

SUPPLEMENTAL APPROPRIATIONS ACT

2001 GENERAL SESSION

STATE OF UTAH

Sponsor: Leonard M. Blackham

This act relates to appropriations. The act provides appropriations for the operation of state government for the fiscal year beginning July 1, 2000 and ending June 30, 2001. The act provides appropriations for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2000 and ending June 30, 2001. This is in addition to amounts appropriated by Chapter 344, Laws of Utah 2000.

EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE

GOVERNOR'S OFFICE

ITEM 1	To Governor's Office	
	From General Fund	2,100
	Schedule of Programs:	
	Governor's Residence	2,100
ITEM 2	To Governor's Office - Elections	
	From General Fund	65,000
	Schedule of Programs:	
	Elections	65,000
ITEM 3	To Governor's Office - Emergency Fund	
	From General Fund	60,000
	Schedule of Programs:	
	Governor's Emergency Fund	60,000
ITEM 4	To Governor's Office - RS-2477 Rights of Way	
	From General Fund Restricted - Constitutional Defense	496,800
	Schedule of Programs:	
	RS-2477 Rights of Way	496,800

It is the intent of the Legislature that funding for R.S. 2477 Rights of Way



33		be nonlapsing.	
34	ITEM 5	To Governor's Office - Office of Planning and Budget	
35		From General Fund	6,550,000
36		From Olympic Special Revenue	106,500
37		Schedule of Programs:	
38		Administration	6,606,500
39		Demographic and Economic Analysis	50,000
40	ITEM 6	To Governor's Office - Commission on Criminal and Juvenile Justice	
41		From General Fund	36,000
42		Schedule of Programs:	
43		Extraditions	36,000
44	STATE TREASURER		
45	ITEM 7	To State Treasurer	
46		From General Fund	100,000
47		Schedule of Programs:	
48		Treasury and Investment	100,000
49	ATTORNEY GENERAL		
50	ITEM 8	To Attorney General	
51		From General Fund	(14,000)
52		From Dedicated Credits Revenue	(15,200)
53		From General Fund Restricted - Tobacco Settlement Account	107,400
54		Schedule of Programs:	
55		State Counsel	78,200
56	CORRECTIONS		
57	ITEM 9	To Utah Department of Corrections - Corrections Administration	
58		From General Fund	48,100
59		From Dedicated Credits Revenue	(100)
60		Schedule of Programs:	
61		Executive Director	(4,100)
62		Administrative Services	52,800
63		Training	(700)
64		It is the intent of the Legislature that O-Track systems development shall	
65		take priority over all other projects for allocation of carry-forward balances	
66		authorized in the Division of Administration.	
67	ITEM 10	To Utah Department of Corrections - Field Operations	
68		From General Fund	79,000
69		From Dedicated Credits Revenue	(6,400)

70		Schedule of Programs:	
71		Administration	15,200
72		Adult Probation and Parole	57,400
73	ITEM 11	To Utah Department of Corrections - Institutional Operations	
74		From General Fund	18,164,600
75		From Federal Funds	103,000
76		From Dedicated Credits Revenue	(200)
77		Schedule of Programs:	
78		DIO Administration	573,400
79		Draper Facility	603,100
80		Central Utah/Gunnison	(13,200)
81		Southern Utah/Iron County	(100)
82		Jail Contracting	17,104,200
83	ITEM 12	To Utah Department of Corrections - Draper Medical Services	
84		From General Fund	92,700
85		From Federal Funds	(100)
86		Schedule of Programs:	
87		Medical Services	92,600
88	ITEM 13	To Utah Department of Corrections - Utah Correctional Industries	
89		From Dedicated Credits Revenue	(3,200)
90		Schedule of Programs:	
91		Utah Correctional Industries	(3,200)
92	ITEM 14	To Utah Department of Corrections - Jail Reimbursement	
93		From General Fund	(3,600)
94		Schedule of Programs:	
95		Jail Reimbursement	(3,600)
96	ITEM 15	To Utah Department of Corrections - Jail Contracting	
97		From General Fund	(15,101,200)
98		From Federal Funds	(100,000)
99		From Dedicated Credits Revenue	(3,000)
100		Schedule of Programs:	
101		Jail Contracting	(15,204,200)
102		BOARD OF PARDONS AND PAROLE	
103	ITEM 16	To Board of Pardons and Parole	
104		From General Fund	10,700
105		Schedule of Programs:	
106		Board Of Pardons and Parole	10,700

107	YOUTH CORRECTIONS		
108	ITEM 17	To Department of Human Services - Division of Youth Corrections -	
109		Services	
110		From General Fund	2,171,800
111		From Federal Funds	(1,000)
112		From Revenue Transfers - Medicaid	(1,600)
113		Schedule of Programs:	
114		Administration/Case Management	1,362,600
115		Community Alternatives	702,000
116		Institutional Care	111,100
117		Alternatives to Institutional Care	(5,300)
118		Youth Receiving Centers	(1,200)
119	ITEM 18	To Department of Human Services - Division of Youth Corrections -	
120		Youth Parole Authority	
121		From General Fund	(2,100)
122		From Federal Funds	(100)
123		Schedule of Programs:	
124		Youth Parole Authority	(2,200)
125	COURTS		
126	ITEM 19	To Judicial Council/State Court Administrator - Administration	
127		From General Fund	373,300
128		From General Fund Restricted - Court Trust Interest	19,500
129		From General Fund Restricted - Online Court Assistance	35,000
130		From General Fund Restricted - Transcriptions	50,000
131		From Revenue Transfers - Human Services	152,800
132		Schedule of Programs:	
133		Supreme Court	(100)
134		Court of Appeals	(300)
135		Trial Courts	384,500
136		Juvenile Courts	196,800
137		Administrative Office	14,400
138		Data Processing	35,000
139		Grants Program	300
140	ITEM 20	To Judicial Council/State Court Administrator - Jury and Witness	
141		Fees	
142		From General Fund	600,000
143		Schedule of Programs:	

