab 4 X 4: Hourly fixed rate	1.84
4612	Truck 1 T crew cab 4 X 4 capital: Per mile variable rate	0.00
4613	Truck 1 T crew cab 4 X 4 capital: Monthly fixed rate	294.53
4614	Truck 1 T crew cab 4 X 4 capital: Daily fixed rate	14.73
4615	Truck 1 T crew cab 4 X 4 capital: Hourly fixed rate	1.84
4616	Truck 1 T crew cab 4 X 4: Per mile variable rate	.18
4617	Truck 1 T crew cab 4 X 4: Monthly fixed rate	365.30
4618	Truck 1 T crew cab 4 X 4: Daily fixed rate	18.27
4619	Truck 1 T crew cab 4 X 4: Hourly fixed rate	2.28
4620	Truck 2 T reg cab 4 X 2: Per mile variable rate	.14

4621	Truck 2 T reg cab 4 X 2: Monthly fixed rate	251.65
4622	Truck 2 T reg cab 4 X 2: Daily fixed rate	12.58
4623	Truck 2 T reg cab 4 X 2: Hourly fixed rate	1.57
4624	Truck 2 T reg cab 4 X 2 10-yr full: Per mile variable rate	.14
4625	Truck 2 T reg cab 4 X 2 10-yr full: Monthly fixed rate	154.28
4626	Truck 2 T reg cab 4 X 2 10-yr full: Daily fixed rate	7.71
4627	Truck 2 T reg cab 4 X 2 10-yr full: Hourly fixed rate	.96
4628	Truck 2 T reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
4629	Truck 2 T reg cab 4 X 2 10-yr capital: Monthly fixed rate	154.28
4630	Truck 2 T reg cab 4 X 2 10-yr capital: Daily fixed rate	7.71
4631	Truck 2 T reg cab 4 X 2 10-yr capital: Hourly fixed rate	.96
4632	Truck 2 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
4633	Truck 2 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	145.00
4634	Truck 2 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	7.25
4635	Truck 2 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	.91
4636	Truck 2 T reg cab 4 X 4: Per mile variable rate	.16
4637	Truck 2 T reg cab 4 X 4: Monthly fixed rate	268.66
4638	Truck 2 T reg cab 4 X 4: Daily fixed rate	13.43
4639	Truck 2 T reg cab 4 X 4: Hourly fixed rate	1.68
4640	Truck 2 T reg cab 4 X 4 10-yr full: Per mile variable rate	.16
4641	Truck 2 T reg cab 4 X 4 10-yr full: Monthly fixed rate	162.79
4642	Truck 2 T reg cab 4 X 4 10-yr full: Daily fixed rate	8.14
4643	Truck 2 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.02
4644	Truck 2 T reg cab 4 X 4 capital: Per mile variable rate	0.00
4645	Truck 2 T reg cab 4 X 4 capital: Monthly fixed rate	268.66
4646	Truck 2 T reg cab 4 X 4 capital: Daily fixed rate	13.43
4647	Truck 2 T reg cab 4 X 4 capital: Hourly fixed rate	1.68
4648	Truck 2 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
4649	Truck 2 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	157.00
4650	Truck 2 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	7.85
4651	Truck 2 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	.98
4652	Truck 2 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
4653	Truck 2 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	165.00
4654	Truck 2 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.25
4655	Truck 2 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.03
4656	Truck 2 T ext cab 4 X 2: Per mile variable rate	.14
4657	Truck 2 T ext cab 4 X 2: Monthly fixed rate	296.09

4658	Truck 2 T ext cab 4 X 2: Daily fixed rate	14.80
4659	Truck 2 T ext cab 4 X 2: Hourly fixed rate	1.85
4660	Truck 2 T ext cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
4661	Truck 2 T ext cab 4 X 2 10-yr capital USU: Monthly fixed rate	164.00
4662	Truck 2 T ext cab 4 X 2 10-yr capital USU: Daily fixed rate	8.20
4663	Truck 2 T ext cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.03
4664	Truck 2 T ext cab 4 X 4: Per mile variable rate	.16
4665	Truck 2 T ext cab 4 X 4: Monthly fixed rate	341.98
4666	Truck 2 T ext cab 4 X 4: Daily fixed rate	17.10
4667	Truck 2 T ext cab 4 X 4: Hourly fixed rate	2.14
4668	Truck 3/4 T reg cab 4 X 2: Per mile variable rate	.14
4669	Truck 3/4 T reg cab 4 X 2: Monthly fixed rate	273.77
4670	Truck 3/4 T reg cab 4 X 2: Daily fixed rate	13.69
4671	Truck 3/4 T reg cab 4 X 2: Hourly fixed rate	1.71
4672	Truck 3/4 T reg cab 4 X 2 10-yr: Per mile variable rate	.14
4673	Truck 3/4 T reg cab 4 X 2 10-yr: Monthly fixed rate	165.35
4674	Truck 3/4 T reg cab 4 X 2 10-yr: Daily fixed rate	8.27
4675	Truck 3/4 T reg cab 4 X 2 10-yr: Hourly fixed rate	1.03
4676	Truck 3/4 T reg cab 4 X 2 capital: Per mile variable rate	0.00
4677	Truck 3/4 T reg cab 4 X 2 capital: Monthly fixed rate	273.77
4678	Truck 3/4 T reg cab 4 X 2 capital: Daily fixed rate	13.69
4679	Truck 3/4 T reg cab 4 X 2 capital: Hourly fixed rate	1.71
4680	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
4681	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	174.00
4682	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	8.70
4683	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.09
4684	Truck 3/4 T reg cab 4 X 2: Per mile variable rate	.14
4685	Truck 3/4 T reg cab 4 X 2: Monthly fixed rate	319.10
4686	Truck 3/4 T reg cab 4 X 2: Daily fixed rate	15.96
4687	Truck 3/4 T reg cab 4 X 2: Hourly fixed rate	1.99
4688	Truck 3/4 T reg cab 4 X 4: Per mile variable rate	.17
4689	Truck 3/4 T reg cab 4 X 4: Monthly fixed rate	338.28
4690	Truck 3/4 T reg cab 4 X 4: Daily fixed rate	16.91
4691	Truck 3/4 T reg cab 4 X 4: Hourly fixed rate	2.11
4692	Truck 3/4 T reg cab 4 X 4 10-yr full: Per mile variable rate	.17
4693	Truck 3/4 T reg cab 4 X 4 10-yr full: Monthly fixed rate	197.60
4694	Truck 3/4 T reg cab 4 X 4 10-yr full: Daily fixed rate	9.88

4695	Truck 3/4 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.24
4696	Truck 3/4 T reg cab 4 X 4 capital: Per mile variable rate	0.00
4697	Truck 3/4 T reg cab 4 X 4 capital: Monthly fixed rate	338.28
4698	Truck 3/4 T reg cab 4 X 4 capital: Daily fixed rate	16.91
4699	Truck 3/4 T reg cab 4 X 4 capital: Hourly fixed rate	2.11
4700	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
4701	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	165.00
4702	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.25
4703	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.03
4704	Truck 3/4 T reg cab 4 X 4 police equipped: Per mile variable rate	.17
4705	Truck 3/4 T reg cab 4 X 4 police equipped: Monthly fixed rate	402.94
4706	Truck 3/4 T reg cab 4 X 4 police equipped: Daily fixed rate	20.15
4707	Truck 3/4 T reg cab 4 X 4 police equipped: Hourly fixed rate	2.52
4708	Truck 3/4 T ext cab 4 X 2: Per mile variable rate	.14
4709	Truck 3/4 T ext cab 4 X 2: Monthly fixed rate	257.59
4710	Truck 3/4 T ext cab 4 X 2: Daily fixed rate	12.88
4711	Truck 3/4 T ext cab 4 X 2: Hourly fixed rate	1.61
4712	Truck 3/4 T ext cab 4 X 2 10-yr full: Per mile variable rate	.14
4713	Truck 3/4 T ext cab 4 X 2 10-yr full: Monthly fixed rate	157.25
4714	Truck 3/4 T ext cab 4 X 2 10-yr full: Daily fixed rate	7.86
4715	Truck 3/4 T ext cab 4 X 2 10-yr full: Hourly fixed rate	.98
4716	Truck 3/4 T ext cab 4 X 2 capital: Per mile variable rate	0.00
4717	Truck 3/4 T ext cab 4 X 2 capital: Monthly fixed rate	257.59
4718	Truck 3/4 T ext cab 4 X 2 capital: Daily fixed rate	12.88
4719	Truck 3/4 T ext cab 4 X 2 capital: Hourly fixed rate	1.61
4720	Truck 3/4 T ext cab 4 X 4: Per mile variable rate	.17
4721	Truck 3/4 T ext cab 4 X 4: Monthly fixed rate	329.52
4722	Truck 3/4 T ext cab 4 X 4: Daily fixed rate	16.48
4723	Truck 3/4 T ext cab 4 X 4: Hourly fixed rate	2.06
4724	Truck 3/4 T ext cab 4 X 4 capital: Per mile variable rate	0.00
4725	Truck 3/4 T ext cab 4 X 4 capital: Monthly fixed rate	329.52
4726	Truck 3/4 T ext cab 4 X 4 capital: Daily fixed rate	16.48
4727	Truck 3/4 T ext cab 4 X 4 capital: Hourly fixed rate	2.06
4728	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
4729	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Monthly fixed rate	167.00
4730	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Daily fixed rate	8.35
4731	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.04

4732	Truck 3/4 T ext cab 4 X 4 police equipped: Per mile variable rate	.17
4733	Truck 3/4 T ext cab 4 X 4 police equipped: Monthly fixed rate	478.52
4734	Truck 3/4 T ext cab 4 X 4 police equipped: Daily fixed rate	23.93
4735	Truck 3/4 T ext cab 4 X 4 police equipped: Hourly fixed rate	2.99
4736	Truck 3/4 T reg cab 4 X 2 C & C: Per mile variable rate	.14
4737	Truck 3/4 T reg cab 4 X 2 C & C: Monthly fixed rate	279.77
4738	Truck 3/4 T reg cab 4 X 2 C & C: Daily fixed rate	13.99
4739	Truck 3/4 T reg cab 4 X 2 C & C: Hourly fixed rate	1.75
4740	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Per mile variable rate	.14
4741	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Monthly fixed rate	168.34
4742	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Daily fixed rate	8.42
4743	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Hourly fixed rate	1.05
4744	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Per mile variable rate	.35
4745	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Monthly fixed rate	193.11
4746	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Daily fixed rate	9.66
4747	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Hourly fixed rate	1.21
4748	Truck3/4 T reg cab 4 X 4 C & C: Per mile variable rate	.17
4749	Truck3/4 T reg cab 4 X 4 C & C: Monthly fixed rate	461.09
4750	Truck3/4 T reg cab 4 X 4 C & C: Daily fixed rate	23.05
4751	Truck3/4 T reg cab 4 X 4 C & C: Hourly fixed rate	2.88
4752	Truck3/4 T ext cab 4 X 4 C & C capital: Per mile variable rate	0.00
4753	Truck3/4 T ext cab 4 X 4 C & C capital: Monthly fixed rate	299.00
4754	Truck3/4 T ext cab 4 X 4 C & C capital: Daily fixed rate	14.95
4755	Truck3/4 T ext cab 4 X 4 C & C capital: Hourly fixed rate	1.87
4756	Truck compact reg cab 4 X 2: Per mile variable rate	.12
4757	Truck compact reg cab 4 X 2: Monthly fixed rate	266.65
4758	Truck compact reg cab 4 X 2: Daily fixed rate	13.33
4759	Truck compact reg cab 4 X 2: Hourly fixed rate	1.67
4760	Truck compact reg cab 4 X 2 10-yr full: Per mile variable rate	.12
4761	Truck compact reg cab 4 X 2 10-yr full: Monthly fixed rate	161.79
4762	Truck compact reg cab 4 X 2 10-yr full: Daily fixed rate	8.09
4763	Truck compact reg cab 4 X 2 10-yr full: Hourly fixed rate	1.01
4764	Truck compact reg cab 4 X 2 capital: Per mile variable rate	0.00
4765	Truck compact reg cab 4 X 2 capital: Monthly fixed rate	266.65
4766	Truck compact reg cab 4 X 2 capital: Daily fixed rate	13.33
4767	Truck compact reg cab 4 X 2 capital: Hourly fixed rate	1.67
4768	Truck compact reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00

4769	Truck compact reg cab 4 X 2 10-yr capital: Monthly fixed rate	161.79
4770	Truck compact reg cab 4 X 2 10-yr capital: Daily fixed rate	8.09
4771	Truck compact reg cab 4 X 2 10-yr capital: Hourly fixed rate	1.01
4772	Truck compact reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
4773	Truck compact reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	128.00
4774	Truck compact reg cab 4 X 2 10-yr capital USU: Daily fixed rate	6.40
4775	Truck compact reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	.80
4776	Truck compact reg cab 4 X 4: Per mile variable rate	.16
4777	Truck compact reg cab 4 X 4: Monthly fixed rate	289.26
4778	Truck compact reg cab 4 X 4: Daily fixed rate	14.46
4779	Truck compact reg cab 4 X 4: Hourly fixed rate	1.81
4780	Truck compact reg cab 4 X 4 10-yr full: Per mile variable rate	.16
4781	Truck compact reg cab 4 X 4 10-yr full: Monthly fixed rate	173.09
4782	Truck compact reg cab 4 X 4 10-yr full: Daily fixed rate	8.65
4783	Truck compact reg cab 4 X 4 10-yr full: Hourly fixed rate	1.08
4784	Truck compact reg cab 4 X 4 capital: Per mile variable rate	0.00
4785	Truck compact reg cab 4 X 4 capital: Monthly fixed rate	289.26
4786	Truck compact reg cab 4 X 4 capital: Daily fixed rate	14.46
4787	Truck compact reg cab 4 X 4 capital: Hourly fixed rate	1.81
4788	Truck compact reg cab 4 X 4: Per mile variable rate	.16
4789	Truck compact reg cab 4 X 4: Monthly fixed rate	315.95
4790	Truck compact reg cab 4 X 4: Daily fixed rate	15.80
4791	Truck compact reg cab 4 X 4: Hourly fixed rate	1.97
4792	Truck compact reg cab 4 X 4: Per mile variable rate	.16
4793	Truck compact reg cab 4 X 4: Monthly fixed rate	378.43
4794	Truck compact reg cab 4 X 4: Daily fixed rate	18.92
4795	Truck compact reg cab 4 X 4: Hourly fixed rate	2.37
4796	Truck compact ext cab 4 X 2: Per mile variable rate	.12
4797	Truck compact ext cab 4 X 2: Monthly fixed rate	220.73
4798	Truck compact ext cab 4 X 2: Daily fixed rate	11.04
4799	Truck compact ext cab 4 X 2: Hourly fixed rate	1.38
4800	Truck compact ext cab 4 X 2 10-yr capital: Per mile variable rate	0.00
4801	Truck compact ext cab 4 X 2 10-yr capital: Monthly fixed rate	148.53
4802	Truck compact ext cab 4 X 2 10-yr capital: Daily fixed rate	7.43
4803	Truck compact ext cab 4 X 2 10-yr capital: Hourly fixed rate	.93
4804	Truck compact ext cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
4805	Truck compact ext cab 4 X 2 10-yr capital USU: Monthly fixed rate	128.00

4806	Truck compact ext cab 4 X 2 10-yr capital USU: Daily fixed rate	6.40
4807	Truck compact ext cab 4 X 2 10-yr capital USU: Hourly fixed rate	.80
4808	Truck compact ext cab 4 X 4: Per mile variable rate	.16
4809	Truck compact ext cab 4 X 4: Monthly fixed rate	237.50
4810	Truck compact ext cab 4 X 4: Daily fixed rate	11.88
4811	Truck compact ext cab 4 X 4: Hourly fixed rate	1.48
4812	Truck compact ext cab 4 X 4 capital: Per mile variable rate	0.00
4813	Truck compact ext cab 4 X 4 capital: Monthly fixed rate	237.50
4814	Truck compact ext cab 4 X 4 capital: Daily fixed rate	11.88
4815	Truck compact ext cab 4 X 4 capital: Hourly fixed rate	1.48
4816	Snowblower Stew/Stevenson 25-yr capital: Per mile variable rate	0.00
4817	Snowblower Stew/Stevenson 25-yr capital: Monthly fixed rate	808.56
4818	Snowblower Stew/Stevenson 25-yr capital: Daily fixed rate	40.43
4819	Snowblower Stew/Stevenson 25-yr capital: Hourly fixed rate	5.05
4820	Grader standard 20-yr capital: Per mile variable rate	0.00
4821	Grader standard 20-yr capital: Monthly fixed rate	515.11
4822	Grader standard 20-yr capital: Daily fixed rate	25.76
4823	Grader standard 20-yr capital: Hourly fixed rate	3.22
4824	Sedan Mid-size: Per mile variable rate	.09
4825	Sedan Mid-size: Monthly fixed rate	209.00
4826	Sedan Mid-size: Daily fixed rate	10.45
4827	Sedan Mid-size: Hourly fixed rate	1.31
4828	Sedan Mid-size 10-yr full: Per mile variable rate	.10
4829	Sedan Mid-size 10-yr full: Monthly fixed rate	184.67
4830	Sedan Mid-size 10-yr full: Daily fixed rate	9.23
4831	Sedan Mid-size 10-yr full: Hourly fixed rate	1.15
4832	Sedan Mid-size capital: Per mile variable rate	0.00
4833	Sedan Mid-size capital: Monthly fixed rate	312.42
4834	Sedan Mid-size capital: Daily fixed rate	15.62
4835	Sedan Mid-size capital: Hourly fixed rate	1.95
4836	Sedan Mid-size do not replace: Per mile variable rate	.09
4837	Sedan Mid-size do not replace: Monthly fixed rate	56.92
4838	Sedan Mid-size do not replace: Daily fixed rate	2.85
4839	Sedan Mid-size do not replace: Hourly fixed rate	.36
4840	Sedan Mid-size special: Per mile variable rate	.09
4841	Sedan Mid-size special: Monthly fixed rate	212.12
4842	Sedan Mid-size special: Daily fixed rate	10.61

4843	Sedan Mid-size special: Hourly fixed rate	1.33
4844	Sedan Wagon: Per mile variable rate	.09
4845	Sedan Wagon: Monthly fixed rate	286.08
4846	Sedan Wagon: Daily fixed rate	14.30
4847	Sedan Wagon: Hourly fixed rate	1.79
4848	Sedan Compact: Per mile variable rate	.09
4849	Sedan Compact: Monthly fixed rate	191.00
4850	Sedan Compact: Daily fixed rate	9.55
4851	Sedan Compact: Hourly fixed rate	1.19
4852	Sedan Compact 10-yr full: Per mile variable rate	.07
4853	Sedan Compact 10-yr full: Monthly fixed rate	143.35
4854	Sedan Compact 10-yr full: Daily fixed rate	7.17
4855	Sedan Compact 10-yr full: Hourly fixed rate	.90
4856	Sedan Compact capital: Per mile variable rate	0.00
4857	Sedan Compact capital: Monthly fixed rate	225.00
4858	Sedan Compact capital: Daily fixed rate	11.25
4859	Sedan Compact capital: Hourly fixed rate	1.41
4860	Sedan Compact 10-yr capital: Per mile variable rate	0.00
4861	Sedan Compact 10-yr capital: Monthly fixed rate	143.35
4862	Sedan Compact 10-yr capital: Daily fixed rate	7.17
4863	Sedan Compact 10-yr capital: Hourly fixed rate	.90
4864	Sedan Mid-size police pkg: Per mile variable rate	.09
4865	Sedan Mid-size police pkg: Monthly fixed rate	325.00
4866	Sedan Mid-size police pkg: Daily fixed rate	16.25
4867	Sedan Mid-size police pkg: Hourly fixed rate	2.03
4868	Sedan Mid-size police pkg capital: Per mile variable rate	0.00
4869	Sedan Mid-size police pkg capital: Monthly fixed rate	325.00
4870	Sedan Mid-size police pkg capital: Daily fixed rate	16.25
4871	Sedan Mid-size police pkg capital: Hourly fixed rate	2.03
4872	Sedan Compact 6-cylinder: Per mile variable rate	.08
4873	Sedan Compact 6-cylinder: Monthly fixed rate	271.35
4874	Sedan Compact 6-cylinder: Daily fixed rate	13.57
4875	Sedan Compact 6-cylinder: Hourly fixed rate	1.70
4876	Sedan Compact 6-cylinder 10-yr full: Per mile variable rate	.09
4877	Sedan Compact 6-cylinder 10-yr full: Monthly fixed rate	164.14
4878	Sedan Compact 6-cylinder 10-yr full: Daily fixed rate	8.21
4879	Sedan Compact 6-cylinder 10-yr full: Hourly fixed rate	1.03

4880	Sedan Full-size: Per mile variable rate	.12
4881	Sedan Full-size: Monthly fixed rate	350.00
4882	Sedan Full-size: Daily fixed rate	17.50
4883	Sedan Full-size: Hourly fixed rate	2.19
4884	Sedan Full-size 10-yr full: Per mile variable rate	.12
4885	Sedan Full-size 10-yr full: Monthly fixed rate	177.86
4886	Sedan Full-size 10-yr full: Daily fixed rate	8.89
4887	Sedan Full-size 10-yr full: Hourly fixed rate	1.11
4888	Sedan Full-size do not replace: Per mile variable rate	.09
4889	Sedan Full-size do not replace: Monthly fixed rate	56.92
4890	Sedan Full-size do not replace: Daily fixed rate	2.85
4891	Sedan Full-size do not replace: Hourly fixed rate	.36
4892	Sedan Full-size police pkg: Per mile variable rate	.12
4893	Sedan Full-size police pkg: Monthly fixed rate	449.67
4894	Sedan Full-size police pkg: Daily fixed rate	22.48
4895	Sedan Full-size police pkg: Hourly fixed rate	2.81
4896	Sedan Full-size Executive: Per mile variable rate	.10
4897	Sedan Full-size Executive: Monthly fixed rate	400.70
4898	Sedan Full-size Executive: Daily fixed rate	20.04
4899	Sedan Full-size Executive: Hourly fixed rate	2.50
4900	Sedan Full-size Executive capital: Per mile variable rate	0.00
4901	Sedan Full-size Executive capital: Monthly fixed rate	400.70
4902	Sedan Full-size Executive capital: Daily fixed rate	20.04
4903	Sedan Full-size Executive capital: Hourly fixed rate	2.50
4904	Captain: Per mile variable rate	.12
4905	Captain: Monthly fixed rate	412.47
4906	Captain: Daily fixed rate	20.62
4907	Captain: Hourly fixed rate	2.58
4908	Sergeants (non-technology): Per mile variable rate	.12
4909	Sergeants (non-technology): Monthly fixed rate	431.18
4910	Sergeants (non-technology): Daily fixed rate	21.56
4911	Sergeants (non-technology): Hourly fixed rate	2.69
4912	Sergeants (Technology): Per mile variable rate	.12
4913	Sergeants (Technology): Monthly fixed rate	440.05
4914	Sergeants (Technology): Daily fixed rate	22.00
4915	Sergeants (Technology): Hourly fixed rate	2.75
4916	Trooper A (Technology): Per mile variable rate	.12

4917	Trooper A (Technology): Monthly fixed rate	449.67
4918	Trooper A (Technology): Daily fixed rate	22.48
4919	Trooper A (Technology): Hourly fixed rate	2.81
4920	Trooper A (Non-Technology): Per mile variable rate	.12
4921	Trooper A (Non-Technology): Monthly fixed rate	441.63
4922	Trooper A (Non-Technology): Daily fixed rate	22.08
4923	Trooper A (Non-Technology): Hourly fixed rate	2.78
4924	Trooper B (Non-technology): Per mile variable rate	.12
4925	Trooper B (Non-technology): Monthly fixed rate	435.34
4926	Trooper B (Non-technology): Daily fixed rate	21.77
4927	Trooper B (Non-technology): Hourly fixed rate	2.72
4928	Loader Fe over 3 yds 12-yr capital: Per mile variable rate	0.00
4929	Loader Fe over 3 yds 12-yr capital: Monthly fixed rate	659.93
4930	Loader Fe over 3 yds 12-yr capital: Daily fixed rate	33.00
4931	Loader Fe over 3 yds 12-yr capital: Hourly fixed rate	4.12
4932	Loader Fe over 3 yds 12-yr capital: Per mile variable rate	0.00
4933	Loader Fe over 3 yds 12-yr capital: Monthly fixed rate	703.30
4934	Loader Fe over 3 yds 12-yr capital: Daily fixed rate	35.17
4935	Loader Fe over 3 yds 12-yr capital: Hourly fixed rate	4.40
4936	Trailer lab specially equipped: Per mile variable rate	0.00
4937	Trailer lab specially equipped: Monthly fixed rate	173.83
4938	Trailer lab specially equipped: Daily fixed rate	8.69
4939	Trailer lab specially equipped: Hourly fixed rate	1.09
4940	Striper Volvo 12-yr capital: Per mile variable rate	0.00
4941	Striper Volvo 12-yr capital: Monthly fixed rate	1,353.87
4942	Striper Volvo 12-yr capital: Daily fixed rate	67.69
4943	Striper Volvo 12-yr capital: Hourly fixed rate	8.46
4944	Striper Volvo 12-yr capital: Per mile variable rate	0.00
4945	Striper Volvo 12-yr capital: Monthly fixed rate	1,369.89
4946	Striper Volvo 12-yr capital: Daily fixed rate	68.49
4947	Striper Volvo 12-yr capital: Hourly fixed rate	8.56
4948	Utility compact 4 X 2: Per mile variable rate	.09
4949	Utility compact 4 X 2: Monthly fixed rate	285.47
4950	Utility compact 4 X 2: Daily fixed rate	14.27
4951	Utility compact 4 X 2: Hourly fixed rate	1.78
4952	Utility compact 4 X 4: Per mile variable rate	.10
4953	Utility compact 4 X 4: Monthly fixed rate	350.00

