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SUPPLEMENTAL APPROPRIATIONS ACT II

2001 GENERAL SESSION

STATE OF UTAH

Sponsor: Leonard M. Blackham

This act relates to appropriations. The act provides appropriations for the support of state government for the fiscal years beginning July 1, 2001 and ending June 30, 2002 and beginning July 1, 2000 and ending June 30, 2001. This act provides appropriations for the use and support of certain state departments and agencies of state government. The act provides appropriate funds for the bills with fiscal impact passed in the 2001 General Session and for other purposes as provided in this act. The act provides intent language governing expenditures and approves fees. This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2001 and ending June 30, 2002. This is in addition to amounts appropriated by House Bill 1, 2001 General Session.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	7,700
	Schedule of Programs:	
	Administration	7,700
	To implement the provisions of House Joint Resolution 7, 2001 General Session.	
ITEM 2	To Legislature - Senate	
	From General Fund, One-time	75,000
	Schedule of Programs:	
	Administration	75,000
ITEM 3	To Legislature - House of Representatives	
	From General Fund	9,800
	Schedule of Programs:	
	Administration	9,800
	To implement the provisions of House Joint Resolution 7, 2001 General Session.	



33	ITEM 4	To Legislature - House of Representatives	
34		From General Fund, One-time	75,000
35		Schedule of Programs:	
36		Administration	75,000
37	ITEM 5	To Legislature - Office of the Legislative Auditor General	
38		From General Fund	130,000
39		Schedule of Programs:	
40		Administration	130,000
41	ITEM 6	To Legislature - Office of the Legislative Fiscal Analyst	
42		From General Fund	150,000
43		Schedule of Programs:	
44		Administration and Research	150,000
45	ITEM 7	To Legislature - Office of Legislative Research and General Counsel	
46		From General Fund	811,800
47		Schedule of Programs:	
48		Administration	811,800
49	EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE		
50	GOVERNOR'S OFFICE		
51	ITEM 8	To Governor's Office	
52		It is the intent of the Legislature that the discretionary component of the	
53		Fiscal Year 2002 compensation package be used by the Governor's Office to	
54		fund its most critical salary needs.	
55	ITEM 9	To Governor's Office - RS-2477 Rights of Way	
56		From General Fund, One-time	895,000
57		From General Fund Restricted - Constitutional Defense	(895,000)
58	ITEM 10	To Governor's Office - Office of Planning and Budget	
59		It is the intent of the Legislature that planning initiatives and planning	
60		monies of the Utah Quality Growth Commission and the Governor's Rural	
61		Partnership Board be coordinated with the local Government	
62		Comprehensive Planning Project.	
63	ITEM 11	To Governor's Office - Commission on Criminal and Juvenile Justice	
64		From Crime Victims Reparation Trust	8,600
65		Schedule of Programs:	
66		Crime Victim Reparations	8,600
67	STATE AUDITOR		
68	ITEM 12	To State Auditor	
69		It is the intent of the Legislature that the discretionary component of the	

70		Fiscal Year 2002 compensation package be used by the State Auditor's	
71		Office to fund its most critical salary needs.	
72	STATE TREASURER		
73	ITEM 13	To State Treasurer	
74		From Unclaimed Property Trust	6,100
75		Schedule of Programs:	
76		Unclaimed Property	6,100
77		It is the intent of the Legislature that the discretionary component of the	
78		Fiscal Year 2002 compensation package be used by the State Treasurer's	
79		Office to fund its most critical salary needs.	
80	ATTORNEY GENERAL		
81	ITEM 14	To Attorney General	
82		From General Fund	28,300
83		Schedule of Programs:	
84		Public Advocacy	28,300
85		To implement the provisions of Senate Bill 172, 2001 General Session.	
86	ITEM 15	To Attorney General	
87		From General Fund	75,000
88		From General Fund Restricted - Commerce Service Fund	1,300
89		Schedule of Programs:	
90		State Counsel	76,300
91		It is the intent of the Legislature that the discretionary component of the	
92		Fiscal Year 2002 compensation package be used by the Attorney General's	
93		Office to fund its most critical salary needs.	
94	ITEM 16	To Attorney General - Prosecution Council	
95		From General Fund Restricted - Public Safety Support	4,400
96		Schedule of Programs:	
97		Prosecution Council	4,400
98	ITEM 17	To Attorney General - Domestic Violence	
99		From General Fund Restricted - Public Safety Support	1,000
100		Schedule of Programs:	
101		Domestic Violence	1,000
102	CORRECTIONS		
103	ITEM 18	To Utah Department of Corrections - Corrections Administration	
104		It is the intent of the Legislature that the discretionary component of the	
105		Fiscal Year 2002 compensation package be used by the Department to fund	
106		its most critical salary needs.	