144		Jury, Witness, and Interpreter	600,000	
145	ITEM 21	To Judicial Council/State Court Administrator - Guardian ad Litem		
146		From General Fund		(2,600)
147		Schedule of Programs:		
148		Guardian Ad Litem	(2,600)	
149	PUBLIC SAFETY			
150	ITEM 22	To Department of Public Safety - Commissioner's Office		
151		From General Fund		338,900
152		From Federal Funds		(1,300)
153		From Dedicated Credits Revenue		(200)
154		Schedule of Programs:		
155		Commissioner's Office	144,000	
156		Aero Bureau	194,700	
157		Grants	(1,200)	
158		Administrative Services	(100)	
159	ITEM 23	To Department of Public Safety - Comprehensive Emergency		
160		Management		
161		From General Fund		(100)
162		From Federal Funds		(1,800)
163		From Dedicated Credits Revenue		(100)
164		Schedule of Programs:		
165		Comprehensive Emergency Management	(2,000)	
166	ITEM 24	To Department of Public Safety - Peace Officers' Standards and		
167		Training		
168		From Dedicated Credits Revenue		(400)
169		From General Fund Restricted - Public Safety Support		20,000
170		Schedule of Programs:		
171		Basic Training	(300)	
172		Post Administration	19,900	
173	ITEM 25	To Department of Public Safety - Investigative and Technical		
174		Services		
175		From General Fund		84,000
176		From Federal Funds		(10,300)
177		From Dedicated Credits Revenue		(2,900)
178		Schedule of Programs:		
179		Administration	54,700	
180		Criminal Identification Bureau	(5,300)	

181		Communications	66,700	
182		State Crime Labs	(5,700)	
183		Investigative Services	(39,600)	
184	ITEM 26	To Department of Public Safety - Liquor Law Enforcement		
185		From General Fund		(11,000)
186		Schedule of Programs:		
187		Liquor Law Enforcement	(11,000)	
188	ITEM 27	To Department of Public Safety - Driver License		
189		From Transportation Fund Restricted - Motorcycle Education		30,000
190		Schedule of Programs:		
191		Motorcycle Safety	30,000	
192	ITEM 28	To Department of Public Safety - Utah Highway Patrol Division		
193		From General Fund		146,700
194		From Transportation Fund		(8,200)
195		From Federal Funds		(800)
196		From Dedicated Credits Revenue		(4,900)
197		Schedule of Programs:		
198		UHP Administration	(600)	
199		Field Operations	149,100	
200		Commercial Vehicle	(1,500)	
201		Safety Inspections	(10,800)	
202		Special Enforcement	(1,000)	
203		Protective Services	(100)	
204		Special Services	(1,500)	
205		Federal Projects	(100)	
206		Highway Safety	(700)	
207		It is the intent of the Legislature that all troopers working for the		
208		Department of Public Safety have a fully equipped vehicle assigned to them.		
209		In order to satisfy this intent, The Department of Public Safety is		
210		authorized to increase the size of its fleet by up to 13 vehicles to be paid		
211		from existing funds. DPS will work with the Division of Fleet Operations to		
212		purchase the vehicles and related equipment.		
213	ITEM 29	To Department of Public Safety - Information Management		
214		From General Fund		(100)
215		Schedule of Programs:		
216		Operations	(100)	
217	ITEM 30	To Department of Public Safety - Fire Marshal		

218		From General Fund	(10,600)
219		From Dedicated Credits Revenue	(2,000)
220		From General Fund Restricted - Fire Academy Support	725,000
221		Schedule of Programs:	
222		Fire Operations	7,400
223		Fire Fighter Training	705,000
224		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES SUBCOMMITTEE	
225		CAPITOL PRESERVATION BOARD	
226	ITEM 31	To Capitol Preservation Board	
227		From General Fund	(30,000)
228		Schedule of Programs:	
229		Capitol Preservation Board	(30,000)
230		ADMINISTRATIVE SERVICES	
231	ITEM 32	To Department of Administrative Services - Executive Director	
232		From General Fund	(200)
233		Schedule of Programs:	
234		Executive Director	(200)
235	ITEM 33	To Department of Administrative Services - DFCM Administration	
236		From General Fund	(3,000)
237		Schedule of Programs:	
238		DFCM Administration	(3,000)
239		Under the terms of UCA 38-8-8.1, the Legislature intends not to lapse	
240		Item 57, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
241		limited to computer equipment and software in the amount of \$40,000.	
242	ITEM 34	To Department of Administrative Services - DFCM Facilities	
243		Management	
244		From General Fund	30,000
245		Schedule of Programs:	
246		Green House	30,000
247	ITEM 35	To Department of Administrative Services - State Archives	
248		From General Fund	300
249		Schedule of Programs:	
250		Archives Administration	300
251		It is the intent of the Legislature that funds for the State Division of	
252		Archives not lapse and that those funds be used to catalog documents	
253		generated by former Governors.	
254	ITEM 36	To Department of Administrative Services - Finance Administration	

255	From General Fund	(82,500)
256	From Dedicated Credits Revenue	(3,200)
257	From General Fund Restricted - Internal Service Fund Overhead	(15,400)
258	Schedule of Programs:	
259	FIN Director's Office	(1,400)
260	Payroll	(54,600)
261	Payables/Disbursing	(1,400)
262	Technical Services	(4,500)
263	Financial Reporting	(200)
264	Financial Information Systems	(39,000)
265	It is the intent of the Legislature that funds for the Division of Finance	
266	not lapse.	
267	It is the intent of the Legislature that funds for the Division of Finance	
268	which do not lapse are to be used for maintenance, operation and	
269	development of statewide accounting systems.	
270	ITEM 37 To Department of Administrative Services - Finance - Mandated	
271	It is the intent of the Legislature that funds for the Post Conviction	
272	Indigent Defense Fund shall not lapse.	
273	It is the intent of the Legislature that funds in the LeRay McAllister	
274	Critical Land fund shall not lapse.	
275	It is the intent of the Legislature that funds provided to the Division of	
276	Finance for 800 MHz Conversion in Item 62, Chapter 344, Laws of Utah 2000	
277	not lapse and that those funds not used to pay service charges be used to	
278	purchase radio equipment.	
279	ITEM 38 To Department of Administrative Services - Judicial Conduct	
280	Commission	
281	From General Fund	(200)
282	Schedule of Programs:	
283	Judicial Conduct Commission	(200)
284	It is the intent of the Legislature that funds for the Judicial Conduct	
285	Commission not lapse.	
286	ITEM 39 To Department of Administrative Services - Purchasing	
287	From General Fund	(900)
288	From Dedicated Credits Revenue	(100)
289	Schedule of Programs:	
290	Purchasing and General Services	(1,000)
291	It is the intent of the legislature that funds for the Division of Purchasing	

292 and General Services are non-lapsing and that those funds be used to
293 further the Division's E-commerce program.