4954	Utility compact 4 X 4: Daily fixed rate	17.50
4955	Utility compact 4 X 4: Hourly fixed rate	2.19
4956	Utility compact 4 X 4 10-yr full: Per mile variable rate	.10
4957	Utility compact 4 X 4 10-yr full: Monthly fixed rate	187.80
4958	Utility compact 4 X 4 10-yr full: Daily fixed rate	9.39
4959	Utility compact 4 X 4 10-yr full: Hourly fixed rate	1.17
4960	Utility compact 4 X 4 capital: Per mile variable rate	0.00
4961	Utility compact 4 X 4 capital: Monthly fixed rate	350.00
4962	Utility compact 4 X 4 capital: Daily fixed rate	17.50
4963	Utility compact 4 X 4 capital: Hourly fixed rate	2.19
4964	Utility compact 4 X 4 capital USU: Per mile variable rate	0.00
4965	Utility compact 4 X 4 capital USU: Monthly fixed rate	245.00
4966	Utility compact 4 X 4 capital USU: Daily fixed rate	12.25
4967	Utility compact 4 X 4 capital USU: Hourly fixed rate	1.53
4968	Utility compact 4 X 4 capital USU: Per mile variable rate	0.00
4969	Utility compact 4 X 4 capital USU: Monthly fixed rate	245.00
4970	Utility compact 4 X 4 capital USU: Daily fixed rate	12.25
4971	Utility compact 4 X 4 capital USU: Hourly fixed rate	1.53
4972	Utility Full-size 4 X 4: Per mile variable rate	.12
4973	Utility Full-size 4 X 4: Monthly fixed rate	400.00
4974	Utility Full-size 4 X 4: Daily fixed rate	20.00
4975	Utility Full-size 4 X 4: Hourly fixed rate	2.50
4976	Utility Full-size 4 X 4 10-yr full: Per mile variable rate	.12
4977	Utility Full-size 4 X 4 10-yr full: Monthly fixed rate	178.03
4978	Utility Full-size 4 X 4 10-yr full: Daily fixed rate	8.90
4979	Utility Full-size 4 X 4 10-yr full: Hourly fixed rate	1.11
4980	Utility Full-size 4 X 4 capital USU: Per mile variable rate	0.00
4981	Utility Full-size 4 X 4 capital USU: Monthly fixed rate	445.00
4982	Utility Full-size 4 X 4 capital USU: Daily fixed rate	22.25
4983	Utility Full-size 4 X 4 capital USU: Hourly fixed rate	2.78
4984	Utility Full-size 4 X 4 special: Per mile variable rate	.12
4985	Utility Full-size 4 X 4 special: Monthly fixed rate	447.55
4986	Utility Full-size 4 X 4 special: Daily fixed rate	22.38
4987	Utility Full-size 4 X 4 special: Hourly fixed rate	2.80
4988	Utility Full-size 4 X 4 special 3 seats: Per mile variable rate	.12
4989	Utility Full-size 4 X 4 special 3 seats: Monthly fixed rate	530.00
4990	Utility Full-size 4 X 4 special 3 seats: Daily fixed rate	26.50

4991	Utility Full-size 4 X 4 special 3 seats: Hourly fixed rate	3.31
4992	Utility Full-size 4 X 4 special DEQ/DWQ: Per mile variable rate	.12
4993	Utility Full-size 4 X 4 special DEQ/DWQ: Monthly fixed rate	460.00
4994	Utility Full-size 4 X 4 special DEQ/DWQ: Daily fixed rate	23.00
4995	Utility Full-size 4 X 4 special DEQ/DWQ: Hourly fixed rate	2.88
4996	Utility Full-size 4 X 4 special DHS/SJCC: Per mile variable rate	.12
4997	Utility Full-size 4 X 4 special DHS/SJCC: Monthly fixed rate	525.00
4998	Utility Full-size 4 X 4 special DHS/SJCC: Daily fixed rate	26.25
4999	Utility Full-size 4 X 4 special DHS/SJCC: Hourly fixed rate	3.28
5000	Utility compact 4 X 4 executive: Per mile variable rate	.10
5001	Utility compact 4 X 4 executive: Monthly fixed rate	403.59
5002	Utility compact 4 X 4 executive: Daily fixed rate	20.18
5003	Utility compact 4 X 4 executive: Hourly fixed rate	2.52
5004	Van mini passenger fwd: Per mile variable rate	.11
5005	Van mini passenger fwd: Monthly fixed rate	361.45
5006	Van mini passenger fwd: Daily fixed rate	18.07
5007	Van mini passenger fwd: Hourly fixed rate	2.26
5008	Van mini passenger fwd 10-yr full: Per mile variable rate	.11
5009	Van mini passenger fwd 10-yr full: Monthly fixed rate	209.19
5010	Van mini passenger fwd 10-yr full: Daily fixed rate	10.46
5011	Van mini passenger fwd 10-yr full: Hourly fixed rate	1.31
5012	Van mini passenger fwd capital: Per mile variable rate	0.00
5013	Van mini passenger fwd capital: Monthly fixed rate	361.45
5014	Van mini passenger fwd capital: Daily fixed rate	18.07
5015	Van mini passenger fwd capital: Hourly fixed rate	2.26
5016	Van mini passenger fwd 10-yr capital: Per mile variable rate	0.00
5017	Van mini passenger fwd 10-yr capital: Monthly fixed rate	209.19
5018	Van mini passenger fwd 10-yr capital: Daily fixed rate	10.46
5019	Van mini passenger fwd 10-yr capital: Hourly fixed rate	1.31
5020	Van mini passenger fwd: Per mile variable rate	.11
5021	Van mini passenger fwd: Monthly fixed rate	437.96
5022	Van mini passenger fwd: Daily fixed rate	21.90
5023	Van mini passenger fwd: Hourly fixed rate	2.74
5024	Van mini passenger fwd ADA: Per mile variable rate	.11
5025	Van mini passenger fwd ADA: Monthly fixed rate	436.32
5026	Van mini passenger fwd ADA: Daily fixed rate	21.82
5027	Van mini passenger fwd ADA: Hourly fixed rate	2.73

5028	Van mini passenger rwd: Per mile variable rate	.11
5029	Van mini passenger rwd: Monthly fixed rate	249.22
5030	Van mini passenger rwd: Daily fixed rate	12.46
5031	Van mini passenger rwd: Hourly fixed rate	1.56
5032	Van mini passenger rwd 10-yr full: Per mile variable rate	.11
5033	Van mini passenger rwd 10-yr full: Monthly fixed rate	153.07
5034	Van mini passenger rwd 10-yr full: Daily fixed rate	7.65
5035	Van mini passenger rwd 10-yr full: Hourly fixed rate	.96
5036	Van mini passenger rwd capital: Per mile variable rate	.11
5037	Van mini passenger rwd capital: Monthly fixed rate	249.22
5038	Van mini passenger rwd capital: Daily fixed rate	12.46
5039	Van mini passenger rwd capital: Hourly fixed rate	1.56
5040	Van mini passenger awd: Per mile variable rate	.12
5041	Van mini passenger awd: Monthly fixed rate	361.45
5042	Van mini passenger awd: Daily fixed rate	18.07
5043	Van mini passenger awd: Hourly fixed rate	2.26
5044	Van mini cargo fwd: Per mile variable rate	.15
5045	Van mini cargo fwd: Monthly fixed rate	233.00
5046	Van mini cargo fwd: Daily fixed rate	11.65
5047	Van mini cargo fwd: Hourly fixed rate	1.46
5048	Van mini cargo fwd 10-yr capital: Per mile variable rate	0.00
5049	Van mini cargo fwd 10-yr capital: Monthly fixed rate	144.96
5050	Van mini cargo fwd 10-yr capital: Daily fixed rate	7.25
5051	Van mini cargo fwd 10-yr capital: Hourly fixed rate	.91
5052	Van mini cargo fwd ADA/IMS: Per mile variable rate	.11
5053	Van mini cargo fwd ADA/IMS: Monthly fixed rate	56.92
5054	Van mini cargo fwd ADA/IMS: Daily fixed rate	2.85
5055	Van mini cargo fwd ADA/IMS: Hourly fixed rate	.36
5056	Van mini cargo rwd: Per mile variable rate	.15
5057	Van mini cargo rwd: Monthly fixed rate	190.00
5058	Van mini cargo rwd: Daily fixed rate	9.50
5059	Van mini cargo rwd: Hourly fixed rate	1.19
5060	Van mini cargo rwd capital: Per mile variable rate	0.00
5061	Van mini cargo rwd capital: Monthly fixed rate	190.00
5062	Van mini cargo rwd capital: Daily fixed rate	9.50
5063	Van mini cargo rwd capital: Hourly fixed rate	1.19
5064	Van mini cargo rwd 10-yr capital USU: Per mile variable rate	0.00

5065	Van mini cargo rwd 10-yr capital USU: Monthly fixed rate	130.00
5066	Van mini cargo rwd 10-yr capital USU: Daily fixed rate	6.50
5067	Van mini cargo rwd 10-yr capital USU: Hourly fixed rate	.81
5068	Van mini cargo awd: Per mile variable rate	.15
5069	Van mini cargo awd: Monthly fixed rate	300.00
5070	Van mini cargo awd: Daily fixed rate	15.00
5071	Van mini cargo awd: Hourly fixed rate	1.88
5072	Van Full-size passenger: Per mile variable rate	.15
5073	Van Full-size passenger: Monthly fixed rate	398.39
5074	Van Full-size passenger: Daily fixed rate	19.92
5075	Van Full-size passenger: Hourly fixed rate	2.49
5076	Van Full-size passenger 10-yr full: Per mile variable rate	.15
5077	Van Full-size passenger 10-yr full: Monthly fixed rate	227.66
5078	Van Full-size passenger 10-yr full: Daily fixed rate	11.38
5079	Van Full-size passenger 10-yr full: Hourly fixed rate	1.42
5080	Van Full-size passenger capital: Per mile variable rate	0.00
5081	Van Full-size passenger capital: Monthly fixed rate	398.39
5082	Van Full-size passenger capital: Daily fixed rate	19.92
5083	Van Full-size passenger capital: Hourly fixed rate	2.49
5084	Van Full-size passenger do not replace: Per mile variable rate	.15
5085	Van Full-size passenger do not replace: Monthly fixed rate	56.92
5086	Van Full-size passenger do not replace: Daily fixed rate	2.85
5087	Van Full-size passenger do not replace: Hourly fixed rate	.36
5088	Van Full-size passenger ADA: Per mile variable rate	.15
5089	Van Full-size passenger ADA: Monthly fixed rate	350.00
5090	Van Full-size passenger ADA: Daily fixed rate	17.50
5091	Van Full-size passenger ADA: Hourly fixed rate	2.19
5092	Van Full-size cargo: Per mile variable rate	.13
5093	Van Full-size cargo: Monthly fixed rate	293.93
5094	Van Full-size cargo: Daily fixed rate	14.70
5095	Van Full-size cargo: Hourly fixed rate	1.84
5096	Van Full-size cargo capital: Per mile variable rate	0.00
5097	Van Full-size cargo capital: Monthly fixed rate	293.93
5098	Van Full-size cargo capital: Daily fixed rate	14.70
5099	Van Full-size cargo capital: Hourly fixed rate	1.84
5100	Van Full-size cargo 10-yr capital: Per mile variable rate	0.00
5101	Van Full-size cargo 10-yr capital: Monthly fixed rate	175.42

5102	Van Full-size cargo 10-yr capital: Daily fixed rate	8.77
5103	Van Full-size cargo 10-yr capital: Hourly fixed rate	1.10
5104	Van Full-size cargo 10-yr capital USU: Per mile variable rate	0.00
5105	Van Full-size cargo 10-yr capital USU: Monthly fixed rate	134.00
5106	Van Full-size cargo 10-yr capital USU: Daily fixed rate	6.70
5107	Van Full-size cargo 10-yr capital USU: Hourly fixed rate	.84
5108	Van Full-size cargo 10-yr full: Per mile variable rate	.13
5109	Van Full-size cargo 10-yr full: Monthly fixed rate	189.29
5110	Van Full-size cargo 10-yr full: Daily fixed rate	9.46
5111	Van Full-size cargo 10-yr full: Hourly fixed rate	1.18
5112	Van Full-size cargo 10-yr full: Per mile variable rate	.13
5113	Van Full-size cargo 10-yr full: Monthly fixed rate	237.43
5114	Van Full-size cargo 10-yr full: Daily fixed rate	11.87
5115	Van Full-size cargo 10-yr full: Hourly fixed rate	1.48
5116	Van Full-size cargo 10-yr full: Per mile variable rate	.13
5117	Van Full-size cargo 10-yr full: Monthly fixed rate	251.18
5118	Van Full-size cargo 10-yr full: Daily fixed rate	12.56
5119	Van Full-size cargo 10-yr full: Hourly fixed rate	1.57
5120	Van Full-size cargo: Per mile variable rate	.13
5121	Van Full-size cargo: Monthly fixed rate	345.45
5122	Van Full-size cargo: Daily fixed rate	17.27
5123	Van Full-size cargo: Hourly fixed rate	2.16
5124	Ambulance do not replace: Per mile variable rate	.25
5125	Ambulance do not replace: Monthly fixed rate	56.92
5126	Ambulance do not replace: Daily fixed rate	2.85
5127	Ambulance do not replace: Hourly fixed rate	.36
5128	Bus large Bluebird DNGV 10-yr capital: Per mile variable rate	0.00
5129	Bus large Bluebird DNGV 10-yr capital: Monthly fixed rate	1,226.90
5130	Bus large Bluebird DNGV 10-yr capital: Daily fixed rate	61.35
5131	Bus large Bluebird DNGV 10-yr capital: Hourly fixed rate	7.67
5132	Bus large Thomas DNGV 10-yr capital: Per mile variable rate	0.00
5133	Bus large Thomas DNGV 10-yr capital: Monthly fixed rate	1,165.10
5134	Bus large Thomas DNGV 10-yr capital: Daily fixed rate	58.26
5135	Bus large Thomas DNGV 10-yr capital: Hourly fixed rate	7.28
5136	Bus large DNGV 12-yr capital: Per mile variable rate	0.00
5137	Bus large DNGV 12-yr capital: Monthly fixed rate	980.40
5138	Bus large DNGV 12-yr capital: Daily fixed rate	49.02

5139	Bus large DNGV 12-yr capital: Hourly fixed rate	6.13
5140	Bus large Bluebird BEDB10-yr: Per mile variable rate	.50
5141	Bus large Bluebird BEDB10-yr: Monthly fixed rate	556.92
5142	Bus large Bluebird BEDB10-yr: Daily fixed rate	27.85
5143	Bus large Bluebird BEDB10-yr: Hourly fixed rate	3.48
5144	Bus small: Per mile variable rate	.50
5145	Bus small: Monthly fixed rate	900.00
5146	Bus small: Daily fixed rate	45.00
5147	Bus small: Hourly fixed rate	5.63
5148	Bus small do not replace: Per mile variable rate	.50
5149	Bus small do not replace: Monthly fixed rate	56.92
5150	Bus small do not replace: Daily fixed rate	2.85
5151	Bus small do not replace: Hourly fixed rate	.36
5152	Motorhome do not replace: Per mile variable rate	.40
5153	Motorhome do not replace: Monthly fixed rate	56.92
5154	Motorhome do not replace: Daily fixed rate	2.85
5155	Motorhome do not replace: Hourly fixed rate	.36
5156	Motorcycle Harley UHP:Per mile variable rate	.12
5157	Motorcycle Harley UHP:Monthly fixed rate	100.50
5158	Motorcycle Harley UHP:Daily fixed rate	5.03
5159	Motorcycle Harley UHP:Hourly fixed rate	.63
5160	MIS and Work Order Processing: Monthly fixed rate	5.60
5161	DNR - reasonable overhead: Monthly fixed rate	6.33
5162	MIS and AFV only: Monthly fixed rate	6.33
5163	MIS and AFV only - yearly: Monthly fixed rate	75.98
5164	MIS only: Monthly fixed rate	2.70
5165	MIS only - yearly: Monthly fixed rate	32.32
5166	Commercial Equipment Rental - cost plus:	12.00
5167	Administrative Fee Do-not-replace vehicles (monthly)	56.92
5168	No show fee	12.00
5169	Late return fee	12.00
5170	Service fee	12.00
5171	DF-61 late fee (commute miles)	20.00
5172	General MP Information Research Fee (per hour)	12.00
5173	Refueling rate daily pool (per gallon)	2.00
5174	Non-fuel network Use Processing Fee	12.00
5175	Lost or damaged fuel/maintenance card replacement fee	2.00

5176	Bad Odometer Research Fee (operator fault)	50.00
5177	Vehicle Detail Cleaning Service Fee (operator neglect)	40.00
5178	Vehicle Complaint Processing Fee (agency abuse and driver neglect cases only)	20.00
5179	Annual Commute Vehicle Processing Fee	12.00
5180	Premium Fuel Use Fee (per gallon)	.20
5181	Exclusive Agency Shuttle Operation (per day)	275.00
5182	Excessive Maintenance Accessory Fee - Varies	
5183	Past 30-days late fee (accounts receivable) - 5% of balance	
5184	Past 60-days late fee (accounts receivable) - 10% of balance	
5185	Past 90-days late fee (accounts receivable) - 15% of balance	
5186	MIS Monthly Fee per state vehicle (Charged to non-CMP vehicles only)	1.48
5187	Accident deductible rate charged per accident	500.00
5188	Operator negligence and vehicle abuse fees - Varies	
5189	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
5190	Operator Incentive - Alternative fuel rebate (per gallon)	.20
5191	ISF - Fuel Network	
5192	Fuel Network Per gallon charge	.065
5193	Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.)	.105
5194	Per transaction fee - 0.03 percent of transaction value	
5195	ISF - State Surplus Property	
5196	Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less	
5197	prorated rebate of retained earnings)	
5198	Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies - \$25 plus 20%	
5199	of sales price or as negotiated	
5200	Seized property - \$25 plus 20% of sales price	
5201	Vehicles and Heavy Equipment - 9% of sales price	
5202	Office Warehouse Labor (per hour)	21.00
5203	Copy Rates (per copy)	.10
5204	Semi Truck and Trailer Service (per mile)	1.08
5205	Two-ton Flat Bed Service (per mile)	.61
5206	Minimum Service Charge (per day)	65.00
5207	Forklift Service (4-6000 lb) (per hour)	23.00
5208	On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
5209	Storage - building (per cubic foot per month)	.43
5210	Storage - fenced lot (per square foot per month)	.23
5211	ISF - Federal Surplus Property	
5212	Federal Shipping and handling charges - Generally not exceed 20% of federal acquisition cost plus	

5213	freight/shipping charges	
5214	Equipment Center Membership Fee (per year)	2,500.00
5215	RISK MANAGEMENT	
5216	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Risk	
5217	Management for FY 2002.	
5218	ISF - Risk Management Administration	
5219	Liability Premiums: Administrative Services	277,098.00
5220	Liability Premiums: Agriculture	46,117.00
5221	Liability Premiums: Alcoholic Beverage Control	19,359.00
5222	Liability Premiums: Attorney General's Office	112,329.00
5223	Liability Premiums: Auditor	11,029.00
5224	Liability Premiums: Capital Preservation Board	8,442.00
5225	Liability Premiums: Career Services	536.00
5226	Liability Premiums: Commerce	66,189.00
5227	Liability Premiums: Commission on Criminal and Juvenile Justice	4,549.00
5228	Liability Premiums: Community and Economic Development	99,852.00
5229	Liability Premiums: Corrections	953,965.00
5230	Liability Premiums: Courts	198,952.00
5231	Liability Premiums: Crime Victims Reparation	3,196.00
5232	Liability Premiums: Education	123,432.00
5233	Liability Premiums: Deaf and Blind School	38,031.00
5234	Liability Premiums: Bridgerland ATC	16,625.00
5235	Liability Premiums: Davis Area Vocational Center	19,046.00
5236	Liability Premiums: Ogden-Weber ATC	21,377.00
5237	Liability Premiums: Uintah ATC	9,535.00
5238	Liability Premiums: Wasatch Front South ATC	9,689.00
5239	Liability Premiums: Environmental Quality	135,814.00
5240	Liability Premiums: Fair Park	19,243.00
5241	Liability Premiums: Financial Institutions	18,351.00
5242	Liability Premiums: Governor	16,590.00
5243	Liability Premiums: Governor's Office of Planning and Budget	11,246.00
5244	Liability Premiums: Health	181,976.00
5245	Liability Premiums: Heber Valley Railroad	20,000.00
5246	Liability Premiums: House of Representatives	7,189.00
5247	Liability Premiums: Human Resource Management	11,996.00
5248	Liability Premiums: Human Services	919,977.00
5249	Liability Premiums: Industrial Commission	29,913.00

5250	Liability Premiums: Insurance	15,772.00
5251	Liability Premiums: Legislative Analyst	7,216.00
5252	Liability Premiums: Legislative Auditor	6,081.00
5253	Liability Premiums: Legislative Printing	2,728.00
5254	Liability Premiums: Legislative Research	12,462.00
5255	Liability Premiums: National Guard	50,801.00
5256	Liability Premiums: Natural Resources	405,053.00
5257	Liability Premiums: Navajo Trust Fund	1,880.00
5258	Liability Premiums: Public Safety	501,543.00
5259	Liability Premiums: Public Service Commission	5,696.00
5260	Liability Premiums: School and Institutional Trust Lands	26,196.00
5261	Liability Premiums: Senate	4,008.00
5262	Liability Premiums: Tax Commission	180,330.00
5263	Liability Premiums: Technology Finance Corporation	1,681.00
5264	Liability Premiums: Treasurer	6,559.00
5265	Liability Premiums: Utah Comm Network	10,013.00
5266	Liability Premiums: Utah Housing Finance	8,496.00
5267	Liability Premiums: Workforce Services	186,141.00
5268	Liability Premiums: Bear River Health	13,852.00
5269	Liability Premiums: Central Utah Health	9,628.00
5270	Liability Premiums: South Eastern Health	20,471.00
5271	Liability Premiums: South Western Health	14,484.00
5272	Liability Premiums: Tooele County Health	5,561.00
5273	Liability Premiums: Tri County Health	8,776.00
5274	Liability Premiums: Utah County Health	28,064.00
5275	Liability Premiums: Wasatch County Health	2,665.00
5276	Liability Premiums: Weber Morgan Health	17,762.00
5277	Liability Premiums: Transportation	2,149,000.00
5278	Liability Premiums: Board of Regents	49,525.00
5279	Liability Premiums: College of Eastern Utah	48,541.00
5280	Liability Premiums: Dixie College	63,571.00
5281	Liability Premiums: Salt Lake Community College	191,014.00
5282	Liability Premiums: Snow College	52,364.00
5283	Liability Premiums: Southern Utah University	112,491.00
5284	Liability Premiums: University of Utah	2,381,608.00
5285	Liability Premiums: Utah State University	756,776.00
5286	Liability Premiums: Utah Valley State College	185,514.00

5287	Liability Premiums: Weber State University	218,816.00
5288	Liability Premiums: School Districts	3,266,000.00
5289	Property Premiums: Alcoholic Beverage Control	11,750.00
5290	Property Premiums: Agriculture	2,243.00
5291	Property Premiums: Attorney General	728.00
5292	Property Premiums: Commission on Criminal Juvenile Justice	43.00
5293	Property Premiums: Central Utah Health	552.00
5294	Property Premiums: Draper Prison	86,075.00
5295	Property Premiums: Gunnison Prison	19,915.00
5296	Property Premiums: Corrections Department	4,629.00
5297	Property Premiums: Courts	8,349.00
5298	Property Premiums: Crime Victims Reparations	69.00
5299	Property Premiums: Administrative Services Executive Director's Office	34.00
5300	Property Premiums: Purchasing	5,080.00
5301	Property Premiums: Archives	6,390.00
5302	Property Premiums: Risk Management	105.00
5303	Information Technology Services	42,000.00
5304	Property Premiums: Facilities Construction and Management	136,395.00
5305	Property Premiums: Finance	273.00
5306	Property Premiums: Administrative Rules	18.00
5307	Property Premiums: Human Resource Management	101.00
5308	Property Premiums: Arts	2,463.00
5309	Property Premiums: Travel	1,812.00
5310	Property Premiums: History	4,718.00
5311	Property Premiums: Department	95.00
5312	Property Premiums: Library	3,413.00
5313	Property Premiums: Commerce	309.00
5314	Property Premiums: Workforce Services	4,718.00
5315	Property Premiums: Health	8,985.00
5316	Property Premiums: Environmental Quality	5,710.00
5317	Property Premiums: Natural Resources - Lands	6,985.00
5318	Property Premiums: Natural Resources - Parks and Recreation	74,100.00
5319	Property Premiums: Natural Resources - Executive Director's Office	2,626.00
5320	Property Premiums: Natural Resources - Wildlife	75,121.00
5321	Property Premiums: Natural Resources - Water Resources	1,761.00
5322	Property Premiums: Natural Resources - Oil Gas and Mining	532.00
5323	Property Premiums: Natural Resources - Utah Geological Survey	157.00

5324	Property Premiums: Natural Resources - Water Rights	549.00
5325	Property Premiums: Transportation	158,189.00
5326	Property Premiums: DOT Aeronautical Operations	1,890.00
5327	Property Premiums: Davis Applied Technology Center	7,701.00
5328	Property Premiums: School for the Deaf and Blind	4,533.00
5329	Property Premiums: Board of Education	10,776.00
5330	Property Premiums: Bridgerland Applied Technology Center	9,764.00
5331	Property Premiums: Ogden/Weber Applied Technology Center	15,197.00
5332	Property Premiums: Uintah Basin Applied Technology Center	3,939.00
5333	Property Premiums: Wasatch Front South Applied Technology Center	263.00
5334	Property Premiums: Financial Institutions	30.00
5335	Property Premiums: Governor's Office	116.00
5336	Property Premiums: Governor's Office of Planning and Budget	155.00
5337	Property Premiums: Housing Finance Agency	2,278.00
5338	Property Premiums: Human Services Department	11,873.00
5339	Property Premiums: Youth Corrections	14,562.00
5340	Property Premiums: Developmental Center	24,566.00
5341	Property Premiums: State Hospital	24,457.00
5342	Property Premiums: Labor Commission	173.00
5343	Property Premiums: Insurance	109.00
5344	Property Premiums: Senate	135.00
5345	Property Premiums: House of Representatives	279.00
5346	Property Premiums: Legislative Auditor	59.00
5347	Property Premiums: Legislative Fiscal Analyst	37.00
5348	Property Premiums: Legislative Research/General Council	145.00
5349	Property Premiums: Legislative Printing	103.00
5350	Property Premiums: National Guard	45,962.00
5351	Property Premiums: Public Safety	6,190.00
5352	Property Premiums: Public Service Commission	18.00
5353	Property Premiums: School and Institutional Trust Lands	317.00
5354	Property Premiums: South East Health Department	749.00
5355	Property Premiums: South West Health Department.	388.00
5356	Property Premiums: Treasurer	40.00
5357	Property Premiums: Utah State Auditor	123.00
5358	Property Premiums: Utah State Tax Commission	6,011.00
5359	Property Premiums: Utah Finance Corporation	168.00
5360	Property Premiums: Wasatch Health District	38.00