107	ITEM 19	To Utah Department of Corrections - Field Operations	
108		From General Fund	4,100
109		From Revenue Transfers - Commission on Criminal and Juvenile Justice	12,100
110		Schedule of Programs:	
111		Adult Probation and Parole	16,200
112		To implement the provisions of House Bill 18, 2001 General Session.	
113		It is the intent of the Legislature that the funds for FY 2002 for the	
114		Department be nonlapsing	
115	ITEM 20	To Utah Department of Corrections - Field Operations	
116		From General Fund	250,000
117		Schedule of Programs:	
118		Adult Probation and Parole	250,000
119		BOARD OF PARDONS AND PAROLE	
120	ITEM 21	To Board of Pardons and Parole	
121		It is the intent of the Legislature that the discretionary component of the	
122		Fiscal Year 2002 compensation package be used by the Board to fund its	
123		most critical salary needs.	
124		YOUTH CORRECTIONS	
125	ITEM 22	To Department of Human Services - Division of Youth Corrections -	
126		Services	
127		From General Fund	250,000
128		From Revenue Transfers - Human Services	400,000
129		From Beginning Nonlapsing Appropriation Balances	(400,000)
130		Schedule of Programs:	
131		Community Alternatives	250,000
132		It is the intent of the Legislature that the discretionary component of the	
133		Fiscal Year 2002 compensation package be used by the Department to fund	
134		its most critical salary needs.	
135		COURTS	
136	ITEM 23	To Judicial Council/State Court Administrator - Administration	
137		From General Fund	68,700
138		Schedule of Programs:	
139		Trial Courts	68,700
140		To implement the provisions of House Bill 196, 2001 General Session.	
141	ITEM 24	To Judicial Council/State Court Administrator - Administration	
142		From General Fund	142,500
143		Schedule of Programs:	

144		Trial Courts	142,500
145		To implement the provisions of House Bill 25, 2001 General Session.	
146	ITEM 25	To Judicial Council/State Court Administrator - Administration	
147		From General Fund	75,400
148		Schedule of Programs:	
149		Trial Courts	75,400
150		To implement the provisions of Senate Bill 134, 2001 General Session.	
151	ITEM 26	To Judicial Council/State Court Administrator - Administration	
152		From General Fund	28,000
153		Schedule of Programs:	
154		Trial Courts	28,000
155		To implement the provisions of Senate Bill 172, 2001 General Session.	
156	ITEM 27	To Judicial Council/State Court Administrator - Guardian ad Litem	
157		From General Fund	270,000
158		Schedule of Programs:	
159		Guardian ad Litem	270,000
160		To implement the provisions of Senate Bill 117, 2001 General Session.	
161	PUBLIC SAFETY		
162	ITEM 28	To Department of Public Safety - Commissioner's Office	
163		It is the intent of the Legislature that the discretionary component of the	
164		Fiscal Year 2002 compensation package be used by the Department to fund	
165		its most critical salary needs.	
166	ITEM 29	To Department of Public Safety - Peace Officers' Standards and	
167		Training	
168		From General Fund Restricted - Public Safety Support	14,900
169		Schedule of Programs:	
170		Basic Training	14,900
171	ITEM 30	To Department of Public Safety - Investigative and Technical	
172		Services	
173		From General Fund Restricted - Statewide Warrant Operations	3,300
174		Schedule of Programs:	
175		Criminal Identification Bureau	3,300
176	ITEM 31	To Department of Public Safety - Driver License	
177		From Transportation Fund Restricted - Public Safety	3,800
178		Schedule of Programs:	
179		Driver Services	3,800
180		To implement the provisions of Senate Bill 96, 2001 General Session.	

181	ITEM 32	To Department of Public Safety - Driver License	
182		From Transportation Fund Restricted - Motorcycle Education	30,000
183		From Transportation Fund Restricted - Public Safety	97,400
184		Schedule of Programs:	
185		Driver Services	97,400
186		Motorcycle Safety	30,000
187	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES SUBCOMMITTEE		
188	CAPITOL PRESERVATION BOARD		
189	ITEM 33	To Capitol Preservation Board	
190		From General Fund	197,800
191		Schedule of Programs:	
192		Capitol Preservation Board	197,800
193		To implement the provisions of House Bill 91, 2001 General Session.	
194	ITEM 34	To Capitol Preservation Board	
195		It is the intent of the Legislature that the discretionary component of the	
196		Fiscal Year 2002 compensation package be used by the Board to fund its	
197		most critical salary needs.	
198	ADMINISTRATIVE SERVICES		
199	ITEM 35	To Department of Administrative Services - Executive Director	
200		It is the intent of the Legislature that the discretionary component of the	
201		Fiscal Year 2002 compensation package be used by the Department to fund	
202		its most critical salary needs.	
203	ITEM 36	To Department of Administrative Services - Information Technology	
204		Services	
205		From General Fund, One-time	200,000
206		Schedule of Programs:	
207		Automated Geographic Reference Center	200,000
208		It is the intent of the Legislature that these funds be used to support rural	
209		government efforts to locate or establish survey control corners and enable	
210		digital parcel mapping activities. This funding will go directly to rural	
211		subdivisions of the state to be used for the protection of citizens' private	
212		property rights and public benefit through inclusion in the State Geographic	
213		Information Database. Distribution of funds by the Automated Geographic	
214		Reference Center will be based on the recommendations developed after	
215		consultation with the Rural Partnership Board and the Utah Association of	
216		Counties.	
217	ITEM 37	To Department of Administrative Services - DFCM Facilities	

218		Management	
219		From General Fund	(138,800)
220		Schedule of Programs:	
221		DUP Museum	(108,800)
222		Green House	(30,000)
223		To implement the provisions of House Bill 91, 2001 General Session.	
224	ITEM 38	To Department of Administrative Services - DFCM Facilities	
225		Management	
226		From General Fund	(59,000)
227		Schedule of Programs:	
228		Council Hall	(59,000)
229	ITEM 39	To Department of Administrative Services - Finance - Mandated	
230		From General Fund	516,300
231		From Uniform School Fund	57,200
232		From Transportation Fund	69,100
233		Schedule of Programs:	
234		Annual Leave Conversion	642,600
235		To implement the provisions of House Bill 68, 2001 General Session.	
236		It is the intent of the Legislature that funds for Annual Leave Conversion	
237		not lapse.	
238		It is the intent of the Legislature that the Division of Finance use funds in	
239		the Annual Leave Conversion program to reimburse state agencies on a	
240		proportional basis as determined by the Division of Finance.	
241	ITEM 40	To Department of Administrative Services - Finance - Mandated	
242		From General Fund	135,300
243		From Uniform School Fund	506,800
244		From Transportation Fund	20,700
245		From Federal Funds	47,600
246		From Dedicated Credits Revenue	10,100
247		From General Fund Restricted - Boating	500
248		From General Fund Restricted - Children's Legal Defense	200
249		From General Fund Restricted - Commerce Service Fund	3,100
250		From General Fund Restricted - Environmental Quality	1,500
251		From General Fund Restricted - Financial Institutions	700
252		From General Fund Restricted - Industrial Assistance	100
253		From General Fund Restricted - Internal Service Fund Overhead	200
254		From General Fund Restricted - Livestock Brand	200