294 INTRAGOVERNMENTAL SERVICES

295 ITEM 40 To Department of Administrative Services - Office of State Debt
296 Collection
297 From Dedicated Credits - Intragovernmental Revenue 179,400
298 Schedule of Programs:
299 ISF - Debt Collection 179,400

300 In accordance with Section 63-38-3.5(3)(b), the following fees are
301 approved for the services of the Office of State Debt Collection for FY 2001.
302 These fees are in addition to those approved in Chapter 344 Section 2, Laws
303 of Utah 2000.
304 Collection Penalty - 5.00%
305 Collection Interest - 8.00%
306 Administrative Collection Fee - 17.00%

307 CAPITAL BUDGET

308 ITEM 41 To Capital Budget - DFCM Capital Program
309 From Income Tax 134,113,000
310 Schedule of Programs:
311 Capital Development 134,113,000
312 Funded Projects
313 USU Heating Plant - 29,713,400
314 Dixie College Graff Bldg. - 14,088,800
315 Snow Performing Arts Bldg. - 16,086,800
316 U of U Engineering Building - 2,315,000
317 Bridgerland ATC - 652,000
318 Higher Education Classroom Package - 71,257,000
319 CEU Main Building
320 WSU Davis Campus
321 USU Engineering Building
322 UVSC Classroom Building

323 It is the intent of the Legislature that no state funds shall be expended
324 nor shall bonds be issued for the National Guard American Fork project until
325 Federal Funds are formally appropriated.

326 It is the intent of the Legislature that DFCM shall use up to \$585,000 from
327 the Project Reserve Fund to hire or contract for employees to assist in the
328 management of construction projects approved during the 2001 General

329 Session. This funding shall not be used to hire additional permanent staff.
 330 It is the intent of the Legislature that Youth Corrections provide
 331 programmatic exercise space at the lowest cost possible both for
 332 construction and ongoing operations when constructing new facilities.
 333 It is the intent of the Legislature that interest earnings from tax funds set
 334 aside as escrow for construction projects shall accrue to the benefit of the
 335 State.
 336 It is the intent of the Legislature that DFCM create a bid package to
 337 design and construct new classroom/laboratory facilities at the College of
 338 Eastern Utah, Utah Valley State College, Utah State University and Weber
 339 State University (Davis Campus).
 340 It is the intent of the Legislature that the state funds appropriated for
 341 capital projects not include funding for art.

342 DEBT SERVICE

343	ITEM 42	To State Board of Bonding Commissioners - Debt Service	
344		From Centennial Highway Fund	3,079,000
345		Schedule of Programs:	
346		Debt Service	3,079,000

347 COMMERCE & REVENUE SUBCOMMITTEE

348 TAX COMMISSION

349	ITEM 43	To Utah State Tax Commission - Tax Administration	
350		From General Fund	(24,900)
351		From Uniform School Fund	22,500
352		From Federal Funds	(100)
353		From Dedicated Credits Revenue	(1,800)
354		From General Fund Restricted - Sales and Use Tax Administration Fees	3,300
355		Schedule of Programs:	
356		Administration Division	(3,000)
357		Auditing Division	(2,100)
358		Technology Management	(29,300)
359		Tax Processing Division	52,700
360		Tax Payer Services	(9,900)
361		Property Tax Division	(3,400)
362		Motor Vehicles	(3,700)
363		Motor Vehicle Enforcement Division	(2,300)

364 It is the intent of the Legislature that the Utah State Tax Commission
 365 carry forward unexpended year-end balances for costs directly related to the

366		modernization of tax and motor vehicle systems and processes.	
367		WORKFORCE SERVICES	
368	ITEM 44	To Department of Workforce Services	
369		From General Fund	(50,500)
370		From Federal Funds	6,856,700
371		From Dedicated Credits Revenue	(1,800)
372		From Revenue Transfers - Department of Health - Medical Assistance	(8,200)
373		Schedule of Programs:	
374		Executive Director	(2,000)
375		Employment Development	(162,400)
376		Administration and Service Delivery Support	(4,300)
377		Regional Administration	6,964,900
378		ALCOHOLIC BEVERAGE CONTROL	
379	ITEM 45	To Department of Alcoholic Beverage Control	
380		From Liquor Control Fund	347,400
381		Schedule of Programs:	
382		Warehouse and Distribution	2,000
383		Stores and Agencies	345,400
384		LABOR COMMISSION	
385	ITEM 46	To Labor Commission	
386		From General Fund	21,400
387		From Federal Funds	(4,200)
388		From General Fund Restricted - Workplace Safety	99,600
389		From Employers' Reinsurance Fund	(400)
390		From Uninsured Employers' Fund	(100)
391		Schedule of Programs:	
392		Administration	(500)
393		Industrial Accidents	(1,200)
394		Adjudication	(200)
395		Division of Safety	23,700
396		Workplace Safety	99,600
397		Anti-Discrimination	(2,200)
398		Utah Occupational Safety and Health	(2,900)
399		It is the intent of the Legislature that fees collected from sponsoring and	
400		holding seminars be made nonlapsing, allowing the agency to continue to	
401		offer yearly training seminars using funds collected from fees.	
402		Under the terms of UCA 63-38-8.1, the Legislature makes nonlapsing Item	

403 81, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited
404 to: Computer Equipment and Software - \$50,000.

405 **COMMERCE**

406 **ITEM 47** To Department of Commerce - Commerce General Regulation
407 From Dedicated Credits Revenue (10,300)
408 From General Fund Restricted - Commerce Service Fund 52,500

409 Schedule of Programs:

410 Administration 12,000
411 Occupational & Professional Licensing (10,300)
412 Securities (2,700)
413 Consumer Protection (1,900)
414 Corporations and Commercial Code 48,800
415 Real Estate (1,700)
416 Public Utilities (1,400)
417 Committee of Consumer Services (600)

418 It is the intent of the Legislature that unexpended balances of Item 82,
419 Chapter 344, Laws of Utah 2000, the Committee of Consumer Services be
420 transferred from its Administrative Budget for FY 2001 to its Professional
421 and Technical Services budget for the same year and that the transferred
422 funds be made nonlapsing.