5361	Property Premiums: Bear River Health District	3,288.00
5362	Property Premiums: Utah County Health Dept.	207.00
5363	Property Premiums: Heber Valley Railroad	2,836.00
5364	Property Premiums: Navajo Trust Fund	2,000.00
5365	Property Premiums: Fair Park	27,912.00
5366	Property Premiums: Board of Regents	580.00
5367	Property Premiums: College of Eastern Utah	53,330.00
5368	Property Premiums: Dixie College	40,368.00
5369	Property Premiums: Fort Douglas	37,023.00
5370	Property Premiums: Salt Lake Community College	85,002.00
5371	Property Premiums: Snow College	39,526.00
5372	Property Premiums: Snow College South	11,859.00
5373	Property Premiums: Southern Utah University	67,419.00
5374	Property Premiums: University of Utah	797,742.00
5375	Property Premiums: Utah State University	482,407.00
5376	Property Premiums: Utah Valley State College	86,959.00
5377	Property Premiums: Weber State University	92,573.00
5378	Property Premiums: Alpine School District	192,822.00
5379	Property Premiums: Beaver School District	10,277.00
5380	Property Premiums: Box Elder School District	85,093.00
5381	Property Premiums: Cache School District	83,582.00
5382	Property Premiums: Carbon School District	43,051.00
5383	Property Premiums: Daggett School District	5,345.00
5384	Property Premiums: Davis School District	473,443.00
5385	Property Premiums: Duchesne School District	40,041.00
5386	Property Premiums: Emery School District	43,256.00
5387	Property Premiums: Garfield School District	13,846.00
5388	Property Premiums: Grand School District	15,159.00
5389	Property Premiums: Granite School District	203,548.00
5390	Property Premiums: Iron School District	59,580.00
5391	Property Premiums: Jordan School District	330,673.00
5392	Property Premiums: Juab School District	14,639.00
5393	Property Premiums: Kane School District	14,589.00
5394	Property Premiums: Logan School District	47,793.00
5395	Property Premiums: Millard School District	41,293.00
5396	Property Premiums: Morgan School District	15,088.00
5397	Property Premiums: Murray School District	40,634.00

5398	Property Premiums: Nebo School District	111,079.00
5399	Property Premiums: North Sanpete School District	11,830.00
5400	Property Premiums: North Summit School District	20,567.00
5401	Property Premiums: Ogden School District	85,450.00
5402	Property Premiums: Park City School District	24,379.00
5403	Property Premiums: Piute School District	10,627.00
5404	Property Premiums: Provo School District	84,922.00
5405	Property Premiums: Rich School District	10,743.00
5406	Property Premiums: Salt Lake City School District	118,106.00
5407	Property Premiums: San Juan School District	43,733.00
5408	Property Premiums: Sevier School District	45,986.00
5409	Property Premiums: South Sanpete School District	13,759.00
5410	Property Premiums: South Summit School District	10,139.00
5411	Property Premiums: Tintic School District	11,602.00
5412	Property Premiums: Tooele School District	65,200.00
5413	Property Premiums: Uintah School District	50,987.00
5414	Property Premiums: Wasatch School District	28,949.00
5415	Property Premiums: Washington School District	82,120.00
5416	Property Premiums: Wayne School District	12,682.00
5417	Property Premiums: Weber School District	185,853.00
5418	Automobile/Physical Damage Premiums: State agency rate for value less than \$20,000 (per vehicle)	150.00
5419	Automobile/Physical Damage Premiums: State agency rate for value more than \$20,000 (per 100	.80
5420	value)	
5421	Automobile/Physical Damage Premiums: School district rate (per vehicle)	50.00
5422	Automobile/Physical Damage Premiums: School bus rate (per vehicle)	100.00
5423	Automobile/Physical Damage Premiums: Standard deductible (per incident)	500.00
5424	Automobile/Physical Damage Premiums: Higher Education autos (per vehicle)	75.00
5425	Workers Compensation Rates: UDOT	1.86
5426	Workers Compensation Rates: State (except DOT)	.80
5427	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
5428	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Facilities	
5429	Construction and Management for FY 2002.	
5430	ISF - Facilities Management	
5431	Ogden Regional Center	506,048.00
5432	Ogden Juvenile Court	143,500.00
5433	Layton Court	80,896.00
5434	Ogden Public Safety	66,518.00

5435	Brigham City Court	141,400.00
5436	Ogden Court	367,640.00
5437	Salt Lake Court	1,649,200.00
5438	Capitol Hill Complex	2,475,873.00
5439	Council Hall	59,000.00
5440	DUP Museum	108,800.00
5441	Governor=s Residence	91,300.00
5442	White Chapel	14,845.00
5443	Greenhouse	0.00
5444	Human Services North Temple	650,103.00
5445	Glendinning Fine Arts Center	25,000.00
5446	Agriculture	228,000.00
5447	Cannon Health	671,658.00
5448	Medical Drive Complex	429,382.00
5449	Natural Resources	626,400.00
5450	Environmental Quality	287,389.00
5451	Utah State Tax Commission	714,567.00
5452	Calvin Rampton Complex	1,475,944.00
5453	Employment Security South County	161,568.00
5454	Sandy Courts	197,800.00
5455	Driver License West Valley	38,070.00
5456	Murray Highway Patrol Training and Supply	22,170.00
5457	Murray Highway Patrol	73,554.00
5458	Taylorsville Office Building	113,431.00
5459	Taylorsville Center for the Deaf	15,000.00
5460	Heber M. Wells	714,721.00
5461	WFS Administration	527,335.00
5462	WFS Employment Security Metro	166,907.00
5463	Rio Grande Depot	271,866.00
5464	Union Pacific Depot	0.00
5465	WFS 1385 South State	270,417.00
5466	WFS Fremont Employee Center	113,430.00
5467	Utah State Office of Education	319,280.00
5468	Health Dental Clinic	28,876.00
5469	Provo Regional Center	508,963.00
5470	Provo Court	207,000.00
5471	Orem Driver License	25,000.00

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5472	Human Services Richfield	50,385.00
5473	Orem Highway Patrol	20,600.00
5474	Richfield Court	40,472.00
5475	Orem Region Three UDOT	48,200.00
5476	Orem Circuit Court	56,124.00
5477	Governor's Mansion Preservation	30,000.00
5478	Vernal Regional Center	53,001.00
5479	Moab Regional Center	236,393.00
5480	Richfield ITS Center	29,100.00
5481	State Library	203,714.00
5482	State Library visually impaired	112,027.00
5483	State Library State Mail	51,045.00
5484	Office of Rehabilitation Services	117,264.00
5485	WFS Temporary Placement Office	23,905.00
5486	WFS Midvale	129,352.00
5487	Statewide Roofing Program	320,940.00
5488	Statewide Paving Program	163,959.00
5489	Planning and Design Program	291,626.00
5490	Workforce Services Clearfield East	143,397.00
5491	This is the Place Park	240,105.00
5492	WFS Vernal	30,552.00
5493	Human Services Vernal	31,317.00
5494	Human Services Cedar City	53,508.00
5495	WFS Provo	118,740.00
5496	Navajo Trust Fund Administration	111,518.00
5497	WFS Cedar City	39,692.00
5498	WFS St. George	36,360.00
5499	Cedar City Courts	36,435.00
5500	St. George Courts	81,512.00
5501	WFS Clearfield West	45,275.00
5502	WFS Ogden	151,739.00
5503	WFS Richfield	26,840.00
5504	WFS Logan	38,191.00
5505	ABC Brigham City Store #22	10,797.00
5506	ABC Layton Store #30	17,750.00
5507	ABC Ogden Store #21	10,542.00
5508	ABC Roy Store #23	11,796.00

5509	Ogden Medical Center	55,925.00
5510	Farmington 2nd District Courts	297,185.00
5511	ABC Logan Store #6	22,356.00
5512	ABC Ogden Store #24 (1374)	18,788.00
5513	ABC Park City Store #34 (1388)	32,563.00
5514	ABC Vernal Store #28	11,476.00
5515	ABC Park City Store #37 (1398)	14,217.00
5516	ABC SLC Store #25 (1397)	9,729.00
5517	ABC Bountiful Store #8 (1515)	10,974.00
5518	ABC SLC Store #13 (1525)	12,409.00
5519	ABC Sandy Store #16 (1605)	36,588.00
5520	ABC Taylorsville Store #26 (1635)	17,407.00
5521	ABC West Valley City Store #3 (1636)	17,751.00
5522	ABC SLC Store #35 (1703)	19,264.00
5523	ABC SLC Store #20 (1704)	10,809.00
5524	ABC SLC Store #14 (1705)	8,498.00
5525	ABC Cedar City Store #18 (1808)	12,249.00
5526	ABC St. George Store #32 (1809)	14,552.00
5527	ABC Moab Store #27 (1813)	12,936.00
5528	ABC Price Store #7 (1814)	10,794.00
5529	HS Christmas Box House	10,922.00
5530	HS Canyonland Youth Home	12,061.00
5531	HS Central Utah Youth Facility	0.00
5532	7th West Juvenile Courts	84,434.00
5533	Vernal Juvenile Courts	13,784.00
5534	Hazardous Material Abatement	95,885.00
5535	ABC Ogden #19 Pacific Ave	21,105.00
5536	DPS Farmington Public Safety	41,650.00
5537	ABC SLC 205 W#1	27,232.00
5538	ABC SLC Foothill #4	6,700.00
5539	ABC Tooele #10	7,658.00
5540	DAS Surplus Property	85,672.00
5541	ABC Murray #9	23,450.00
5542	ABC Sandy Store #15	25,795.00
5543	ABC SLC Kentucky Store #29	13,400.00
5544	ABC SLC Ashton #2	24,331.00
5545	ABC Park City 524 main #36	4,623.00

5546	ABC Provo Freedom #5	12,408.00
5547	ABC Orem 144 State #17	19,430.00
5548	DPS Crime Lab	23,840.00
5549	UDOT Aeronautics	43,931.00
5550	UDOT Civil Air Patrol	29,475.00
5551	COMMERCE & REVENUE SUBCOMMITTEE	
5552	UTAH STATE TAX COMMISSION	
5553	TAX ADMINISTRATION	
5554	In accordance with Section 59-1-210(26) the following fees are approved for the services of the Utah State Tax	
5555	Commission for FY 2002.	
5556	Administration Division	
5557	Temporary Permit	6.00
5558	Liquor Profit Distribution Fee	6.00
5559	Microfilm Research Fee	6.50
5560	Data Processing Set-Up	55.00
5561	Lien Subordination (not to exceed)	300.00
5562	Motor Vehicle Information	2.00
5563	Motor Vehicle Information via the Internet	1.00
5564	Salvage Vehicle Inspection Fee	50.00
5565	IFTA Reinstatement Fee	100.00
5566	Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	2.50
5567	Special Group License Plate Fee - Plate Program	3.50
5568	Custom Programming Fee / Hour	85.00
5569	Research Fee (Special Requests) / Hour	20.00
5570	Photocopies (over 10 copies) / Page	.10
5571	Faxed Document Processing Fee / Page	1.00
5572	Dismantlers Retitling Inspection Fee	50.00
5573	Certified Document Fee	5.00
5574	IFTA Decal Fee / Set	4.00
5575	Sample License Plates	5.00
5576	Olympic Sample License Plates (including 17.00 donation)	22.00
5577	Motor Carrier Unit Cost Report	10.00
5578	Tax Clearance Fee	50.00
5579	Aircraft Registration Fee	7.00
5580	Motor Fuel Reports	55.00
5581	Motor Vehicle Transaction Fee - Per Standard Unit	1.07
5582	Electronic Processing Fee for select transactions	3.00

5583	In-transit Permit fee (96-hour)	2.50
5584	Decal Replacement Fee	1.00
5585	Motor Fuel License	30.00
5586	Special Fuel License	30.00
5587	Motor Carrier Cab Card	3.00
5588	Motor Carrier Duplicate Registration	3.00
5589	Special Fuel Trip Permit (96 hour)	20.00
5590	Cigarette Tax License	30.00
5591	Motor Vehicle Manufacturer's Plates	8.00
5592	Motor Vehicle Dealer Plates	10.00
5593	Motor Vehicle Dismantler's Plates	8.00
5594	Motor Vehicle Transporter's Plates	8.00
5595	Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
5596	Motor Vehicle Dealer License	125.00
5597	Motor Vehicle Transporter's License	50.00
5598	Small Trailer - Dealer License	50.00
5599	Motor Vehicle Body Shop License	110.00
5600	Used Motor Vehicle Dealer License	125.00
5601	Motor Vehicle Dismantler's License	100.00
5602	Motor Vehicle Salesman's License	30.00
5603	Motor Vehicle Salesman's License Transfer	5.00
5604	Motor Vehicle Crusher's License	100.00
5605	Used Motor Cycle Dealer License	50.00
5606	New Motor Cycle Dealer License	50.00
5607	Representative Plate	25.00
5608	Motor Vehicle Dealer additional place of business	25.00
5609	Distributor's License	60.00
5610	LABOR COMMISSION	
5611	In accordance with Section 34A-1-106 the following fees are approved for the services of the Labor Commission for	
5612	FY 2002.	
5613	Administration	
5614	Certificate to Self-Insure for Workers Compensation	900.00
5615	Certificate to Self-Insure for Workers Compensation renewal	500.00
5616	Boiler and Pressure Vessel Inspections Original Exam for Certificate of Competency	25.00
5617	Boiler and Pressure Vessel Inspections Renewal of Certificate of Competency	20.00
5618	Boiler and Pressure Vessel Inspections Owner-User Inspection Agency Certification	250.00
5619	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU existing	30.00

5620	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU new	45.00
5621	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
5622	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
5623	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00
5624	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
5625	Jacketed Kettles and Hot Water Supply < 20,000,000 BTU - existing	300.00
5626	Jacketed Kettles and Hot Water Supply < 20,000,000 BTU - new	450.00
5627	Replacement Boiler Certificate	15.00
5628	Consultation, witness special inspection (per hour)	60.00
5629	Pressure Vessel Inspection	30.00
5630	Pressure Vessel Inspection by Owner-user: 25 or less on single statement (per vessel)	5.00
5631	Pressure Vessel Inspection by Owner-user: 26 through 100 on single statement (per statement)	100.00
5632	Pressure Vessel Inspection by Owner-user: 101 through 500 on single statement (per statement)	200.00
5633	Pressure Vessel Inspection by Owner-user: over 500 on single statement (per statement)	400.00
5634	Elevator Inspections Existing Elevators: Hydraulic	85.00
5635	Elevator Inspections Existing Elevators: Electric	85.00
5636	Elevator Inspections Existing Elevators: Disabled Persons Lift	85.00
5637	Elevator Inspections Existing Elevators: Other Elevators	85.00
5638	Elevator Inspections Existing Elevators: Replacement Elevator Certificate	15.00
5639	Elevator Inspections New Elevators: Hydraulic	300.00
5640	Elevator Inspections New Elevators: Electric	700.00
5641	Elevator Inspections New Elevators: Disabled Persons Lift	200.00
5642	Elevator Inspections New Elevators: Other Elevators	200.00
5643	Consultation, witness, special inspection (per hour)	60.00
5644	Coal Mine Certification: Mine Foreman	50.00
5645	Coal Mine Certification: Temporary Mine Foreman	35.00
5646	Coal Mine Certification: Fire Boss	50.00
5647	Coal Mine Certification: Surface Foreman	50.00
5648	Coal Mine Certification: Temporary Surface Foreman	35.00
5649	Coal Mine Certification: Hard Rock Mine Foreman	50.00
5650	Coal Mine Certification: Temporary Hard Rock Mine Foreman	35.00
5651	Coal Mine Certification: Electrician underground low and medium voltage	50.00
5652	Coal Mine Certification: Electrician surface low and medium voltage	50.00
5653	Coal Mine Certification: Electrician surface and underground high voltage	50.00
5654	Coal Mine Certification: Annual Electrical Recertification	35.00
5655	Coal Mine Certification: Hoistman	50.00
5656	Coal Mine Certification: Certification Retest (per sections)	20.00

5657	Hard Rock Mine Certification: Hard Rock Mine Foreman	50.00
5658	Hard Rock Mine Certification: Temporary Hard Rock Mine Foreman	35.00
5659	Hard Rock Surface Foreman	50.00
5660	Hard Rock Mine Certification: Temporary Hard Rock Surface Foreman	35.00
5661	Hard Rock Mine Certification: Electrician underground low and medium voltage	50.00
5662	Hard Rock Mine Certification: Electrician surface low and medium voltage	50.00
5663	Hard Rock Mine Certification: Electrician surface and underground high voltage	50.00
5664	Hard Rock Mine Certification: Annual Electrical Recertification	35.00
5665	Hard Rock Mine Certification: Hoistman	50.00
5666	Hard Rock Mine Certification: Certification Retest (per sections)	20.00
5667	Hydrocarbon Mine Certifications: Gilsonite Mine Foreman	50.00
5668	Hydrocarbon Mine Certifications: Gilsonite Mine Examiner	50.00
5669	Hydrocarbon Mine Certifications: Temporary Gilsonite Mine Foreman	35.00
5670	Hydrocarbon Mine Certifications: Gilsonite Shot Firer	50.00
5671	Hydrocarbon Mine Certifications: Hoistman	50.00
5672	Hydrocarbon Mine Certifications: Certification Retest (per section)	20.00
5673	DEPARTMENT OF COMMERCE	
5674	COMMERCE GENERAL REGULATION	
5675	In accordance with Section 13-1-2(3) the following fees are approved for the services of the Department of Commerce	
5676	for FY 2002.	
5677	Occupational & Professional Licensing	
5678	CPA Individual Application Filing	75.00
5679	CPA Individual License/ Certificate Renewal	50.00
5680	CPA Firm Application for Registration	80.00
5681	CPA Firm Registration Renewal	40.00
5682	CPA Examination Record Fee	30.00
5683	Acupuncturist New Application	100.00
5684	Acupuncturist Renewal	50.00
5685	Alarm Company FBI Fingerprint File Search (cost or...)	24.00
5686	Alarm Company BCI Fingerprint File Search (cost or...)	15.00
5687	Alarm Company Company Application Filing	300.00
5688	Alarm Company Company Renewal	100.00
5689	Alarm Company Agent Application Filing	40.00
5690	Alarm Company Agent Renewal	20.00
5691	Alternative Dispute Resolution Providers Application Filing	75.00
5692	Alternative Dispute Resolution Providers License Renewal	50.00
5693	Architect Application Filing	100.00

5694	Architect License Renewal	50.00
5695	Architect Education and Enforcement Surcharge	10.00
5696	Boxing Commission Promoters - Application Filing	100.00
5697	Boxing Commission Professional Contestant - License Renewal	25.00
5698	Boxing Commission Professional Contestant - Application Filing	25.00
5699	Boxing Commission Judges and Referees - License Renewal	25.00
5700	Boxing Commission Judges and Referees - Application Filing	25.00
5701	Boxing Commission Managers and Seconds - License Renewal	25.00
5702	Boxing Commission Managers and Seconds - Application Filing	25.00
5703	Boxing Commission Contest Registration Fee	250.00
5704	Boxing Commission Promotions (percent of total)	.05
5705	Audiologist Application Filing	60.00
5706	Audiologist License Renewal	35.00
5707	Barber/Cosmetologist Teacher Certificate	40.00
5708	Barber/Cosmetologist Application Filing	50.00
5709	Barber/Cosmetologist License Renewal	40.00
5710	Barber/Cosmetologist School Application Filing	100.00
5711	Barber/Cosmetologist School License Renewal	50.00
5712	Barber/Cosmetologist Apprentice Application Filing	25.00
5713	Esthetician - New Application Filing	50.00
5714	Esthetician - License Renewal	40.00
5715	Master Esthetician - New Application Filing	75.00
5716	Master Esthetician - License Renewal	55.00
5717	Esthetician Instructor - One Time Fee	50.00
5718	Esthetician School - Application (for two years)	100.00
5719	Nail Care Technician - New Application Filing	50.00
5720	Nail Care Technician - License Renewal	40.00
5721	Nail Care Technician Schools - Application (for two years)	100.00
5722	Building Inspector Initial License - Application Filing	75.00
5723	Building Inspector License - Renewal	50.00
5724	Certified Nurse Midwife Application Filing	90.00
5725	Certified Nurse Midwife License Renewal	50.00
5726	Certified Nurse Midwife Intern-Application Filing	25.00
5727	Certified Public Accountant Quality Review CPA Firm - Offsite Review (plus \$30 per employed CPA)	400.00
5729	Certified Public Accountant Quality Review CPA Firm - On-site Review (plus \$30 per employed CPA)	550.00

5731	Certified Shorthand Reporter Application Filing	35.00
5732	Certified Shorthand Reporter License Renewal	30.00
5733	Chiropractic Physician Application Filing	100.00
5734	Chiropractic Physician License Renewal	50.00
5735	Contractor Licensing Primary Application Filing	200.00
5736	Contractor Licensing License Renewal	100.00
5737	Contractor Licensing Additional Application Filing	100.00
5738	Contractor Licensing Change Qualifier fees	40.00
5739	Controlled Substance Application Filing	90.00
5740	Controlled Substance License Renewal	50.00
5741	Controlled Substance Precursor Distributor Application Filing	200.00
5742	Controlled Substance Precursor Distributor License Renewal	100.00
5743	Controlled Substance Precursor Purchaser Application Filing	100.00
5744	Controlled Substance Precursor Purchaser License Renewal	50.00
5745	Deception Detection FBI Fingerprint File Search - cost or...	24.00
5746	Deception Detection BCI Fingerprint File Search (cost or...)	15.00
5747	Deception Detection Examiner Application Filing	40.00
5748	Deception Detection Examiner Renewal	20.00
5749	Deception Detection Intern Application Filing	25.00
5750	Deception Detection Intern Renewal	20.00
5751	Dentist Application Filing	100.00
5752	Dentist License Renewal	50.00
5753	Dentist Anesthesia Upgrade	50.00
5754	Dental Hygienist Application Filing	50.00
5755	Dental Hygienist License Renewal	25.00
5756	Dental Hygienist Anesthesia Upgrade	25.00
5757	Certified Dietician Application Filing	50.00
5758	Certified Dietician License Renewal	25.00
5759	Electrician Application Filing	100.00
5760	Electrician License Renewal	50.00
5761	Electrologist Application Filing	40.00
5762	Electrologist License Renewal	20.00
5763	Professional Employer Organization Initial Application Fee	2,000.00
5764	Professional Employer Organization Annual Renewal Fee	2,000.00
5765	Professional Engineer Application Filing	100.00
5766	Professional Engineer - License Renewal	50.00
5767	Professional Structural Engineer Application Filing	100.00

5768	Professional Structural Engineer License Renewal	50.00
5769	Professional Engineer Exam Record Fee	30.00
5770	Professional Engineer Education and Enforcement Surcharge	10.00
5771	Environmental Health Scientist Application Filing	50.00
5772	Environmental Health Scientist License Renewal	25.00
5773	Funeral Services Director Application Filing	150.00
5774	Funeral Services Director License Renewal	75.00
5775	Funeral Services Apprentice Application Filing	25.00
5776	Funeral Services Apprentice License Renewal	20.00
5777	Funeral Services Establishment Application Filing	100.00
5778	Funeral Services Establishment License Renewal	100.00
5779	Health Care Assistant Application Filing	20.00
5780	Health Care Assistant License Renewal	10.00
5781	Health Facility Administrator Application Filing	60.00
5782	Health Facility Administrator License Renewal	40.00
5783	Hearing Instrument Specialist Application Filing	100.00
5784	Hearing Instrument Specialist License Renewal	50.00
5785	Hearing Instrument Intern Application Filing	25.00
5786	Landscape Architects Application Filing	100.00
5787	Landscape Architects License Renewal	60.00
5788	Landscape Architects Examination Fee Record	30.00
5789	Landscape Architects Education and Enforcement Surcharge	10.00
5790	Professional Land Surveyor Application Filing	100.00
5791	Professional Land Surveyor License Renewal	50.00
5792	Fundamentals of Land Surveying Examination Record Fee	30.00
5793	Professional Land Surveyor Education and Enforcement Surcharge	10.00
5794	Factory Built Housing Dealer - Application Filing	30.00
5795	Factory Built Housing Dealer - License Renewal	30.00
5796	Factory Built Housing On-site Plant Inspection per hour plus expenses	50.00
5797	Factory Built Housing Education and Enforcement Fee	75.00
5798	Marriage and Family Therapist Application Filing	75.00
5799	Marriage and Family Therapist License Renewal	65.00
5800	Marriage and Family Therapist Coursework Review Fee	25.00
5801	Massage Therapist - Application Filing	89.00
5802	Massage Therapist - License Renewal	40.00
5803	Massage Apprentice - Application Filing	25.00
5804	Massage Apprentice - License Renewal	25.00

5805	Naturopathic Physician Application Filing	100.00
5806	Naturopathic Physician License Renewal	50.00
5807	Licensed Practical Nurse (L.P.N.) Application Filing	50.00
5808	Licensed Practical Nurse (L.P.N.) License Renewal	40.00
5809	Registered Nurse (R.N.) Application Filing	50.00
5810	Registered Nurse (R.N.) License Renewal	40.00
5811	Advanced Practice R.N. Application Filing	90.00
5812	Advanced Practice R.N. - License Renewal	50.00
5813	Advanced Practice R.N. - Intern Application	25.00
5814	Certified Nurse Anesthetist Application Filing	90.00
5815	Certified Nurse Anesthetist License Renewal	50.00
5816	Nurse educational program approval/Initial site visit	500.00
5817	Nurse educational program approval/Follow-up site visit	250.00
5818	Occupational Therapist - Application Filing	60.00
5819	Occupational Therapist - License Renewal	35.00
5820	Occupational Therapist Assistant Application Filing	60.00
5821	Occupational Therapist Assistant License Renewal	35.00
5822	Optometrist Application Filing	130.00
5823	Optometrist License Renewal	80.00
5824	Osteopathic Physician and Surgeon Application Filing	180.00
5825	Osteopathic Physician and Surgeon License Renewal	120.00
5826	Pharmacist - Application Filing	100.00
5827	Pharmacist - License Renewal	50.00
5828	Pharmacy Intern - Application Filing	25.00
5829	Pharmacy - Application Filing	100.00
5830	Pharmacy - License Renewal	50.00
5831	Pharmaceutical Manufacturer Application Filing	100.00
5832	Pharmaceutical Manufacturer License Renewal	50.00
5833	Pharmaceutical Wholesaler/Distributor Application Filing	100.00
5834	Pharmaceutical Wholesaler/Distributor License Renewal	50.00
5835	Pharmaceutical Out-of-State Mail Order	100.00
5836	Pharmaceutical Out-of-State Mail Order Renewal	50.00
5837	Veterinary Pharmaceutical Outlet Application Filing	100.00
5838	Veterinary Pharmaceutical Outlet License Renewal	50.00
5839	Pharmaceutical Researcher Application Filing	100.00
5840	Pharmaceutical Researcher License Renewal	50.00
5841	Pharmaceutical Dog Trainer Application Filing	100.00