255		From General Fund Restricted - Medicaid Restricted Account	200
256		From General Fund Restricted - Public Safety Support	100
257		From General Fund Restricted - Sales and Use Tax Administration Fees	1,400
258		From General Fund Restricted - Substance Abuse Prevention	100
259		From General Fund Restricted - Tobacco Settlement Account	200
260		From General Fund Restricted - Wildlife Resources	3,500
261		From General Fund Restricted - Workplace Safety	300
262		From Transportation Fund Restricted - Public Safety	2,800
263		From Crime Victims Reparation Trust	200
264		From Land Grant Management Fund	900
265		From Liquor Control Fund	2,300
266		From Unclaimed Property Trust	100
267		From Revenue Transfers	13,100
268		Schedule of Programs:	
269		Retirement Benefits	752,200
270		To implement the provisions of Senate Bill 171, 2001 General Session.	
271	ITEM 41	To Department of Administrative Services - Finance - Mandated	
272		From General Fund, One-time	(435,000)
273		Schedule of Programs:	
274		Information Technology Infrastructure Innovation Program	(435,000)
275		It is the intent of the Legislature that the Chief Information Officer	
276		consider the Department of Human Resource Management's Utah Job	
277		Match program when allocating funds provided for the Utah Technology	
278		Infrastructure Innovation Program in House Bill 1, 2001 General Session.	
279		CAPITAL BUDGET	
280	ITEM 42	To Capital Budget - DFCM Capital Program	
281		From General Fund, One-time	(950,000)
282		Schedule of Programs:	
283		Capital Development	(950,000)
284		Funded Projects:	
285		Sandy Land Purchase - (\$950,000)	
286		COMMERCE & REVENUE SUBCOMMITTEE	
287		TAX COMMISSION	
288	ITEM 43	To Utah State Tax Commission - Tax Administration	
289		From General Fund, One-time	9,000
290		Schedule of Programs:	
291		Motor Vehicles	9,000

292		To implement the provisions of House Bill 289, 2001 General Session.	
293	ITEM 44	To Utah State Tax Commission - Tax Administration	
294		From General Fund	46,500
295		Schedule of Programs:	
296		Motor Vehicles	46,500
297		To implement the provisions of Senate Bill 108, 2001 General Session.	
298	ITEM 45	To Utah State Tax Commission - Tax Administration	
299		From General Fund	11,600
300		Schedule of Programs:	
301		Administration Division	11,600
302		To implement the provisions of Senate Bill 114, 2001 General Session.	
303	ITEM 46	To Utah State Tax Commission - Tax Administration	
304		From Uniform School Fund	23,400
305		Schedule of Programs:	
306		Administration Division	23,400
307		To implement the provisions of Senate Bill 24, 2001 General Session.	
308	ITEM 47	To Utah State Tax Commission - Tax Administration	
309		From Uniform School Fund	33,400
310		Schedule of Programs:	
311		Administration Division	33,400
312		To implement the provisions of Senate Bill 71, 2001 General Session.	
313	ITEM 48	To Utah State Tax Commission - Tax Administration	
314		From General Fund Restricted - Sales and Use Tax Administration Fees	69,900
315		Schedule of Programs:	
316		Administration Division	69,900
317		It is the intent of the Legislature that the discretionary component of the	
318		Fiscal Year 2002 compensation package be used by the Department to fund	
319		its most critical salary needs.	
320		APPLIED TECHNOLOGY EDUCATION	
321	ITEM 49	To State Board of Applied Technology Education - Bridgerland	
322		Applied Technology Center	
323		From Uniform School Fund	93,300
324		From Dedicated Credits Revenue	14,400
325		Schedule of Programs:	
326		Bridgerland ATC	107,700
327		It is the intent of the Legislature that the discretionary component of the	
328		Fiscal Year 2002 compensation package be used by the ATC to fund its	

329 most critical salary needs.

330 ITEM 50 To State Board of Applied Technology Education - Davis Applied
331 Technology Center

332 It is the intent of the Legislature that the discretionary component of the
333 Fiscal Year 2002 compensation package be used by the ATC to fund its
334 most critical salary needs.

335 ITEM 51 To State Board of Applied Technology Education - Ogden Weber
336 Applied Technology Center

337 It is the intent of the Legislature that the discretionary component of the
338 Fiscal Year 2002 compensation package be used by the ATC to fund its
339 most critical salary needs.

340 ITEM 52 To State Board of Applied Technology Education - Uintah Basin
341 Applied Technology Center

342 It is the intent of the Legislature that the discretionary component of the
343 Fiscal Year 2002 compensation package be used by the ATC to fund its
344 most critical salary needs.

345 ITEM 53 To State Board of Applied Technology Education - Wasatch Front
346 Applied Technology Center

347 It is the intent of the Legislature that the discretionary component of the
348 Fiscal Year 2002 compensation package be used by the ATC to fund its
349 most critical salary needs.