423 Under the terms of UCA 63-38-8.1, the Legislature makes nonlapsing Item
424 82, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited
425 to: Capital equipment, improvements and computer system development --
426 \$735,000.

427 **INSURANCE**

428 **ITEM 48** To Insurance Department - Insurance Department Administration
429 Under the terms of UCA 63-38-8.1, the Legislature makes nonlapsing Item
430 88, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited
431 to: Computer systems, including hardware, software and training - \$90,000.

432 **PUBLIC SERVICE COMMISSION**

433 **ITEM 49** To Public Service Commission
434 From General Fund 50,000
435 Schedule of Programs:

436 Public Service Commission 50,000

437 **ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE**
438 **COMMUNITY & ECONOMIC DEVELOPMENT**

439 **ITEM 50** To Department of Community & Economic Development - Incentive

440		Funds	
441		From General Fund	11,764,600
442		From General Fund Restricted - Industrial Assistance	(10,764,600)
443		Schedule of Programs:	
444		Custom Fit	1,000,000
445		It is the intent of the Legislature that \$2,000,000 of these funds be used	
446		for the relocation of the Kuhni Rendering Plant. It is further the intent of the	
447		Legislature that these funds be matched with non-state funds on a	
448		two-to-one basis for every dollar of state funds.	
449	ITEM 51	To Department of Community & Economic Development - Business	
450		and Economic Development	
451		From General Fund	180,800
452		From Dedicated Credits Revenue	(5,000)
453		From Beginning Nonlapsing Appropriation Balances	(24,600)
454		Schedule of Programs:	
455		Administration	350,000
456		Office of Veteran's Affairs	(198,800)
457		The Legislature intends that \$350,000 of appropriated funds be used for	
458		Hill Air Force Base easements.	
459	ITEM 52	To Department of Community & Economic Development - Fine Arts	
460		From General Fund	43,000
461		Schedule of Programs:	
462		Administration	43,000
463	ITEM 53	To Department of Community & Economic Development - State	
464		Library	
465		From General Fund	(880,000)
466		From Federal Funds	55,700
467		From Dedicated Credits Revenue	264,300
468		From Library Donation Expendable Trust	(320,000)
469		Schedule of Programs:	
470		Library Development	(880,000)
471	ITEM 54	To Department of Community & Economic Development - Community	
472		Development	
473		From Dedicated Credits Revenue	1,040,000
474		Schedule of Programs:	
475		Weatherization Assistance	550,000
476		Community Services	65,000

477		Commission on Volunteers	425,000
478	ITEM 55	To Department of Community & Economic Development - Community	
479		Development Capital Budget	
480		From General Fund Restricted - Mineral Lease	(844,600)
481		From General Fund Restricted - Mineral Bonus	844,600
482		UTAH TECHNOLOGY FINANCE CORPORATION	
483	ITEM 56	To Utah Technology Finance Corporation	
484		The Legislature intends to deposit in the Industrial Assistance Fund any	
485		proceeds in excess of \$4,000,000 paid to the state from the liquidation of	
486		Utah Technology Finance Corporation, whether these proceeds come from	
487		cash, sale of real property, or collection of accounts receivable.	
488		HEALTH & HUMAN SERVICES SUBCOMMITTEE	
489		HEALTH	
490	ITEM 57	To Department of Health - Executive Director's Operations	
491		From General Fund	185,700
492		From Federal Funds	(600)
493		From Dedicated Credits Revenue	(1,000)
494		From Revenue Transfers	(400)
495		Schedule of Programs:	
496		Executive Director	87,700
497		Program Operations	(600)
498		Medical Examiner	99,800
499		Center for Health Data	(3,200)
500		It is the intent of the Legislature that supplemental funds appropriated for	
501		the Medical Examiner be considered nonlapsing.	
502	ITEM 58	To Department of Health - Veterans' Nursing Home	
503		From Dedicated Credits Revenue	(300)
504		Schedule of Programs:	
505		Veterans' Nursing Home	(300)
506	ITEM 59	To Department of Health - Health Systems Improvement	
507		From General Fund	(4,200)
508		From Federal Funds	(2,400)
509		From Dedicated Credits Revenue	(100)
510		From General Fund Restricted - Medicaid Restricted Account	(200)
511		From Revenue Transfers	(1,700)
512		Schedule of Programs:	
513		Director's Office	100

514	Emergency Medical Services	(1,000)
515	Licensing	(4,300)
516	Program Certification and Resident Assessment	(2,900)
517	Primary Care, Rural, and Ethnic Health	(500)
518	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
519	Item 120, Chapter 344, Laws of Utah, 2000. Expenditures of these funds is	
520	limited to the following:	
521	Computer Equipment/Software - \$10,000	
522	Employee Training/Incentives - \$40,000	
523	Special Projects/Studies - \$30,000	
524	ITEM 60 To Department of Health - Epidemiology and Laboratory Services	
525	From General Fund	328,900
526	From Federal Funds	(800)
527	From Dedicated Credits Revenue	(300)
528	Schedule of Programs:	
529	Director's Office	13,600
530	Environmental Chemistry and Toxicology	100
531	Laboratory Improvement	339,800
532	Microbiology	(300)
533	HIV/AIDS/TB Control/Refugee Health	(600)
534	Food Safety and Environmental Health	(100)
535	Epidemiology	(24,700)
536	It is the intent of the Legislature that supplemental funds appropriated for	
537	the purchase of laboratory equipment be considered nonlapsing.	
538	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
539	Item 124, Chapter 344, Laws of Utah, 2000. Expenditures of these funds is	
540	limited to the following:	
541	GC Spectrometer - \$70,000	
542	Replacement glassware washer - \$20,000	
543	Computer upgrades - \$10,000	
544	ITEM 61 To Department of Health - Community and Family Health Services	
545	From General Fund	89,100
546	From Federal Funds	(8,300)
547	From Dedicated Credits Revenue	(2,000)
548	From General Fund Restricted - Tobacco Settlement Account	(1,100)
549	From Revenue Transfers	(800)
550	Schedule of Programs:	