5842	Pharmaceutical Dog Trainer License Renewal	50.00
5843	Pharmaceutical Teaching Organization Application Filing	100.00
5844	Pharmaceutical Teaching Organization License Renewal	50.00
5845	Euthanasia Agency - Application Filing	100.00
5846	Euthanasia Agency - License Renewal	50.00
5847	Analytical Laboratory - Application Filing	100.00
5848	Analytical Laboratory - License Renewal	50.00
5849	Pharmacy Technician - Application Fee	50.00
5850	Pharmacy Technician - License Renewal	35.00
5851	Pharmaceutical Administration Application Filing	100.00
5852	Pharmaceutical Administration License Renewal	50.00
5853	Physical Therapist Application Filing	60.00
5854	Physical Therapist License Renewal	35.00
5855	Physician/Surgeon Application Filing	180.00
5856	Physician/Surgeon License Renewal	120.00
5857	Physician Assistant Application Filing	130.00
5858	Physician Assistant License Renewal	75.00
5859	Plumber Application Filing	100.00
5860	Plumber License Renewal	50.00
5861	Podiatric Physician Application Filing	130.00
5862	Podiatric Physician License Renewal	80.00
5863	Pre-Need Funeral Arrangement Provider - Application Filing	100.00
5864	Pre-Need Funeral Arrangement Provider - License Renewal	50.00
5865	Pre-Need Funeral ArrangementSales Agent - Application Filing	40.00
5866	Pre-Need Funeral ArrangementSales Agent - License Renewal	30.00
5867	Private Probation Provider Application Filing	75.00
5868	Private Probation Provider License Renewal	50.00
5869	Professional Counselor Application Filing	75.00
5870	Professional Counselor License Renewal	65.00
5871	Professional Counselor Coursework Review Fee	25.00
5872	Psychologist - Application Filing	100.00
5873	Psychologist - License Renewal	50.00
5874	Radiology Technologist/Practical Technician Application Filing	60.00
5875	Radiology Technologist/Practical Technician License Renewal	35.00
5876	Master/Therapeutic Recreation Specialist Application Filing	60.00
5877	Master/Therapeutic Recreation Specialist License Renewal	35.00
5878	Therapeutic Recreation Technician Application Filing	60.00

5879	Therapeutic Recreation Technician License Renewal	35.00
5880	Residence Lien Recovery Fund Registrants Initial Assessment	195.00
5881	Noncontractor Registration	25.00
5882	Post-claim laborer assessment	20.00
5883	Claim Application Fee - Nonlaborers	75.00
5884	Claim Application Fee - Laborers	15.00
5885	Reinstatement of Lapsed Registration	100.00
5886	Respiratory Care Practitioner Application Filing	50.00
5887	Respiratory Care Practitioner License Renewal	40.00
5888	Security Services FBI Fingerprint File Search (cost or...)	24.00
5889	Security Services BCI Fingerprint File Search (cost or...)	15.00
5890	Security Services Contract Security Company Application Filing	300.00
5891	Security Services Contract Security Company Renewal	100.00
5892	Security Services Replace/Change Qualifier	40.00
5893	Security Services Education Program Approval	300.00
5894	Security Services Education Program Approval Renewal	100.00
5895	Security Services Alarm Response Runner Application Filing	40.00
5896	Security Services Alarm Response Runner Renewal	20.00
5897	Security Services Armed Private Security Officer Application Filing	40.00
5898	Security Services Armed Private Security Officer Renewal	20.00
5899	Unarmed Private Security Officer Application Filing	40.00
5900	Unarmed Private Security Officer Renewal	20.00
5901	Clinical Social Worker - Application Filing	75.00
5902	Clinical Social Worker - License Renewal	65.00
5903	Certified Social Worker - Application Filing	75.00
5904	Certified Social Worker - License Renewal	65.00
5905	Social Service Worker - Application Filing	75.00
5906	Social Service Worker - License Renewal	65.00
5907	Speech Pathologist - Application Filing	60.00
5908	Speech Pathologist - License Renewal	35.00
5909	Audiologist - Application Filing	60.00
5910	Audiologist - License Renewal	35.00
5911	Licensed Substance Abuse Counselor Application Filing	75.00
5912	Licensed Substance Abuse Counselor License Renewal	65.00
5913	Veterinarian Application Filing	100.00
5914	Veterinarian License Renewal	50.00
5915	Veterinarian Intern Application Filing	25.00

5916	Securities	
5917	Securities Qualification Registration	300.00
5918	Securities Coordinated Registration	300.00
5919	Securities Notification Registration	300.00
5920	Securities Exemptions - Investment Companies	500.00
5921	All other Securities Exemptions	60.00
5922	Transactional Exemptions	60.00
5923	No-action and Interpretative Opinions	120.00
5924	Securities Agent Licensing	45.00
5925	Securities Broker/Dealer Licensing	75.00
5926	Investment Advisor Licensing (New and Renewal)	75.00
5927	Investment Advisor Representative Licensing (New and Renewal)	30.00
5928	Securities Certified Dealer Licensing (New and Renewal)	500.00
5929	Covered Securities Notice Filings - Investment Companies	500.00
5930	All Other Covered Securities	60.00
5931	Federal Covered Adviser New and Renewal	75.00
5932	Consumer Protection	
5933	Charitable Solicitation Act Charity	100.00
5934	Charitable Solicitation Act Professional Fund Raiser	250.00
5935	Telephone Solicitation Telemarketing Registration	250.00
5936	Health Spa	100.00
5937	Credit Services Organization	100.00
5938	Business Opportunity Disclosure Exempt	100.00
5939	Business Opportunity Disclosure Approved	200.00
5940	Personal Introduction Service	100.00
5941	Corporations and Commercial Code	
5942	Articles of Incorporation Domestic Profit	50.00
5943	Articles of Incorporation Domestic Nonprofit	20.00
5944	Articles of Incorporation Foreign Profit	50.00
5945	Articles of Incorporation Foreign Nonprofit	20.00
5946	Articles of Incorporation Corporate Sole	20.00
5947	Requalification/Reinstatement Profit	50.00
5948	Requalification/Reinstatement Nonprofit	20.00
5949	Changes of Corporate Status Amend/Restate/Merge - Profit	25.00
5950	Changes of Corporate Status Amend/Restate/Merge - Nonprofit	15.00
5951	Changes of Corporate Status Amendment - Foreign	35.00
5952	Annual Report Profit	10.00

5953	Annual Report Nonprofit	5.00
5954	Annual Report Limited Partnership	10.00
5955	Annual Report Limited Liability Company	10.00
5956	Annual Report Change Form	10.00
5957	Annual Report Late Fee	10.00
5958	Certification Corporate Standing - In House	10.00
5959	Certification Corporate Standing - Long Form	20.00
5960	Corporation Search In House	10.00
5961	Limited Partnership Certificate	50.00
5962	Limited Partnership Reinstate/Requalify	50.00
5963	Limited Partnership Amend/Restate/Merge	25.00
5964	Doing Business As Registration	20.00
5965	Doing Business As Renewals	20.00
5966	Trademark Registration	20.00
5967	Trademark Assignments	5.00
5968	Trademark Renewals	20.00
5969	Limited Liability Company Articles of Organization	50.00
5970	Limited Liability Company Reinstate/Requalify	50.00
5971	Limited Liability Company Amend/Merge	35.00
5972	Miscellaneous Transactions - Summons	10.00
5973	Miscellaneous Transactions - Out of State Motorist Summons	5.00
5974	Miscellaneous Transactions - Collection Agency Bond	30.00
5975	Miscellaneous Transactions - Foreign Name Registration	20.00
5976	Miscellaneous Transactions - Statement of Certification	10.00
5977	Miscellaneous Transactions - Corporation Name Reservation	20.00
5978	Miscellaneous Transactions - Telecopier Transmittal	5.00
5979	Miscellaneous Transactions - Telecopier Transmittal (per page)	1.00
5980	Vehicle Franchise Act	80.00
5981	Commercial Code Lien Filings UCC Filings with or without ID Number	10.00
5982	Commercial Code Lien Filings Assignment/Amendment	10.00
5983	Commercial Code Lien Filings CFS - 1	10.00
5984	Commercial Code Lien Filings CFS - 3	10.00
5985	Commercial Code Lien Filings CFS - 2	5.00
5986	Commercial Code Lien Filings CFS - 4	25.00
5987	Lien Search	10.00
5988	Notary Bond and Certificate	20.00
5989	Notary Bond Rider	5.00

5990	Notary Certificate	5.00
5991	Notary Workshop Registration	10.00
5992	Digital Signatures Certification Authority Licensing	500.00
5993	Digital Signatures Recognition of Repository	250.00
5994	Expedite Fee	75.00
5995	Real Estate	
5996	Broker/Sales Agent New Application (2 year)	100.00
5997	Broker/Sales Agent Finger Printing (Cost or)	39.00
5998	Broker/Sales Agent Renewal	50.00
5999	Appraisers Licensed and Certified - Application	200.00
6000	Appraisers Licensed and Certified - Renewal	200.00
6001	Registered Appraisers - License or Renewal	200.00
6002	National Register (Pass through) (Cost or)	50.00
6003	Appraisers Temporary Permit	100.00
6004	Appraiser expert witness fee	200.00
6005	Residential Mortgage Providers Entities (per 2 years)	200.00
6006	Residential Mortgage Providers Individuals (per 2 years)	200.00
6007	Residential Mortgage Providers Criminal Background Check (1st Reg. Only)	39.00
6008	Miscellaneous - Activation	15.00
6009	Miscellaneous - New Company	25.00
6010	Miscellaneous - Branch Office	25.00
6011	Miscellaneous - Company Broker Change	15.00
6012	Service Fees Duplicate License	10.00
6013	Service Fees Certifications/Histories (up to 5 years)	10.00
6014	Service Fees Certifications/Histories (more than 5 years)	50.00
6015	Service Fees License/Registration Reinstatement	50.00
6016	Service Fees No Action Letter	120.00
6017	Subdivided Land Exemption - HUD	100.00
6018	Subdivided Land Exemption - Water Corporation	50.00
6019	Subdivided Land Temporary Permit	100.00
6020	Subdivided Land Application (plus \$3.00 per unit charge over 30)	500.00
6021	Subdivided Land Inspection Deposit	300.00
6022	Subdivided Land Consolidation (plus \$3.00 per unit charge)	200.00
6023	Subdivided Land Renewal Report	200.00
6024	Timeshare and Camp Resort Salesperson - New and Renewal	50.00
6025	Timeshare and Camp Resort Registration (plus \$3.00 per unit charge over 100)	500.00
6026	Timeshare and Camp Resort Inspection Deposit	300.00

6027	Timeshare and Camp Resort Consolidation (plus \$3.00 per unit charge)	200.00
6028	Timeshare and Camp Resort Temporary Permit	100.00
6029	Timeshare and Camp Resort Renewal Report	200.00
6030	Supplementary Filing Fee	200.00
6031	Photocopies (per copy)	.30
6032	Booklets (cost or)	5.00
6033	List of Licensees/Business Entities (cost or)	25.00
6034	Late Renewal Fee (except corporations which is \$10 by statute and consumer protections with \$25	20.00
6035	by statute)	
6036	Verification of Licensure - Hard Copy/Custodian of Record	20.00
6037	REAL ESTATE EDUCATION	
6038	Real Estate Education	
6039	Real Estate Education Broker/Dealer	1.00
6040	Real Estate Education Agent	1.00
6041	Real Estate Prelicense Course Certification	25.00
6042	Appraiser Prelicense Course Certification	25.00
6043	Real Estate Continuing Education Course Certification	35.00
6044	Real Estate Prelicense Instructor Certification	15.00
6045	Real Estate Continuing Education Instructor Certification	15.00
6046	Appraiser Prelicense Instructor Certification	15.00
6047	INSURANCE DEPARTMENT	
6048	INSURANCE DEPARTMENT ADMINISTRATION	
6049	In accordance with Section 31A-3-103 the following fees are approved for the services of the Insurance Department	
6050	for FY 2002.	
6051	Administration	
6052	Certificate of Authority	500.00
6053	Continuation of Certificate of Authority	50.00
6054	Reinstatement of Certificate of Authority	500.00
6055	Redomestication Filing	750.00
6056	Amendment to Certificate of Authority	100.00
6057	Filing of amendments to Articles of Incorporation Charter or Bylaws	25.00
6058	Filing Annual Statement and Report of Utah Business	250.00
6059	Merger acquisition of change of control form filing (Form A)	1,500.00
6060	Material Transaction between Affiliated Companies Filing (Form B)	25.00
6061	Prior Notice of Transaction Filing (Form D)	100.00
6062	Application for Stock Solicitation Permit Public offering but not a SEC filing	1,000.00
6063	Application for Stock Solicitation Permit Private placement and/or SEC filing	250.00

6064	Application for accredited reinsurer	500.00
6065	Application for renewal for accredited reinsurer	250.00
6066	Application for trustee reinsurer	500.00
6067	Application for renewal for trustee reinsurer	250.00
6068	Individual license to solicit in accordance with the Stock Solicitation Permit	50.00
6069	Filing Annual Statement and Renewal of Fraternal	50.00
6070	Organizational Permit for Mutual Insurer	500.00
6071	Filing of Registered Agent	10.00
6072	Risk Retention Group Annual Statement Filing	250.00
6073	Application for Surplus Lines License	500.00
6074	Surplus Lines Annual Statement Filing	500.00
6075	Rate Service Organization License	250.00
6076	Annual Renewal of Rate Service Organization License	50.00
6077	Risk Purchasing Group Initial Filing	100.00
6078	Risk Purchasing Group Renewal	100.00
6079	Power of Attorney	10.00
6080	Resident and Nonresident Producer License (Initial and Renewal)	60.00
6081	Resident and Nonresident Producer License (late renewal fee)	120.00
6082	Resident and Nonresident Producer License (reinstatement of lapsed license fee)	170.00
6083	Resident and Nonresident Limited Line Producer License (Initial and Renewal)	45.00
6084	Resident and Nonresident Limited Line Agent License (Late renewal fee)	90.00
6085	Resident and Nonresident Limited Line Agent License (Reinstatement of lapsed license fee)	140.00
6086	Resident and Nonresident Agency License (Initial and Renewal)	60.00
6087	Resident and Nonresident Agency License (Late renewal fee)	120.00
6088	Resident and Nonresident Agency License (Reinstatement of lapsed license fee)	170.00
6089	Addition of producer classification or line of authority	25.00
6090	Agency Designee Appointment/Termination/Renewal	12.00
6091	Agent Appointment/Termination/Renewal	12.00
6092	Authorization to appoint and remove agents	10.00
6093	Continuing education fee per individual	10.00
6094	Continuing education provider application or renewal	100.00
6095	Continuing education course post-approval - per hour with \$25 maximum	5.00
6096	Filing Policy Forms/Rates/Rules	20.00
6097	Workers' Compensation Schedule	5.00
6098	Life Illustration Certification Filing	30.00
6099	Photocopy per page	.25
6100	Annual Statement Copy	40.00

6101	Affixing Commissioner's Seal	10.00
6102	Service of legal process	10.00
6103	Copy of Department's Annual Report to Governor	10.00
6104	Issuance of mailing lists or computer print-outs (per page)	1.00
6105	Electronic Format List (company agency individual) minimum fee of 50.00	50.00
6106	Returned check charge	20.00
6107	Relative Value Study	10.00
6108	Bail Bond Surety License (initial or renewal)	500.00
6109	Bail Bond Surety License (late renewal fee)	750.00
6110	Bail Bond Surety License (reinstatement of lapsed license)	800.00
6111	ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE	
6112	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
6113	STATE LIBRARY	
6114	In accordance with Section 63-38-3.2, the following fees are approved for the services of the State Library for FY 2002.	
6115	Administration	
6116	Lost Books, Bookmobile Paperback	5.00
6117	Lost Books, Bookmobile Hardback	10.00
6118	Lost Books, Interlibrary Loan Paperback	15.00
6119	Lost Books, Interlibrary Loan Hardback	35.00
6120	HEALTH & HUMAN SERVICES SUBCOMMITTEE	
6121	DEPARTMENT OF HUMAN SERVICES	
6122	EXECUTIVE DIRECTOR OPERATIONS	
6123	In accordance with Section 62A-1-111 the following fees are approved for the services of the Department of Human	
6124	Services for FY 2002.	
6125	Executive Director's Office	
6126	Initial license (any new program except comprehensive mental health or substance abuse)	200.00
6127	Adult Day Care (0-50 consumers per program)	50.00
6128	Adult Day Care (More than 50 consumers per program)	100.00
6129	Adult Day Care per consumers capacity	1.25
6130	Child Placing	150.00
6131	Day Treatment	75.00
6132	Outpatient Treatment	50.00
6133	Residential Support	50.00
6134	Residential Treatment	100.00
6135	Residential Treatment per consumer capacity	1.50
6136	Social Detoxification	100.00
6137	Life Safety Pre-inspection	100.00

6138	Outdoor Youth Program	100.00
6139	Outdoor Youth per consumer capacity	5.00
6140	FBI Fingerprint Check	24.00
6141	Intermediate Secure Treatment	150.00
6142	DEPARTMENT OF HUMAN SERVICES	
6143	INTERNAL SERVICE FUNDS	
6144	ISF - DHS General Services	
6145	Admin Building (per square foot)	13.44
6146	ISF - DHS Data Processing	
6147	Programmers (per hour)	52.00
6148	DEPARTMENT OF HEALTH	
6149	EXECUTIVE DIRECTOR'S OPERATIONS	
6150	In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY	
6151	2001.	
6152	Health Care Statistics	
6153	Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set -	1,500.00
6154	Ambulatory Surgery, and Emergency Department Encounter - File I - for one year only	
6155	Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set -	500.00
6156	Ambulatory Surgery, and Emergency Department Encounter - File II - for one year only	
6157	Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set -	250.00
6158	Ambulatory Surgery, and Emergency Department Encounter - File III - for one year only	
6159	Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency	1,500.00
6160	Department Encounter Public Use - File I - multiple year data set (3 years prior to current year)	
6161	Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency	500.00
6162	Department Encounter Public Use - File II - multiple year data set (3 years prior to current year)	
6163	Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency	250.00
6164	Department Encounter Public Use - File III - multiple year data set (3 years prior to current year)	
6165	Public Use Secondary Release License, Files I - III, per year	375.00
6166	Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory	3,000.00
6167	Surgery, and Emergency Department Encounter Public Use - File I	
6168	Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory	1,500.00
6169	Surgery, and Emergency Department Encounter Public Use - File II	
6170	Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory	1,000.00
6171	Surgery, and Emergency Department Encounter Public Use - File III	
6172	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory	3,000.00
6173	Surgery, and Emergency Department Encounter Public Use - File I - multiple year data set (3 years	
6174	prior to current year)	

6175	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory	1,500.00
6176	Surgery, and Emergency Department Encounter Public Use - File II - multiple year data set (3 years	
6177	prior to current year)	
6178	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory	1,000.00
6179	Surgery, and Emergency Department Encounter Public Use - File III - multiple year data set (3 years	
6180	prior to current year)	
6181	Public Use Tapes, Multi Year License Fee for new user - File I	2,500.00
6182	Public Use Tapes, Multi Year License Fee for new user - Ambulatory Surgical Data Sets - File 1 -	500.00
6183	year one data set (1996)	
6184	Public Use Tapes, Multi Year License Fee for new user - Emergency Department Encounter Data	1,500.00
6185	Set - File 1 - single year data set	
6186	Private Sector Secondary Release License, File I - III - First Year	1,000.00
6187	Private Sector Secondary Release License, File I - III - Annual renewal fee	500.00
6188	Private Sector Secondary Release License, File I - III - Financial Database	50.00
6189	Research Data Set License Fee - Inpatient Research Data Set - Latest Year	1,500.00
6190	Research Data Set License Fee - Inpatient Research Data Set - Previous Years (up to three years)	1,500.00
6191	Research Data Set License Fee - Multi-Year HEDIS Data Set License Fee - Public, Educational,	500.00
6192	Non-profit Research Organizations	
6193	Research Data Set License Fee - Multi-Year HEDIS Data Set License Fee - Private Sector Agencies	1,000.00
6194	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License	750.00
6195	Fee - Public, Educational, Non-profit Research Organizations - File I	
6196	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License	500.00
6197	Fee - Public, Educational, Non-profit Research Organizations - File II	
6198	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License	250.00
6199	Fee - Public, Educational, Non-profit Research Organizations - File III	
6200	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License	1,250.00
6201	Fee - Private Sector Agencies - File I	
6202	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License	1,000.00
6203	Fee - Private Sector Agencies - File II	
6204	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License	500.00
6205	Fee - Private Sector Agencies - File III	
6206	Hard Copy Reports Miscellaneous	10.00
6207	Hard Copy Reports Miscellaneous - Standard Report - Inpatient, E	38.00
6208	Hard Copy Reports Miscellaneous - Standard Report 1 - Ambulatory Surgery	38.00
6209	Hard Copy Reports Miscellaneous - Hospital Financial Report	50.00
6210	Special Reports	50.00
6211	Health Information Internet Query System License Fee - Programming and Technical Support, per	50.00

6212	hour	
6213	Health Information Internet Query System License Fee - Program/Public Sector	6,000.00
6214	Health Information Internet Query System License Fee - Program/Private Sector	10,000.00
6215	Special Data Request, per hour, (\$70 minimum)	50.00
6216	Other Fees - Data Management Fees for Reprocessing - Data Errors: To cover costs of processing	38.00
6217	resubmissions of data with system errors (may be waived as incentive for timely resubmission)	
6218	Medical Examiner	
6219	Autopsy - Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
6220	Autopsy - Non-Jurisdictional Case (plus cost of body transportation) - External Examination,	500.00
6221	Non-Jurisdictional Case (plus transportation)	
6222	Autopsy - Use of Office of Medical Examiner facilities and assistants - for autopsies	500.00
6223	Autopsy - Use of Office of Medical Examiner facilities and assistants - for external exams	300.00
6224	Reports - First copy to next of kin, treating physicians, and - investigative or prosecutorial	0.00
6225	agencies.	
6226	Reports - All other requestors and additional copies	25.00
6227	Miscellaneous case papers - First copy to next of kin, treating physicians, and - investigative or	0.00
6228	prosecutorial agencies.	
6229	Miscellaneous case papers - All other requestors and additional copies	35.00
6230	Court - Preparation, consultation, and appearance on OME cases, criminal or civil. Portal to portal	250.00
6231	expenses including travel costs and waiting time	
6232	Court - Consultation as Medical Examiner on non-OME cases, criminal or civil. Portal to portal	250.00
6233	expenses including travel costs and waiting time	
6234	Photographic and Video Services - Color negatives from slides, plus cost of film	2.00
6235	Photographic and Video Services - Slide Duplication, plus cost of film	3.00
6236	Photographic and Video Services - Each Video Tape	75.00
6237	Photographic and Video Services - Black and White 8 x 10	7.00
6238	Photographic and Video Services - Black and White 5 x 7	3.50
6239	Photographic and Video Services - Overlays	25.00
6240	Photographic and Video Services - Glass Slides	6.00
6241	Photographic and Video Services - X-rays	6.00
6242	Use of OME facilities for tissue harvesting activities - Eye acquisition	30.00
6243	Use of OME facilities for tissue harvesting activities - Skin Graft acquisition	115.00
6244	Use of OME facilities for tissue harvesting activities - Bone acquisition	230.00
6245	Use of OME facilities for tissue harvesting activities - Heart Valve acquisition	60.00
6246	Use of OME facilities for tissue harvesting activities - Saphenous vein acquisition	60.00
6247	Body Storage	30.00
6248	Center for Health Data	

6249	Birth Certificate - Initial Copy	12.00
6250	Birth Certificate - Additional Copies	5.00
6251	Birth Certificate - Affidavit	20.00
6252	Birth Certificate - Heritage Birth Certificate	22.00
6253	Birth Certificate - Adoption	40.00
6254	Birth Certificate - Expedite Fee	10.00
6255	Death Certificate - Initial Copy	9.00
6256	Death Certificate - Additional Copies	5.00
6257	Paternity Search, per hour (1 hour minimum)	9.00
6258	Delayed Registration	40.00
6259	Marriage and Divorce Abstracts	9.00
6260	Legitimation	40.00
6261	Adoption Registry	25.00
6262	Death Research, per hour (1 hour minimum)	9.00
6263	Court Order Name Changes	20.00
6264	Court Order Paternity	40.00
6265	On-line Access to Computerized Vital Records, per month	10.00
6266	HEALTH SYSTEMS IMPROVEMENT	
6267	Emergency Medical Services	
6268	Registration, Certification and Testing - Initial EMT-Basic Certification Fee	30.00
6269	Registration, Certification and Testing - All other certifications	10.00
6270	Registration, Certification and Testing - Recertification Fee	10.00
6271	Registration, Certification and Testing - Lapsed Certification Fee	15.00
6272	Registration, Certification and Testing - Written Test Fee - Basic EMT Certification Written	15.00
6273	Test/Re-test Fee	
6274	Registration, Certification and Testing - Written Test Fee - All other written tests, re-tests	12.00
6275	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test	30.00
6276	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test	80.00
6277	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test - Medical Scenario Practical	20.00
6278	re-test	
6279	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test - Trauma Scenario Practical	40.00
6280	re-test	
6281	Practical Test Fees - Paramedic Practical Test	90.00
6282	Practical Test Fees - Paramedic Practical retest per station	30.00
6283	The fees listed above apply to the following certification levels: Emergency Medical	
6284	Technician (EMT) - Basic; Emergency Medical Technician IV; Emergency Medical Technician	
6285	Intermediate; Emergency Medical Technician Paramedic; Emergency Medical Technician	

6286	Instructor; Emergency Medical Dispatcher (EMD); Emergency Medical Dispatcher Instructor.	
6287	Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, Basic	50.00
6288	Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, IV	50.00
6289	Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, Intermediate	75.00
6290	Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, Basic	50.00
6291	Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, IV	50.00
6292	Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance,	75.00
6293	Intermediate	
6294	Annual Quality Assurance Review Fee, per vehicle - Paramedic Rescue	100.00
6295	Annual Quality Assurance Review Fee, per vehicle - Paramedic Tactical Response	100.00
6296	Annual Quality Assurance Review Fee, per vehicle - Paramedic Ambulance	100.00
6297	Annual Quality Assurance Review Fee, per vehicle - Paramedic Interfacility Transfer Service	100.00
6298	Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, Basic	50.00
6299	Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, IV	50.00
6300	Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, Intermediate	50.00
6301	Annual Quality Assurance Review Fee, per vehicle - Advanced Air Ambulance	75.00
6302	Annual Quality Assurance Review Fee, per vehicle - Specialized Air Ambulance	100.00
6303	Annual Quality Assurance Review Fee, per vehicle - Emergency Medical Dispatch Center, per	50.00
6304	center	
6305	Annual Quality Assurance Review Fee, per vehicle - Resource Hospital, per hospital	50.00
6306	Quality Assurance Application Reviews - Original Ground Ambulance/Paramedic License	500.00
6307	Negotiated	
6308	Quality Assurance Application Reviews - Original Ambulance/Paramedic License Contested - up	
6309	to actual cost	
6310	Quality Assurance Application Reviews - Original Designation	100.00
6311	Quality Assurance Application Reviews - Renewal Ambulance/Paramedic/Air License	100.00
6312	Quality Assurance Application Reviews - Renewal Designation	100.00
6313	Quality Assurance Application Reviews - Upgrade in Ambulance Service Level	100.00
6314	Quality Assurance Application Reviews - Original Air Ambulance License	500.00
6315	Quality Assurance Application Reviews - Change is ownership/operator, non-contested	500.00
6316	Quality Assurance Application Reviews - Change is ownership/operator, contested - up to actual	
6317	Quality Assurance Application Reviews - Change is geographic service area, non-contested	500.00
6318	Quality Assurance Application Reviews - Change is geographic service area, contested - up to	
6319	actual	
6320	Trauma Centers - Level I and II - Quality Assurance Application Review (plus all costs associated	500.00
6321	with American College of Surgeons visit)	
6322	Trauma Centers - Level I and II - Site Team Verification/Quality Assurance Review	8,000.00