350 ITEM 54 To State Board of Applied Technology Education - Applied
351 Technology Center/Applied Technology Center Service Region
352 Development

353 From Uniform School Fund, One-time 600,000

354 Schedule of Programs:

355 ATC/ATCSR Equipment 1,400,000

356 ATC/ATCSR Development (1,000,000)

357 Administration 200,000

358 It is the intent of the Legislature that \$1,000,000 of the Development fund
359 be used for equipment purchases.

360 ITEM 55 To State Board of Applied Technology Education - Custom Fit
361 From Uniform School Fund, One-time 500,000

362 Schedule of Programs:

363 Custom Fit 500,000

364 WORKFORCE SERVICES

365 ITEM 56 To Department of Workforce Services

366		It is the intent of the Legislature that the discretionary component of the	
367		Fiscal Year 2002 compensation package be used by the Department to fund	
368		its most critical salary needs.	
369		ALCOHOLIC BEVERAGE CONTROL	
370	ITEM 57	To Department of Alcoholic Beverage Control	
371		From Liquor Control Fund	163,500
372		Schedule of Programs:	
373		Administration	163,500
374		It is the intent of the Legislature that the discretionary component of the	
375		Fiscal Year 2002 compensation package be used by the Department to fund	
376		its most critical salary needs.	
377		LABOR COMMISSION	
378	ITEM 58	To Labor Commission	
379		From General Fund Restricted - Workplace Safety	2,000
380		From Employers' Reinsurance Fund	600
381		From Uninsured Employers' Fund	900
382		Schedule of Programs:	
383		Industrial Accidents	1,500
384		Workplace Safety	2,000
385		It is the intent of the Legislature that the discretionary component of the	
386		Fiscal Year 2002 compensation package be used by the Department to fund	
387		its most critical salary needs.	
388		COMMERCE	
389	ITEM 59	To Department of Commerce - Commerce General Regulation	
390		From Cosmetologist/Barber, Esthetician, Electrologist, and Nail Technician	15,000
391		Education and Enforcement Fund	
392		From General Fund Restricted - Commerce Service Fund	151,700
393		Schedule of Programs:	
394		Occupational & Professional Licensing	166,700
395		To implement the provisions of House Bill 105, 2001 General Session.	
396	ITEM 60	To Department of Commerce - Commerce General Regulation	
397		From General Fund Restricted - Commerce Service Fund	19,000
398		Schedule of Programs:	
399		Occupational & Professional Licensing	19,000
400		To implement the provisions of House Bill 73, 2001 General Session.	
401	ITEM 61	To Department of Commerce - Commerce General Regulation	
402		From General Fund Restricted - Commerce Service Fund	2,100

403		Schedule of Programs:	
404		Occupational & Professional Licensing	2,100
405		To implement the provisions of Senate Bill 59, 2001 General Session.	
406	ITEM 62	To Department of Commerce - Commerce General Regulation	
407		From General Fund Restricted - Commerce Service Fund	40,000
408		Schedule of Programs:	
409		Occupational & Professional Licensing	40,000
410		To implement the provisions of Senate Bill 60, 2001 General Session.	
411	ITEM 63	To Department of Commerce - Commerce General Regulation	
412		From General Fund Restricted - Commerce Service Fund	152,900
413		Schedule of Programs:	
414		Administration	152,900
415		It is the intent of the Legislature that the discretionary component of the	
416		Fiscal Year 2002 compensation package be used by the Department to fund	
417		its most critical salary needs.	
418		It is the intent of the Legislature that the physical location of the	
419		Committee of Consumer Services be separated from the Division of Public	
420		Utilities and the Public Service Commission. It is the intent of the	
421		Legislature that this separation be to a different building, or at least, to a	
422		different floor if remaining in the same building. This separation is to be	
423		completed by January 1, 2002.	
424		FINANCIAL INSTITUTIONS	
425	ITEM 64	To Financial Institutions - Financial Institutions Administration	
426		From General Fund Restricted - Financial Institutions	94,300
427		Schedule of Programs:	
428		Administration	94,300
429		It is the intent of the Legislature that the discretionary component of the	
430		Fiscal Year 2002 compensation package be used by the Department to fund	
431		its most critical salary needs.	
432		INSURANCE	
433	ITEM 65	To Insurance Department - Insurance Department Administration	
434		From General Fund, One-time	3,000
435		Schedule of Programs:	
436		Administration	3,000
437		To implement the provisions of Senate Bill 122, 2001 General Session.	
438	ITEM 66	To Insurance Department - Insurance Department Administration	
439		From General Fund	56,400