551	Director's Office	(9,400)	
552	Health Education	96,300	
553	Maternal and Child Health	(7,200)	
554	Children with Special Health Care Needs	(2,800)	
555	It is the intent of the Legislature that funds appropriated from the		
556	Tobacco Settlement Restricted Account be considered nonlapsing.		
557	It is the intent of the Legislature that supplemental funds for Youth		
558	Suicide Prevention be considered nonlapsing.		
559	ITEM 62 To Department of Health - Health Care Financing		
560	From General Fund		(78,000)
561	From Federal Funds		(10,600)
562	From General Fund Restricted - Nursing Facility Account		1,600,000
563	Schedule of Programs:		
564	Director's Office	1,542,400	
565	Financial Services	(13,800)	
566	Managed Health Care	(800)	
567	Medicaid Operations	(1,100)	
568	Eligibility Services	(2,400)	
569	Coverage and Reimbursement	(900)	
570	Contracts	(10,700)	
571	Utah Medical Assistance	(1,300)	
572	It is the intent of the Legislature that the Department of		
573	Health contract with the Department of Human Services in FY 2002 to		
574	fund \$1.6 million worth of services provided by the Division		
575	of Services for People with Disabilities to people with		
576	disabilities whose names are on the critical needs waiting list.		
577	It is the intent of the Legislature that funds from the Nursing Facility		
578	Restricted Account are considered nonlapsing.		
579	ITEM 63 To Department of Health - Medical Assistance		
580	From General Fund		(200)
581	From General Fund Restricted - Medicaid Restricted Account		1,400,000
582	From Revenue Transfers		(100)
583	Schedule of Programs:		
584	Utah Medical Assistance Program	1,399,700	
585	It is the intent of the Legislature that supplemental funds appropriated for		
586	the Utah Medical Assistance Program be considered nonlapsing.		
587	It is the intent of the Legislature that all pharmacy rebate monies received		

588		by the Medical Assistance Program be used to fund the Medical	
589		Assistance Program and the Utah Medical Assistance Program, and be	
590		considered nonlapsing.	
591	ITEM 64	To Department of Health - Children's Health Insurance Program	
592		From Federal Funds	(100)
593		Schedule of Programs:	
594		Children's Health Insurance Program	(100)
595	HUMAN SERVICES		
596	ITEM 65	To Department of Human Services - Executive Director Operations	
597		From General Fund	62,900
598		From Federal Funds	(6,100)
599		Schedule of Programs:	
600		Executive Director's Office	(900)
601		Legal Affairs	(900)
602		Information Technology	(3,600)
603		Fiscal Operations	(800)
604		Human Resources	(5,600)
605		Special Projects	69,800
606		Children's Ombudsman	(100)
607		Developmental Disabilities Council	(300)
608		Foster Care Citizens Review Boards	(800)
609		Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item	
610		130, Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited	
611		to the following:	
612		Computer Equipment / Software	\$30,000
613		Special Projects: Web Development	70,000
614	ITEM 66	To Department of Human Services - Division of Mental Health	
615		From General Fund	401,300
616		From Federal Funds	(200)
617		From Dedicated Credits Revenue	35,700
618		From Revenue Transfers - Department of Health - Medical Assistance	115,200
619		Schedule of Programs:	
620		Administration	(1,400)
621		State Hospital	553,400
622		Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item	
623		131, Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited	
624		to the following:	

625		Equipment / Supplies	\$25,000	
626	ITEM 67	To Department of Human Services - Division of Substance Abuse		
627		From General Fund		(300)
628		From Federal Funds		(300)
629		Schedule of Programs:		
630		Administration		(600)
631		Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item		
632		132, Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited		
633		to the following:		
634		Computer Equipment / Software	\$12,500	
635	ITEM 68	To Department of Human Services - Division of Services for People		
636		with Disabilities		
637		From General Fund		65,100
638		From Dedicated Credits Revenue		11,400
639		From General Fund Restricted - Trust for People with Disabilities		(200,000)
640		From Revenue Transfers - Department of Health - Medical Assistance		203,700
641		Schedule of Programs:		
642		Administration		(152,100)
643		Service Delivery		(6,700)
644		State Developmental Center		239,000
645		It is the intent of the Legislature that funds appropriated for the Division		
646		of Services for People with Disabilities for FY 2001 be non-lapsing.		
647		It is the intent of the Legislature that the Division of Services for People		
648		with Disabilities, through the Attorney General's Office, continue to seek		
649		dismissal of the Lisa P. Settlement agreement at the earliest possible date. It		
650		is also the intent of the Legislature that the Division and the Attorney		
651		General's Office provide a written report on the status of the Lisa P.		
652		agreement during each 2001 interim meeting of the Health and Human		
653		Services Interim Committee, beginning in April, until the settlement		
654		agreement is finally dismissed. It is also the intent of the Legislature that		
655		the Division and the Attorney General's Office report on the status of the		
656		Lisa P. Settlement agreement to the 2002 Health and Human Services		
657		Appropriations Subcommittee.		
658	ITEM 69	To Department of Human Services - Office of Recovery Services		
659		From General Fund		(28,800)
660		From Federal Funds		(45,200)
661		From Dedicated Credits Revenue		(1,100)

662		From Revenue Transfers - Department of Health - Medical Assistance	(4,500)
663		Schedule of Programs:	
664		Financial Services	(10,000)
665		Electronic Technology	(54,300)
666		Child Support Services	(15,400)
667		Investigations and Collections	100
668	ITEM 70	To Department of Human Services - Division of Child and Family	
669		Services	
670		From General Fund	911,400
671		From Federal Funds	1,269,500
672		From Revenue Transfers - Department of Health - Medical Assistance	600
673		Schedule of Programs:	
674		Administration	10,800
675		Service Delivery	(53,700)
676		Adoption Assistance	2,224,400
677		Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item	
678		135 Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited	
679		to the following:	
680		Computer Equipment / Software \$50,000	
681		It is the intent of the Legislature that the FY 2001 supplemental	
682		appropriation for adoption assistance be nonlapsing.	
683	ITEM 71	To Department of Human Services - Division of Aging and Adult	
684		Services	
685		From General Fund	(2,500)
686		From Federal Funds	(300)
687		Schedule of Programs:	
688		Administration	(800)
689		Adult Protective Services	(2,000)
690		HIGHER EDUCATION SUBCOMMITTEE	
691		UNIVERSITY OF UTAH	
692	ITEM 72	To University of Utah - Education and General	
693		From General Fund	800
694		From Income Tax	1,629,500
695		Schedule of Programs:	
696		Education and General	1,630,300
697	ITEM 73	To University of Utah - Area Health Education Centers	
698		From General Fund	900