6323	Trauma Centers - Level I and II - Annual Verification Quality Assurance Review Fee	500.00
6324	Trauma Centers - Level III - Quality Assurance Application Review (includes in-state site visit)	
6325	Trauma Centers - Level III - Site Team Verification/Quality Assurance Review	3,000.00
6326	Trauma Centers - Level III - Annual Verification Quality Assurance Review Fee	500.00
6327	Trauma Centers - Level IV and V - Quality Assurance Application Review (includes in-state site visit)	1,500.00
6328		
6329	Trauma Centers - Level IV and V - Site Team Verification/Quality Assurance Review	2,000.00
6330	Trauma Centers - Level IV and V - Annual Verification Quality Assurance Review Fee	250.00
6331	Course Quality Assurance Review Fee - Basic EMT Course	100.00
6332	Course Quality Assurance Review Fee - Paramedic Course	100.00
6333	Course Quality Assurance Review Fee - Basic EMT-IV	25.00
6334	Course Quality Assurance Review Fee - EMT-Intermediate	25.00
6335	Course Quality Assurance Review Fee - Emergency Medical Dispatch	25.00
6336	Course Quality Assurance Review Fee - New Instructor Course Registration	125.00
6337	Course Quality Assurance Review Fee - Course Coordinator Seminar Registration	25.00
6338	Course Quality Assurance Review Fee - Course Coordinator Course Registration	25.00
6339	Course Quality Assurance Review Fee - Paramedic Seminar	100.00
6340	Course Quality Assurance Review Fee - Instructor Seminar Registration	125.00
6341	Course Quality Assurance Review Fee - Instructor Conference Vendor Fee	165.00
6342	Course Quality Assurance Review Fee - New Training Officer Course Registration	25.00
6343	Course Quality Assurance Review Fee - Training Officer Seminar Registration	25.00
6344	Course Quality Assurance Review Fee - EVO Instructor Course	40.00
6345	Course Quality Assurance Review Fee - EMSC Pediatric Prehospital Care Course	65.00
6346	Course Quality Assurance Review Fee - Medical Director's Course	50.00
6347	Course Quality Assurance Review Fee - PALS Instructor Course	25.00
6348	Course Quality Assurance Review Fee - PALS Course	65.00
6349	Course Quality Assurance Review Fee - PEPP Course	65.00
6350	Equipment delivery fee - Salt Lake County	25.00
6351	Equipment delivery fee - Davis, Utah, and Weber Counties	50.00
6352	Late Fee - the department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.	
6353		
6354	Training Supplies, rental of equipment, and Accessories - Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest	
6355		
6356	\$.10 (computed quarterly), FOB Salt Lake City, Utah.	
6357	Background checks (name only)	10.00
6358	Fingerprint checks in Utah only	15.00
6359	Fingerprint checks to the FBI	24.00

6360	Annual License Fees - A base fee for health facilities of \$100.00 plus the appropriate fee as	100.00
6361	indicated below applies to any new or renewal license.	
6362	Annual License Fees - Child Care Facilities base fee	35.00
6363	Change Fee - A fee of \$75.00 is charged to health care providers making changes to their existing	75.00
6364	license.	
6365	Change Fee - Child Care Center Facilities	
6366	Change Fee - Child Care Center Facilities - Per Child fee	1.50
6367	Change Fee - Hospitals - Fee per Licensed Bed - accredited beds	11.00
6368	Change Fee - Hospitals - Non-accredited beds	14.00
6369	Change Fee - Nursing Care Facilities, and Small Health Care Facilities - Licensed Bed	10.00
6370	Change Fee - Residential Treatment Facilities - Licensed Bed	8.00
6371	Change Fee - End Stage Renal Disease Centers (ESRDs) - Licensed Station	60.00
6372	Change Fee - Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
6373	Change Fee - Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
6374	Change Fee - Hospice Agencies	500.00
6375	Change Fee - Home Health Agencies/Personal Care Agencies	500.00
6376	Change Fee - Mammography Screening Facilities	200.00
6377	Change Fee - Assisted Living Facilities Type I - Licensed Bed	9.00
6378	Change Fee - Assisted Living Facilities Type II - Licensed Bed	9.00
6379	Change Fee - Assisted Living Facilities Type II - The fee for each satellite and branch office of	75.00
6380	current licensed facility	
6381	Late Fee: Licensed health facility providers are responsible for submitting a completed	
6382	application form, fire clearance (where applicable) and fees 15 days prior to expiration of the	
6383	license. Late fee will be assessed if fees, application and fire clearance re not received by the	
6384	license expiration date.	
6385	Change Fee - Late Fee - Within 14 days of expiration of license - 30% scheduled fee	
6386	Change Fee - Late Fee - Within 30 days of expiration of license - 60% scheduled fee	
6387	Change Fee - Assisted Living and Small Health Care - Type-N Limited Capacity/Change of	250.00
6388	Ownership Applications:	
6389	A \$250.00 application fee will be assessed for services rendered to providers seeking initial	
6390	licensure or change of ownership to cover the cost of processing the application, staff	
6391	consultation and initial inspection. This fee will be due at the time of application.	
6392	Change Fee - New Provider/Change in Ownership Applications for Child Care facilities	200.00
6393	A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or	
6394	change of ownership to cover the cost of processing the application, staff consultation and	
6395	initial inspection, etc. This fee will be due at the time of application.	
6396	If a health care facility application is terminated or delayed during the application process, a	

6397	fee based on services rendered will be retained as follows: Policy and Procedure Review-50%	
6398	of total fee; Onsite inspections-90% of the total fee.	
6399	Child care program application fees of \$35.00 are not refundable	
6400	Plan Review and Inspection Fees - Hospitals: - Number of Beds - Up to 16	1,500.00
6401	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 17 to 50	3,500.00
6402	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 51 to 100	5,000.00
6403	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 101 to 200	6,000.00
6404	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 201 to 300	7,000.00
6405	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 301 to 400	8,000.00
6406	Plan Review and Inspection Fees - Hospitals: - Number of Beds - Over 400, base fee	8,000.00
6407	Plan Review and Inspection Fees - Hospitals: - Number of Beds - Over 400, each additional bed	50.00
6408	In the case of complex or unusual hospital plans, the Bureau of Licensuring will negotiate with	
6409	the provider an appropriate plan review fee at the start of the review process based on the	
6410	best estimate of the review time involved and the standard hourly review rate.	
6411	Plan Review and Inspection Fees - Hospitals: - In the case of complex or unusual hospital plans,	
6412	the Bureau of Licensuring will negotiate with the provider an appropriate plan review fee at the	
6413	start of the review process based on the best estimate of the	
6414	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities -	650.00
6415	Number of Beds - Up to 5	
6416	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities -	1,000.00
6417	Number of Beds - 6 to 16	
6418	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities -	2,250.00
6419	Number of Beds - 17 to 50	
6420	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities -	4,000.00
6421	Number of Beds - 51 to 100	
6422	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities -	5,000.00
6423	Number of Beds - 101 to 200	
6424	Plan Review and Inspection Fees - Freestanding Ambulatory Surgical Facilities, per operating	750.00
6425	room	
6426	Plan Review and Inspection Fees - Birthing Centers, Abortion Clinics, and similar facilities, Other	250.00
6427	Freestanding Ambulatory Facilities, including per service unit	
6428	Plan Review and Inspection Fees - End Stage Renal Disease Facilities, per service unit	100.00
6429	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - Up to 5	350.00
6430	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 6 to 16	700.00
6431	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 17 to 50	1,600.00
6432	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 51 to	3,000.00
6433	100	

6434	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 101 to	4,200.00
6435	200	
6436	Each additional inspection required (beyond the two covered by the fees listed above) or each	
6437	additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement	
6438	at the approved state rate, for travel to and from the site by a Department representative .	
6439	Plan Review and Inspection Fees	
6440	The plan review fee for remodeling an area of a currently operating licensed facility that does	
6441	not involve an addition of beds, operating room, service units, or other clinic type facilities.	
6442	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed	.16
6443	Facilities - Hospitals, Freestanding Surgery Facilities, per square foot	
6444	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed	.14
6445	Facilities - All others excluding Home Health Agencies, per square foot	
6446	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed	100.00
6447	Facilities - Each required on-site inspection, base fee	
6448	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed	
6449	Facilities - Each required on-site inspection, per mile traveled according to approved state travel	
6450	rates.	
6451	Plan Review and Inspection Fees - Other Plan-Review Fee Policies	
6452	If an existing facility has obtained an exemption from the requirement to submit preliminary	
6453	and working drawings, or other information regarding compliance with applicable construction	
6454	rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The	
6455	fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility	
6456	that uses plans and specifications previously reviewed and approved by the Department will	
6457	be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be	
6458	charged for review of facility additions or remodels that house special equipment such as CAT	
6459	scanner or linear accelerator. If a project is terminated or delayed during the plan review	
6460	process, a fee based on services rendered will be retained as follows: Preliminary drawing	
6461	review-25% of the total fee. Working drawings and specifications review-80% of the total fee.	
6462	If the project is delayed beyond 12 months from the date of the State's last review the	
6463	applicant must re-submit plans and pay a new plan review fee in order to renew the review	
6464	action.	
6465	Plan Review and Inspection Fees - Health Care Facility Licensing Rules - cost plus mailing	
6466	Plan Review and Inspection Fees - Child Care Licensing Rules - cost plus mailing	
6467	Plan Review and Inspection Fees - (Licensees receive one copy of each newly published edition of	
6468	applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and	
6469	mailing.)	
6470	Plan Review and Inspection Fees - Certificate of Authority - Health Maintenance Organization	500.00

6471	Review of Application	
6472	Change Fee - New Provider/Change in Ownership Applications for Health Care facilities	500.00
6473	A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or	
6474	change of ownership to cover the cost of processing the application, staff consultation,	
6475	review of facility policies, initial inspection, etc. This fee will be due at the time of application.	
6476	EPIDEMIOLOGY AND LABORATORY SERVICES	
6477	HIV/AIDS/TB Control/Refugee Health	
6478	Notification and post-test counseling of patients involved in an emergency medical services	
6479	(EMS) body fluid exposure.	
6480	Counseling of an individual with a positive HIV antibody test - cost recovery	
6481	Notification of an individual with a negative HIV antibody test by phone.	6.00
6482	Notification of an individual with a negative HIV antibody test by certified letter and phone.	10.00
6483	Counseling and Testing Workshops	385.00
6484	HIV/AIDS education presentations: - AIDS 101	40.00
6485	HIV/AIDS education presentations: - Business Responds to AIDS	40.00
6486	HIV/AIDS education presentations: - Emergency Medical Services	57.00
6487	Other:	
6488	Other: The Laboratory performs a variety of tests under contract and in volume to other	
6489	agencies of government. The charge for these services is determined according to the type of	
6490	services and the test volume, and is based on the cost to the Laboratory and therefore may be	
6491	lower than the fee schedule. Because of changing needs, the Laboratory receives requests for	
6492	new tests or services that are impossible to anticipate and list fully in a standard fee schedule.	
6493	Charges for these services are authorized and are to be based on costs.	
6494	Environmental Chemistry and Toxicology	
6495	Chain of Custody Sample Handling	10.00
6496	Minimum charge Priority Handling of Samples (Surcharge)	10.00
6497	Expert Preparation Time (Research), per hour	25.00
6498	Expert Witness Fee (Portal to Portal), per hour	50.00
6499	Drinking Water Tests - Lead and Copper (Metals Type 8)	28.00
6500	Drinking Water Tests - Drinking Water Organic Contaminants - THMs EPA Method 502.2	75.00
6501	Drinking Water Tests - Drinking Water Organic Contaminants - Maximum Total Potential THM	80.00
6502	Method 502.2	
6503	Drinking Water Tests - Other Drinking Water Organic Tests: - Haloacetic Acids Method 6251B	130.00
6504	Drinking Water Tests - Other Drinking Water Organic Tests: - Haloacetonitriles Method 551	100.00
6505	Drinking Water Tests - Other Drinking Water Organic Tests: - TOX	100.00
6506	Drinking Water Tests - Other Drinking Water Organic Tests: - Chlorate/Chlorite	25.00
6507	Drinking Water Tests - Other Drinking Water Organic Tests: - Chloral Hydrate/THM	100.00

6508	Drinking Water Tests - Other Drinking Water Organic Tests: - Bromide	25.00
6509	Drinking Water Tests - Other Drinking Water Organic Tests: - Bromate	30.00
6510	Drinking Water Tests - Other Drinking Water Organic Tests: - Chlorite	25.00
6511	Drinking Water Tests - Other Drinking Water Organic Tests: - Ion Chromatography (multiple ions)	50.00
6512	Drinking Water Tests - Other Drinking Water Organic Tests: - UV Absorption	15.00
6513	Drinking Water Tests - Other Drinking Water Organic Tests: - TOC	20.00
6514	Drinking Water Tests - Primary Inorganics and Heavy Metals - (Type 9 Chemistry) (18 parameters)	250.00
6515	Drinking Water Tests - New Drinking Water Sources - (Total Inorganic Chemistry - 46 parameters)	535.00
6516	Drinking Water Tests - Drinking Water Inorganic Tests: - Nitrate	12.00
6517	Drinking Water Tests - Drinking Water Inorganic Tests: - Nitrite	20.00
6518	Drinking Water Tests - VOCs (combined regulated and unregulated)	190.00
6519	Drinking Water Tests - VOCs (Unregulated List 1 & List 3)	190.00
6520	Drinking Water Tests - Pesticides (combined regulated and unregulated)	875.00
6521	Drinking Water Tests - 2,3,7,8-TCDD (Dioxin) Subcontract Price, plus handling fee	
6522	Drinking Water Tests - Pesticides (List II: 10 unregulated contaminants)	650.00
6523	Drinking Water Tests - Unregulated Organics (Lists 1, 2 & 3)	825.00
6524	Drinking Water Tests - Unregulated VOC List 1 (by itself)	190.00
6525	Drinking Water Tests - Unregulated VOC List 3 (by itself)	190.00
6526	Drinking Water Tests - Unregulated VOC List 1 & 3	190.00
6527	Drinking Water Tests - Inorganics Tests (per sample for preconcentration)	15.00
6528	Type 1 - Individual water chemistry parameters - Alkalinity (Total)	9.00
6529	Type 1 - Individual water chemistry parameters - Aluminum	17.00
6530	Type 1 - Individual water chemistry parameters - Ammonia	20.00
6531	Type 1 - Individual water chemistry parameters - Antimony	17.00
6532	Type 1 - Individual water chemistry parameters - Arsenic	17.00
6533	Type 1 - Individual water chemistry parameters - Barium	12.00
6534	Type 1 - Individual water chemistry parameters - Beryllium	12.00
6535	Type 1 - Individual water chemistry parameters - BOD5	30.00
6536	Type 1 - Individual water chemistry parameters - Boron	12.00
6537	Type 1 - Individual water chemistry parameters - Cadmium	17.00
6538	Type 1 - Individual water chemistry parameters - Calcium	12.00
6539	Type 1 - Individual water chemistry parameters - Chromium	17.00
6540	Type 1 - Individual water chemistry parameters - Chromium (Hexavalent)	25.00
6541	Type 1 - Individual water chemistry parameters - Chloride	8.00
6542	Type 1 - Individual water chemistry parameters - Chloride (IC)	30.00
6543	Type 1 - Individual water chemistry parameters - Chlorophyll A	20.00
6544	Type 1 - Individual water chemistry parameters - COD	20.00

6545	Type 1 - Individual water chemistry parameters - Color	20.00
6546	Type 1 - Individual water chemistry parameters - Copper	12.00
6547	Type 1 - Individual water chemistry parameters - Cyanide	45.00
6548	Type 1 - Individual water chemistry parameters - Fluoride	9.00
6549	Type 1 - Individual water chemistry parameters - Iron	12.00
6550	Type 1 - Individual water chemistry parameters - Langlier Index (Calculation: pH, calcium, TDS,	5.00
6551	alkalinity)	
6552	Type 1 - Individual water chemistry parameters - Lead	17.00
6553	Type 1 - Individual water chemistry parameters - Lithium	12.00
6554	Type 1 - Individual water chemistry parameters - Magnesium	12.00
6555	Type 1 - Individual water chemistry parameters - Manganese	12.00
6556	Type 1 - Individual water chemistry parameters - Mercury	25.00
6557	Type 1 - Individual water chemistry parameters - Molybdenum	12.00
6558	Type 1 - Individual water chemistry parameters - Nickel	17.00
6559	Type 1 - Individual water chemistry parameters - Nitrogen, Total Kjeldahl (TKN)	30.00
6560	Type 1 - Individual water chemistry parameters - Nitrite	20.00
6561	Type 1 - Individual water chemistry parameters - Nitrate plus Nitrite	12.00
6562	Type 1 - Individual water chemistry parameters - Odor	25.00
6563	Type 1 - Individual water chemistry parameters - Perchlorate	30.00
6564	Type 1 - Individual water chemistry parameters - pH	10.00
6565	Type 1 - Individual water chemistry parameters - Phosphate, ortho	20.00
6566	Type 1 - Individual water chemistry parameters - Phosphorus, total	15.00
6567	Type 1 - Individual water chemistry parameters - Potassium	12.00
6568	Type 1 - Individual water chemistry parameters - Selenium	17.00
6569	Type 1 - Individual water chemistry parameters - Silica	15.00
6570	Type 1 - Individual water chemistry parameters - Silver	17.00
6571	Type 1 - Individual water chemistry parameters - Sodium	12.00
6572	Type 1 - Individual water chemistry parameters - Solids, Total Dissolved (TDS)	13.00
6573	Type 1 - Individual water chemistry parameters - Solids, Total Suspended (TSS)	13.00
6574	Type 1 - Individual water chemistry parameters - Solids, Settable (SS)	13.00
6575	Type 1 - Individual water chemistry parameters - Solids, Total Volatile	15.00
6576	Type 1 - Individual water chemistry parameters - Solids, Percent	13.00
6577	Type 1 - Individual water chemistry parameters - Solids, Residual Suspended	25.00
6578	Type 1 - Individual water chemistry parameters - Specific Conductance	9.00
6579	Type 1 - Individual water chemistry parameters - Surfactants	60.00
6580	Type 1 - Individual water chemistry parameters - Sulfate	15.00
6581	Type 1 - Individual water chemistry parameters - Sulfide	40.00

6582	Type 1 - Individual water chemistry parameters - Thallium	17.00
6583	Type 1 - Individual water chemistry parameters - Tin	17.00
6584	Type 1 - Individual water chemistry parameters - Turbidity	10.00
6585	Type 1 - Individual water chemistry parameters - Vanadium	12.00
6586	Type 1 - Individual water chemistry parameters - Zinc	12.00
6587	Type 1 - Individual water chemistry parameters - Zirconium	17.00
6588	Inorganic Chemistry Groups: - Type 2 - Partial Chemistry - (19 Major Anions/Cations)	120.00
6589	Inorganic Chemistry Groups: - Type 4 - Total Surface Water Chemistry (33 parameters, - Metals are dissolved)	280.00
6590		
6591	Inorganic Chemistry Groups: - Type 5 - Total Surface Water Chemistry (33 parameters - as in Type 4, Metals are acid soluble)	280.00
6592		
6593	Inorganic Chemistry Groups: - Type 6 - Total Surface Water Chemistry (33 parameters - as in Type 4, Metals are totals)	290.00
6594		
6595	Metals Tests: - Type 1 - Metals - (Tissues, Paint, Sediment, Soil)	16.00
6596	Metals Tests: - Sample preparation	20.00
6597	Metals Tests: - Type 2 - Acid Soluble Metals - Digestion)	145.00
6598	Metals Tests: - Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
6599	Metals Tests: - Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
6600	Nutrient Tests: - Type 9 - 4 parameters	62.00
6601	Organics Tests - BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
6602	Organics Tests - EPA 8020 (BETXN soil)	75.00
6603	Organics Tests - Chlorinated Pesticides (Soil) 8082	175.00
6604	Organics Tests - Chlorinated Acid Herbicides (Soil) 8150	250.00
6605	Organics Tests - EPA 8270 Semi Volatiles	400.00
6606	Organics Tests - EPA 8260 (VOCs)	200.00
6607	Organics Tests - Ethylene Glycol in water	75.00
6608	Organics Tests - Aldehydes (Air) TO-11	85.00
6609	Organics Tests - Oil and Grease	100.00
6610	Organics Tests - EPA 508A Total PCBs	200.00
6611	Organics Tests - EPA 8082 PCBs	175.00
6612	Organics Tests - PCBs in oil	75.00
6613	Organics Tests - PCE	75.00
6614	Organics Tests - EPA Method 625 Base/Neutral Acids by GC/MS	400.00
6615	Organics Tests - Total Organic Carbon (TOC)	20.00
6616	Organics Tests - Total Petroleum Hydrocarbons (non-BTEX)	75.00
6617	Organics Tests - Volatiles (Purgeables - EPA Method 624)	200.00
6618	Organics Tests - EPA Method 504 EDB	90.00

6619	Organics Tests - EPA Method 508.1 Chlorinated Pesticides	175.00
6620	Organics Tests - EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
6621	Organics Tests - EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
6622	Organics Tests - EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
6623	Organics Tests - EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
6624	Organics Tests - Miscellaneous Organic Chemistry - TCLP - Extraction procedure	100.00
6625	Organics Tests - Miscellaneous Organic Chemistry - TCLP Zero Headspace Extraction (ZHE)	160.00
6626	Organics Tests - Corrosivity (HW)	15.00
6627	Organics Tests - Ignitability	60.00
6628	Organics Tests - Reactive Sulfide	60.00
6629	Organics Tests - Reactive Cyanide	60.00
6630	Radiochemistry - Gross alpha or beta	60.00
6631	Radiochemistry - Gross alpha and beta	60.00
6632	Radiochemistry - Radium226, (Deemanation)	125.00
6633	Radiochemistry - Radium228, (ppt/separation)	155.00
6634	Radiochemistry - Uranium (Total Activity)	100.00
6635	Radiochemistry - Uranium (ICP/MS)	50.00
6636	Radiochemistry - Radon by Liquid Scintillation	65.00
6637	Radiochemistry - Tritium	80.00
6638	Radiochemistry - Gamma Spectroscopy By HPGe (water and solid samples.) Analysis includes	150.00
6639	nuclide identification and quantitation, per nuclide	
6640	Toxicology - Alcohol in Urine	25.00
6641	Toxicology - Alcohol in Beverage	35.00
6642	Toxicology - Blood alcohol	50.00
6643	Toxicology - Blood or Tissue Drug Analysis	200.00
6644	Toxicology - Confirmation of positive blood cannabinoid screen	150.00
6645	Toxicology - Cannabinoid Screen (Urine)	25.00
6646	Toxicology - Cannabinoids Screen (Blood)	40.00
6647	Toxicology - EPIA (urine)	40.00
6648	Toxicology - EPIA (blood)	40.00
6649	Toxicology - Confirmation of positive drug screens by GC/MS	75.00
6650	Toxicology - Confirmation of positive urine cannabinoid screen	60.00
6651	Toxicology - Drug preparations (identification)	50.00
6652	Toxicology - Drug preparations (quantitation)	50.00
6653	Toxicology - Expert testimony (portal to portal), per hour	50.00
6654	Toxicology - Date rape panel	220.00
6655	Toxicology - GHB in urine	70.00

6656	Toxicology - Copy fee (1 - 15) case file data	15.00
6657	Toxicology - each additional copy	1.00
6658	Laboratory Improvement	
6659	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Utah laboratories	500.00
6660		
6661	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Out of state laboratories (plus travel expenses)	5,000.00
6662		
6663	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Reciprocal certification fee	400.00
6664		
6665	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Certification change fee	50.00
6666		
6667	(Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in each they are to be certified.)	
6668		
6669	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Microbiological - Each Method	40.00
6670		
6671	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Inorganic test procedure each method - Group I	25.00
6672		
6673	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Inorganic test procedure each method - Group II	30.00
6674		
6675	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group I	25.00
6676		
6677	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group II	30.00
6678		
6679	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group III	25.00
6680		
6681	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group I	50.00
6682		
6683	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group II	70.00
6684		
6685	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group III	80.00
6686		
6687	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group IV	160.00
6688		
6689	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Radiological each method	30.00
6690		
6691	Environmental Laboratory Certification - Clean Water by Analyte and Method - Microbiological each method	40.00
6692		

6693	Environmental Laboratory Certification - Clean Water by Analyte and Method - Toxicity Testing	150.00
6694	Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test	25.00
6695	procedure each method - Group I	
6696	Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test	30.00
6697	procedure each method - Group II	
6698	Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test	35.00
6699	procedure each method - Group III	
6700	Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic	70.00
6701	Compounds each method - Group I	
6702	Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic	130.00
6703	Compounds each method - Group II	
6704	Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic	160.00
6705	Compounds each method - Group III	
6706	Environmental Laboratory Certification - Clean Water by Analyte and Method - Radiological each	30.00
6707	method	
6708	Environmental Laboratory Certification - RCRA by Analyte and Method - Microbiological each	40.00
6709	method	
6710	Environmental Laboratory Certification - RCRA by Analyte and Method - Inorganic test procedure	25.00
6711	each method - Group I	
6712	Environmental Laboratory Certification - RCRA by Analyte and Method - Inorganic test procedure	30.00
6713	each method - Group II	
6714	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups	25.00
6715	each method - Group I	
6716	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups	30.00
6717	each method - Group II	
6718	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups	35.00
6719	each method - Group III	
6720	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups	40.00
6721	each method - Group IV	
6722	Environmental Laboratory Certification - RCRA by Analyte and Method - Radiological each	30.00
6723	method	
6724	Environmental Laboratory Certification - RCRA by Analyte and Method - Hazardous Waste	35.00
6725	Characteristics each method	
6726	Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction	30.00
6727	Procedures each method - Group I	
6728	Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction	25.00
6729	Procedures each method - Group II	