440	Schedule of Programs:	
441	Administration	56,400
442	To implement the provisions of Senate Bill 69, 2001 General Session.	
443	ITEM 67 To Insurance Department - Insurance Department Administration	
444	It is the intent of the Legislature that the discretionary component of the	
445	Fiscal Year 2002 compensation package be used by the Department to fund	
446	its most critical salary needs.	
447	ITEM 68 To Insurance Department - Bail Bond Program	
448	From General Fund Restricted - Bail Bond Surety Administration	7,100
449	Schedule of Programs:	
450	Bail Bond Program	7,100
451	To implement the provisions of Senate Bill 127, 2001 General Session.	
452	PUBLIC SERVICE COMMISSION	
453	ITEM 69 To Public Service Commission	
454	It is the intent of the Legislature that the discretionary component of the	
455	Fiscal Year 2002 compensation package be used by the Department to fund	
456	its most critical salary needs.	
457	ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE	
458	CAREER SERVICES REVIEW BOARD	
459	ITEM 70 To Career Services Review Board - Career Service Review Board	
460	It is the intent of the Legislature that the discretionary component of the	
461	Fiscal Year 2002 compensation package be used by the Department to fund	
462	its most critical salary needs.	
463	HUMAN RESOURCE MANAGEMENT	
464	ITEM 71 To Department of Human Resources Management	
465	From General Fund	1,000,000
466	Schedule of Programs:	
467	Market Comparability - Utah Highway Patrol	1,000,000
468	The Legislature intends to replace the intent statement in House Bill 1,	
469	2001 General Session, beginning on page 37, line 1359 through 1365, with	
470	the following intent statement: It is the intent of the Legislature that the 4	
471	percent compensation increase for state employees for FY 2002 be used	
472	first, to fund a one-step Merit increase and associated salary driven costs	
473	for all eligible employees. Second, the Legislature intends to give one-time	
474	bonuses to employees in longevity, regardless of other pay advancements,	
475	at a rate of \$500 for above standard performance or \$700 for exceptional	
476	performance. Third, remaining funds are for discretionary salary increases	

477 to employees based upon performance and other salary related issues
 478 according to rules and procedures established by the Department of Human
 479 Resource Management.

480 The Legislature intends to fund the increase in Basic Group Term-Life
 481 Coverage to \$25,000.

482 The Legislature intends that Highway Patrol minimum monthly salary be
 483 brought to \$2,500 as revenues allow.

484 It is the intent of the Legislature that the discretionary component of the
 485 Fiscal Year 2002 compensation package be used by the Department to fund
 486 its most critical salary needs.

487 COMMUNITY & ECONOMIC DEVELOPMENT

488 ITEM 72 To Department of Community & Economic Development -
 489 Administration

490 It is the intent of the Legislature that the discretionary component of the
 491 Fiscal Year 2002 compensation package be used by the Department to fund
 492 its most critical salary needs.

493 ITEM 73 To Department of Community & Economic Development - Business
 494 and Economic Development

495 From General Fund 50,000

496 From General Fund, One-time 100,000

497 Schedule of Programs:

498 Administration 150,000

499 The Legislature intends that \$50,000 of appropriated funds go to the Utah
 500 Summer Games.

501 The Legislature intends that \$100,000 of appropriated funds go for
 502 Morgan Economic Development.

503 ITEM 74 To Department of Community & Economic Development - Travel
 504 Council

505 From General Fund, One-time 150,000

506 Schedule of Programs:

507 Travel Administration 150,000

508 It Legislature intends that \$150,000 of appropriated funds go for Tourism
 509 Marketing Performance.

510 ITEM 75 To Department of Community & Economic Development - State
 511 History

512 From General Fund, One-time 250,000

513 Schedule of Programs:

514		Office of Preservation	250,000
515	ITEM 76	To Department of Community & Economic Development - Fine Arts	
516		From General Fund, One-time	150,000
517		Schedule of Programs:	
518		Administration	100,000
519		Grants to Non-profits	50,000
520		It is the intent of the Legislature that \$100,000 of the funds go to the Utah	
521		Opera Improvement Fund.	
522	ITEM 77	To Department of Community & Economic Development - State	
523		Library	
524		From General Fund, One-time	400,000
525		From State Library Donation Expendable Trust	(400,000)
526	ITEM 78	To Department of Community & Economic Development - Community	
527		Development	
528		From General Fund, One-time	100,000
529		From General Fund Restricted - Constitutional Defense	100,000
530		Schedule of Programs:	
531		Community Development Administration	200,000
532		It is the intent of the Legislature that up to \$100,000 of appropriated	
533		funds go to the Utah Association of Counties to assist Utah counties in	
534		meeting their legal expenses on lawsuits filed against the Federal	
535		government regarding the Utah Wilderness Inventory and the designation	
536		of the Grand Staircase Escalante National Monument.	
537		The Legislature intends that \$100,000 of appropriated funds go to the	
538		Ogden Dinosaur Museum.	
539		It is the intent of the Legislature that with appropriations to the Olene	
540		Walker Housing Trust Fund which exceed appropriations made to the Fund	
541		during the 2000 General Session, priority be given to funding non-profit	
542		efforts to help finance the purchase of at-risk HUD-assisted properties.	
543	HEALTH & HUMAN SERVICES SUBCOMMITTEE		
544	HEALTH		
545	ITEM 79	To Department of Health - Executive Director's Operations	
546		From General Fund	203,800
547		From General Fund, One-time	3,000
548		Schedule of Programs:	
549		Medical Examiner	206,800
550		To implement the provisions of House Bill 61, 2001 General Session.	

