

**MINUTES OF THE
COMMERCE & REVENUE APPROPRIATIONS SUBCOMMITTEE
ROOM 414, STATE CAPITOL BUILDING
Friday, February 9, 2001**

MEMBERS PRESENT: Sen. Scott Jenkins, Co-Chair
 Rep. Bryan D. Holladay, Co-Chair
 Sen. Dan Eastman
 Sen. Ed Mayne
 Rep. Eli Anderson
 Rep. Chad Bennion
 Rep. Cindy Beshear
 Rep. David Cox
 Rep. Peggy Wallace

STAFF PRESENT: Bill Greer, Fiscal Analyst
 Jonathan C. Ball, Fiscal Analyst
 Marilyn Reed, Committee Secretary

VISITORS LIST: Attached to and made a part of these minutes.

Sen. Jenkins called the meeting to order at 2:15 p.m.

MOTION: Rep. Wallace moved to approve the minutes of the February 7, 2001 meeting. The motion passed unanimously with Sen. Mayne and Reps. Bennion, Beshear, and Cox absent for the vote.

MOTION: Rep. Holladay moved to have the subcommittee support **H.B. 265**. The motion passed unanimously.

MOTION: Rep. Holladay moved to add \$5,058,100 General Fund for the Applied Technology Centers/Applied Technology Center Service Regions to the Subcommittee's General Fund Priority list. The motion passed unanimously.

MOTION: Rep. Holladay moved to add the following intent language to the Department of Commerce line item:

It is the intent of the legislature that if House Bill 105 is passed by the 2001 Legislature that the following fees supercede those in the appropriations act:

<i>Cosmetology/Barber:</i>	<i>\$50.00 new application</i> <i>\$40.00 renewal</i>
<i>esthetician:</i>	<i>\$50.00 new application</i> <i>\$40.00 renewal</i>
<i>master esthetician:</i>	<i>\$75.00 new application</i> <i>\$55.00 renewal</i>
<i>esthetician instructor:</i>	<i>\$50.00 one time fee</i>
<i>esthetician school:</i>	<i>\$100.00 for two years</i>

nail care technician: \$50.00 new application
 \$40.00 renewal
nail care technician instructor: \$40.00 one time fee
nail care technician schools: \$100.00 for two years

Rep. Holladay's motion passed unanimously.

MOTION: Rep. Holladay moved to add \$50,000 from Commerce Service Fund Beginning Balances to the Division of Corporations for FY 2001. The motion passed unanimously.

Analyst Greer explained the funding allocation from the Executive Appropriations Committee and reviewed the new funding priorities list. He outlined the funding sources.

Warner Haidenthaler and Robert Gross, Department of Workforce Services, and John Nixon, Governor's Office of Planning and Budget, responded to questions from the subcommittee concerning the need to add \$1.9 million to the priority list in light of the \$8 million Federal Funds for child care that have recently been allocated to the State.

MOTION: Sen. Mayne moved to approve the funding for the following items on the funding priority list:

<u>Agency</u>	<u>Item</u>	<u>Ongoing?</u>	<u>FTE</u>	<u>Amount</u>	<u>Source</u>
TAX	Treasury Offset Program	Y		\$ 29,300	USF
TAX	Motor Vehicle Office Rent	Y		75,700	GF
TAX	CACS-G O&M Costs	Y		149,300	USF
TAX	CACS-G O&M Costs	Y		149,300	GF
PSC	Computer Upgrades and Training (SUP)	N		25,000	GF
LAB	Inspectors Vehicles (SUP)	N		25,000	GF
INS	COSMOS Licensing Agreement	Y		27,500	GF

and finalize approval for the priority order of the following nongeneral fund priority list:

ABC	Bond Payments (SUP)	N		182,700	LCF
ABC	Lease Facilities Maintenance (SUP)	N		49,000	LCF
ABC	Pkg Agency Caseload Increase (SUP)	N		21,700	LCF
ABC	Sales Clerks (6) (SUP)	N	6.0	76,000	LCF
DOC	HB 107 2 nd Year Fiscal Note	Y		39,000	DC
DOC	HB 107 2 nd Year Fiscal Note	Y		113,700	CSF
DOC	Corporations Technicians	Y	3.0	117,000	CSF
DOC	Securities Examiner	Y	1.0	67,000	CSF
ABC	Package Agency Compensation Adjustment	Y		112,000	LCF
ABC	Sales Clerks (5) (Contingent)				

	on building)	Y	5.0	135,000	LCF
ABC	Warehouse Equipment	N		116,000	LCF
ABC	Electronic Commerce	N		230,000	LCF
ABC	Fire Suppressant System	N		20,000	LCF
DOC	SB 25 Athletic Commission	Y		161,200	CSF

Sen. Mayne’s motion passed unanimously with Rep. Holladay absent for the vote.

MOTION: Rep. Bennion moved to approve a 5% program cash assistance increase in TANF estimated to cost approximately \$2,000,000. The Department of Workforce Services is to start the increase as soon as possible. The motion passed unanimously.

MOTION: Rep. Bennion moved to approve \$160,400 General Fund for **H.B. 44** and an Actuary for the Insurance Department, and \$100,000 for AntiDiscrimination Backlog for the Department of Labor to be funded from Commerce Service Fund Beginning Balances. The motion passed unanimously.

MOTION: Sen. Eastman moved to reduce the request for the Liquor Profit Distribution Increase for the Utah State Tax Commission to \$348,000 and reduce the request for Child Care Match for the Department of Workforce Services to \$500,000. The Chairmen are to explain the future need for these funds to Executive Appropriations. The motion passed unanimously.

(The Subcommittee’s final priority list is attached.)

MOTION: Rep. Bennion moved to request that the Analyst do an evaluation to identify the cost of separating the Public Service Commission, the Department of Public Utilities, and the Committee of Consumer Services during the interim period. The motion passed unanimously.

MOTION: Rep. Wallace moved to adjourn the meeting. The motion passed unanimously.

Chair Jenkins adjourned the meeting at 3:15 p.m.

Sen. Scott Jenkins, Co-Chair

Rep. Bryan D. Holladay, Co-Chair