6730	Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction	70.00
6731	Procedures each method - Group III	
6732	Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds	70.00
6733	each method - Group I	
6734	Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds	80.00
6735	each method - Group II	
6736	Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds	130.00
6737	each method - Group III	
6738	Environmental Laboratory Certification - RCRA by Analyte and Method - Other Programs	
6739	Analytes by Method - Travel expenses reimbursement for out of state environmental laboratory	
6740	certifications (cost recovery)	
6741	Environmental Laboratory Certification - RCRA by Analyte and Method - Other Programs	300.00
6742	Analytes by Method - Each individual analyte by each specific method	
6743	Environmental Laboratory Certification - RCRA by Analyte and Method - Permits for authorized	20.00
6744	individuals to withdraw blood for the purpose of determining alcohol or drug content - Triennial	
6745	fee	
6746	Environmental Laboratory Certification - Impounded Animals Use Certification - Annual fee	300.00
6747	Microbiology	
6748	Immunology - Hepatitis B Surface Antigen(HBsAg)	10.00
6749	Immunology - Hepatitis B Surface Antibody (HBsAb)	15.00
6750	Immunology - Hepatitis C	30.00
6751	Immunology - HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
6752	Immunology - HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not	30.00
6753	required)	
6754	Immunology - HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
6755	Immunology - Hantavirus	40.00
6756	Immunology - Syphilis RPR	5.00
6757	Immunology - Syphilis FTA	7.00
6758	Immunology - Rubella immune status	10.00
6759	Immunology - HIV prostitute law - research and testimony, per hour	100.00
6760	Immunology - Chain of Custody sample surcharge	10.00
6761	Immunology - Samples for research	5.00
6762	Virology - Herpes culture	10.00
6763	Virology - Viral typing	135.00
6764	Virology - Verotoxin bioassay	25.00
6765	Virology - Gonorrhea (GenProbe collection kit req.)	4.50
6766	Virology - Chlamydia (GenProbe collection kit req.) - Genprobe	6.00

6767	Virology - GenProbe collection kit	2.50
6768	Virology - Rabies	75.00
6769	Virology - CMV culture	10.00
6770	Virology - Chlamydia unpooled amplified test	15.00
6771	Virology - Chlamydia pooled amplified test	8.50
6772	Virology - Gonorrhea unpooled amplified test	15.00
6773	Virology - Gonorrhea pooled amplified test	8.50
6774	Virology - GC and CT unpooled amplified test	22.50
6775	Bacteriology - Clinical - TB (bone marrow and blood samples only)	10.00
6776	Bacteriology - Clinical - Direct TB test	300.00
6777	Environmental - Drinking water bacteriology	12.00
6778	Environmental - Swimming pool bacteriology (MF and HPC)	25.00
6779	Environmental - Polluted water bacteriology per parameter	12.00
6780	Environmental - Environmental legionella (swab)	7.00
6781	Environmental - Environmental legionella (water)	30.00
6782	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) -	300.00
6783	Method 1623 analysis	
6784	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) -	100.00
6785	Filter	
6786	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) -	225.00
6787	MPA	
6788	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) -	25.00
6789	Bacillus subtilis	
6790	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) -	30.00
6791	PFGE	
6792	Environmental - Food Microbiology - Total and fecal coliform	20.00
6793	Environmental - Food Microbiology - Plate count, per dilution	15.00
6794	Environmental - Food Microbiology - pH and water activity	15.00
6795	Environmental - Food Microbiology - Clostridium perfringens, Staphylococcus aureus, and	75.00
6796	Bacillus cereus culture	
6797	Environmental - Food Microbiology - Clostridium perfringens, Staphylococcus aureus, and	270.00
6798	Bacillus cereus toxin assay	
6799	Environmental - Food Microbiology - Salmonella isolation and speciation	205.00
6800	Environmental - Food Microbiology - Shigella isolation and speciation	50.00
6801	Environmental - Food Microbiology - Campylobacter isolation and speciation	65.00
6802	Environmental - Food Microbiology - Listeria isolation and speciation	140.00
6803	Environmental - Food Microbiology - E. coli O157:H7	90.00

6804	Environmental - Food Microbiology - Botulism toxin assay	125.00
6805	Environmental - Food Microbiology - Environmental swab	12.00
6806	Environmental - Food Microbiology - Coliform count	20.00
6807	Environmental - Newborn Screening: - Routine first and follow-up screening	35.00
6808	Environmental - Newborn Screening: - Diet Monitoring	7.00

6809 COMMUNITY AND FAMILY HEALTH SERVICES

6810 **Director's Office**

6811 NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the
 6812 Federal Register February 15, 2000, Vol. 65 No. 31, pgs. 7,555 - 7,557. When new poverty
 6813 guidelines are published, the fee scale will be changed as required by federal law, Title V of the
 6814 Social Security Act, and in accordance with guidelines published by the Department of Health
 6815 and Human Services, Office of the Secretary.

6816 **COMMUNITY AND FAMILY HEALTH SERVICES**

6817 **SLIDING FEE SCHEDULE - FY 2002**

6818	Patient's Financial	0%	0%	20%	40%	60%	100%
6819	Responsibility (PFR)						
6820	% Of Federal		0% to	133% to	150% to	185% to	
6821	Poverty Guideline	100%	133%	150%	185%	225%	>225%

6822 **FAMILY SIZE**

MONTHLY FAMILY INCOME

6823	1	\$695.83	\$0.00 -	\$925.47 -	\$1,043.76 -	\$1,287.30 -	\$1,565.64
6824			925.46	1,043.75	1,287.29	1,565.63	and up
6825	2	937.50	0.00 -	1,246.89 -	1,406.26 -	1,734.39 -	2,109.39
6826			1,246.88	1,406.25	1,734.38	2,109.38	and up
6827	3	1,179.17	0.00 -	1,568.30 -	1,768.76 -	2,181.47 -	2,653.14
6828			1,568.29	1,768.75	2,181.46	2,653.13	and up
6829	4	1,420.83	0.00 -	1,889.72 -	2,131.26 -	2,628.55 -	3,196.89
6830			1,889.71	2,131.25	2,628.54	3,196.88	and up
6831	5	1,662.50	0.00 -	2,211.14 -	2,493.76 -	3,075.64 -	3,740.64
6832			2,211.13	2,493.75	3,075.63	3,740.63	and up
6833	6	1,904.17	0.00 -	2,532.22 -	2,856.26 -	3,522.72 -	4,284.39
6834			2,532.55	2,856.25	3,522.71	4,284.38	and up
6835	7	2,145.83	0.00 -	2,853.97 -	3,218.76 -	3,969.80 -	4,828.14
6836			2,853.96	3,218.75	3,969.79	4,828.13	and up
6837	8	2,387.50	0.00 -	3,175.93 -	3,581.26 -	4,416.89 -	5,731.89
6838			3,175.38	3,581.25	4,416.88	5,371.88	and up
6839	Each Additional						
6840	Family Member	241.67	321.42	362.50	447.08	543.75	543.75

6841	Chronic Disease	
6842	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Blood Pressure	5.00
6843	Standardization protocol	
6844	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Cholesterol Procedure	5.00
6845	Manual	
6846	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Relaxation Tape	5.00
6847	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Booklets - "So You Have	1.50
6848	High Blood Cholesterol"	
6849	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Booklets - "Eating to Lower	1.50
6850	Your High Blood Cholesterol"	
6851	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Total Cholesterol/HDL	10.00
6852	Testing	
6853	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Total Lipid Profile (special	15.00
6854	audience only)	
6855	(No fees are charges to local health departments. However, private agencies are charged for	
6856	class materials and instructor services.)	
6857	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Adult White	10.00
6858	T-shirt	
6859	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Children's T-shirt	8.00
6860	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Aprons	5.00
6861	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Food Pyramid	1.50
6862	Poster	
6863	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Puppet Show	5.00
6864	(rental/cleaning fee)	
6865	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Refrigerator	.15
6866	Magnets (food pyramid)	
6867	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Tool Kit	10.00
6868	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Costumes	5.00
6869	(rental/cleaning fee)	
6870	Children with Special Health Care Needs	
6871	Note: The schedule of charges for Children with Special Health Care Needs services provided	
6872	by the Division of Community and Family Health Services represents commonly performed	
6873	procedures by CPT code and is consistent with charges by the private sector. The list is not	
6874	intended to be comprehensive as the Division is mandated to assign a charge for all services	
6875	performed and there is potentially an unlimited number of procedures that could be provided.	
6876	If unlisted services are performed, charges consistent with the private sector will be assigned.	
6877	For FY 2001, the Utah Department of Health, Division of Health Care Financing (Medicaid) is	

6878	not increasing rates based on the projected Medical inflation rate for physician services.	
6879	Accordingly, CFHS proposed rates are increased by 0%.	
6880	Patient Care - Office Visit, New Patient - 99201 Problem focused, straightforward	41.00
6881	Patient Care - Office Visit, New Patient - 99202 Expanded problem, straightforward	52.00
6882	Patient Care - Office Visit, New Patient - 99203 Detailed, low complexity	77.00
6883	Patient Care - Office Visit, New Patient - 99204 Comprehensive, Moderate complexity	103.00
6884	Patient Care - Office Visit, New Patient - 99205 Comprehensive, high complexity	120.00
6885	Patient Care - Office Visit, Established Patient - 99211 Minimal Service or non-MD	14.00
6886	Patient Care - Office Visit, Established Patient - 99212 Problem focused, straightforward	37.00
6887	Patient Care - Office Visit, Established Patient - 99213 Expanded problem, low complexity	51.00
6888	Patient Care - Office Visit, Established Patient - 99214 Detailed, moderate complexity	62.00
6889	Patient Care - Office Visit, Established Patient - 99215 Comprehensive, high complexity	94.00
6890	Patient Care - Office Visit, Established Patient - 99241 Consult	63.00
6891	Patient Care - Office Visit, Established Patient - 99242 Consult Exp.	77.00
6892	Patient Care - Office Visit, Established Patient - 99244 Consult Comprehensive	124.00
6893	Patient Care - Office Visit, Established Patient - 99361 Med Conference by Phys/Int Dis Team	63.00
6894	Patient Care - Psychological - 96100 Psychological Testing	130.00
6895	Patient Care - Psychological - 96110 Developmental Test	64.00
6896	Patient Care - Psychological - 90801 Diagnostic Exam, per hour	130.00
6897	Patient Care - Psychological - 90801-52 Diagnostic Exam, per hour, Reduced Procedures	63.00
6898	Patient Care - Psychological - 90841 Individual Psychotherapy	66.00
6899	Patient Care - Psychological - 90846 Family Med Psychotherapy, w/o 30 minutes	60.00
6900	Patient Care - Psychological - 90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
6901	Patient Care - Psychological - 90882 Environmental Intervention w/Agencies Employers, etc.	39.00
6902	Patient Care - Psychological - 90882-52 Environmental Intervention, Reduced Procedures	19.00
6903	Patient Care - Physical and Occupational Therapy - 97110 Therapeutic Procedure, 15 minutes	24.00
6904	Patient Care - Physical and Occupational Therapy - 97116 Gait training	24.00
6905	Patient Care - Physical and Occupational Therapy - 97530 Therapeutic activities to improve	41.00
6906	functional performance	
6907	Patient Care - Physical and Occupational Therapy - 97703 Check Out, Orthotic/Prosthetic Use	24.00
6908	Patient Care - Physical and Occupational Therapy - 97001 Physical Therapy Evaluation	36.00
6909	Patient Care - Physical and Occupational Therapy - 97002 Physical Therapy Re-evaluation	36.00
6910	Patient Care - Physical and Occupational Therapy - 97003 Occupational Therapy Evaluation	37.00
6911	Patient Care - Physical and Occupational Therapy - 97004 Occupational Therapy Re-evaluation	37.00
6912	Patient Care - Speech - 92506 Speech Basic Assessment	75.00
6913	Patient Care - Speech - 92506-22 Speech Assessment, unusual procedures	108.00
6914	Patient Care - Speech - 92506-52 Speech Assessment, reduced procedures	39.00

6915	Patient Care - Ophthalmologic, New Patient - 92002 Ophthalmologic, Intermediate	55.00
6916	Patient Care - Ophthalmologic, New Patient - 92004 Ophthalmologic, Comprehensive	74.00
6917	Patient Care - Ophthalmologic, Established Patient - 92012 Ophthalmologic, Intermediate	50.00
6918	Patient Care - Audiology - 92551 Audiometry, Pure Tone Screen	30.00
6919	Patient Care - Audiology - 92552 Audiometry, Pure Tone Threshold	32.00
6920	Patient Care - Audiology - 92553 Audiometry, Air and Bone	40.00
6921	Patient Care - Audiology - 92557 Basic Comprehension, Audiometry	72.00
6922	Patient Care - Audiology - 92567 Tympanometry	16.00
6923	Patient Care - Audiology - 92582 Conditioning Play Audiometry	72.00
6924	Patient Care - Audiology - 92589 Central Auditory Function	78.00
6925	Patient Care - Audiology - 92591 Hearing Aid Exam Binaural	98.00
6926	Patient Care - Audiology - 92587 Evaluation of Alternate Communication Device	38.00
6927	Patient Care - Audiology - 92596 Ear Mold	76.00
6928	Patient Care - Audiology - 92579 Visual Reinforcement Audio	31.00
6929	Patient Care - Audiology - 92593 Hearing Aid Check, Binaural	88.00
6930	The Division assigns a charge to all services performed regardless of the client's or third party	
6931	insurer's financial responsibility or the likelihood of receiving payment for the services.	
6932	Projected numbers of units of services are based on past experiences but are subject to	
6933	significant variation determined by the actual needs of patients and changes in medical	
6934	practices. Hence, it is not possible to calculate the change in revenue resulting from a change	
6935	in the charge for a given service.	
6936	DEPARTMENT OF NATURAL RESOURCES	
6937	OIL, GAS AND MINING	
6938	In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and	
6939	Mining for FY 2002.	
6940	Copy Fees:	
6941	Mine Permit application	5.00
6942	Bid Specifications	20.00
6943	Telefax of material (per page)	.25
6944	Photocopy - Staff Copy (per page)	.25
6945	Photocopy - Self Copy (per page)	.10
6946	Prints from microfilm - Staff Copy (per paper-foot)	.55
6947	Prints from microfilm - Self Copy (per paper-foot)	.40
6948	Print of microfiche - Staff Copy (per page)	.25
6949	Print of microfiche - Self Copy (per page)	.10
6950	Well logs (from originals) - Staff Copy (per paper-foot)	.75
6951	Well logs (from originals) - Self Copy (per paper-foot)	.50

6952	Print of computer screen (per screen)	.50
6953	Fees for Compiling or Photocopying Records:	
6954	Actual time spent compiling or copying: Current personnel rate	
6955	Data entry or records segregation: Current personnel rate	
6956	Fees for Third Party Services:	
6957	Copying maps or charts: Actual Cost	
6958	Copying odd sized documents: Actual Cost	
6959	Fees for Specific Reports:	
6960	Monthly Production Report	
6961	Picked up	17.50
6962	Mailed	20.00
6963	Annual Subscription	210.00
6964	Monthly Notice of Intent to Drill/ Well Completion Report	
6965	Picked up	.50
6966	Mailed	1.00
6967	Annual Subscription	6.00
6968	Mailed Notice of Board Hearings List (Annual)	20.00
6969	Current Administrative Rules, - Oil and Gas, Coal, Non-Coal, Abandon Mine Lease (first copy is	
6970	free)	
6971	Picked up	10.00
6972	Mailed	13.00
6973	Custom-tailored data reports	
6974	Diskettes/tapes: Computer time and current personnel rate	
6975	Custom Maps: Current personnel rate and cost per linear foot	
6976	Minimum Charges	
6977	Color Plot	25.00
6978	Laser Print	5.00
6979	Notice of Intention to Conduct:	
6980	Exploration Activities	100.00
6981	Small Mining Operation (less than 5 acres)	100.00
6982	Mining Operations (5 to 50 acres)	350.00
6983	Large Mining Operations (over 50 acres)	750.00
6984	WILDLIFE RESOURCES	
6985	In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife	
6986	Resources for FY 2002.	
6987	Fishing Licenses:	
6988	Resident Fishing (Disabled)	0.00

6989	Resident Fishing (Mentally Retarded)	0.00
6990	Two-Pole Fishing License	14.00
6991	Set Line	14.00
6992	Game Licenses:	
6993	Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
6994	Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
6995	Resident Dedicated Hunter, 2 Yr. (18+)	120.00
6996	Resident Dedicated Hunter, 3 Yr. (18+)	180.00
6997	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
6998	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
6999	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
7000	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
7001	Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
7002	Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
7003	Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
7004	Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00
7005	Heritage Certificate:	
7006	Juvenile (Under 12)	10.00
7007	Adult (12+)	20.00
7008	General Season Permits:	
7009	Resident General Season Deer	35.00
7010	Resident Antlerless Deer	20.00
7011	Resident Two Doe Antlerless	35.00
7012	Resident Depredation	20.00
7013	Nonresident General Season Deer	208.00
7014	Nonresident Antlerless Deer	83.00
7015	Nonresident Two Doe Antlerless	161.00
7016	Landowners Depredation / Mitigation:	
7017	Deer	25.00
7018	Elk	60.00
7019	Pronghorn	25.00
7020	Stamps:	
7021	Wyoming Flaming Gorge	10.00
7022	Arizona Lake Powell	8.00
7023	Nonresident 1-Day Fishing	6.00
7024	Limited Entry Game Permits:	
7025	Deer:	

7026	Resident Limited Entry	48.00
7027	Resident High Country Buck	43.00
7028	Resident Premium Limited Entry	133.00
7029	Resident CWMU Buck	35.00
7030	Resident CWMU Limited Entry	48.00
7031	Resident CWMU Premium Limited Entry	133.00
7032	Resident CWMU Anterless	20.00
7033	Resident CWMU Two Doe Antlerless	35.00
7034	Nonresident Limited Entry	408.00
7035	Nonresident High Country Buck	258.00
7036	Nonresident Premium Limited Entry	508.00
7037	Nonresident CWMU Buck	208.00
7038	Nonresident CWMU Limited Entry	408.00
7039	Nonresident CWMU Premium Limited Entry	508.00
7040	Nonresident CWMU Anterless	83.00
7041	Nonresident CWMU Two Doe Antlerless	161.00
7042	Elk:	
7043	Resident Archery	60.00
7044	Resident General Bull	60.00
7045	Resident Limited Entry Bull	180.00
7046	Resident Antlerless	60.00
7047	Resident Control	20.00
7048	Resident Depredation	60.00
7049	Resident Muzzleloader Hunter Choice	60.00
7050	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
7051	Resident CWMU Any Bull	180.00
7052	Resident CWMU Spike Bull	60.00
7053	Resident CWMU Anterless	60.00
7054	Nonresident Archery	333.00
7055	Nonresident General Bull	333.00
7056	Nonresident Limited Entry Bull	483.00
7057	Nonresident Antlerless	208.00
7058	Nonresident Control	83.00
7059	Nonresident Muzzleloader Hunter Choice	333.00
7060	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
7061	Nonresident CWMU Any Bull	483.00
7062	Nonresident CWMU Spike Bull	333.00

7063	Nonresident CWMU Anterless	208.00
7064	Pronghorn:	
7065	Resident Limited Buck	50.00
7066	Resident Limited Doe	20.00
7067	Resident CWMU Buck	50.00
7068	Resident CWMU Doe	20.00
7069	Resident Depredation	15.00
7070	Resident Archery Buck	50.00
7071	Nonresident Limited Buck	233.00
7072	Nonresident Limited Doe	135.00
7073	Nonresident Archery Buck	233.00
7074	Nonresident CWMU Buck	233.00
7075	Nonresident CWMU Doe	135.00
7076	Moose:	
7077	Resident Bull	308.00
7078	Resident Anterless	208.00
7079	Resident CWMU Bull	308.00
7080	Resident CWMU Anterless	208.00
7081	Nonresident Bull	1,008.00
7082	Nonresident Anterless	708.00
7083	Nonresident CWMU Bull	1,008.00
7084	Nonresident CWMU Anterless	708.00
7085	Bison:	
7086	Resident	408.00
7087	Resident Antelope Island	1,105.00
7088	Nonresident	1,008.00
7089	Nonresident Antelope Island	2,605.00
7090	Bighorn Sheep:	
7091	Resident Desert	508.00
7092	Resident Rocky Mountain	508.00
7093	Nonresident Desert	1,008.00
7094	Nonresident Rocky Mountain	1,008.00
7095	Goats:	
7096	Resident Rocky Mountain	408.00
7097	Nonresident Rocky Mountain	1,008.00
7098	Cougar / Bear:	
7099	Resident Cougar	58.00

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7100	Resident Bear	83.00
7101	Resident Bear Archery	83.00
7102	Resident Cougar Pursuit	30.00
7103	Resident Bear Pursuit	30.00
7104	Nonresident Cougar Pursuit	30.00
7105	Nonresident Bear Pursuit	30.00
7106	Cougar or Bear Damage	30.00
7107	Nonresident Cougar	258.00
7108	Nonresident Bear	308.00
7109	Nonresident Bear Archery	308.00
7110	Musk rats:	
7111	Over 1000 anticipated	155.00
7112	500-1000 anticipated	105.00
7113	100-500 anticipated	55.00
7114	Less than 100 anticipated	30.00
7115	Wild Turkey:	
7116	Resident Limited Entry	30.00
7117	Nonresident Limited Entry	55.00
7118	Sportsman Permits:	
7119	Resident Bull Moose	308.00
7120	Resident Hunter's Choice Bison	408.00
7121	Resident Desert Bighorn Ram	508.00
7122	Resident Bull Elk	180.00
7123	Resident Buck Deer	133.00
7124	Resident Buck Pronghorn	50.00
7125	Other Fees:	
7126	Falconry Permits:	
7127	Resident Capture - Apprentice Class	30.00
7128	Resident Capture - General Class	50.00
7129	Resident Capture - Master Class	50.00
7130	Nonresident Capture - General Class	115.00
7131	Nonresident Capture - Master Class	115.00
7132	Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
7133	Bird Bands	.25
7134	Furbearer/ Trap Registration:	
7135	Resident Bobcat Temporary Possession	5.00
7136	Nonresident Bobcat Temporary Possession	5.00

7137	Resident Trap Registration	5.00
7138	Nonresident Trap Registration	5.00
7139	Duplicate Licenses, Permits and Tags:	
7140	Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate	
7141	bobcat temporary possession tags are issued.	
7142	Hunter education cards	10.00
7143	Furharvester Education cards	10.00
7144	Wood Products on Division of Wildlife Resources Lands:	
7145	Firewood (2 Cords)	10.00
7146	Christmas Tree	5.00
7147	Ornamental (Maximum 60.00 per permit)	
7148	Conifers (per tree)	5.00
7149	Deciduous (per tree)	3.00
7150	Posts (Maximum 50 per permit) - each	.40
7151	Hunter Education Fees:	
7152	Hunter Education Training	6.00
7153	Hunter Education Home Study	6.00
7154	Furharvester Education Training	6.00
7155	Long Distance Verification	2.00
7156	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
7157	Hunter Education Range Fees:	
7158	Adult	2.00
7159	Youth (15 and Under)	1.00
7160	Spotting Scope Rental	1.00
7161	Sandbag Rental	1.00
7162	Sportsmen Club Meetings	20.00
7163	Reproduction of Records:	
7164	Self Service (per copy)	.10
7165	Staff Service (per copy)	.25
7166	Geographic Information System:	
7167	Personnel Time (per hour)	35.00
7168	Processing (per hour)	40.00
7169	Data Processing Time:	
7170	Programming (per hour)	40.00
7171	Production (per hour)	20.00
7172	Application Fee for License Agency:	20.00
7173	Other Services to be reimbursed at actual time and materials	

7174	Postage: Current Rate	
7175	Return check charge	20.00
7176	Easement and Lease Schedule:	
7177	Application fees for leases (nonrefundable)	50.00
7178	Application fees for easements (nonrefundable):	
7179	Rights-of-way	50.00
7180	Rights-of-entry	50.00
7181	Amendment to lease, easement, right-of-way, right-of-entry	25.00
7182	Certified document	5.00
7183	Research on leases or title records (per hour)	50.00
7184	Rights-of-way fees:	
7185	Width of Easement:	
7186	0' - 30' Initial	12.00
7187	0' - 30' Renewal	8.00
7188	31' - 60' Initial	18.00
7189	31' - 60' Renewal	12.00
7190	61' - 100' Initial	24.00
7191	61' - 100' Renewal	16.00
7192	101' - 200' Initial	30.00
7193	101' - 200' Renewal	20.00
7194	201' - 300' Initial	40.00
7195	201' - 300' Renewal	28.00
7196	> 300' Initial	50.00
7197	> 300' Renewal	34.00
7198	Outside Diameter of Pipe:	
7199	< 2.0" Initial	6.00
7200	< 2.0" Renewal	4.00
7201	2.0" - 13" Initial	12.00
7202	2.0" - 13" Renewal	8.00
7203	13.1" - 25" Initial	18.00
7204	13.1" - 25" Renewal	12.00
7205	25.1" - 37" Initial	24.00
7206	25.1" - 37" Renewal	16.00
7207	> 37" Initial	48.00
7208	> 37" Renewal	32.00
7209	Roads, canals (permanent loss of habitat plus high maintenance disturbance):	
7210	Width of Easement:	

7211	1' - 33' New Construction	18.00
7212	1' - 33' Existing	12.00
7213	33.1' - 66' New Construction	24.00
7214	33.1' - 66' Existing	18.00
7215	Leases	
7216	(Resulting in a permanent loss of a block of habitat, e.g. water tanks, communication towers,	
7217	reservoirs): Fee will be developed through customary practices on a case-by-case basis plus	
7218	three-to-one mitigation for loss of habitat plus assessment and value of lost land.	
7219	Rights-of-Entry	
7220	Fee will be developed through customary practices on a case-by-case basis with a minimum of	
7221	500.00 plus on-site mitigation for habitat disturbance. Customary practices will follow	
7222	formulas developed by School and Institutional Trust Lands Administration.	
7223	Certificates of Registration:	
7224	Initial Fee - Personal Use	50.00
7225	Initial Fee - Commercial	100.00
7226	Amendment	10.00
7227	Certificates of Registration Renewal	20.00
7228	Late fee for failure to renew Certificates of Registration when due	10.00
7229	Required Inspections	25.00
7230	Failure to submit required Annual Activity Report when due	10.00
7231	Request for species reclassification	200.00
7232	Request for variance	200.00
7233	Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
7234	Dealer in Live / Dead Bait	75.00
7235	Helper Cards - Live/Dead Bait	15.00
7236	Commercial Seiner	1,000.00
7237	Helper Cards - Commercial Seiner	100.00
7238	Commercial Brine Shrimper	10,000.00
7239	Helper Cards Commercial Brine Shrimper	1,500.00
7240	Upland Game Cooperative Wildlife Management Units:	
7241	New Application	5.00
7242	Renewal Application	5.00
7243	Big Game Cooperative Wildlife Management Units:	
7244	New Application	150.00
7245	Renewal Application	150.00
7246	Falconry Certificates of Registration:	
7247	One year	15.00