699		Schedule of Programs:	
700		Area Health Education Centers	900
701		UTAH STATE UNIVERSITY	
702	ITEM 74	To Utah State University - Education and General	
703		From General Fund	(200)
704		From Income Tax	1,179,300
705		Schedule of Programs:	
706		Education and General	1,179,100
707	ITEM 75	To Utah State University - Coopertive Extension Division	
708		From General Fund	(200)
709		Schedule of Programs:	
710		Cooperative Extension Services	(200)
711		WEBER STATE UNIVERSITY	
712	ITEM 76	To Weber State University - Education and General	
713		From General Fund	(1,100)
714		From Income Tax	355,100
715		Schedule of Programs:	
716		Education and General	354,000
717		SOUTHERN UTAH UNIVERSITY	
718	ITEM 77	To Southern Utah University - Education and General	
719		From General Fund	(12,000)
720		Schedule of Programs:	
721		Education and General	(12,000)
722		SNOW COLLEGE	
723	ITEM 78	To Snow College - Education and General	
724		From General Fund	(1,900)
725		Schedule of Programs:	
726		Education and General	(1,900)
727	ITEM 79	To Snow College - Snow College South	
728		From General Fund	(1,700)
729		Schedule of Programs:	
730		Snow South Education and General	(1,700)
731		DIXIE STATE COLLEGE	
732	ITEM 80	To Dixie State College of Utah - Education and General	
733		From General Fund	(500)
734		Schedule of Programs:	
735		Education and General	(500)

736	COLLEGE OF EASTERN UTAH		
737	ITEM 81	To College of Eastern Utah - Education and General	
738		From General Fund	(100)
739		From Income Tax	20,800
740		Schedule of Programs:	
741		Education and General	20,700
742	UTAH VALLEY STATE COLLEGE		
743	ITEM 82	To Utah Valley State College - Education and General	
744		From General Fund	(1,800)
745		Schedule of Programs:	
746		Education and General	(1,800)
747	SALT LAKE COMMUNITY COLLEGE		
748	ITEM 83	To Salt Lake Community College - Education and General	
749		From General Fund	100
750		From Income Tax	97,200
751		Schedule of Programs:	
752		Education and General	97,300
753	STATE BOARD OF REGENTS		
754	ITEM 84	To State Board of Regents - Student Aid	
755		From Income Tax	40,000
756		Schedule of Programs:	
757		New Century Scholarships	40,000
758	UTAH EDUCATION NETWORK		
759	ITEM 85	To Utah Education Network - UtahLINK	
760		From General Fund	(200)
761		Schedule of Programs:	
762		UtahLINK	(200)
763	NATURAL RESOURCES SUBCOMMITTEE		
764	NATURAL RESOURCES		
765	ITEM 86	To Department of Natural Resources - Administration	
766		From General Fund	(1,100)
767		Schedule of Programs:	
768		Administrative Services	(1,100)
769		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
770		Item 201, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
771		limited to:	
772		Computer Equipment/Software: \$30,000	

773		Employee Training/Incentives: \$10,000	
774		Equipment/Supplies: \$30,000	
775		Special Projects/Studies: \$30,000	
776	ITEM 87	To Department of Natural Resources - Species Protection	
777		From General Fund Restricted - Species Protection	400,000
778		Schedule of Programs:	
779		Species Protection	400,000
780	ITEM 88	To Department of Natural Resources - Building Operations	
781		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
782		Item 203, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
783		limited to:	
784		Capital Equipment or Improvements: \$10,000	
785		Equipment/Supplies: \$5,000	
786		Special Projects/Studies: \$10,000	
787	ITEM 89	To Department of Natural Resources - Forestry, Fire and State Lands	
788		From General Fund	5,500,300
789		From Federal Funds	(800)
790		From Dedicated Credits Revenue	(300)
791		From General Fund Restricted - Sovereign Land Management	9,000
792		Schedule of Programs:	
793		Administrative Services	(1,400)
794		Fire Suppression	5,500,000
795		Program Delivery Cooperators	9,600
796		It is the intent of the Legislature that any unexpended balances from the	
797		\$5,500,000 FY 2001 supplemental General Fund appropriation for wildland	
798		fire suppression be transferred to the Wildland Fire Suppression Fund	
799		created in UCA 65A-8-6.1.	
800	ITEM 90	To Department of Natural Resources - Oil, Gas and Mining	
801		From General Fund	(600)
802		From Federal Funds	(1,500)
803		From General Fund Restricted - Oil & Gas Conservation Account	1,373,000
804		From Fixed Collections	(1,373,600)
805		Schedule of Programs:	
806		Administration	(2,700)
807		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
808		Item 206, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
809		limited to:	

810		Computer Equipment/Software: \$45,000	
811		Employee Training/Incentives: \$30,000	
812		Equipment/Supplies: \$20,000	
813		Special Projects/Studies: \$5,000	
814	ITEM 91	To Department of Natural Resources - Wildlife Resources	
815		From General Fund	1,100
816		From Federal Funds	4,800
817		From General Fund Restricted - Wildlife Habitat	(600)
818		From General Fund Restricted - Wildlife Resources	9,600
819		Schedule of Programs:	
820		Administration	10,700
821		Public Services	4,800
822		Habitat Council	(600)
823	ITEM 92	To Department of Natural Resources - Parks and Recreation	
824		From General Fund	15,300
825		From Federal Funds	100
826		From Dedicated Credits Revenue	11,300
827		From General Fund Restricted - Boating	21,900
828		From General Fund Restricted - Off-highway Vehicle	(1,000)
829		Schedule of Programs:	
830		Park Operations	32,600
831		Boating	15,000
832		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
833		Item 213, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
834		limited to:	
835		Computer Equipment/Software: \$21,000	
836		Employee Training/Incentives: \$39,000	
837		Equipment/Supplies: \$55,000	
838		Planning Projects: \$25,000	
839		Interns: \$10,000	
840	ITEM 93	To Department of Natural Resources - Parks and Recreation Capital	
841		Budget	
842		From General Fund	10,000,000
843		Schedule of Programs:	
844		Facilities Acquisition and Development	10,000,000
845		It is the intent of the Legislature that \$2,000,000 of the \$10,000,000	
846		appropriated for Parks improvements be expended at Green River State Park.	