551	ITEM 80	To Department of Health - Executive Director's Operations	
552		It is the intent of the Legislature that the discretionary component of the	
553		Fiscal Year 2002 compensation package be used by the Department to fund	
554		its most critical salary needs.	
555	ITEM 81	To Department of Health - Health Systems Improvement	
556		From General Fund, One-time	435,000
557		From General Fund Restricted - Medicaid Restricted Account	1,100
558		Schedule of Programs:	
559		Primary Care, Rural, and Ethnic Health	436,100
560		It is the intent of the Legislature that funding provided for Primary Care	
561		Health Grants not be expended for inter-departmental projects except for	
562		Community Partnered Mobile Dental Services. It is the intent of the	
563		Legislature that this language replaces the language in House Bill 1, Item	
564		123, lines 1716 and 1717.	
565		It is the intent of the Legislature that \$435,000 be used to support the	
566		Utah Telehealth Network's telemedicine and telepharmacy programs.	
567	ITEM 82	To Department of Health - Epidemiology and Laboratory Services	
568		From General Fund Restricted - State Lab Drug Testing Account	2,800
569		Schedule of Programs:	
570		Environmental Chemistry and Toxicology	2,800
571	ITEM 83	To Department of Health - Community and Family Health Services	
572		From General Fund, One-time	(70,000)
573		From General Fund Restricted - Tobacco Settlement Account	13,900
574		Schedule of Programs:	
575		Health Education	(56,100)
576		To eliminate duplicate funding in Item 128 House Bill 1, 2001 General	
577		Session and House Bill 69, 2001 General Session.	
578	ITEM 84	To Department of Health - Health Care Financing	
579		From General Fund Restricted - Nursing Facility Account	(31,900)
580		Schedule of Programs:	
581		Financial Services	(31,900)
582		To implement the provisions of House Bill 68, 2001 General Session.	
583	ITEM 85	To Department of Health - Medical Assistance	
584		From General Fund	4,400,000
585		From General Fund Restricted - Nursing Facility Account	(4,647,400)
586		Schedule of Programs:	
587		Medicaid Base Program	(247,400)

588		To implement the provisions of Senate Bill 58, 2001 General Session.	
589	ITEM 86	To Department of Health - Medical Assistance	
590		From General Fund	100,000
591		From Federal Funds	1,400,000
592		From General Fund Restricted - Medicaid Restricted Account	500,000
593		Schedule of Programs:	
594		Medicaid Base Program	2,000,000
595		HUMAN SERVICES	
596	ITEM 87	To Department of Human Services - Executive Director Operations	
597		It is the intent of the Legislature that the discretionary component of the	
598		Fiscal Year 2002 compensation package be used by the Department to fund	
599		its most critical salary needs.	
600	ITEM 88	To Department of Human Services - Division of Mental Health	
601		From General Fund	199,000
602		From General Fund, One-time	300,000
603		From Revenue Transfers - Department of Health - Medical Assistance	86,000
604		Schedule of Programs:	
605		Mental Health Centers	300,000
606		State Hospital	285,000
607	ITEM 89	To Department of Human Services - Division of Child and Family	
608		Services	
609		From General Fund	44,100
610		Schedule of Programs:	
611		Out-of-Home Care	44,100
612		To implement the provisions of House Bill 64, 2001 General Session.	
613	ITEM 90	To Department of Human Services - Division of Aging and Adult	
614		Services	
615		From General Fund	250,000
616		From General Fund, One-time	250,000
617		Schedule of Programs:	
618		Local Government Grants	250,000
619		Non-Formula Funds	250,000
620		It is the intent of the Legislature that \$250,000 be spent on Meals on	
621		Wheels programs.	
622		It is the intent of the Legislature that \$250,000 be spent on transportation	
623		equipment for services for the aging.	
624		HIGHER EDUCATION SUBCOMMITTEE	

625	UNIVERSITY OF UTAH		
626	ITEM 91	To University of Utah - Education and General	
627		From General Fund	25,600,000
628		From Income Tax	(25,600,000)
629	UTAH STATE UNIVERSITY		
630	ITEM 92	To Utah State University - Education and General	
631		From General Fund	5,600,000
632		From Income Tax	(5,600,000)
633	ITEM 93	To Utah State University - Coopertive Extension Division	
634		From General Fund, One-time	100,000
635		Schedule of Programs:	
636		Cooperative Extension Services	100,000
637		It is the intent of the Legislature that \$100,000 in appropriated funds go	
638		for the Veterinarian Station at Utah Valley State College.	
639	SOUTHERN UTAH UNIVERSITY		
640	ITEM 94	To Southern Utah University - Education and General	
641		From Income Tax	100,000
642		Schedule of Programs:	
643		Education and General	100,000
644		It is the intent of the Legislature that these funds be used for the	
645		Southern Utah University Nursing Program.	
646	SNOW COLLEGE		
647	ITEM 95	To Snow College - Snow College South	
648		From Income Tax	300,000
649		Schedule of Programs:	
650		Snow South Education and General	300,000
651	STATE BOARD OF REGENTS		
652	ITEM 96	To State Board of Regents - Engineering Initiative	
653		From Income Tax	(1,000,000)
654		From Income Tax, One-time	(3,000,000)
655		Schedule of Programs:	
656		Engineering Initiative	(4,000,000)
657		To eliminate duplicate funding in Item 190, House Bill 1, 2001 General	
658		Session.	
659	NATURAL RESOURCES SUBCOMMITTEE		
660	SCHOOL & INSTITUTIONAL TRUST LANDS		
661	ITEM 97	To School and Institutional Trust Lands Administration - School &	

662		Institutional Trust Lands Administration	
663		From Land Grant Management Fund	23,400
664		Schedule of Programs:	
665		Administration	23,400
666		It is the intent of the Legislature that the discretionary component of the	
667		Fiscal Year 2002 compensation package be used by the Department to fund	
668		its most critical salary needs.	
669		NATURAL RESOURCES	
670	ITEM 98	To Department of Natural Resources - Administration	
671		It is the intent of the Legislature that the discretionary component of the	
672		Fiscal Year 2002 compensation package be used by the Department to fund	
673		its most critical salary needs.	
674	ITEM 99	To Department of Natural Resources - Forestry, Fire and State Lands	
675		From General Fund Restricted - Sovereign Land Management	62,400
676		Schedule of Programs:	
677		Director's Office	62,400
678	ITEM 100	To Department of Natural Resources - Oil, Gas and Mining	
679		From General Fund Restricted - Oil & Gas Conservation Account	63,900
680		Schedule of Programs:	
681		Administration	63,900
682	ITEM 101	To Department of Natural Resources - Wildlife Resources	
683		From General Fund Restricted - Wildlife Resources	65,500
684		Schedule of Programs:	
685		Administration	65,500
686	ITEM 102	To Department of Natural Resources - Parks and Recreation	
687		From General Fund	10,000
688		From General Fund Restricted - Boating	42,100
689		From General Fund Restricted - Off-highway Vehicle	20,000
690		Schedule of Programs:	
691		Park Operations	72,100
692	ITEM 103	To Department of Natural Resources - Parks and Recreation Capital	
693		Budget	
694		From General Fund, One-time	90,000
695		Schedule of Programs:	
696		Facilities Acquisition and Development	90,000
697	ITEM 104	To Department of Natural Resources - Water Resources	
698		From Water Resources Conservation and Development Fund	22,100