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7248	Two year	30.00
7249	Three year	45.00
7250	Commercial Hunting Areas:	
7251	New Application	150.00
7252	Renewal Application	150.00
7253	UTAH GEOLOGICAL SURVEY	
7254	In accordance with UCA 63-34-5, the following fees are approved for the services of the Utah Geological	
7255	Survey for FY 2002.	
7256	Editorial:	
7257	Color Plots, Set-Up Fee	3.00
7258	Per Square Foot	3.00
7259	Color Plots - Special Paper Per Square Foot	4.50
7260	Color Scanning, Per Scan	9.00
7261	Bluelines, Per Square Foot	.25
7262	File Conversion, Per Hour	36.00
7263	Minimum Fee	5.00
7264	Clear/Matte Mylars from Negatives	
7265	Set-Up Fee	20.00
7266	Per Square Foot	6.00
7267	Clear/Matte Mylars (Division Negatives)	
7268	Set-Up Fee	20.00
7269	Per Square Foot	11.00
7270	Negatives	
7271	Set-Up Fee	20.00
7272	Per Square Foot	9.00
7273	Professional Services, Per Hour	36.00
7274	Sample Library:	
7275	On-Site Examination	
7276	Cuttings, Per Box	2.00
7277	Core, Per Box	3.00
7278	Coal, Per Box	4.00
7279	Oil/Water (Brine), Per Bottle	3.00
7280	Core Layout Table, Per Table	15.00
7281	Binocular/Petrographic Microscopes per day	15.00
7282	Sat/Sun/Holiday Surcharge: 60 percent	
7283	Off-Site Examination	
7284	Cuttings, Per Box (Plus Shipping)	4.00

7285	Core, Per Box (Plus Shipping)	6.00
7286	Coal, Per Box (Plus Shipping)	6.00
7287	Oil, Per Bottle (Plus Shipping & Packaging)	7.00
7288	Oil, Hazardous Material Packing	12.00
7289	Oil, Hazardous Material Shipping	4.00
7290	Core Plug, Per Plug	2.00
7291	Core Slabbing	
7292	1.8" Diameter or Smaller, Per Foot	8.00
7293	1.8"-3.5" Diameter, Per Foot	10.00
7294	Larger Diameter: Negotiated	
7295	Core Photographing:	
7296	Box/Closeup, Per Print (8x10 color)	20.00
7297	Slides, Per Slide	10.00
7298	Coal Petrography, Per Hour	36.00
7299	Copying of Data, Per Page	.10
7300	Searches and Research, Per Hour	25.00
7301	General Building and Lab Use	
7302	Per Day	35.00
7303	Per Week	225.00
7304	Per Month	900.00
7305	Applied:	
7306	School Site Reviews	
7307	Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
7308	Preliminary Screening of a Proposed School Site	
7309	One School	500.00
7310	Multiple in same city (plus travel and \$36 per hour)	700.00
7311	Paleontology:	
7312	File Search Requests	
7313	Minimum Charge (up to 15 minutes)	30.00
7314	Hourly Rate (>15 minutes)	60.00
7315	Miscellaneous:	
7316	Copies, Self-Serve, Per Copy	.10
7317	Copies, Staff, Per Copy	.25
7318	Large Format Copies, Per Copy	4.00
7319	Research Fee, Per Hour	36.00
7320	UGS Database Searches, Per Hour	36.00
7321	Minimum Fee	5.00

7322	Media Charges	
7323	Compact Disk (650 MB), Per CD	3.00
7324	Zip Disk	
7325	100 MB, Per Disk	15.00
7326	250 MB, Per Disk	25.00
7327	Floppy Disk (1.44 MB), Per Disk	2.00
7328	Paper Printout, Per Page	.10
7329	Custom Map Plots, Minimum Fee	15.00
7330	Bookstore, Per Plot	5.00
7331	WATER RIGHTS	
7332	In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights	
7333	for FY 2002.	
7334	1. Applications	
7335	For examining and filing applications and temporary applications to appropriate water,	
7336	applications for temporary and permanent change, applications for exchange, applications for	
7337	an extension of time in which to resume use of water, applications to appropriate or make	
7338	permanent or temporary change for use outside the state, claims to water based on diligence, a	
7339	groundwater recovery permit, and for re-publication of notice to water users after amendment	
7340	of application, the State Engineer shall collect fees based upon the following schedule:	
7341	a. For a quantity of water of 0.1 second-foot or less	75.00
7342	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
7343	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
7344	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
7345	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
7346	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
7347	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
7348	h. For applications in excess of 23.0 second-foot	500.00
7349	i. For a volume of water of 20 acre-feet or less	75.00
7350	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
7351	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
7352	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
7353	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
7354	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
7355	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
7356	p. For applications in excess of 11,500 acre-feet	500.00
7357	q. For any application that proposes to appropriate by both direct flow and storage, there shall be	
7358	charged the fee for quantity or volume, whichever is greater, but not both.	

7359	2. For a well driller permit	
7360	Initial	50.00
7361	Renewal (annual)	25.00
7362	Late renewal (annual)	50.00
7363	3. For filing a request for an extension of time in which to submit proof of appropriation 14 years or	75.00
7364	more after the date of approval of the application.	
7365	4. For filing a request for an extension of time in which to submit proof of appropriation less than	25.00
7366	14 years after the date of approval of the application.	
7367	5. For each certification of copies	4.00
7368	6. A reasonable charge for preparing copies of any and all documents	
7369	7. Application to segregate a water right	25.00
7370	8. Application to inject water	2,500.00
7371	9. Report of Water Right Conveyance	25.00
7372	10. Diligence claim investigation fee	200.00
7373	11. Drill Rig Operator Registration	
7374	Initial	50.00
7375	Renewal (annual)	25.00
7376	Late Renewal (annual)	50.00
7377	DEPARTMENT OF NATURAL RESOURCES	
7378	INTERNAL SERVICE FUND	
7379	In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural	
7380	Resources - Internal Service Fund for FY 2002.	
7381	ISF - DNR Warehouse	
7382	Mark-up of goods: 19%	
7383	Warehouse space, per square foot, per year	4.38
7384	Core Sample Warehouse, per year	40,123.00
7385	ISF - DNR Motorpool	
7386	Motor Pool Rates - Monthly rates at 100.00 plus mileage as follows:	
7387	Sedan	.19
7388	Station Wagon	.19
7389	Minivan	.19
7390	1/2 Ton, 2 wheel drive PU	.19
7391	1/2 Ton, 4 wheel drive PU	.26
7392	1/2 Ton, 4 wheel drive extended cab PU	.30
7393	3/4 Ton, 2 wheel drive PU	.21
7394	3/4 Ton, 4 wheel drive PU	.28
7395	3/4 Ton, 4 wheel drive extended cab PU	.33

7396	1 Ton, 2 wheel drive PU	.32
7397	1 Ton, 4 wheel drive PU	.32
7398	1 Ton, 4 wheel drive extended cab PU	.36
7399	Sport Utility	.26
7400	Large Utility	.28
7401	Large Van	.26
7402	Fire Truck	.42
7403	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.43
7404	5 Ton, 10 Ton Tractor, etc.	.46
7405	ISF - DNR Data Processing	
7406	Hourly Rate	25.00
7407	DEPARTMENT OF AGRICULTURE AND FOOD	
7408	ADMINISTRATION	
7409	In accordance with Section 4-2-2(2) the following fees are approved for the services of the Department of Agriculture	
7410	and Food for FY 2002.	
7411	General Administration	
7412	Produce Dealers:	
7413	Produce Dealer	25.00
7414	Dealer's Agent	10.00
7415	Broker/Agent	25.00
7416	Produce Broker	25.00
7417	Livestock Dealer	25.00
7418	Livestock Dealer/Agent	10.00
7419	Livestock Auctions:	
7420	Livestock Auction Market	50.00
7421	Auction Weigh Person	10.00
7422	Registered Farms Recording fee	10.00
7423	Citations, Maximum per violation	500.00
7424	All Agricultural Divisions:	
7425	Administrative costs for making copies of files, per hour	10.00
7426	Administrative costs for making copies of files, per copy	.07
7427	Late Fee	25.00
7428	Returned check fee	15.00
7429	Mileage: State Rate	
7430	Meat Inspection	
7431	Inspection Service Fee	39.00
7432	Meat Packing Plant	50.00

7433	Custom Exempt	50.00
7434	Chemistry Laboratory	
7435	Feed and Meat:	
7436	Moisture, 1 sample	15.00
7437	Moisture, 2-5 samples per sample	10.00
7438	Moisture, over 6 samples per sample	5.00
7439	Fat, 1 sample	30.00
7440	Fat, 2-5 samples, per sample	25.00
7441	Fat, over 6 samples, per sample	20.00
7442	Fiber, 1 sample	45.00
7443	Fiber, 2-5 samples, per sample	40.00
7444	Fiber, over 6 samples, per sample	35.00
7445	Protein, 1 sample	25.00
7446	Protein 2-5 samples per sample	20.00
7447	Protein, over 6 samples, per sample	15.00
7448	NPN, 1 sample	20.00
7449	NPN, 2-5 samples, per sample	15.00
7450	NPN, over 6 samples, per sample	10.00
7451	Ash, 1 sample	15.00
7452	Ash, 2-5 samples, per sample	10.00
7453	Ash, over 6 samples, per sample	5.00
7454	Fertilizer:	
7455	Nitrogen, 1 sample	25.00
7456	Nitrogen, 2-5 samples, per sample	20.00
7457	Nitrogen, over 6 samples, per sample	15.00
7458	P2O5, 1 sample	30.00
7459	P2O5, 2-5 samples, per sample	25.00
7460	P2O5, over 6 samples, per sample	20.00
7461	K2O, 1 sample	25.00
7462	K2O, 2-5 samples, per sample	20.00
7463	K2O, over 6 samples, per sample	15.00
7464	Trace Elements (Atomic Absorption):	
7465	Iron	20.00
7466	Copper	20.00
7467	Zinc	20.00
7468	Manganese	20.00
7469	Molybdenum	40.00

7470	Trace Elements (In Water):	
7471	Iron	10.00
7472	Copper	10.00
7473	Zinc	10.00
7474	Manganese	10.00
7475	Molybdenum	10.00
7476	Vitamins:	
7477	Vitamin A, 1 sample	60.00
7478	Vitamin A, 2-5 samples, per sample	55.00
7479	Vitamin A, over 6 samples, per sample	50.00
7480	Vitamin B, 1 sample	60.00
7481	Vitamin B, 2-5 samples, per sample	55.00
7482	Vitamin B, over 6 samples, per sample	50.00
7483	Vitamin B2, 1 sample	60.00
7484	Vitamin B2, 2-5 samples, per sample	55.00
7485	Vitamin B2, over 6 samples per sample	50.00
7486	Vitamin C, 1 sample	60.00
7487	Vitamin C, 2-5 samples, per sample	55.00
7488	Vitamin C, over 6 samples, per sample	50.00
7489	Minerals:	
7490	Calcium, 1 sample	25.00
7491	Calcium, 2-5 samples, per sample	20.00
7492	Calcium, over 6 samples, per sample	15.00
7493	Sodium Chloride, 1 sample	25.00
7494	Sodium Chloride, 2-5 samples, per sample	20.00
7495	Sodium Chloride, over 6 samples, per sample	15.00
7496	Iodine, 1 sample	25.00
7497	Iodine, 2-5 samples, per sample	20.00
7498	Iodine, over 6 samples, per sample	15.00
7499	Drugs and Antibiotics:	
7500	Sulfamethazine Screen, 1 sample	25.00
7501	Sulfamethazine Screen, 2-5 samples, per sample	20.00
7502	Sulfamethazine Screen, over 6 samples, per sample	15.00
7503	Aflatoxin-Elisamethod, 1 sample	25.00
7504	Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
7505	Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
7506	Pesticides/Herbicides:	

7507	Chlorinated Hydrocarbon Screen, 1 sample	70.00
7508	Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
7509	Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
7510	Organo Phosphate Screen, 1 sample	70.00
7511	Organo Phosphate Screen, 2-5 samples, per sample	65.00
7512	Organo Phosphate Screen, over 6 samples, per sample	60.00
7513	Chlorophenoxy Herbicide Screen - Reports for the following components:	
7514	2-4D, 1 sample	150.00
7515	2-4D, 2-5 samples, per sample	140.00
7516	2-4D, over 6 samples, per sample	130.00
7517	2,4,5-T Screen, 1 sample	150.00
7518	2,4,5-T, 2-5 samples, per sample	140.00
7519	2,4,5-T, over 6 samples, per sample	130.00
7520	Silvex, 1 sample	150.00
7521	Silvex, 2-5 samples, per sample	140.00
7522	Silvex, over 6 samples, per sample	130.00
7523	Individual components from screens:	
7524	1 sample	75.00
7525	2-5 samples, per sample	70.00
7526	Over 6 samples per sample	65.00
7527	Certification Fee - Milk Laboratory Evaluation Program	
7528	Basic Lab Fee	50.00
7529	Number of Certified Analyst (3 x \$10.00)	30.00
7530	Number of Approved Test (3 x \$10.00)	30.00
7531	Total Yearly Assessed Fee	90.00
7532	Standard Plate count	5.00
7533	Coliform Count	5.00
7534	Test for Inhibitory Substances (antibiotics)	5.00
7535	Phosphatase Test	15.00
7536	WMT Screening Test	5.00
7537	DMSCC (Confirmation)	10.00
7538	DSCC (Foss Instrumentation)	5.00
7539	Coliform Confirmation	5.00
7540	Container Rinse Test	10.00
7541	H2O Coli Total Count (MF Filtration)	5.00
7542	H2O Coli Confirmation Test	5.00
7543	Butterfat % (Babcock Method)	10.00

7544	Added H2O in Raw Milk (Cryoscope Instr)	5.00
7545	Reactivated Phosphatase Confirmation	15.00
7546	Antibiotic Confirmation Tests	10.00
7547	All Other Services, per hour	30.00
7548	Animal Health	
7549	Inspection Service Fee	39.00
7550	Commercial Aquaculture Facility	150.00
7551	Commercial Fee Fishing Facility	30.00
7552	Citation, per violation	100.00
7553	Citation, per head	2.00
7554	If not paid within 15 days 2 times citation fee	
7555	If not paid within 30 days 4 times citation fee	
7556	Feed Garbage to Swine	25.00
7557	Hatchery	
7558	Hatchery Operation (Poultry)	25.00
7559	Health Certificate Book	8.00
7560	Coggins testing	5.00
7561	Service fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
7562	Service fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
7563	Write International CVI	5.00
7564	Agriculture Inspection	
7565	Shipping Point - Fruit	
7566	Packages, 19.lb. or less, per package	.02
7567	20 to 29 lb. package, per package	.025
7568	over 29 lb. package, per package	.03
7569	Bulk load, per cwt.	.045
7570	Shipping Point - Vegetables	
7571	Potatoes, per cwt.	.055
7572	Onions, per cwt.	.06
7573	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin,	.045
7574	gourd and others per cwt	
7575	Shipping Point - Other vegetables	
7576	Less than 60 lb. package, per package	.035
7577	Over 60 lb. package, per package	.045
7578	Phytosanitary Inspection, per inspection	25.00
7579	With grade certification	15.00
7580	Minimum charge per certificate for one commodity (except regular rate at continuous grading	23.00

7581	facilities)	
7582	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	23.00
7583	Hourly charge for inspection of raw products at processing plants	23.00
7584	Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	34.50
7585	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	34.50
7586	Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day;	
7587	Thanksgiving Day; Christmas Day	
7588	All inspections shall include mileage which will be charged according to the current mileage rate of	
7589	the State of Utah	
7590	Export Compliance Agreements	50.00
7591	Nursery	50.00
7592	Nursery Agent	25.00
7593	Nursery Outlet	50.00
7594	Feed	
7595	Commercial Feed	25.00
7596	Custom Formula Permit	50.00
7597	Pesticide	
7598	Commercial Applicator Certification	
7599	Triennial (3 year) Certification and License	45.00
7600	Annual License	15.00
7601	Replacement of lost or stolen certificate/license	15.00
7602	Failed examinations may be retaken two more times at no charge	
7603	Additional re-testing (two more times).	15.00
7604	Triennial (3 year) examination and educational materials fee	20.00
7605	Product Registration	60.00
7606	Dealer license	
7607	Annual	15.00
7608	Triennial	45.00
7609	Fertilizer	
7610	Blenders License	50.00
7611	Annual Assessment, per ton	.15
7612	Minimum annual assessment	20.00
7613	Fertilizer Registration	25.00
7614	Beekeepers	
7615	Insect Identification Fee	10.00
7616	License	10.00
7617	Inspection fee, per hour	30.00

7618	Salvage Wax Registration fee	10.00
7619	Control Atmosphere	10.00
7620	Seed Purity	
7621	Flowers	10.00
7622	Grains	6.00
7623	Grasses	15.00
7624	Legumes	6.00
7625	Trees and Shrubs	10.00
7626	Vegetables	6.00
7627	Seed Germination	
7628	Flowers	10.00
7629	Grains	6.00
7630	Grasses	10.00
7631	Legumes	6.00
7632	Trees and Shrubs	10.00
7633	Vegetables	6.00
7634	Seed Tetrazolium Test	
7635	Flowers	20.00
7636	Grains	12.00
7637	Grasses	20.00
7638	Legumes	15.00
7639	Trees and Shrubs	20.00
7640	Vegetables	12.00
7641	Embryo Analysis (Loose Smut Test)	11.00
7642	Cutting Test	8.00
7643	Mill Check: Hourly Charge	
7644	Examination of extra quantity for other crop or weed seed: Hourly Charge	
7645	Examination for noxious weeds only: Hourly Charge	
7646	Identification: No Charge	
7647	Hourly Charges	23.00
7648	Additional Copies of Analysis Reports	1.00
7649	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	23.00
7650	Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.	
7651	Samples which require excessive time, screenings, low grade, dirty, or unusually difficult	
7652	sample will be charged at the hourly rate.	
7653	Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.	
7654	Hourly charges may be made on seed treated with "Highly Toxic Substances" if special	

7655	handling is necessary for the Analyst's safety.	
7656	Discount germination is a non-priority service intended for carry-over seed which is ideal for	
7657	checking inventories from May through August. The discount service is available during the	
7658	rest of the year, but delays in testing may result due to high test volume of priority samples.	
7659	Ten or more samples receive a 50 percent discount off normal germination fees.	
7660	Emergency service, per sample, single component only	42.00
7661	Hay and Straw Weed Free Certification	
7662	Bulk loads of hay up to 10 loads	25.00
7663	Hourly rate	23.00
7664	If time involved is 1 hr or less	23.00
7665	Charge for each hay tag	.10
7666	Citations, maximum per violation	500.00
7667	Organic Certification	
7668	Annual registration of producers, handlers, processors or combination	100.00
7669	Hourly fee for inspection	23.00
7670	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	34.50
7671	Hourly charge for major holidays and Sundays (four hour minimum) plus regular fees	34.50
7672	Gross Sales Fees (10.00 minimum) based on previous calendar year according to the following	
7673	schedule:	
7674	\$0 to \$5,000: Exempt	
7675	\$5,001 to \$10,000	50.00
7676	\$10,001 to \$15,000	75.00
7677	\$15,001 to \$20,000	100.00
7678	\$20,001 to \$25,000	125.00
7679	\$25,001 to \$30,000	150.00
7680	\$30,001 to \$35,000	175.00
7681	\$35,001 to \$50,000	250.00
7682	\$50,001 to \$75,000	375.00
7683	\$75,001 to \$100,000	500.00
7684	\$100,001 to \$150,000	690.00
7685	\$150,001 to \$280,000	1,050.00
7686	\$280,001 to \$375,000	1,250.00
7687	\$375,001 to \$500,000	1,460.00
7688	\$500,001 and up	2,000.00
7689	Regulatory Services	
7690	Bedding/Upholstered Furniture	
7691	Manufacturers of bedding and/or upholstered furniture	55.00

7692	Wholesale Dealer	55.00
7693	Supply Dealer	55.00
7694	Manufacturers of Quilted Clothing	55.00
7695	Upholsterer with employees	40.00
7696	Upholsterer without employees	25.00
7697	Dairy	
7698	Test milk for payment	25.00
7699	Operate milk manufacturing plant	50.00
7700	Make butter	25.00
7701	Haul farm bulk milk	25.00
7702	Make cheese	25.00
7703	Operate a pasteurizer	25.00
7704	Operate a milk processing plant	50.00
7705	Special Inspection Fees	
7706	Food and Dairy Inspection fee, per hour	26.50
7707	Food and Dairy Inspection fee, overtime rate	34.40
7708	Certificate of Inspection	10.00
7709	Citations, maximum per violation	500.00
7710	Weights and Measures:	
7711	Weighing and measuring devices/individual servicemen	10.00
7712	Weighing and measuring devices/agency	50.00
7713	Special Scale Inspections	
7714	Large Capacity Truck	
7715	Per man-hour	20.00
7716	Per mile	1.50
7717	Per hour equipment use	25.00
7718	Pickup Truck	
7719	Per man-hour	20.00
7720	Per mile	.75
7721	Per hour equipment use	15.00
7722	Overnight Trip: Per Diem and cost of motel	
7723	Petroleum Refinery Fee	
7724	Gasoline - Octane Rating	120.00
7725	Gasoline - Benzene Level	80.00
7726	Gasoline - Pensky-Martens Flash Point	20.00
7727	Overtime charges, per hour	30.00
7728	Metrology services, per hour	32.00

7729	Gasoline - Gravity	10.00
7730	Gasoline - Distillation	25.00
7731	Gasoline - Sulfur, X-ray	35.00
7732	Gasoline - Reid Vapor Pressure (RVP)	25.00
7733	Gasoline - Aromatics	50.00
7734	Gasoline - Leads	20.00
7735	Diesel - Gravity	25.00
7736	Diesel - Distillation	25.00
7737	Diesel - Sulfur, X-ray	20.00
7738	Diesel - Cloud Point	20.00
7739	Diesel - Conductivity	25.00
7740	Diesel - Cetane	20.00
7741	Citations, maximum per violation	500.00
7742	Utah Horse Commission	
7743	Owner/Trainer, not to exceed	100.00
7744	Owner, not to exceed	75.00
7745	Organization, not to exceed	75.00
7746	Trainer, not to exceed	75.00
7747	Assistant trainer, not to exceed	75.00
7748	Jockey, not to exceed	75.00
7749	Jockey Agent, not to exceed	75.00
7750	Veterinarian, not to exceed	75.00
7751	Racing Official, not to exceed	75.00
7752	Racing Organization Manager or Official, not to exceed	75.00
7753	Authorized Agent, not to exceed	75.00
7754	Farrier, not to exceed	75.00
7755	Assistant to the Racing Manager or Official, not to exceed	75.00
7756	Video Operator, not to exceed	75.00
7757	Photo Finish Operator, not to exceed	75.00
7758	Valet, not to exceed	50.00
7759	Jockey Room Attendant or Custodian, not to exceed	50.00
7760	Colors Attendant, not to exceed	50.00
7761	Paddock Attendant, not to exceed	50.00
7762	Pony Rider, not to exceed	50.00
7763	Groom, not to exceed	50.00
7764	Security Guard, not to exceed	50.00
7765	Stable Gate Man, not to exceed	50.00

7766	Security Investigator, not to exceed	50.00
7767	Concessionaire, not to exceed	50.00
7768	Application Processing Fee	25.00
7769	Brand Inspection	
7770	Farm Custom Slaughter	50.00
7771	Estray Animals: Varies	
7772	Beef Promotion (cattle only), per head	1.00
7773	Citation, per violation	100.00
7774	Citation, per head	2.00
7775	If not paid within 15 days 2 times citation fee	
7776	If not paid within 30 days 4 times citation fee	
7777	Brand Inspection fee special sales	100.00
7778	Brand Inspection (cattle), per head, maximum	.50
7779	Brand Inspection (horse), per head	.65
7780	Brand Inspection (sheep), per head	.05
7781	Brand Book	25.00
7782	Show and Seasonal Permits	
7783	Horse	10.00
7784	Cattle	10.00
7785	Lifetime Horse Permit	20.00
7786	Duplicate Lifetime Horse Permit	10.00
7787	Lifetime Transfer Horse Permit	10.00
7788	Brand Recording	50.00
7789	Certified copy of Recording (new Brand Card)	5.00
7790	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
7791	Brand Transfer	30.00
7792	Brand Renewal (five-year cycle)	30.00
7793	Elk Farming	
7794	Elk Inspection New License	300.00
7795	Brand Inspection per elk	5.00
7796	Service Charge (per stop per owner)	15.00
7797	Horn Inspection per set	1.00
7798	Elk License Renewal	300.00
7799	Elk License Late Fee	50.00
7800	Grain Inspection	
7801	Regular hourly rate	23.00
7802	Overtime hourly rate	34.50

7803	Official Inspection Services (includes sampling except where indicated):	
7804	Railcar, per car or part car	18.75
7805	Truck or trailer, per carrier or part carrier	9.75
7806	Submitted sample, per sample	6.50
7807	Reinspection, basis file sample	6.50
7808	Protein test, original or file sample retest	4.50
7809	Protein test, basis new sample, plus sample hourly fee	4.25
7810	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
7811	Stowage examination services, per certificate	10.00
7812	A fee for applicant requested certification of specific factors (malting barley analysis of	2.00
7813	non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats,	
7814	etc., per request)	
7815	Extra copies of certificates, per copy	1.00
7816	Insect damaged kernel, determination (weevil, bore)	2.50
7817	Sampling only, same as original carrier fee, except hopper cars, 4 or more	10.00
7818	Mailing sample handling charge (plus Actual Charge)	2.00
7819	Request for services not covered by the above fees will be performed at the applicable hourly rate	
7820	stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside	
7821	of a 50 mile radius of Ogden.	
7822	Non-official Services	
7823	Safflower Grading	10.00
7824	Class II weighing, per carrier	4.50
7825	Determination of DHV percentage in Hard Red Wheat	3.50
7826	Determination of hard kernel percentage in soft white wheat	3.50
7827	Other requests: Hourly Rate	
7828	DEPARTMENT OF AGRICULTURE AND FOOD	
7829	INTERNAL SERVICE FUND	
7830	In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of	
7831	Agriculture and Food - Internal Service Fund for FY 2002.	
7832	ISF - Agri Data Processing	
7833	Programmer, per hour	50.00
7834	Programmer, per hour overtime	75.00
7835	LAN, monthly charge, per year/per port (connection)	2,900.00
7836	Port Charges per year/per PC	500.00
7837	Technical assistance/consultation, per hour	50.00
7838	Installation: Negotiable	
7839	GIS Rate per hour	50.00