847	ITEM 94	To Department of Natural Resources - Utah Geological Survey	
848		From General Fund	(500)
849		From Federal Funds	(400)
850		From General Fund Restricted - Mineral Lease	(100)
851		Schedule of Programs:	
852		Administration	(500)
853		Applied Geology	(500)
854		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
855		Item 215, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
856		limited to:	
857		Computer Equipment/Software: \$20,000	
858		Employee Training/Incentives: \$5,000	
859	ITEM 95	To Department of Natural Resources - Water Resources	
860		From General Fund	(300)
861		From Water Resources Conservation and Development Fund	(500)
862		Schedule of Programs:	
863		Administration	(300)
864		Construction	(500)
865		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
866		Item 216, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
867		limited to:	
868		Capital Equipment or Improvements: \$10,000	
869		Computer Equipment/Software: \$25,000	
870		Employee Training/Incentives: \$4,000	
871		Equipment/Supplies: \$5,000	
872		Printing/Binding: \$10,000	
873		Office Equipment/Furnishings: \$6,000	
874	ITEM 96	To Department of Natural Resources - Water Rights	
875		From General Fund	(2,800)
876		Schedule of Programs:	
877		Administration	(2,800)
878		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
879		Item 221, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
880		limited to:	
881		Computer Equipment/Software: \$25,000	
882		GIS Equipment: \$25,000	
883	AGRICULTURE		

884	ITEM 97	To Department of Agriculture and Food - Administration	
885		From General Fund	(4,900)
886		From Federal Funds	(1,100)
887		From Revenue Transfers	(100)
888		Schedule of Programs:	
889		General Administration	(5,400)
890		Environmental Quality	(300)
891		Marketing and Development	(400)
892		It is the intent of the Legislature that the Department of Agriculture and	
893		Food transfer any lapsing unrestricted balances from FY 2001	
894		appropriations to the FY 2001 Grain Inspection Program.	
895		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
896		Item 222, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
897		limited to:	
898		Capital Equipment or Improvements: \$294,000	
899		Laboratory Equipment/Supplies: \$350,000	
900		Computer Equipment/Software: \$215,000	
901		Employee Training/Incentives: \$85,000	
902		Equipment/Supplies: \$95,000	
903		Special Projects/Studies: \$93,000	
904		Hazardous Waste Disposal: \$10,000	
905		Brucellosis Vaccine: \$10,000	
906		Small Tools: \$1,000	
907		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
908		Item 223, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
909		limited to:	
910		Capital Equipment or Improvements: \$21,000	
911		Computer Equipment/Software: \$13,000	
912		Employee Training/Incentives: \$12,000	
913		Equipment/Supplies: \$16,000	
914		Special Projects/Studies: \$10,000	
915		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
916		Item 225, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
917		limited to:	
918		Computer Equipment/Software: \$30,000	
919		Employee Training/Incentives: \$10,000	
920		Equipment/Supplies: \$5,000	

921	Uniforms: \$5,000	
922	Workshops: \$5,000	
923	Printing: \$5,000	
924	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
925	Item 229, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
926	limited to:	
927	Capital Equipment or Improvements: \$5,500	
928	Computer Equipment/Software: \$2,200	
929	Employee Training/Incentives: \$5,000	
930	Equipment/Supplies: \$12,800	
931	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse	
932	Item 232, Chapter 344, Laws of Utah 2000. Expenditure of these funds is	
933	limited to:	
934	Capital Equipment or Improvements: \$10,000	
935	Computer Equipment/Software: \$10,000	
936	Employee Training/Incentives: \$5,000	
937	Equipment/Supplies: \$10,000	
938	Special Projects/Studies: \$5,000	
939	ITEM 98 To Department of Agriculture and Food - Resource Conservation	
940	From General Fund	(300)
941	Schedule of Programs:	
942	Resource Conservation	(300)
943	PUBLIC EDUCATION	
944	ITEM 99 To State Board of Education - State Office of Education	
945	From Uniform School Fund	(13,100)
946	From Federal Funds	(3,100)
947	From Dedicated Credits Revenue	(200)
948	From General Fund Restricted - Mineral Lease	(300)
949	Schedule of Programs:	
950	Board of Education	(500)
951	Instructional Services	(5,000)
952	Agency Support	(6,600)
953	Planning and Project Services	(1,700)
954	Applied Technology Education	(2,900)
955	ITEM 100 To State Board of Education - State Office of Rehabilitation	
956	From Uniform School Fund	(394,000)
957	From Federal Funds	(5,200)

958		From Dedicated Credits Revenue		100
959		Schedule of Programs:		
960		Rehabilitation Administration	5,800	
961		Blind and Visually Impaired	(390,600)	
962		Rehabilitation Services	(11,500)	
963		Disability Determination	(3,000)	
964		Deaf and Hard of Hearing	200	
965	ITEM 101	To State Board of Education - School for the Deaf and Blind		
966		From Uniform School Fund		215,100
967		From Dedicated Credits Revenue		(300)
968		From Revenue Transfers - Interagency		(700)
969		Schedule of Programs:		
970		Instruction	217,700	
971		Support Services	(3,600)	
972	ITEM 102	To State Board of Education - State Office of Education - Child		
973		Nutrition		
974		From Federal Funds		(400)
975		From Dedicated Credits Revenue		(100)
976		Schedule of Programs:		
977		Child Nutrition	(500)	
978	ITEM 103	To State Board of Education - State Office of Education - Educational		
979		Contracts		
980		From Uniform School Fund		55,100
981		Schedule of Programs:		
982		State Developmental Center	55,100	
983	ITEM 104	To State Board of Education - State Office of Education - Electronic		
984		High School		
985		From Uniform School Fund		200,000
986		Schedule of Programs:		
987		Electronic High School	200,000	
988	ITEM 105	To State Board of Education - Minimum School Program - Concurrent		
989		Enrollment		
990		From Uniform School Fund		650,000
991		Schedule of Programs:		
992		Concurrent Enrollment	650,000	
993	ITEM 106	To State Board of Education - Minimum School Program - School		
994		Trust Lands		