699		Schedule of Programs:	
700		Administration	22,100
701	AGRICULTURE		
702	ITEM 105	To Department of Agriculture and Food - Administration	
703		From General Fund, One-time	(80,000)
704		From General Fund Restricted - Livestock Brand	5,800
705		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	3,000
706		Schedule of Programs:	
707		General Administration	(31,200)
708		Animal Health	(40,000)
709		It is the intent of the Legislature that the discretionary component of the	
710		Fiscal Year 2002 compensation package be used by the Department to fund	
711		its most critical salary needs.	
712		To eliminate duplicate funding in Item 225, House Bill 1, 2001 General	
713		Session and House Bill 111, 2001 General Session.	
714		To eliminate duplicate funding in Item 225, House Bill 1, 2001 General	
715		Session and House Bill 172, 2001 General Session.	
716	PUBLIC EDUCATION		
717	ITEM 106	To State Board of Education - State Office of Education	
718		From Uniform School Fund	240,000
719		From Uniform School Fund Restricted - Professional Practices	60,000
720		Schedule of Programs:	
721		Planning and Project Services	60,000
722		Instructional Services	240,000
723		It is the intent of the Legislature that the State Office of Education should	
724		not apply for nor accept Federal grants specifically used to fund sexual	
725		education, including grants currently received by the State Office of	
726		Education, namely, AIDS Education and Prevention.	
727		It is the intent of the Legislature that the discretionary component of the	
728		Fiscal Year 2002 compensation package be used by the State Office of	
729		Education to fund its most critical salary needs.	
730	ITEM 107	To State Board of Education - State Office of Rehabilitation	
731		From General Fund, One-time	(360,000)
732		From Uniform School Fund	54,000
733		Schedule of Programs:	
734		Blind and Visually Impaired	(306,000)
735		To eliminate duplicate funding in Item 233 House Bill 1, 2001 General	

736 Session and House Bill 84, 2001 General Session.

737 TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE

738 NATIONAL GUARD

739 ITEM 108 To Utah National Guard - Utah National Guard

740 It is the intent of the Legislature that the discretionary component of the

741 Fiscal Year 2002 compensation package be used by the Utah National Guard

742 to fund its most critical salary needs.

743 ENVIRONMENTAL QUALITY

744 ITEM 109 To Department of Environmental Quality

745	From General Fund Restricted - Environmental Quality	156,000
746	From General Fund Restricted - Used Oil Collection Administration	17,000
747	From General Fund Restricted - WDS - Water Quality	34,600
748	From Expendable Trust - Petroleum Storage Tank	158,100
749	From Expendable Trust - Waste Tire Recycling	2,900

750 Schedule of Programs:

751	Environmental Response/Remediation	314,100
752	Water Quality	34,600
753	Solid and Hazardous Waste	19,900

754 It is the intent of the Legislature that the discretionary component of the

755 Fiscal Year 2002 compensation package be used by the Department to fund

756 its most critical salary needs.

757 TRANSPORTATION

758 ITEM 110 To Department of Transportation - Support Services

759	From General Fund, One-time	100,000
760	From Transportation Fund	225,100

761 Schedule of Programs:

762	Administrative Services	325,100
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763 It is the intent of the Legislature that the discretionary component of the

764 Fiscal Year 2002 compensation package be used by the Department to fund

765 its most critical salary needs.

766 It is the intent of the Legislature that the state share of the Four Corners

767 Interpretive Center of \$500,000 be spent only upon the completion of a

768 memorandum of agreement for the Four Corners Interpretive Center for

769 Arizona, Colorado, New Mexico, and Utah, made between the Four Corners

770 Heritage Council which includes participating Utah counties, the Navajo

771 Nation, the Ute Mountain Ute Tribe and the Secretary of Interior.

772 It is the intent of the Legislature that UTA enter into a Rail

773		Banking/Interim Trail Use Agreement with Union Pacific Railroad for the	
774		D&RGW line between Woods Cross and Nye's Crossing for the purpose of	
775		a Rails to Trails System and to preserve the corridor and allow for its interim	
776		use for recreation and other appropriate public purposes. It is the intent of	
777		the Legislature to direct UTA to seek Federal funding for the	
778		aforementioned purpose.	
779	ITEM 111	To Department of Transportation - Engineering Services	
780		From Transportation Fund	129,000
781		Schedule of Programs:	
782		Safety Operations	129,000
783	ITEM 112	To Department of Transportation - Construction Management	
784		From Transportation Fund	(839,800)
785		Schedule of Programs:	
786		Construction Management	109,800
787		State Construction - New	(949,600)
788	ITEM 113	To Department of Transportation - District Management	
789		From Transportation Fund	466,000
790		Schedule of Programs:	
791		Region 1	466,000
792	ITEM 114	To Department of Transportation - Equipment Management	
793		From Transportation Fund	19,700
794		Schedule of Programs:	
795		Maintenance Planning	19,700
796	ITEM 115	To Department of Transportation - Aeronautics	
797		From Transportation Fund Restricted - Aeronautics Fund	5,000
798		Schedule of Programs:	
799		Administration	5,000
800		Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not	
801		otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and	
802		agencies for the fiscal year beginning July 1, 2000 and ending June 30, 2001.	
803		LEGISLATURE	
804	ITEM 116	To Legislature - Senate	
805		From General Fund	7,700
806		Schedule of Programs:	
807		Administration	7,700
808		To implement the provisions of House Joint Resolution 7, 2001 General	
809		Session.	