7840	GIS Rate per hour, overtime	75.00
7841	Portable PC daily rental	15.00
7842	TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE	
7843	DEPARTMENT OF ENVIRONMENTAL QUALITY	
7844	In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of	
7845	Environmental Quality for FY 2002.	
7846	All Divisions	
7847	Request for copies over 10 pages, per page	.25
7848	Copies made by the requestor, per page	.05
7849	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff	
7850	employee who has the necessary skill and training to perform the request, after the first quarter	
7851	hour.) - Actual Cost	
7852	Air Quality	
7853	Utah Air Conservation Rules	
7854	Printed	8.50
7855	Computer disk	7.50
7856	Utah State Implementation Plan	
7857	Printed	87.00
7858	Computer disk	15.00
7859	Without Basic I/M Appendices	
7860	Printed	35.00
7861	Computer disk	20.00
7862	Basic I/M Appendices	
7863	Printed	47.00
7864	Computer disk	10.00
7865	Emission Limits for Salt Lake/Davis County	
7866	Printed	13.00
7867	Computer disk	7.50
7868	Emission Limits for Utah County	
7869	Printed	4.00
7870	Computer disk	7.50
7871	Utah Air Conservation Act	
7872	Printed	5.00
7873	Computer disk	3.00
7874	Notice of Intent Instructions-A Methodology	
7875	Printed	5.00
7876	Computer disk	3.00

7877	Modeling Guidelines	
7878	Printed	8.00
7879	Computer disk	5.00
7880	Emission Inventory Report	
7881	Printed	10.00
7882	Computer disk	7.50
7883	Emission Inventory Workshop (attendance)	15.00
7884	Air Emissions Fees, per ton	31.22
7885	Major and Minor Source Compliance	
7886	Inspection - Actual Cost	
7887	Visible Emissions Evaluation Course	
7888	Full Course	175.00
7889	Recertification	150.00
7890	Certification for Vapor Tightness Tester	300.00
7891	Asbestos Regulations Packet	
7892	Printed	5.00
7893	Computer disk	3.00
7894	Specialized Computer-Generated Information, per hour	50.00
7895	Asbestos Certification and Asbestos Reviews	
7896	Employee Testing and Certification	
7897	Initial Year	75.00
7898	Following Years	75.00
7899	Card Replacement, Individual Person	10.00
7900	Asbestos Company Certification per/year	150.00
7901	Course Provider Certifications - Actual Cost	
7902	Demolition/Renovation fees	
7903	Notification Review, NESHAP projects	200.00
7904	Notification Review, NESHAP projects over 5,000 sq. ft. or 5,000 linear ft.	500.00
7905	Notification Review for residential units not subject to NESHAP	50.00
7906	Annual Notifications	300.00
7907	Alternative Work Practice Review	100.00
7908	Lead-based paint regulations packet (printed copy)	5.00
7909	Lead-based paint regulations packet (computer disk)	3.00
7910	Specialized computer-generated information (per hour)	50.00
7911	Certification of lead-based paint firm (initial year)	200.00
7912	Certification of lead-based paint firm (subsequent years)	150.00
7913	Certification of lead-based paint inspector, abatement worker (initial year)	100.00

7914	Certification of lead-based paint risk assessor, supervisor, project designer, (initial year)	175.00
7915	Certification of lead-based paint inspector, abatement worker (subsequent years)	75.00
7916	Certification of lead-based paint risk assessor, supervisor, project designer (subsequent years)	100.00
7917	Lead-Based Paint Certification Course Accreditation - Actual Cost	
7918	Lead-based paint certification examination	50.00
7919	Lead-based paint lost identification card/certification replacement	10.00
7920	Lead-based paint project notification	100.00
7921	Permit Category	
7922	New major source or major modification to major source in non-attainment area	27,000.00
7923	Added cost above 450 hours, per hour	60.00
7924	New major source or major modification to major source in attainment area	18,000.00
7925	Added cost above 300 hours, per hour	60.00
7926	New minor source or minor modification to minor source	1,200.00
7927	Added cost above 20 hours, per hour	60.00
7928	Generic permit for minor source or minor modification of minor source (Sources for which	480.00
7929	engineering review/BACT standardized)	
7930	Added cost above 8 hours, per hour	60.00
7931	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions	300.00
7932	Added cost above 5 hours, per hour	60.00
7933	Technical review of and assistance given for sales/use tax exemptions, soils remediations,	
7934	experimental approvals, impact analyses, etc., per hour	60.00
7935	Air Quality Training - Actual Cost	
7936	Environmental Response/Remediation	
7937	CERCLA Program Lists	
7938	CERCLIS Facility List (paper only)	7.00
7939	NFRAP Facility List (paper only)	5.00
7940	Postage for one or both	3.00
7941	UST Program List	
7942	UST Facility List (paper only)	30.00
7943	UST Facility List (computer disk)	25.00
7944	LUST Facility List (paper only)	18.00
7945	LUST Facility List (computer disk)	15.00
7946	Postage for one or both	3.00
7947	SARA Title III Program (EPCRA)	
7948	Toxic Release Inventory	
7949	Annual Report (paper only)	5.00
7950	Facility List (paper only)	10.00

7951	Facility List (computer disk)	8.00
7952	Data Reports (per hour)	50.00
7953	Chemical Inventory Data Reports (per hour)	50.00
7954	Postage for one or both	3.00
7955	Community Right to Know Data Reports, per hour	50.00
7956	Technical Review of Site Assessment or Related Studies, per hour	60.00
7957	Review/Oversite of Remedial Action	
7958	Investigations, per hour	60.00
7959	Review/Oversite of Feasibility Studies of Remedial Action, per hour	60.00
7960	Review of Remedial Activities Submitted for approval, per hour	60.00
7961	Voluntary Environmental Cleanup Program Application Fee	2,000.00
7962	Review/Oversight/Participation in Voluntary Agreements - Actual Cost	
7963	Annual Underground Storage Tank (UST) Fee	
7964	Tanks with Certificate of Compliance	75.00
7965	Tanks without Certificate of Compliance	150.00
7966	Tanks Significantly out of Compliance with Leak Detection Requirements	150.00
7967	Oversight for tanks failing to pay UST fee, per hour	60.00
7968	UST Compliance Follow-up Inspection, per hour	60.00
7969	PST Reapplication Fee for lapsed or revoked Certificates of Compliance	150.00
7970	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
7971	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No	240.00
7972	Mechanism Changes)	
7973	Cost for Certificate of Compliance other than PST Trust Fund, per Tank	75.00
7974	Apportionment of Liability requested by responsible parties.Preparing,administering, and	
7975	conducting the Administrative	
7976	process, per hour	60.00
7977	Certification or Certification Renewal for UST Consultants	
7978	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST	150.00
7979	Inspectors and Testers	
7980	Environmental Response and Remediation Program Training - Actual Cost	
7981	Specialized Computer-Generated Information, per hour	50.00
7982	Log in and processing time to access UST database, per minute	5.00
7983	Computer disks of location and attribute information for Utah CERCLIS sites	50.00
7984	Plotter printing of existing computer programs, per foot	12.00
7985	Plotter printing of specialized computer programs, per hour	50.00
7986	Radiation Control	
7987	Utah Radiation Control Rules, complete set	12.00

7988	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	8.00
7989	Utah Radiation Control Rules, partial set, Radioactive Materials	8.00
7990	List of all radioactive material licensees	10.00
7991	List of all x-ray machine registrants	10.00
7992	Machine-Generated Radiation	
7993	Hospital/Therapy	
7994	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00
7995	connected to the control unit	
7996	Division Conducted Inspection, per tube	105.00
7997	Medical	
7998	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00
7999	connected to the control unit	
8000	Division Conducted Inspection, per tube	105.00
8001	Chiropractic	
8002	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00
8003	connected to the control unit	
8004	Division Conducted Inspection, per tube	105.00
8005	Podiatry/Veterinary	
8006	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00
8007	connected to the control unit	
8008	Division Conducted Inspection, per tube	75.00
8009	Dental	
8010	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00
8011	connected to the control unit	
8012	Division Conducted Inspection, per tube	
8013	First tube on a single control unit	45.00
8014	Additional tubes on a control unit, per tube	12.50
8015	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
8016	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00
8017	connected to the control unit	
8018	Division Conducted Inspection, per tube	105.00
8019	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
8020	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00
8021	connected to the control unit	
8022	Division Conducted Inspection per tube	75.00
8023	Other	
8024	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	10.00

8025	connected to the control unit	
8026	Division Conducted Annual or Biannual Inspection, per tube	105.00
8027	Division Conducted Inspection, once every five years, per tube	75.00
8028	Acceptance of work for types of facilities listed above, performed by a person meeting the	15.00
8029	qualifications in R313-16-400, that demonstrates compliance with R313 per tube	
8030	Radioactive Material	
8031	Special Nuclear Material	
8032	Possession and use of special nuclear material in sealed sources contained in devices used in	
8033	industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
8034	New License/Renewal	440.00
8035	Annual Fee	370.00
8036	Possession and use of less than 15 grams special nuclear material in unsealed form for research	
8037	and development	
8038	New License/Renewal	730.00
8039	Annual Fee	370.00
8040	Special nuclear material to be used as calibration and reference sources	
8041	New License/Renewal	180.00
8042	Annual Fee	120.00
8043	All other special nuclear material licenses	
8044	New License/Renewal	1,150.00
8045	Annual Fee	800.00
8046	Source Material	
8047	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
8048	production of uranium yellow cake (moist, solid)	
8049	New License/Renewal	5,510.00
8050	Annual Fee	2,110.00
8051	Licenses for possession and use of source material for shielding	
8052	New License/Renewal	230.00
8053	Annual Fee	160.00
8054	All other source material licenses	
8055	New License/Renewal	1,000.00
8056	Annual Fee	560.00
8057	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad	
8058	scope for possession and use of radioactive material for processing or manufacturing of items	
8059	containing radioactive material for commercial distribution	
8060	New License/Renewal	2,320.00
8061	Annual Fee	1,480.00

8062	Other licenses for possession and use of radioactive material for processing or manufacturing of	
8063	items containing radioactive material for commercial distribution	
8064	New License/Renewal	1,670.00
8065	Annual Fee	1,020.00
8066	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
8067	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive	
8068	material	
8069	New License/Renewal	2,320.00
8070	Annual Fee	1,480.00
8071	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent	
8072	kits, or sources or devices not involving processing of radioactive material	
8073	New License/Renewal	860.00
8074	Annual Fee	500.00
8075	Licenses for possession and use of radioactive material for industrial radiography operations.	
8076	New License/Renewal	1,670.00
8077	Annual Fee	1,280.00
8078	Licenses for possession and use of radioactive material in sealed sources for irradiation of	
8079	materials in which the source is not removed from its shield (self-shielded units)	
8080	New License/Renewal	700.00
8081	Annual Fee	470.00
8082	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources	
8083	for irradiation of materials in which the source is exposed for irradiation purposes	
8084	New License/Renewal	1,670.00
8085	Annual Fee	870.00
8086	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources	
8087	for irradiation of materials in which the source is exposed for irradiation purposes	
8088	New License/Renewal	3,340.00
8089	Annual Fee	1,740.00
8090	Licenses to distribute items containing radioactive material	
8091	that require device review to persons exempt from the licensing requirements of R313-19,	
8092	except specific licenses authorizing redistribution of items that have been authorized for	
8093	distribution to persons exempt from the licensing requirements of R313-19	
8094	New License/Renewal	700.00
8095	Annual Fee	290.00
8096	Licenses to distribute items containing radioactive material or quantities of radioactive material	
8097	that do not require device evaluation to persons exempt from the licensing requirements of	
8098	R313-19, except for specific licenses authorizing redistribution of items that have been	

8099	authorized for distribution to persons exempt from the licensing requirements of R313-19	
8100	New License/Renewal	700.00
8101	Annual Fee	290.00
8102	Licenses to distribute items containing radioactive material	
8103	that require sealed source and/or device review to persons generally licensed under R313-21,	
8104	except specific licenses authorizing redistribution of items that have been authorized for	
8105	distribution to persons generally licensed under R313-21	
8106	New License/Renewal	700.00
8107	Annual Fee	290.00
8108	Licenses to distribute items containing radioactive material or quantities of radioactive material	
8109	that do not require sealed source and/or device review to persons generally licensed under	
8110	R313-21, except specific licenses authorizing redistribution of items that have been authorized	
8111	for distribution to persons generally licensed under R313-21	
8112	New License/Renewal	700.00
8113	Annual Fee	290.00
8114	Licenses of broad scope for possession and use of radioactive material for research and	
8115	development which do not authorize commercial distribution	
8116	New License/Renewal	2,320.00
8117	Annual Fee	1,480.00
8118	Licenses for possession and use of radioactive material for research and development, which do	
8119	not authorize commercial distribution	
8120	New License/Renewal	700.00
8121	Annual Fee	470.00
8122	All other specific radioactive material licenses	
8123	New License/Renewal	440.00
8124	Annual Fee	260.00
8125	Licenses that authorize services for other licensees, except licenses that authorize leak testing or	
8126	waste disposal services which are subject to the fees specified for the listed services	
8127	New License/Renewal	320.00
8128	Annual Fee	210.00
8129	Licenses that authorize services for leak testing only	
8130	New License/Renewal	150.00
8131	Annual Fee	80.00
8132	Radioactive Waste Disposal	
8133	Licenses specifically authorizing the receipt of waste radioactive material from other persons for	
8134	the purpose of commercial disposal by land by the licensee	
8135	New Application	

8136	(a) Siting application - Actual costs up to	100,000.00
8137	(b) License application - Actual costs up to	500,000.00
8138	Renewal - Actual cost up to	500,000.00
8139	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	60.00
8140	facilities, per hour	
8141	Review of commercial low-level radioactive waste disposal special projects. Applicable when the	
8142	licensee and the Division agree that a review be conducted by a contractor in support of the	
8143	efforts of Division staff - Actual cost	
8144	Licenses specifically authorizing the receipt of waste radioactive material	
8145	from other persons for the purpose of packaging or repackaging the material. The licensee will	
8146	dispose of the material by transfer to another person authorized to receive or dispose of the	
8147	material.	
8148	New License/Renewal	3,190.00
8149	Annual Fee	1,380.00
8150	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other	
8151	persons. The licensee will dispose of the material by transfer to another person authorized to	
8152	receive or dispose of the material	
8153	New License/Renewal	700.00
8154	Annual Fee	550.00
8155	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where	
8156	licensee does not take possession of waste material	
8157	New License/Renewal	440.00
8158	Annual Fee	260.00
8159	Well Logging, Well Surveys, and Tracer Studies	
8160	Licenses for possession and use of radioactive material for well logging, well surveys, and tracer	
8161	studies other than field flooding tracer studies	
8162	New License/Renewal	1,670.00
8163	Annual Fee	1,050.00
8164	Licenses for possession and use of radioactive material for field flooding tracer studies	
8165	New License/Renewal - Actual Cost	
8166	Annual Fee	2,000.00
8167	Nuclear Laundries	
8168	Licenses for commercial collection and laundry of items contaminated with radioactive material	
8169	New License/Renewal	1,670.00
8170	Annual Fee	1,190.00
8171	Human Use of Radioactive Material Licenses for human use of radioactive material in sealed	
8172	sources contained in teletherapy devices	

8173	New License/Renewal	1,090.00
8174	Annual Fee	640.00
8175	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
8176	research and development, including human use of radioactive material, except licenses for	
8177	radioactive material in sealed sources contained in teletherapy devices	
8178	New License/Renewal	2,320.00
8179	Annual Fee	1,480.00
8180	Other licenses issued for human use of radioactive material, except licenses for use of radioactive	
8181	material contained in teletherapy devices	
8182	New License/Renewal	700.00
8183	Annual Fee	550.00
8184	Civil Defense	
8185	Licenses for possession and use of radioactive material for civil defense activities	
8186	New License/Renewal	700.00
8187	Annual Fee	190.00
8188	Power Source	
8189	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the	
8190	decay energy of the material is used as a source for power	
8191	New License/Renewal	5,510.00
8192	Annual Fee	1,260.00
8193	Plan Reviews	
8194	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to	
8195	R313-15-1002, or site restoration activities	400.00+
8196	Plus added cost above 8 hours, per hour	60.00
8197	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	
8198	applicable - Actual Cost	
8199	General License	
8200	Measuring, gauging and control devices	
8201	Initial registration/renewal for first year	20.00
8202	Annual fee after initial registration/renewal	20.00
8203	In Vitro Testing	
8204	Initial registration/renewal for first year	20.00
8205	Annual fee after initial registration/renewal	20.00
8206	Depleted Uranium	
8207	Initial registration/renewal for first year	20.00
8208	Annual fee after initial registration/renewal	20.00
8209	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00

8210	Specialized Computer-Generated Information, per hour	50.00
8211	Publication costs for making public notice of required actions - Actual Cost	
8212	Reciprocity Fees	
8213	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
8214	Initial Filing of Application - Full Annual for Specific Category of User Listed Above	
8215	Each Revision	200.00
8216	Expedited application review Applicable when, by mutual consent of the applicant and affected	75.00
8217	staff, an application request is taken out of date order and processed by staff per hour	
8218	Management and oversight of impounded radioactive material - Actual Cost	
8219	License amendment, for greater than three applications in a calendar year	200.00
8220	Annual Generator Site Access License	
8221	1 - 100 cubic feet	500.00
8222	> 100 cubic feet	1,300.00
8223	Broker/collector	5,000.00
8224	Water Quality	
8225	Water Quality Regulations, Complete set	30.00
8226	Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
8227	Water Quality Regulations, R317-3	10.00
8228	Water Quality Regulations, R317-8	10.00
8229	305(b) Water Quality Report	10.00
8230	Report Entitled: Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes	50.00
8231	and Reservoirs	
8232	Operator Certification	
8233	Certification Examination	35.00
8234	Renewal of Certificate	10.00
8235	Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
8236	Duplicate Certificate	20.00
8237	New Certificate - change in status	20.00
8238	Certification by reciprocity with another state	20.00
8239	Grandfather Certificate	20.00
8240	Water Quality Data Requests	
8241	Computer Access Fee	25.00
8242	Computer Operator Fee, per hour (minimum charge 25.00)	60.00
8243	Individual Site/Each Year	1.00
8244	UPDES Permits	
8245	Cement Manufacturing	
8246	Major	3,600.00

8247	Minor	900.00
8248	Coal Mining and Preparation	
8249	General Permit	1,800.00
8250	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
8251	Individual Major	5,400.00
8252	Individual Minor	3,600.00
8253	Concentrated Animal Feeding Operations (CAFO)	
8254	General Permit*	500.00
8255	Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit.	
8256		
8257	Individual permit, per hour	60.00
8258	Construction Dewatering/Hydrostatic Testing General Permit - \$100 minimum or	500.00
8259	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
8260	Individual permit, per hour	60.00
8261	Dairy Products	
8262	Major	3,600.00
8263	Minor	1,800.00
8264	Electric	
8265	Major	4,500.00
8266	Minor	1,800.00
8267	Fish Hatcheries	
8268	General Permit	500.00
8269	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
8270	Individual Permit	1,800.00
8271	Food and Kindred Products	
8272	Major	4,500.00
8273	Minor	1,800.00
8274	Hazardous Waste Clean-up Sites	10,800.00
8275	Geothermal	
8276	Major	3,600.00
8277	Minor	1,800.00
8278	Inorganic Chemicals	
8279	Major	5,400.00
8280	Minor	2,700.00
8281	Iron and Steel Manufacturing	
8282	Major	10,800.00
8283	Minor	2,700.00

8284	LUST Cleanup	
8285	General Permit	1,800.00
8286	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
8287	Individual Permit	3,600.00
8288	Meat Products	
8289	Major	5,400.00
8290	Minor	1,800.00
8291	Metal Finishing and Products	
8292	Major	5,400.00
8293	Minor	2,700.00
8294	Mineral Mining and Processing	
8295	Sand and Gravel	1,000.00
8296	Salt Extraction	1,000.00
8297	Other Majors	3,600.00
8298	Other Minors	1,800.00
8299	Manufacturing	
8300	Major	7,200.00
8301	Minor	2,700.00
8302	Oil and Gas Extraction	
8303	flow rate <= 0.5 MGD	1,800.00
8304	flow rate > 0.5 MGD	2,700.00
8305	Ore Mining	
8306	Major	5,400.00
8307	Minor	2,700.00
8308	Major w/Conc. Process	10,800.00
8309	Organic Chemicals Manufacturing	
8310	Major	9,000.00
8311	Minor	2,700.00
8312	Petroleum Refining	
8313	Major	7,200.00
8314	Minor	2,700.00
8315	Pharmaceutical Preparations	
8316	Major	7,200.00
8317	Minor	2,700.00
8318	Rubber and Plastic Products	
8319	Major	4,500.00
8320	Minor	2,700.00

8321	Space Propulsion	
8322	Major	10,000.00
8323	Minor	2,700.00
8324	Steam and/or Power Electric Plants	
8325	Major	3,600.00
8326	Minor	1,800.00
8327	Water Treatment Plants (Except Political Subdivisions)	
8328	General Permit	500.00
8329	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
8330	Individual Permit	900.00
8331	Non-contact Cooling Water	
8332	Flow rate <= 10,000 gpd	500.00
8333	10,000 gpd < Flow rate <=100,000 gpd	500.00 - 1,000.00
8334	100,000 gpd < Flow rate <=1.0 MGD	1,000.00 - 2,000.00
8335	Flow Rate > 1.0 MGD	3,000.00
8336	Note: Fee amt. will be prorated based on flow rate.	
8337	Stormwater (Except Political Subdivisions)	3,600.00
8338	General Permit	500.00
8339	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
8340	Individual, per hour	60.00
8341	Industrial Users	2,700.00
8342	Total Containment (Except Political Subdivisions)	500.00
8343	Permit Modification (Except Political Subdivisions), per hour	60.00
8344	Complex Facilities where the anticipated permit issuance costs will exceed the above categorical	60.00
8345	fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)	
8346	Annual Ground Water Permit Administration Fee	
8347	Tailings/Evap/Process Ponds; Heaps (per each)	
8348	0-1 Acre	350.00
8349	1-15 Acres	700.00
8350	15-50 Acres	1,400.00
8351	50-300 Acres	2,100.00
8352	Over 300 Acres	2,800.00
8353	All Others	
8354	Base (one regulated facility)	700.00
8355	Per each* additional regulated facility	700.00
8356	*(Multi-celled pond system or grouping of facilities with common compliance point is	
8357	considered one facility.)	

8358	Groundwater Discharge Permits, per hour (Except Political Subdivisions)	60.00
8359	Permit Modifications, per hour (Except Political Subdivisions)	60.00
8360	Underground Injection Wells Permits, per hour (Except Political Subdivisions)	60.00
8361	Permit Modifications, per hour (Except Political Subdivisions)	60.00
8362	Construction Permits	
8363	Review and Processing Fee, per hour (Except Political Subdivisions)	60.00
8364	Oversight of Construction Activities, per hour	60.00
8365	Water Quality Cleanup Activities	
8366	Corrective Action, Site	
8367	Investigation/Remediation, per hour	60.00
8368	Analytical oversight - Actual Cost	
8369	Administration of Consent Orders and Agreements, per hour	60.00
8370	Loan Administration Fees, per hour	60.00
8371	In lieu of fees for UPDES through Loan Administration (see preceding pages), the applicant or	
8372	responsible party may voluntarily make advance payment for more than the established fee to	
8373	facilitate oversight activities or permit issuance.	
8374	Technical review of and assistance given for sales/use tax exemptions	60.00
8375	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
8376	0 - 4,000	518.00
8377	4,001 - 15,000	1,037.00
8378	More than 15,000	1,556.00
8379	Drinking Water	
8380	Safe Drinking Water Regulations Rules	
8381	Bound	10.00
8382	Loose Leaf	20.00
8383	Part I	5.00
8384	Part II	5.00
8385	Computer Disk	10.00
8386	Cross Connection Surveys - Actual Cost	
8387	Special Surveys - Actual Cost	
8388	File Searches - Actual Cost	
8389	Particle Counter Rental, including set up and instruction - Actual Cost	
8390	Fluorometer Dye Studies -Actual Cost	
8391	Specialized Computer Runs, per hour	50.00
8392	Plan Review Filing Charge (for new systems, subdivisions, and public utilities)	200.00
8393	Well Sealing Inspection (per hour + mileage + per diem)	50.00
8394	Special Consulting/Technical Assistance, per hour	50.00

8395	Operator Certification Program Fees	
8396	Record application fee (one time only)	20.00
8397	Examination fee (any level)	50.00
8398	Renewal of certification (every 3 years if applied for during designated period)	50.00
8399	Reinstatement of lapsed certificate	75.00
8400	Certificate of reciprocity with another state	50.00
8401	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
8402	Cross Connection Control Program	
8403	Record application fee (one time only)	10.00
8404	Examination fee	25.00
8405	Certification fee	75.00
8406	Renewal fee	
8407	Class I	75.00
8408	Class II	100.00
8409	Class III	100.00
8410	All fees will be deposited in a special account to defray the costs of administering the Cross	
8411	Connection Control and Certification programs.	
8412	Financial Assistance Program Fees	
8413	Application processing - Actual Cost	
8414	Construction Inspection - Actual Cost	
8415	Solid and Hazardous Waste	
8416	Utah Hazardous Waste Rules	15.00
8417	Utah Solid Waste Rules	10.00
8418	Solid Waste Management Plan	10.00
8419	Utah Used Oil Rules	7.50
8420	RCRA Facility List	7.50
8421	Specialized Computer Runs, per hour	50.00
8422	Computer Disks, each	5.00
8423	Solid and Hazardous Waste Program Administration: (including Used Oil and Waste Tire	
8424	Recycling Programs)	
8425	The following review fees do not apply to municipalities, counties, or special service districts	
8426	seeking Division of Solid and Hazardous Waste reviews.	
8427	Professional, per hour	60.00
8428	Technical, per hour	25.00
8429	(This fee covers: Site Investigation and Site Remediation, Review of Plans and Plan	
8430	Modifications, Review and Oversight of Consent Orders and Agreements and their related	
8431	compliance activities and Review and Oversight of Construction Activities)	

8432	Solid Waste Permit Filing Fees:	
8433	The following fees apply to all solid waste facilities except municipalities, counties, or special	
8434	service districts seeking Division of Solid and Hazardous Waste reviews.	
8435	New Comm. Facility - Class V Landfills	1,000.00
8436	New Non-Commercial Facility	750.00
8437	New Incinerator:	
8438	Commercial	5,000.00
8439	Industrial or Private	1,000.00
8440	Plan Renewals and Plan Modifications	100.00
8441	Variance Requests	500.00
8442	Waste Tire Recycling Fees:	
8443	Waste Tire Recycler Registration Fee, annual	100.00
8444	Waste Tire Transporter Registration Fee, annual	100.00
8445	Used Oil Fees:	
8446	Used Oil Collection Center Registration Fee - No Charge	
8447	Used Oil DIYer Collection Centers Registration - No Charge	
8448	Used Oil Transporter Permit Filing Fee	25.00
8449	Used Oil Transfer Facility Permit Filing Fee	25.00
8450	Used Oil Processor, Rerefiner Permit Filing Fee	25.00
8451	Used Oil Fuel Marketer Registration Fee, annual	25.00
8452	Used Oil Burner Off Spec Permit Filing Fee	25.00
8453	Used Oil Land Application Permit Filing Fee	25.00
8454	Section 3. This act takes effect July 1, 2001.	