995		From Uniform School Fund		125,000
996		Schedule of Programs:		
997		School Trust Lands	125,000	
998		ISF - PUBLIC EDUCATION		
999	ITEM 107	To State Board of Education - Internal Service Fund		
1000		From Revenue Transfers		(1,800)
1001		Schedule of Programs:		
1002		ISF - State Board ISF	(1,800)	
1003	ITEM 108	To State Board of Education - Indirect Cost Pool		
1004		From Revenue Transfers		(100)
1005		Schedule of Programs:		
1006		ISF - USOE Indirect Cost Pool	(100)	
1007		TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE		
1008		NATIONAL GUARD		
1009	ITEM 109	To Utah National Guard - Utah National Guard		
1010		From General Fund		169,200
1011		From Dedicated Credits Revenue		5,000
1012		From Beginning Nonlapsing Appropriation Balances		36,900
1013		From Closing Nonlapsing Appropriation Balances		(36,900)
1014		Schedule of Programs:		
1015		Veterans' Affairs	174,200	
1016		ENVIRONMENTAL QUALITY		
1017	ITEM 110	To Department of Environmental Quality		
1018		From General Fund		295,200
1019		From Federal Funds		(4,800)
1020		From Dedicated Credits Revenue		(4,000)
1021		From General Fund Restricted - Environmental Quality		199,100
1022		From General Fund Restricted - Voluntary Cleanup		32,500
1023		From Revenue Transfers - Within Agency		(100)
1024		Schedule of Programs:		
1025		Director's Office	281,800	
1026		Environmental Response/Remediation	32,500	
1027		Radiation Control	203,600	
1028		In accordance with Section 63-38-3.2, the following fees are approved for		
1029		the services of the Department of Environmental Quality for FY 2001. These		
1030		fees are in addition to those approved in Chapter 344 Section 2, Laws of		
1031		Utah 2000.		

1032	Annual Generator Site Access License		
1033	1-100 cubic feet - 500.00		
1034	> 100 cubic feet - 1,300.00		
1035	Broker/Collector - 5,000.00		
1036	It is the intent of the Legislature that the \$125,000 appropriated to the		
1037	Department of Environmental Quality from the Environmental Quality		
1038	Restricted Account for the development of a Generator Site Access license		
1039	data base and electronic license system be nonlapsing until the design and		
1040	implementation of the system is completed. At the end of the fiscal year in		
1041	which the system is completed, any funds remaining from the appropriation		
1042	will lapse into the Environmental Quality Restricted Account.		
1043	It is the intent of the Legislature that funds appropriated for the purpose		
1044	of addressing high level nuclear waste be non-lapsing.		
1045	It is the intent of the Legislature that the Executive Director of the		
1046	Department of Environmental Quality may accept and expend funds under		
1047	the provision of UCA 19-1-202 (2) (c) for review of Radioactive Waste		
1048	license amendments for disposal of Containerized Class A Low Level		
1049	Radioactive Waste. Any funding received by the Executive Director for		
1050	review of radioactive waste license amendments for disposal of		
1051	Containerized A Low Level Radioactive Waste shall be nonlapsing.		
1052	TRANSPORTATION		
1053	ITEM 111	To Department of Transportation - Support Services	
1054		From Transportation Fund	315,800
1055		Schedule of Programs:	
1056		Administrative Services	87,400
1057		Loss Management	154,600
1058		Data Processing	73,800
1059		Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 256 of	
1060		Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any	
1061		nonlapsing funds limited to the following:	
1062		Computer Equipment - \$350,000	
1063		Training/Incentives - \$100,000	
1064		Performance Audits - \$80,000	
1065	ITEM 112	To Department of Transportation - Engineering Services	
1066		From Transportation Fund	149,000
1067		Schedule of Programs:	
1068		Safety Operations	(24,300)

1069		Program Development	(56,800)
1070		Engineering Services	230,100
1071	ITEM 113	To Department of Transportation - Maintenance Management	
1072		From Transportation Fund	(21,800)
1073		From Federal Funds	18,000
1074		Schedule of Programs:	
1075		District 2	33,400
1076		District 3	(37,200)
1077		Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 258 of	
1078		Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any	
1079		nonlapsing funds limited to the following:	
1080		Contractual Maintenance - \$800,000	
1081	ITEM 114	To Department of Transportation - Construction Management	
1082		From Transportation Fund	(912,700)
1083		From Federal Funds	(35,400)
1084		Schedule of Programs:	
1085		Construction Management	109,000
1086		Field Crews	(271,900)
1087		Federal Construction - New	102,700
1088		State Construction - New	(554,700)
1089		I-15 Team	(333,200)
1090	ITEM 115	To Department of Transportation - District Management	
1091		From Transportation Fund	469,700
1092		From Federal Funds	17,400
1093		Schedule of Programs:	
1094		Region 1	122,400
1095		Region 2	94,500
1096		Region 3	213,400
1097		Region 4	56,800
1098	ITEM 116	To Department of Transportation - Equipment Management	
1099		Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 261 of	
1100		Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any	
1101		nonlapsing funds limited to the following:	
1102		Equipment Purchases - \$477,900	
1103	ITEM 117	To Department of Transportation - Aeronautics	
1104		Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 262 of	
1105		Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any	

1106 nonlapsing funds limited to the following:
1107 Airport Construction - \$100,000
1108 ITEM 118 To Department of Transportation - Centennial Highway Program
1109 From General Fund 3,079,000
1110 From Centennial Highway Fund (3,079,000)
1111 Section 2. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII,
1112 Section 8 without the Governor's signature, or in the case of a veto, the date of override.