810	ITEM 117	To Legislature - House of Representatives	
811		From General Fund	9,800
812		Schedule of Programs:	
813		Administration	9,800
814		To implement the provisions of House Joint Resolution 7, 2001 General	
815		Session.	
816	EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE		
817	GOVERNOR'S OFFICE		
818	ITEM 118	To Governor's Office	
819		From General Fund	(1,000,000)
820		From Olympic Special Revenue Fund	1,000,000
821	ITEM 119	To Governor's Office - Office of Planning and Budget	
822		From General Fund	1,000,000
823		Schedule of Programs:	
824		Administration	1,000,000
825	CORRECTIONS		
826	ITEM 120	To Utah Department of Corrections - Institutional Operations	
827		From General Fund	192,000
828		Schedule of Programs:	
829		Jail Contracting	192,000
830	PUBLIC SAFETY		
831	ITEM 121	To Department of Public Safety - Comprehensive Emergency	
832		Management	
833		From General Fund Restricted - Environmental Quality	200,000
834		Schedule of Programs:	
835		Comprehensive Emergency Management	200,000
836	COMMERCE & REVENUE SUBCOMMITTEE		
837	TAX COMMISSION		
838	ITEM 122	To Utah State Tax Commission - Tax Administration	
839		From Dedicated Credits Revenue	9,000
840		Schedule of Programs:	
841		Motor Vehicles	9,000
842		To implement the provisions of House Bill 92, 2001 General Session.	
843	COMMERCE		
844	ITEM 123	To Department of Commerce - Commerce General Regulation	
845		From General Fund	(1,200,000)
846		From Beginning Fund Balances - Commerce Service Fund	1,220,000

847		Schedule of Programs:	
848		Committee of Consumer Services	20,000
849		It is the intent of the Legislature that the \$20,000 for the Committee of	
850		Consumer Services be nonlapsing.	
851		It is the intent of the Legislature that the physical location of the	
852		Committee of Consumer Services be separated from the Division of Public	
853		Utilities and the Public Service Commission. It is the intent of the	
854		Legislature that this separation be to a different building, or at least, to a	
855		different floor if remaining in the same building. This separation is to be	
856		completed by January 1, 2002.	
857		ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE	
858		COMMUNITY & ECONOMIC DEVELOPMENT	
859	ITEM 124	To Department of Community & Economic Development - Business	
860		and Economic Development	
861		From General Fund Restricted - Industrial Assistance	300,000
862		Schedule of Programs:	
863		National Development	300,000
864		The Legislature intends that \$300,000 of appropriated funds be used for	
865		the Silicon Valley Initiative.	
866	ITEM 125	To Department of Community & Economic Development - State	
867		Library	
868		From General Fund	400,000
869		From State Library Donation Expendable Trust	(400,000)
870	ITEM 126	To Department of Community & Economic Development - Community	
871		Development	
872		From General Fund	75,000
873		Schedule of Programs:	
874		Community Development Administration	75,000
875		The Legislature intends that \$75,000 of appropriated funds go for	
876		Memory Grove Restoration.	
877		HEALTH & HUMAN SERVICES SUBCOMMITTEE	
878		HEALTH	
879	ITEM 127	To Department of Health - Epidemiology and Laboratory Services	
880		From General Fund	(26,200)
881		Schedule of Programs:	
882		Laboratory Improvement	(26,200)
883	ITEM 128	To Department of Health - Medical Assistance	

884	From General Fund		26,200
885	Schedule of Programs:		
886	Utah Medical Assistance Program	26,200	
887	It is the intent of the Legislature that supplemental funds for the Utah		
888	Medical Assistance Program be considered nonlapsing.		
889	NATURAL RESOURCES SUBCOMMITTEE		
890	NATURAL RESOURCES		
891	ITEM 129 To Department of Natural Resources - Wildlife Resources		
892	In accordance with Section 63-34-5, the following fees are approved for		
893	the services of the Division of Wildlife Resources for FY 2001:		
894	Elk - Resident Antlerless - 60.00		
895	Elk - Resident Control - 20.00		
896	Elk - Nonresident Antlerless - 208.00		
897	Elk - Nonresident Control - 83.00		
898	PUBLIC EDUCATION		
899	ITEM 130 To State Board of Education - State Office of Education		
900	From Uniform School Fund Restricted - Professional Practices		30,000
901	Schedule of Programs:		
902	Planning and Project Services	30,000	
903	TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE		
904	NATIONAL GUARD		
905	ITEM 131 To Utah National Guard		
906	From General Fund, One-time		90,600
907	Schedule of Programs:		
908	Armory Maintenance	90,600	
909	It is the intent of the Legislature that \$90,600 for fuel and power is		
910	nonlapsing.		
911	Section 3. Section 1 of this act takes effect on July 1, 2001. Section 2 of this act takes effect upon approval by the Governor, or		
912	the day following the constitutional time limit of Article VII, Section 8 without the Governor's signature, or in the case of a veto,		
913	the date of override.		

